

# State of South Dakota

NINETY-THIRD SESSION  
LEGISLATIVE ASSEMBLY, 2018

678Z0450

## HOUSE BILL NO. 1307

Introduced by: The Committee on Appropriations at the request of the Office of the Governor

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2019.

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
11				
12				
13	SECTION 2. OFFICE OF THE GOVERNOR			
14	(1) Office of the Governor			
15	Personal Services	\$1,918,003	\$0	\$1,918,003
16	Operating Expenses	\$452,935	\$0	\$452,935
17				
18	Total	\$2,370,938	\$0	\$2,370,938
19	F.T.E.			21.5
20				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Operating Expenses	\$75,000	\$0	\$0	\$75,000
3				
4 Total	\$75,000	\$0	\$0	\$75,000
5 F.T.E.				0.0
6				
7 (3) Governor's Office of Economic Development				
8 Personal Services	\$1,957,232	\$554,765	\$660,059	\$3,172,056
9 Operating Expenses	\$4,825,177	\$8,925,489	\$34,053,234	\$47,803,900
10				
11 Total	\$6,782,409	\$9,480,254	\$34,713,293	\$50,975,956
12 F.T.E.				42.6
13				
14 (4) SD Housing Development Authority - Informational				
15 Personal Services	\$0	\$1,301,892	\$3,634,246	\$4,936,138
16 Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
17				
18 Total	\$0	\$2,013,311	\$10,481,657	\$12,494,968
19 F.T.E.				65.0
20				
21 (5) SD Science and Tech Authority - Informational				
22 Personal Services	\$0	\$0	\$183,200	\$183,200
23 Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
24				
25 Total	\$0	\$0	\$3,789,397	\$3,789,397
26 F.T.E.				0.3
27				
28 (6) Ellsworth Authority - Informational				
29 Personal Services	\$0	\$0	\$0	\$0
30 Operating Expenses	\$0	\$0	\$698,254	\$698,254
31				
32 Total	\$0	\$0	\$698,254	\$698,254
33 F.T.E.				0.0
34				
35 (7) Building South Dakota - REDI Grants				
36 Operating Expenses	\$0	\$0	\$2,074,384	\$2,074,384
37				
38 Total	\$0	\$0	\$2,074,384	\$2,074,384
39 F.T.E.				0.0
40				
41 (8) Building South Dakota - Local Infrastructure Improvement				
42 Operating Expenses	\$1,500,000	\$0	\$1,500,000	\$3,000,000
43				
44 Total	\$1,500,000	\$0	\$1,500,000	\$3,000,000
45 F.T.E.				0.0
46				
47 (9) Building South Dakota - Economic Development Partnership				
48 Operating Expenses	\$375,000	\$0	\$375,000	\$750,000
49				
50 Total	\$375,000	\$0	\$375,000	\$750,000
51 F.T.E.				0.0
52				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Building South Dakota - SD Housing Opportunity				
2 Operating Expenses	\$400,000	\$0	\$1,900,000	\$2,300,000
3				
4 Total	\$400,000	\$0	\$1,900,000	\$2,300,000
5 F.T.E.				0.0
6				
7 (11) Building South Dakota - Workforce Education				
8 Operating Expenses	\$1,125,000	\$0	\$0	\$1,125,000
9				
10 Total	\$1,125,000	\$0	\$0	\$1,125,000
11 F.T.E.				0.0
12				
13 (12) Lt. Governor				
14 Personal Services	\$21,966	\$0	\$0	\$21,966
15 Operating Expenses	\$13,501	\$0	\$0	\$13,501
16				
17 Total	\$35,467	\$0	\$0	\$35,467
18 F.T.E.				0.5
19				
20 (13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
21 Personal Services	\$3,897,201	\$1,856,657	\$4,477,505	\$10,231,363
22 Operating Expenses	\$8,766,613	\$9,636,908	\$51,054,480	\$69,458,001
23				
24 Total	\$12,663,814	\$11,493,565	\$55,531,985	\$79,689,364
25 F.T.E.				129.9
26				
27 SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
28 (1) Bureau of Finance and Management				
29 Personal Services	\$713,011	\$0	\$2,476,427	\$3,189,438
30 Operating Expenses	\$245,256	\$0	\$2,871,726	\$3,116,982
31				
32 Total	\$958,267	\$0	\$5,348,153	\$6,306,420
33 F.T.E.				36.0
34				
35 (2) Computer Services and Development				
36 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
37				
38 Total	\$0	\$0	\$2,000,000	\$2,000,000
39 F.T.E.				0.0
40				
41 (3) Building Authority - Informational				
42 Personal Services	\$0	\$0	\$2,500	\$2,500
43 Operating Expenses	\$0	\$0	\$562,047	\$562,047
44				
45 Total	\$0	\$0	\$564,547	\$564,547
46 F.T.E.				0.0
47				
48 (4) Health and Education Facilities Authority - Informational				
49 Personal Services	\$0	\$0	\$470,425	\$470,425
50 Operating Expenses	\$0	\$0	\$219,750	\$219,750
51				
52 Total	\$0	\$0	\$690,175	\$690,175
53 F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(5) Employee Compensation and Billing Pools				
4	Personal Services	\$631,981	\$534,249	\$491,603	\$1,657,833
5	Operating Expenses	\$370,656	\$234,967	\$326,731	\$932,354
6	Total	\$1,002,637	\$769,216	\$818,334	\$2,590,187
7	F.T.E.				0.0
8					
9	(6) Educational Enhancement Funding Corporation - Informational				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$0	\$0	\$139,605	\$139,605
12	Total	\$0	\$0	\$139,605	\$139,605
13	F.T.E.				0.0
14					
15					
16	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
17	Personal Services	\$1,344,992	\$534,249	\$3,440,955	\$5,320,196
18	Operating Expenses	\$615,912	\$234,967	\$6,119,859	\$6,970,738
19	Total	\$1,960,904	\$769,216	\$9,560,814	\$12,290,934
20	F.T.E.				42.0
21					
22					
23	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
24	(1) Administrative Services				
25	Personal Services	\$0	\$0	\$394,238	\$394,238
26	Operating Expenses	\$683	\$0	\$113,109	\$113,792
27	Total	\$683	\$0	\$507,347	\$508,030
28	F.T.E.				3.5
29					
30					
31	(2) Central Services				
32	Personal Services	\$193,135	\$0	\$7,092,737	\$7,285,872
33	Operating Expenses	\$210,393	\$0	\$19,220,037	\$19,430,430
34	Total	\$403,528	\$0	\$26,312,774	\$26,716,302
35	F.T.E.				135.5
36					
37					
38	(3) State Engineer				
39	Personal Services	\$0	\$0	\$1,160,901	\$1,160,901
40	Operating Expenses	\$0	\$0	\$242,469	\$242,469
41	Total	\$0	\$0	\$1,403,370	\$1,403,370
42	F.T.E.				15.0
43					
44					
45	(4) Statewide Maintenance and Repair				
46	Operating Expenses	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
47	Total	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
48	F.T.E.				0.0
49					
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Office of Hearing Examiners				
2 Personal Services	\$271,543	\$0	\$0	\$271,543
3 Operating Expenses	\$74,812	\$0	\$0	\$74,812
4				
5 Total	\$346,355	\$0	\$0	\$346,355
6 F.T.E.				3.0
7				
8 (6) Obligation Recovery Center				
9 Operating Expenses	\$720,000	\$0	\$0	\$720,000
10				
11 Total	\$720,000	\$0	\$0	\$720,000
12 F.T.E.				0.0
13				
14 (7) Risk Management Administration - Informational				
15 Personal Services	\$0	\$0	\$628,525	\$628,525
16 Operating Expenses	\$0	\$0	\$3,453,047	\$3,453,047
17				
18 Total	\$0	\$0	\$4,081,572	\$4,081,572
19 F.T.E.				8.0
20				
21 (8) Risk Management Claims - Informational				
22 Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
23				
24 Total	\$0	\$0	\$2,222,898	\$2,222,898
25 F.T.E.				0.0
26				
27 (9) Captive Insurance Pool				
28 Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
29				
30 Total	\$0	\$0	\$1,836,000	\$1,836,000
31 F.T.E.				0.0
32				
33 (10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
34 Personal Services	\$464,678	\$0	\$9,276,401	\$9,741,079
35 Operating Expenses	\$15,803,951	\$500,000	\$31,176,806	\$47,480,757
36				
37 Total	\$16,268,629	\$500,000	\$40,453,207	\$57,221,836
38 F.T.E.				165.0
39				
40 SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
41 (1) Data Centers				
42 Personal Services	\$0	\$0	\$5,343,420	\$5,343,420
43 Operating Expenses	\$0	\$0	\$4,228,372	\$4,228,372
44				
45 Total	\$0	\$0	\$9,571,792	\$9,571,792
46 F.T.E.				64.0
47				
48 (2) Development				
49 Personal Services	\$0	\$0	\$12,542,288	\$12,542,288
50 Operating Expenses	\$0	\$0	\$2,098,895	\$2,098,895
51				
52 Total	\$0	\$0	\$14,641,183	\$14,641,183
53 F.T.E.				153.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(3) Telecommunications Services			
4	Personal Services	\$0	\$0	\$6,791,350
5	Operating Expenses	\$0	\$0	\$11,841,390
6	Total	\$0	\$0	\$18,632,740
7	F.T.E.			86.0
8				
9	(4) South Dakota Public Broadcasting			
10	Personal Services	\$2,902,153	\$0	\$1,054,318
11	Operating Expenses	\$1,260,037	\$422,484	\$2,749,692
12	Total	\$4,162,190	\$422,484	\$3,804,010
13	F.T.E.			61.5
14				
15				
16	(5) BIT Administration			
17	Personal Services	\$0	\$0	\$1,421,462
18	Operating Expenses	\$0	\$0	\$325,059
19	Total	\$0	\$0	\$1,746,521
20	F.T.E.			15.0
21				
22				
23	(6) State Radio Engineering			
24	Personal Services	\$764,986	\$121,179	\$11,979
25	Operating Expenses	\$2,294,315	\$91,573	\$143,927
26	Total	\$3,059,301	\$212,752	\$155,906
27	F.T.E.			11.0
28				
29				
30	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)			
31	Personal Services	\$3,667,139	\$121,179	\$27,164,817
32	Operating Expenses	\$3,554,352	\$514,057	\$21,387,335
33	Total	\$7,221,491	\$635,236	\$48,552,152
34	F.T.E.			390.5
35				
36				
37	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)			
38	(1) Personnel Management/Employee Benefits			
39	Personal Services	\$218,234	\$0	\$4,732,320
40	Operating Expenses	\$63,795	\$0	\$2,060,297
41	Total	\$282,029	\$0	\$6,792,617
42	F.T.E.			73.5
43				
44				
45	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)			
46	Personal Services	\$218,234	\$0	\$4,732,320
47	Operating Expenses	\$63,795	\$0	\$2,060,297
48	Total	\$282,029	\$0	\$6,792,617
49	F.T.E.			73.5
50				
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 7. DEPARTMENT OF REVENUE				
2 (1) Administration, Secretary of Revenue				
3 Personal Services	\$0	\$0	\$2,226,783	\$2,226,783
4 Operating Expenses	\$0	\$0	\$1,652,742	\$1,652,742
5				
6 Total	\$0	\$0	\$3,879,525	\$3,879,525
7 F.T.E.				29.0
8				
9 (2) Business Tax				
10 Personal Services	\$0	\$0	\$3,514,781	\$3,514,781
11 Operating Expenses	\$0	\$0	\$890,544	\$890,544
12				
13 Total	\$0	\$0	\$4,405,325	\$4,405,325
14 F.T.E.				57.5
15				
16 (3) Motor Vehicles				
17 Personal Services	\$0	\$0	\$2,543,837	\$2,543,837
18 Operating Expenses	\$0	\$300,000	\$6,451,022	\$6,751,022
19				
20 Total	\$0	\$300,000	\$8,994,859	\$9,294,859
21 F.T.E.				47.0
22				
23 (4) Property and Special Taxes				
24 Personal Services	\$1,038,636	\$0	\$0	\$1,038,636
25 Operating Expenses	\$264,230	\$0	\$0	\$264,230
26				
27 Total	\$1,302,866	\$0	\$0	\$1,302,866
28 F.T.E.				15.0
29				
30 (5) Audits				
31 Personal Services	\$0	\$0	\$4,069,042	\$4,069,042
32 Operating Expenses	\$0	\$0	\$677,367	\$677,367
33				
34 Total	\$0	\$0	\$4,746,409	\$4,746,409
35 F.T.E.				60.0
36				
37 (6) Instant and On-line Operations - Informational				
38 Personal Services	\$0	\$0	\$1,465,273	\$1,465,273
39 Operating Expenses	\$0	\$0	\$36,940,493	\$36,940,493
40				
41 Total	\$0	\$0	\$38,405,766	\$38,405,766
42 F.T.E.				21.0
43				
44 (7) Video Lottery				
45 Personal Services	\$0	\$0	\$731,463	\$731,463
46 Operating Expenses	\$0	\$0	\$1,942,690	\$1,942,690
47				
48 Total	\$0	\$0	\$2,674,153	\$2,674,153
49 F.T.E.				10.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Commission on Gaming - Informational				
2 Personal Services	\$0	\$0	\$1,070,240	\$1,070,240
3 Operating Expenses	\$0	\$0	\$9,611,060	\$9,611,060
4				
5 Total	\$0	\$0	\$10,681,300	\$10,681,300
6 F.T.E.				16.0
7				
8 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
9 Personal Services	\$1,038,636	\$0	\$15,621,419	\$16,660,055
10 Operating Expenses	\$264,230	\$300,000	\$58,165,918	\$58,730,148
11				
12 Total	\$1,302,866	\$300,000	\$73,787,337	\$75,390,203
13 F.T.E.				255.5
14				
15 SECTION 8. DEPARTMENT OF AGRICULTURE				
16 (1) Administration, Secretary of Agriculture				
17 Personal Services	\$706,639	\$43,421	\$78,221	\$828,281
18 Operating Expenses	\$188,327	\$18,665	\$93,841	\$300,833
19				
20 Total	\$894,966	\$62,086	\$172,062	\$1,129,114
21 F.T.E.				9.5
22				
23 (2) Agricultural Services and Assistance				
24 Personal Services	\$1,699,333	\$1,573,014	\$1,229,637	\$4,501,984
25 Operating Expenses	\$613,263	\$2,082,327	\$1,930,945	\$4,626,535
26				
27 Total	\$2,312,596	\$3,655,341	\$3,160,582	\$9,128,519
28 F.T.E.				79.9
29				
30 (3) Agricultural Development and Promotion				
31 Personal Services	\$1,312,604	\$470,739	\$150,901	\$1,934,244
32 Operating Expenses	\$469,390	\$1,051,592	\$627,775	\$2,148,757
33				
34 Total	\$1,781,994	\$1,522,331	\$778,676	\$4,083,001
35 F.T.E.				29.0
36				
37 (4) Animal Industry Board				
38 Personal Services	\$1,781,793	\$1,114,263	\$137,300	\$3,033,356
39 Operating Expenses	\$345,104	\$623,830	\$3,487,106	\$4,456,040
40				
41 Total	\$2,126,897	\$1,738,093	\$3,624,406	\$7,489,396
42 F.T.E.				41.0
43				
44 (5) American Dairy Association - Informational				
45 Operating Expenses	\$0	\$0	\$2,712,220	\$2,712,220
46				
47 Total	\$0	\$0	\$2,712,220	\$2,712,220
48 F.T.E.				0.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(6) Wheat Commission - Informational				
3	Personal Services	\$0	\$0	\$243,580	\$243,580
4	Operating Expenses	\$0	\$0	\$1,334,600	\$1,334,600
5					
6	Total	\$0	\$0	\$1,578,180	\$1,578,180
7	F.T.E.				3.0
8					
9	(7) Oilseeds Council - Informational				
10	Personal Services	\$0	\$0	\$1,615	\$1,615
11	Operating Expenses	\$0	\$0	\$388,000	\$388,000
12					
13	Total	\$0	\$0	\$389,615	\$389,615
14	F.T.E.				0.0
15					
16	(8) Soybean Research and Promotion Council - Informational				
17	Personal Services	\$0	\$0	\$525,225	\$525,225
18	Operating Expenses	\$0	\$0	\$10,523,907	\$10,523,907
19					
20	Total	\$0	\$0	\$11,049,132	\$11,049,132
21	F.T.E.				8.0
22					
23	(9) Brand Board - Informational				
24	Personal Services	\$0	\$0	\$1,710,813	\$1,710,813
25	Operating Expenses	\$0	\$0	\$592,332	\$592,332
26					
27	Total	\$0	\$0	\$2,303,145	\$2,303,145
28	F.T.E.				33.0
29					
30	(10) Corn Utilization Council - Informational				
31	Personal Services	\$0	\$0	\$114,325	\$114,325
32	Operating Expenses	\$0	\$0	\$6,845,000	\$6,845,000
33					
34	Total	\$0	\$0	\$6,959,325	\$6,959,325
35	F.T.E.				1.0
36					
37	(11) Board of Veterinary Medical Examiners - Informational				
38	Personal Services	\$0	\$0	\$2,655	\$2,655
39	Operating Expenses	\$0	\$0	\$56,624	\$56,624
40					
41	Total	\$0	\$0	\$59,279	\$59,279
42	F.T.E.				0.0
43					
44	(12) Pulse Crops Council - Informational				
45	Personal Services	\$0	\$0	\$1,200	\$1,200
46	Operating Expenses	\$0	\$0	\$27,200	\$27,200
47					
48	Total	\$0	\$0	\$28,400	\$28,400
49	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(13) State Fair			
3	Personal Services	\$0	\$0	\$935,647
4	Operating Expenses	\$323,539	\$0	\$2,290,289
5				
6	Total	\$323,539	\$0	\$3,225,936
7	F.T.E.			19.5
8				
9	(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE			
10	Personal Services	\$5,500,369	\$3,201,437	\$5,131,119
11	Operating Expenses	\$1,939,623	\$3,776,414	\$30,909,839
12				
13	Total	\$7,439,992	\$6,977,851	\$36,040,958
14	F.T.E.			223.9
15				
16	SECTION 9. DEPARTMENT OF TOURISM			
17	(1) Tourism			
18	Personal Services	\$0	\$0	\$1,993,834
19	Operating Expenses	\$0	\$0	\$13,724,841
20				
21	Total	\$0	\$0	\$15,718,675
22	F.T.E.			33.7
23				
24	(2) Arts			
25	Personal Services	\$0	\$0	\$268,839
26	Operating Expenses	\$0	\$878,000	\$679,021
27				
28	Total	\$0	\$878,000	\$947,860
29	F.T.E.			3.0
30				
31	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM			
32	Personal Services	\$0	\$0	\$2,262,673
33	Operating Expenses	\$0	\$878,000	\$14,403,862
34				
35	Total	\$0	\$878,000	\$16,666,535
36	F.T.E.			36.7
37				
38	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS			
39	(1) Administration, Secretary of Game, Fish and Parks			
40	Personal Services	\$138,708	\$0	\$2,123,374
41	Operating Expenses	\$824,882	\$0	\$1,153,769
42				
43	Total	\$963,590	\$0	\$3,277,143
44	F.T.E.			27.6
45				
46	(2) Wildlife - Informational			
47	Personal Services	\$0	\$4,209,722	\$14,963,745
48	Operating Expenses	\$0	\$13,702,941	\$16,007,880
49				
50	Total	\$0	\$17,912,663	\$30,971,625
51	F.T.E.			48,884,288

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(3) Wildlife, Development, and Improvement - Informational				
3	Operating Expenses	\$0	\$2,775,570	\$904,775	\$3,680,345
4					
5	Total	\$0	\$2,775,570	\$904,775	\$3,680,345
6	F.T.E.				0.0
7					
8	(4) State Parks and Recreation				
9	Personal Services	\$2,733,293	\$947,236	\$7,255,539	\$10,936,068
10	Operating Expenses	\$2,465,824	\$2,758,743	\$9,074,957	\$14,299,524
11					
12	Total	\$5,199,117	\$3,705,979	\$16,330,496	\$25,235,592
13	F.T.E.				248.2
14					
15	(5) State Parks and Recreation - Development and Improvement				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$0	\$3,185,750	\$6,600,000	\$9,785,750
18					
19	Total	\$0	\$3,185,750	\$6,600,000	\$9,785,750
20	F.T.E.				0.0
21					
22	(6) Snowmobile Trails - Informational				
23	Personal Services	\$0	\$0	\$397,814	\$397,814
24	Operating Expenses	\$0	\$0	\$909,385	\$909,385
25					
26	Total	\$0	\$0	\$1,307,199	\$1,307,199
27	F.T.E.				9.1
28					
29	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
30	Personal Services	\$2,872,001	\$5,156,958	\$24,740,472	\$32,769,431
31	Operating Expenses	\$3,290,706	\$22,423,004	\$34,650,766	\$60,364,476
32					
33	Total	\$6,162,707	\$27,579,962	\$59,391,238	\$93,133,907
34	F.T.E.				578.9
35					
36	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
37	(1) Office of Tribal Relations				
38	Personal Services	\$426,277	\$0	\$0	\$426,277
39	Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
40					
41	Total	\$525,941	\$0	\$20,000	\$545,941
42	F.T.E.				6.0
43					
44	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
45	Personal Services	\$426,277	\$0	\$0	\$426,277
46	Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
47					
48	Total	\$525,941	\$0	\$20,000	\$545,941
49	F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
3	(1) Administration, Secretary of Social Services				
4	Personal Services	\$4,437,079	\$5,785,852	\$162,069	\$10,385,000
5	Operating Expenses	\$5,215,391	\$19,126,145	\$539,396	\$24,880,932
6					
7	Total	\$9,652,470	\$24,911,997	\$701,465	\$35,265,932
8	F.T.E.				182.7
9					
10	(2) Economic Assistance				
11	Personal Services	\$8,219,927	\$11,887,832	\$24,304	\$20,132,063
12	Operating Expenses	\$17,119,809	\$65,457,803	\$317,023	\$82,894,635
13					
14	Total	\$25,339,736	\$77,345,635	\$341,327	\$103,026,698
15	F.T.E.				320.5
16					
17	(3) Medical Services				
18	Personal Services	\$869,623	\$2,554,085	\$0	\$3,423,708
19	Operating Expenses	\$231,832,776	\$417,331,218	\$280,701	\$649,444,695
20					
21	Total	\$232,702,399	\$419,885,303	\$280,701	\$652,868,403
22	F.T.E.				52.0
23					
24	(4) Children's Services				
25	Personal Services	\$12,500,531	\$9,974,794	\$1,741,862	\$24,217,187
26	Operating Expenses	\$34,844,573	\$38,483,034	\$3,058,281	\$76,385,888
27					
28	Total	\$47,345,104	\$48,457,828	\$4,800,143	\$100,603,075
29	F.T.E.				359.8
30					
31	(5) Behavioral Health				
32	Personal Services	\$33,093,873	\$8,164,414	\$2,011,602	\$43,269,889
33	Operating Expenses	\$50,557,972	\$29,271,950	\$1,406,757	\$81,236,679
34					
35	Total	\$83,651,845	\$37,436,364	\$3,418,359	\$124,506,568
36	F.T.E.				636.0
37					
38	(6) Board of Counselor Examiners - Informational				
39	Personal Services	\$0	\$0	\$3,068	\$3,068
40	Operating Expenses	\$0	\$0	\$90,083	\$90,083
41					
42	Total	\$0	\$0	\$93,151	\$93,151
43	F.T.E.				0.0
44					
45	(7) Board of Psychology Examiners - Informational				
46	Personal Services	\$0	\$0	\$3,819	\$3,819
47	Operating Expenses	\$0	\$0	\$73,307	\$73,307
48					
49	Total	\$0	\$0	\$77,126	\$77,126
50	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(8) Board of Social Work Examiners - Informational				
4	Personal Services	\$0	\$0	\$3,135	\$3,135
5	Operating Expenses	\$0	\$0	\$98,747	\$98,747
6	Total	\$0	\$0	\$101,882	\$101,882
7	F.T.E.				0.0
8					
9	(9) Board of Addiction and Prevention Professionals - Informational				
10	Personal Services	\$0	\$0	\$112,236	\$112,236
11	Operating Expenses	\$0	\$0	\$58,194	\$58,194
12	Total	\$0	\$0	\$170,430	\$170,430
13	F.T.E.				1.3
14					
15					
16	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
17	Personal Services	\$59,121,033	\$38,366,977	\$4,062,095	\$101,550,105
18	Operating Expenses	\$339,570,521	\$569,670,150	\$5,922,489	\$915,163,160
19	Total	\$398,691,554	\$608,037,127	\$9,984,584	\$1,016,713,265
20	F.T.E.				1,552.3
21					
22					
23	SECTION 13. DEPARTMENT OF HEALTH				
24	(1) Administration, Secretary of Health				
25	Personal Services	\$764,042	\$1,074,896	\$639,709	\$2,478,647
26	Operating Expenses	\$219,888	\$712,750	\$875,455	\$1,808,093
27	Total	\$983,930	\$1,787,646	\$1,515,164	\$4,286,740
28	F.T.E.				33.0
29					
30					
31	(2) Health Systems Development and Regulation				
32	Personal Services	\$2,138,613	\$3,574,935	\$65,889	\$5,779,437
33	Operating Expenses	\$1,627,151	\$7,044,074	\$1,150,152	\$9,821,377
34	Total	\$3,765,764	\$10,619,009	\$1,216,041	\$15,600,814
35	F.T.E.				70.0
36					
37					
38	(3) Family and Community Health				
39	Personal Services	\$2,262,359	\$10,315,131	\$1,368,901	\$13,946,391
40	Operating Expenses	\$2,031,737	\$15,847,971	\$5,423,452	\$23,303,160
41	Total	\$4,294,096	\$26,163,102	\$6,792,353	\$37,249,551
42	F.T.E.				191.5
43					
44					
45	(4) Laboratory Services				
46	Personal Services	\$0	\$628,472	\$1,567,380	\$2,195,852
47	Operating Expenses	\$0	\$2,715,348	\$1,928,525	\$4,643,873
48	Total	\$0	\$3,343,820	\$3,495,905	\$6,839,725
49	F.T.E.				29.0
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(5) Correctional Health			
3	Personal Services	\$0	\$0	\$7,354,628
4	Operating Expenses	\$0	\$0	\$17,184,345
5				
6	Total	\$0	\$0	\$24,538,973
7	F.T.E.			92.9
8				
9	(6) Tobacco Prevention			
10	Personal Services	\$0	\$247,873	\$0
11	Operating Expenses	\$0	\$1,315,157	\$4,500,215
12				
13	Total	\$0	\$1,563,030	\$4,500,215
14	F.T.E.			3.0
15				
16	(7) Board of Chiropractic Examiners - Informational			
17	Personal Services	\$0	\$0	\$64,504
18	Operating Expenses	\$0	\$0	\$48,489
19				
20	Total	\$0	\$0	\$112,993
21	F.T.E.			1.0
22				
23	(8) Board of Dentistry - Informational			
24	Personal Services	\$0	\$0	\$7,263
25	Operating Expenses	\$0	\$0	\$350,917
26				
27	Total	\$0	\$0	\$358,180
28	F.T.E.			0.0
29				
30	(9) Board of Hearing Aid Dispensers and Audiologists - Informational			
31	Personal Services	\$0	\$0	\$1,215
32	Operating Expenses	\$0	\$0	\$25,815
33				
34	Total	\$0	\$0	\$27,030
35	F.T.E.			0.0
36				
37	(10) Board of Funeral Service - Informational			
38	Personal Services	\$0	\$0	\$9,417
39	Operating Expenses	\$0	\$0	\$64,496
40				
41	Total	\$0	\$0	\$73,913
42	F.T.E.			0.0
43				
44	(11) Board of Medical and Osteopathic Examiners - Informational			
45	Personal Services	\$0	\$0	\$422,166
46	Operating Expenses	\$0	\$0	\$616,972
47				
48	Total	\$0	\$0	\$1,039,138
49	F.T.E.			8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(12) Board of Nursing - Informational			
3	Personal Services	\$0	\$0	\$669,730
4	Operating Expenses	\$0	\$0	\$783,293
5				
6	Total	\$0	\$0	\$1,453,023
7	F.T.E.			9.0
8				
9	(13) Board of Nursing Home Administrators - Informational			
10	Personal Services	\$0	\$0	\$2,356
11	Operating Expenses	\$0	\$0	\$58,636
12				
13	Total	\$0	\$0	\$60,992
14	F.T.E.			0.0
15				
16	(14) Board of Examiners in Optometry - Informational			
17	Personal Services	\$0	\$0	\$1,124
18	Operating Expenses	\$0	\$0	\$70,850
19				
20	Total	\$0	\$0	\$71,974
21	F.T.E.			0.0
22				
23	(15) Board of Pharmacy - Informational			
24	Personal Services	\$0	\$0	\$509,093
25	Operating Expenses	\$0	\$0	\$649,308
26				
27	Total	\$0	\$0	\$1,158,401
28	F.T.E.			6.4
29				
30	(16) Board of Podiatry Examiners - Informational			
31	Personal Services	\$0	\$0	\$288
32	Operating Expenses	\$0	\$0	\$21,222
33				
34	Total	\$0	\$0	\$21,510
35	F.T.E.			0.0
36				
37	(17) Board of Massage Therapy - Informational			
38	Personal Services	\$0	\$0	\$830
39	Operating Expenses	\$0	\$0	\$66,170
40				
41	Total	\$0	\$0	\$67,000
42	F.T.E.			0.0
43				
44	(18) Board of Examiners for Speech Language Pathology - Informational			
45	Personal Services	\$0	\$0	\$1,128
46	Operating Expenses	\$0	\$0	\$45,128
47				
48	Total	\$0	\$0	\$46,256
49	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(19) Board of Certified Professional Midwives - Informational			
4	Operating Expenses	\$0	\$0	\$20,000
5	Total	\$0	\$0	\$20,000
6	F.T.E.			0.0
7				
8	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
9	Personal Services	\$5,165,014	\$15,841,307	\$12,685,621
10	Operating Expenses	\$3,878,776	\$27,635,300	\$33,883,440
11	Total	\$9,043,790	\$43,476,607	\$46,569,061
12	F.T.E.			\$99,089,458
13				443.8
14				
15	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
16	(1) Administration, Secretary of Labor			
17	Personal Services	\$40,503	\$3,290,789	\$176,599
18	Operating Expenses	\$518,040	\$7,940,249	\$137,086
19	Total	\$558,543	\$11,231,038	\$313,685
20	F.T.E.			\$12,103,266
21				52.6
22				
23	(2) Unemployment Insurance Service			
24	Personal Services	\$0	\$4,178,467	\$0
25	Operating Expenses	\$0	\$2,635,559	\$0
26	Total	\$0	\$6,814,026	\$0
27	F.T.E.			\$6,814,026
28				74.0
29				
30	(3) Field Operations			
31	Personal Services	\$541,440	\$9,503,588	\$0
32	Operating Expenses	\$114,798	\$2,572,292	\$0
33	Total	\$656,238	\$12,075,880	\$0
34	F.T.E.			\$12,732,118
35				166.0
36				
37	(4) State Labor Law Administration			
38	Personal Services	\$628,709	\$236,836	\$255,162
39	Operating Expenses	\$97,528	\$60,996	\$246,444
40	Total	\$726,237	\$297,832	\$501,606
41	F.T.E.			\$1,525,675
42				15.3
43				
44	(5) Board of Accountancy - Informational			
45	Personal Services	\$0	\$0	\$154,304
46	Operating Expenses	\$0	\$0	\$176,076
47	Total	\$0	\$0	\$330,380
48	F.T.E.			\$330,380
49				2.6



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(6) Board of Barber Examiners - Informational				
4	Personal Services	\$0	\$0	\$4,495	\$4,495
5	Operating Expenses	\$0	\$0	\$26,567	\$26,567
6	Total	\$0	\$0	\$31,062	\$31,062
7	F.T.E.				0.0
8					
9	(7) Cosmetology Commission - Informational				
10	Personal Services	\$0	\$0	\$200,604	\$200,604
11	Operating Expenses	\$0	\$0	\$124,274	\$124,274
12	Total	\$0	\$0	\$324,878	\$324,878
13	F.T.E.				3.7
14					
15					
16	(8) Plumbing Commission - Informational				
17	Personal Services	\$0	\$0	\$427,865	\$427,865
18	Operating Expenses	\$0	\$0	\$201,921	\$201,921
19	Total	\$0	\$0	\$629,786	\$629,786
20	F.T.E.				7.1
21					
22					
23	(9) Board of Technical Professions - Informational				
24	Personal Services	\$0	\$0	\$198,651	\$198,651
25	Operating Expenses	\$0	\$0	\$183,670	\$183,670
26	Total	\$0	\$0	\$382,321	\$382,321
27	F.T.E.				3.6
28					
29					
30	(10) Electrical Commission - Informational				
31	Personal Services	\$0	\$0	\$1,436,260	\$1,436,260
32	Operating Expenses	\$0	\$0	\$498,698	\$498,698
33	Total	\$0	\$0	\$1,934,958	\$1,934,958
34	F.T.E.				23.1
35					
36					
37	(11) Real Estate Commission - Informational				
38	Personal Services	\$0	\$0	\$358,038	\$358,038
39	Operating Expenses	\$0	\$0	\$231,150	\$231,150
40	Total	\$0	\$0	\$589,188	\$589,188
41	F.T.E.				5.1
42					
43					
44	(12) Abstracters Board of Examiners - Informational				
45	Personal Services	\$0	\$0	\$7,221	\$7,221
46	Operating Expenses	\$0	\$0	\$38,610	\$38,610
47	Total	\$0	\$0	\$45,831	\$45,831
48	F.T.E.				0.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(13) South Dakota Athletic Commission - Informational			
4	Personal Services	\$0	\$0	\$10,556
5	Operating Expenses	\$0	\$0	\$47,370
6	Total	\$0	\$0	\$57,926
7	F.T.E.			0.0
8				
9	(14) Banking			
10	Personal Services	\$0	\$0	\$2,973,073
11	Operating Expenses	\$0	\$0	\$764,015
12	Total	\$0	\$0	\$3,737,088
13	F.T.E.			34.5
14				
15				
16	(15) Trust Captive Insurance Company - Informational			
17	Personal Services	\$0	\$0	\$18,485
18	Operating Expenses	\$0	\$0	\$154,561
19	Total	\$0	\$0	\$173,046
20	F.T.E.			0.0
21				
22				
23	(16) Insurance			
24	Personal Services	\$0	\$20,482	\$2,521,001
25	Operating Expenses	\$0	\$20,000	\$827,939
26	Total	\$0	\$40,482	\$3,348,940
27	F.T.E.			37.7
28				
29				
30	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION			
31	Personal Services	\$1,210,652	\$17,230,162	\$8,742,314
32	Operating Expenses	\$730,366	\$13,229,096	\$3,658,381
33	Total	\$1,941,018	\$30,459,258	\$12,400,695
34	F.T.E.			425.3
35				
36				
37	SECTION 15. DEPARTMENT OF TRANSPORTATION			
38	(1) General Operations			
39	Personal Services	\$522,668	\$11,345,533	\$60,002,356
40	Operating Expenses	\$25,502	\$30,121,451	\$95,286,998
41	Total	\$548,170	\$41,466,984	\$155,289,354
42	F.T.E.			1,014.3
43				
44				
45	(2) Construction Contracts - Informational			
46	Operating Expenses	\$0	\$347,068,873	\$144,544,285
47	Total	\$0	\$347,068,873	\$144,544,285
48	F.T.E.			0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
3	Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
4	Operating Expenses	\$25,502	\$377,190,324	\$239,831,283	\$617,047,109
5					
6	Total	\$548,170	\$388,535,857	\$299,833,639	\$688,917,666
7	F.T.E.				1,014.3
8					
9	SECTION 16. DEPARTMENT OF EDUCATION				
10	(1) Administration, Secretary of Education				
11	Personal Services	\$1,602,243	\$962,841	\$77,013	\$2,642,097
12	Operating Expenses	\$1,069,278	\$3,698,184	\$136,137	\$4,903,599
13					
14	Total	\$2,671,521	\$4,661,025	\$213,150	\$7,545,696
15	F.T.E.				35.0
16					
17	(2) Workforce Education Fund				
18	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
19					
20	Total	\$0	\$0	\$1,125,000	\$1,125,000
21	F.T.E.				0.0
22					
23	(3) State Aid to General Education				
24	Operating Expenses	\$461,254,831	\$0	\$0	\$461,254,831
25					
26	Total	\$461,254,831	\$0	\$0	\$461,254,831
27	F.T.E.				0.0
28					
29	(4) State Aid to Special Education				
30	Operating Expenses	\$67,717,175	\$0	\$0	\$67,717,175
31					
32	Total	\$67,717,175	\$0	\$0	\$67,717,175
33	F.T.E.				0.0
34					
35	(5) Sparsity Payments				
36	Operating Expenses	\$2,005,706	\$0	\$0	\$2,005,706
37					
38	Total	\$2,005,706	\$0	\$0	\$2,005,706
39	F.T.E.				0.0
40					
41	(6) National Board Certified Teachers and Counselors				
42	Operating Expenses	\$150,000	\$0	\$0	\$150,000
43					
44	Total	\$150,000	\$0	\$0	\$150,000
45	F.T.E.				0.0
46					
47	(7) Technology and Innovation in Schools				
48	Operating Expenses	\$12,237,948	\$0	\$1,875,633	\$14,113,581
49					
50	Total	\$12,237,948	\$0	\$1,875,633	\$14,113,581
51	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(8) Postsecondary Vocational Education				
3	Personal Services	\$234,356	\$0	\$43,645	\$278,001
4	Operating Expenses	\$23,177,089	\$0	\$138,472	\$23,315,561
5					
6	Total	\$23,411,445	\$0	\$182,117	\$23,593,562
7	F.T.E.				3.0
8					
9	(9) Postsecondary Voc Ed Tuition Assistance				
10	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
11					
12	Total	\$1,831,820	\$0	\$0	\$1,831,820
13	F.T.E.				0.0
14					
15	(10) Postsecondary Instructor Salary Enhancement				
16	Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
17					
18	Total	\$3,000,000	\$0	\$0	\$3,000,000
19	F.T.E.				0.0
20					
21	(11) Education Resources				
22	Personal Services	\$2,072,591	\$3,638,054	\$377,246	\$6,087,891
23	Operating Expenses	\$6,869,638	\$175,478,098	\$604,572	\$182,952,308
24					
25	Total	\$8,942,229	\$179,116,152	\$981,818	\$189,040,199
26	F.T.E.				83.5
27					
28	(12) History				
29	Personal Services	\$991,957	\$417,857	\$1,342,732	\$2,752,546
30	Operating Expenses	\$1,232,555	\$805,823	\$998,812	\$3,037,190
31					
32	Total	\$2,224,512	\$1,223,680	\$2,341,544	\$5,789,736
33	F.T.E.				44.0
34					
35	(13) Library Services				
36	Personal Services	\$1,057,659	\$355,382	\$0	\$1,413,041
37	Operating Expenses	\$863,830	\$892,291	\$27,900	\$1,784,021
38					
39	Total	\$1,921,489	\$1,247,673	\$27,900	\$3,197,062
40	F.T.E.				22.5
41					
42	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
43	Personal Services	\$5,958,806	\$5,374,134	\$1,840,636	\$13,173,576
44	Operating Expenses	\$581,409,870	\$180,874,396	\$4,906,526	\$767,190,792
45					
46	Total	\$587,368,676	\$186,248,530	\$6,747,162	\$780,364,368
47	F.T.E.				188.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
3	(1) Administration, Secretary of Public Safety				
4	Personal Services	\$131,555	\$162,586	\$693,947	\$988,088
5	Operating Expenses	\$14,624	\$4,250	\$129,750	\$148,624
6					
7	Total	\$146,179	\$166,836	\$823,697	\$1,136,712
8	F.T.E.				10.5
9					
10	(2) Highway Patrol				
11	Personal Services	\$599,930	\$1,584,954	\$17,354,940	\$19,539,824
12	Operating Expenses	\$759,653	\$5,673,388	\$7,419,972	\$13,853,013
13					
14	Total	\$1,359,583	\$7,258,342	\$24,774,912	\$33,392,837
15	F.T.E.				275.0
16					
17	(3) Emergency Services & Homeland Security				
18	Personal Services	\$1,000,085	\$1,451,508	\$74,874	\$2,526,467
19	Operating Expenses	\$377,295	\$8,014,755	\$234,264	\$8,626,314
20					
21	Total	\$1,377,380	\$9,466,263	\$309,138	\$11,152,781
22	F.T.E.				30.5
23					
24	(4) Legal and Regulatory Services				
25	Personal Services	\$70,259	\$8,788	\$4,811,889	\$4,890,936
26	Operating Expenses	\$763,164	\$321,744	\$2,991,316	\$4,076,224
27					
28	Total	\$833,423	\$330,532	\$7,803,205	\$8,967,160
29	F.T.E.				95.5
30					
31	(5) 911 Coordination Board - Informational				
32	Personal Services	\$0	\$0	\$112,966	\$112,966
33	Operating Expenses	\$0	\$0	\$3,795,734	\$3,795,734
34					
35	Total	\$0	\$0	\$3,908,700	\$3,908,700
36	F.T.E.				1.0
37					
38	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
39	Personal Services	\$1,801,829	\$3,207,836	\$23,048,616	\$28,058,281
40	Operating Expenses	\$1,914,736	\$14,014,137	\$14,571,036	\$30,499,909
41					
42	Total	\$3,716,565	\$17,221,973	\$37,619,652	\$58,558,190
43	F.T.E.				412.5
44					
45	SECTION 18. BOARD OF REGENTS				
46	(1) Board of Regents Central Office				
47	Personal Services	\$4,501,684	\$0	\$1,874,129	\$6,375,813
48	Operating Expenses	\$14,981,739	\$574,447	\$46,169,089	\$61,725,275
49					
50	Total	\$19,483,423	\$574,447	\$48,043,218	\$68,101,088
51	F.T.E.				70.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Research Pool				
3	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
4					
5	Total	\$1,000,000	\$0	\$0	\$1,000,000
6	F.T.E.				0.0
7					
8	(3) South Dakota Scholarships				
9	Operating Expenses	\$6,698,195	\$0	\$0	\$6,698,195
10					
11	Total	\$6,698,195	\$0	\$0	\$6,698,195
12	F.T.E.				0.0
13					
14	(4) University of South Dakota				
15	Personal Services	\$33,305,808	\$6,478,797	\$53,562,288	\$93,346,893
16	Operating Expenses	\$3,285,037	\$2,430,948	\$45,403,017	\$51,119,002
17					
18	Total	\$36,590,845	\$8,909,745	\$98,965,305	\$144,465,895
19	F.T.E.				1,113.2
20					
21	(5) University of South Dakota School of Medicine				
22	Personal Services	\$19,411,937	\$4,700,533	\$12,205,990	\$36,318,460
23	Operating Expenses	\$3,382,445	\$6,581,558	\$10,890,906	\$20,854,909
24					
25	Total	\$22,794,382	\$11,282,091	\$23,096,896	\$57,173,369
26	F.T.E.				321.5
27					
28	(6) South Dakota State University				
29	Personal Services	\$41,625,885	\$9,400,000	\$94,888,282	\$145,914,167
30	Operating Expenses	\$5,463,199	\$14,600,000	\$79,154,433	\$99,217,632
31					
32	Total	\$47,089,084	\$24,000,000	\$174,042,715	\$245,131,799
33	F.T.E.				1,647.7
34					
35	(7) SDSU Extension				
36	Personal Services	\$8,314,279	\$2,978,015	\$1,014,113	\$12,306,407
37	Operating Expenses	\$329,152	\$3,027,811	\$1,011,053	\$4,368,016
38					
39	Total	\$8,643,431	\$6,005,826	\$2,025,166	\$16,674,423
40	F.T.E.				190.4
41					
42	(8) Agricultural Experiment Station				
43	Personal Services	\$11,671,476	\$4,897,846	\$4,783,901	\$21,353,223
44	Operating Expenses	\$627,155	\$5,960,000	\$9,151,544	\$15,738,699
45					
46	Total	\$12,298,631	\$10,857,846	\$13,935,445	\$37,091,922
47	F.T.E.				241.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(9) SD School of Mines and Technology				
3	Personal Services	\$15,839,619	\$6,694,897	\$22,501,885	\$45,036,401
4	Operating Expenses	\$945,713	\$8,528,272	\$18,739,957	\$28,213,942
5					
6	Total	\$16,785,332	\$15,223,169	\$41,241,842	\$73,250,343
7	F.T.E.				433.4
8					
9	(10) Northern State University				
10	Personal Services	\$13,655,976	\$1,407,280	\$13,014,654	\$28,077,910
11	Operating Expenses	\$1,029,910	\$572,574	\$11,656,163	\$13,258,647
12					
13	Total	\$14,685,886	\$1,979,854	\$24,670,817	\$41,336,557
14	F.T.E.				363.0
15					
16	(11) Black Hills State University				
17	Personal Services	\$8,934,040	\$1,562,387	\$20,353,696	\$30,850,123
18	Operating Expenses	\$741,622	\$2,714,780	\$13,920,315	\$17,376,717
19					
20	Total	\$9,675,662	\$4,277,167	\$34,274,011	\$48,226,840
21	F.T.E.				418.5
22					
23	(12) Dakota State University				
24	Personal Services	\$9,172,586	\$1,179,603	\$16,529,880	\$26,882,069
25	Operating Expenses	\$570,667	\$1,807,953	\$11,972,223	\$14,350,843
26					
27	Total	\$9,743,253	\$2,987,556	\$28,502,103	\$41,232,912
28	F.T.E.				291.8
29					
30	(13) SD School for the Deaf				
31	Personal Services	\$1,859,599	\$0	\$0	\$1,859,599
32	Operating Expenses	\$1,012,893	\$0	\$667,256	\$1,680,149
33					
34	Total	\$2,872,492	\$0	\$667,256	\$3,539,748
35	F.T.E.				24.5
36					
37	(14) SD School for the Blind and Visually Impaired				
38	Personal Services	\$2,734,709	\$34,307	\$195,000	\$2,964,016
39	Operating Expenses	\$311,968	\$37,119	\$299,799	\$648,886
40					
41	Total	\$3,046,677	\$71,426	\$494,799	\$3,612,902
42	F.T.E.				48.6
43					
44	(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
45	Personal Services	\$171,027,598	\$39,333,665	\$240,923,818	\$451,285,081
46	Operating Expenses	\$40,379,695	\$46,835,462	\$249,035,755	\$336,250,912
47					
48	Total	\$211,407,293	\$86,169,127	\$489,959,573	\$787,535,993
49	F.T.E.				5,164.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	SECTION 19. DEPARTMENT OF THE MILITARY			
3	(1) Adjutant General			
4	Personal Services	\$433,247	\$0	\$433,247
5	Operating Expenses	\$132,955	\$10,306	\$172,515
6				
7	Total	\$566,202	\$10,306	\$605,762
8	F.T.E.			5.3
9				
10	(2) Army Guard			
11	Personal Services	\$415,042	\$3,113,934	\$3,528,976
12	Operating Expenses	\$2,742,003	\$12,684,957	\$15,426,960
13				
14	Total	\$3,157,045	\$15,798,891	\$18,955,936
15	F.T.E.			63.1
16				
17	(3) Air Guard			
18	Personal Services	\$202,725	\$2,832,193	\$3,034,918
19	Operating Expenses	\$234,687	\$2,678,761	\$2,913,448
20				
21	Total	\$437,412	\$5,510,954	\$5,948,366
22	F.T.E.			48.0
23				
24	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY			
25	Personal Services	\$1,051,014	\$5,946,127	\$6,997,141
26	Operating Expenses	\$3,109,645	\$15,374,024	\$18,512,923
27				
28	Total	\$4,160,659	\$21,320,151	\$25,510,064
29	F.T.E.			116.4
30				
31	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS			
32	(1) Veterans' Benefits and Services			
33	Personal Services	\$1,141,644	\$157,332	\$1,298,976
34	Operating Expenses	\$455,291	\$48,557	\$564,848
35				
36	Total	\$1,596,935	\$205,889	\$1,863,824
37	F.T.E.			20.0
38				
39	(2) State Veterans' Home			
40	Personal Services	\$2,534,599	\$3,274,704	\$6,761,988
41	Operating Expenses	\$0	\$0	\$3,209,528
42				
43	Total	\$2,534,599	\$3,274,704	\$9,971,516
44	F.T.E.			118.2
45				
46	(3) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS			
47	Personal Services	\$3,676,243	\$3,432,036	\$8,060,964
48	Operating Expenses	\$455,291	\$48,557	\$3,774,376
49				
50	Total	\$4,131,534	\$3,480,593	\$11,835,340
51	F.T.E.			138.2



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 21. DEPARTMENT OF CORRECTIONS				
3	(1) Administration, Corrections Central Office				
4	Personal Services	\$1,699,779	\$102,771	\$0	\$1,802,550
5	Operating Expenses	\$1,171,234	\$866,539	\$0	\$2,037,773
6					
7	Total	\$2,871,013	\$969,310	\$0	\$3,840,323
8	F.T.E.				22.0
9					
10	(2) Mike Durfee State Prison				
11	Personal Services	\$11,920,446	\$114,643	\$0	\$12,035,089
12	Operating Expenses	\$6,516,007	\$56,414	\$0	\$6,572,421
13					
14	Total	\$18,436,453	\$171,057	\$0	\$18,607,510
15	F.T.E.				206.0
16					
17	(3) State Penitentiary				
18	Personal Services	\$17,621,756	\$114,326	\$0	\$17,736,082
19	Operating Expenses	\$6,648,422	\$64,747	\$0	\$6,713,169
20					
21	Total	\$24,270,178	\$179,073	\$0	\$24,449,251
22	F.T.E.				304.0
23					
24	(4) Women's Prison				
25	Personal Services	\$3,902,003	\$59,664	\$0	\$3,961,667
26	Operating Expenses	\$1,828,176	\$21,655	\$0	\$1,849,831
27					
28	Total	\$5,730,179	\$81,319	\$0	\$5,811,498
29	F.T.E.				69.0
30					
31	(5) Pheasantland Industries				
32	Personal Services	\$0	\$0	\$1,031,093	\$1,031,093
33	Operating Expenses	\$0	\$0	\$2,427,686	\$2,427,686
34					
35	Total	\$0	\$0	\$3,458,779	\$3,458,779
36	F.T.E.				16.0
37					
38	(6) Inmate Services				
39	Personal Services	\$2,933,671	\$80,710	\$0	\$3,014,381
40	Operating Expenses	\$29,352,607	\$995,534	\$0	\$30,348,141
41					
42	Total	\$32,286,278	\$1,076,244	\$0	\$33,362,522
43	F.T.E.				48.0
44					
45	(7) Parole Services				
46	Personal Services	\$3,691,094	\$0	\$0	\$3,691,094
47	Operating Expenses	\$2,029,790	\$0	\$0	\$2,029,790
48					
49	Total	\$5,720,884	\$0	\$0	\$5,720,884
50	F.T.E.				59.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(8) Juvenile Community Corrections			
3	Personal Services	\$2,119,299	\$0	\$2,119,299
4	Operating Expenses	\$10,108,306	\$3,442,535	\$13,550,841
5				
6	Total	\$12,227,605	\$3,442,535	\$15,670,140
7	F.T.E.			32.0
8				
9	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS			
10	Personal Services	\$43,888,048	\$472,114	\$45,391,255
11	Operating Expenses	\$57,654,542	\$5,447,424	\$65,529,652
12				
13	Total	\$101,542,590	\$5,919,538	\$110,920,907
14	F.T.E.			756.0
15				
16	SECTION 22. DEPARTMENT OF HUMAN SERVICES			
17	(1) Administration, Secretary of Human Services			
18	Personal Services	\$804,369	\$821,767	\$1,626,136
19	Operating Expenses	\$308,627	\$164,248	\$474,305
20				
21	Total	\$1,112,996	\$986,015	\$2,100,441
22	F.T.E.			23.0
23				
24	(2) Developmental Disabilities			
25	Personal Services	\$721,670	\$733,169	\$1,454,839
26	Operating Expenses	\$58,850,558	\$81,391,432	\$145,723,935
27				
28	Total	\$59,572,228	\$82,124,601	\$147,178,774
29	F.T.E.			20.5
30				
31	(3) South Dakota Developmental Center - Redfield			
32	Personal Services	\$8,600,315	\$11,162,885	\$19,763,200
33	Operating Expenses	\$2,272,183	\$2,756,091	\$5,885,498
34				
35	Total	\$10,872,498	\$13,918,976	\$25,648,698
36	F.T.E.			352.6
37				
38	(4) Long Term Services and Supports			
39	Personal Services	\$2,447,160	\$4,367,632	\$6,839,130
40	Operating Expenses	\$81,595,872	\$103,615,576	\$186,026,990
41				
42	Total	\$84,043,032	\$107,983,208	\$192,866,120
43	F.T.E.			99.0
44				
45	(5) Rehabilitation Services			
46	Personal Services	\$894,565	\$5,719,702	\$6,614,267
47	Operating Expenses	\$3,909,914	\$13,064,448	\$19,325,377
48				
49	Total	\$4,804,479	\$18,784,150	\$25,939,644
50	F.T.E.			102.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(6) Telecommunication Devices for the Deaf			
4	Operating Expenses	\$0	\$0	\$1,301,680
5	Total	\$0	\$0	\$1,301,680
6	F.T.E.			0.0
7				
8	(7) Service to the Blind and Visually Impaired			
9	Personal Services	\$507,451	\$1,260,983	\$184,803
10	Operating Expenses	\$463,046	\$1,409,185	\$303,425
11	Total	\$970,497	\$2,670,168	\$488,228
12	F.T.E.			29.2
13				
14				
15	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES			
16	Personal Services	\$13,975,530	\$24,066,138	\$209,141
17	Operating Expenses	\$147,400,200	\$202,400,980	\$11,112,261
18	Total	\$161,375,730	\$226,467,118	\$11,321,402
19	F.T.E.			626.4
20				
21				
22	SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			
23	(1) Financial and Technical Assistance			
24	Personal Services	\$2,202,188	\$1,691,253	\$744,188
25	Operating Expenses	\$357,855	\$626,705	\$288,614
26	Total	\$2,560,043	\$2,317,958	\$1,032,802
27	F.T.E.			56.5
28				
29				
30	(2) Environmental Services			
31	Personal Services	\$3,475,843	\$3,896,494	\$2,606,374
32	Operating Expenses	\$598,755	\$2,128,344	\$880,254
33	Total	\$4,074,598	\$6,024,838	\$3,486,628
34	F.T.E.			119.0
35				
36				
37	(3) Regulated Response Fund - Informational			
38	Operating Expenses	\$0	\$0	\$1,750,001
39	Total	\$0	\$0	\$1,750,001
40	F.T.E.			0.0
41				
42				
43	(4) Livestock Cleanup Fund - Informational			
44	Operating Expenses	\$0	\$0	\$765,000
45	Total	\$0	\$0	\$765,000
46	F.T.E.			0.0
47				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(5) Petroleum Release Compensation			
3	Personal Services	\$0	\$0	\$413,662
4	Operating Expenses	\$0	\$0	\$70,550
5				
6	Total	\$0	\$0	\$484,212
7	F.T.E.			5.0
8				
9	(6) Petroleum Release Compensation - Informational			
10	Operating Expenses	\$0	\$0	\$2,100,000
11				
12	Total	\$0	\$0	\$2,100,000
13	F.T.E.			0.0
14				
15	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			
16	Personal Services	\$5,678,031	\$5,587,747	\$3,764,224
17	Operating Expenses	\$956,610	\$2,755,049	\$5,854,419
18				
19	Total	\$6,634,641	\$8,342,796	\$9,618,643
20	F.T.E.			180.5
21				
22	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM			
23	(1) South Dakota Retirement System			
24	Personal Services	\$0	\$0	\$2,611,873
25	Operating Expenses	\$0	\$0	\$1,913,766
26				
27	Total	\$0	\$0	\$4,525,639
28	F.T.E.			33.0
29				
30	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM			
31	Personal Services	\$0	\$0	\$2,611,873
32	Operating Expenses	\$0	\$0	\$1,913,766
33				
34	Total	\$0	\$0	\$4,525,639
35	F.T.E.			33.0
36				
37	SECTION 25. PUBLIC UTILITIES COMMISSION			
38	(1) Public Utilities Commission (PUC)			
39	Personal Services	\$524,164	\$159,736	\$2,335,351
40	Operating Expenses	\$53,705	\$70,236	\$1,633,245
41				
42	Total	\$577,869	\$229,972	\$3,968,596
43	F.T.E.			31.2
44				
45	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION			
46	Personal Services	\$524,164	\$159,736	\$2,335,351
47	Operating Expenses	\$53,705	\$70,236	\$1,633,245
48				
49	Total	\$577,869	\$229,972	\$3,968,596
50	F.T.E.			31.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 26. UNIFIED JUDICIAL SYSTEM				
3	(1) State Bar Association - Informational				
4	Personal Services	\$0	\$0	\$241,032	\$241,032
5	Operating Expenses	\$0	\$0	\$334,689	\$334,689
6					
7	Total	\$0	\$0	\$575,721	\$575,721
8	F.T.E.				3.0
9					
10	(2) Unified Judicial System				
11	Personal Services	\$39,766,973	\$403,731	\$2,696,065	\$42,866,769
12	Operating Expenses	\$4,783,871	\$414,265	\$6,549,432	\$11,747,568
13					
14	Total	\$44,550,844	\$817,996	\$9,245,497	\$54,614,337
15	F.T.E.				578.4
16					
17	(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
18	Personal Services	\$39,766,973	\$403,731	\$2,937,097	\$43,107,801
19	Operating Expenses	\$4,783,871	\$414,265	\$6,884,121	\$12,082,257
20					
21	Total	\$44,550,844	\$817,996	\$9,821,218	\$55,190,058
22	F.T.E.				581.4
23					
24	SECTION 27. LEGISLATIVE BRANCH				
25	(1) Legislative Operations				
26	Single Line Item Appropriation	\$6,002,395	\$0	\$0	\$6,002,395
27					
28	Total	\$6,002,395	\$0	\$0	\$6,002,395
29	F.T.E.				31.6
30					
31	(2) Legislative Priority Pilot Program Contingency Fund				
32	Single Line Item Appropriation	\$0	\$0	\$854,040	\$854,040
33					
34	Total	\$0	\$0	\$854,040	\$854,040
35	F.T.E.				0.0
36					
37	(3) Auditor General				
38	Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
39	Operating Expenses	\$371,960	\$0	\$0	\$371,960
40					
41	Total	\$3,718,584	\$0	\$0	\$3,718,584
42	F.T.E.				40.0
43					
44	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
45	Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
46	Operating Expenses	\$371,960	\$0	\$0	\$371,960
47	Single Line Item Appropriation	\$6,002,395	\$0	\$854,040	\$6,856,435
48					
49	Total	\$9,720,979	\$0	\$854,040	\$10,575,019
50	F.T.E.				71.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
3	(1) Legal Services Program				
4	Personal Services	\$4,465,667	\$340,630	\$1,495,847	\$6,302,144
5	Operating Expenses	\$597,483	\$491,871	\$1,059,403	\$2,148,757
6					
7	Total	\$5,063,150	\$832,501	\$2,555,250	\$8,450,901
8	F.T.E.				70.0
9					
10	(2) Criminal Investigation				
11	Personal Services	\$4,516,896	\$1,136,812	\$2,682,146	\$8,335,854
12	Operating Expenses	\$1,432,576	\$2,052,759	\$2,902,668	\$6,388,003
13					
14	Total	\$5,949,472	\$3,189,571	\$5,584,814	\$14,723,857
15	F.T.E.				98.5
16					
17	(3) Law Enforcement Training				
18	Personal Services	\$0	\$0	\$859,986	\$859,986
19	Operating Expenses	\$498,079	\$0	\$1,094,814	\$1,592,893
20					
21	Total	\$498,079	\$0	\$1,954,800	\$2,452,879
22	F.T.E.				14.5
23					
24	(4) 911 Training				
25	Personal Services	\$0	\$0	\$128,807	\$128,807
26	Operating Expenses	\$0	\$0	\$99,723	\$99,723
27					
28	Total	\$0	\$0	\$228,530	\$228,530
29	F.T.E.				2.0
30					
31	(5) Insurance Fraud Unit - Informational				
32	Personal Services	\$0	\$0	\$193,615	\$193,615
33	Operating Expenses	\$0	\$0	\$71,515	\$71,515
34					
35	Total	\$0	\$0	\$265,130	\$265,130
36	F.T.E.				3.0
37					
38	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
39	Personal Services	\$8,982,563	\$1,477,442	\$5,360,401	\$15,820,406
40	Operating Expenses	\$2,528,138	\$2,544,630	\$5,228,123	\$10,300,891
41					
42	Total	\$11,510,701	\$4,022,072	\$10,588,524	\$26,121,297
43	F.T.E.				188.0
44					
45	SECTION 29. SCHOOL AND PUBLIC LANDS				
46	(1) Administration of School and Public Lands				
47	Personal Services	\$416,237	\$0	\$27,373	\$443,610
48	Operating Expenses	\$142,468	\$0	\$246,150	\$388,618
49					
50	Total	\$558,705	\$0	\$273,523	\$832,228
51	F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
3	Personal Services	\$416,237	\$0	\$27,373	\$443,610
4	Operating Expenses	\$142,468	\$0	\$246,150	\$388,618
5					
6	Total	\$558,705	\$0	\$273,523	\$832,228
7	F.T.E.				6.0
8					
9	SECTION 30. SECRETARY OF STATE				
10	(1) Secretary of State				
11	Personal Services	\$680,957	\$79,347	\$335,139	\$1,095,443
12	Operating Expenses	\$350,603	\$1,209,463	\$329,903	\$1,889,969
13					
14	Total	\$1,031,560	\$1,288,810	\$665,042	\$2,985,412
15	F.T.E.				15.6
16					
17	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
18	Personal Services	\$680,957	\$79,347	\$335,139	\$1,095,443
19	Operating Expenses	\$350,603	\$1,209,463	\$329,903	\$1,889,969
20					
21	Total	\$1,031,560	\$1,288,810	\$665,042	\$2,985,412
22	F.T.E.				15.6
23					
24	SECTION 31. STATE TREASURER				
25	(1) Treasury Management				
26	Personal Services	\$395,182	\$0	\$0	\$395,182
27	Operating Expenses	\$147,351	\$0	\$0	\$147,351
28					
29	Total	\$542,533	\$0	\$0	\$542,533
30	F.T.E.				5.2
31					
32	(2) Unclaimed Property - Informational				
33	Personal Services	\$0	\$0	\$296,898	\$296,898
34	Operating Expenses	\$0	\$0	\$28,623,845	\$28,623,845
35					
36	Total	\$0	\$0	\$28,920,743	\$28,920,743
37	F.T.E.				3.8
38					
39	(3) Investment of State Funds				
40	Personal Services	\$0	\$0	\$6,803,180	\$6,803,180
41	Operating Expenses	\$0	\$0	\$1,994,888	\$1,994,888
42					
43	Total	\$0	\$0	\$8,798,068	\$8,798,068
44	F.T.E.				34.3
45					
46	(4) Performance Based Compensation				
47	Personal Services	\$0	\$0	\$11,302,056	\$11,302,056
48					
49	Total	\$0	\$0	\$11,302,056	\$11,302,056
50	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(5) DEPARTMENT TOTAL, STATE TREASURER				
3	Personal Services	\$395,182	\$0	\$18,402,134	\$18,797,316
4	Operating Expenses	\$147,351	\$0	\$30,618,733	\$30,766,084
5					
6	Total	\$542,533	\$0	\$49,020,867	\$49,563,400
7	F.T.E.				43.3
8					
9	SECTION 32. STATE AUDITOR				
10	(1) State Auditor				
11	Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
12	Operating Expenses	\$151,205	\$0	\$200,000	\$351,205
13					
14	Total	\$1,288,459	\$0	\$200,000	\$1,488,459
15	F.T.E.				16.0
16					
17	(2) DEPARTMENT TOTAL, STATE AUDITOR				
18	Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
19	Operating Expenses	\$151,205	\$0	\$200,000	\$351,205
20					
21	Total	\$1,288,459	\$0	\$200,000	\$1,488,459
22	F.T.E.				16.0
23					
24	SECTION 33. STATE TOTAL				
25	Personal Services	\$387,755,947	\$183,194,512	\$486,119,648	\$1,057,070,107
26	Operating Expenses	\$1,220,413,901	\$1,497,976,843	\$871,506,261	\$3,589,897,005
27	Single Line Item Appropriation	\$6,002,395	\$0	\$854,040	\$6,856,435
28					
29	Total	\$1,614,172,243	\$1,681,171,355	\$1,358,479,949	\$4,653,823,547
30	F.T.E.				13,905.9
31					
32					

33 Section 34. The state treasurer shall transfer to the state general fund money from the  
34 following funds for the purposes herein indicated:

35 From the state highway fund:

36 Radio Communications Operations \$3,259,837

37 Governor's Office Operations \$108,255

38 From the game, fish and parks fund:

39 Radio Communications Operations \$359,817

40 From the game, fish and parks administrative revolving fund:

41 Governor's Office Operations \$18,228

42 From the motor vehicle fund:



1 Radio Communications Operations \$572,221

2 Section 35. The state treasurer shall transfer to the state general fund two million dollars  
3 (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

4 Section 36. The state treasurer shall transfer to the state general fund money from the dakota  
5 cement trust fund, the amount identified by notice of the state investment officer pursuant to  
6 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

7 Section 37. The state treasurer shall transfer to the state general fund money from the health  
8 care trust fund, the amount identified by notice of the state investment officer pursuant to  
9 § 4-5-29.1, for the Department of Social Services - medical services.

10 Section 38. The state treasurer shall transfer to the state general fund money from the  
11 education enhancement trust fund, the amount identified by notice of the state investment officer  
12 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board  
13 of Regents - postsecondary scholarship grant programs.

14 Section 39. The state treasurer shall transfer to the state animal disease research and  
15 diagnostic laboratory bond redemption and operations fund three million three hundred fifty  
16 thousand dollars (\$3,350,000) from the state general fund.

17 Section 40. The state treasurer shall transfer to the state general fund four hundred thousand  
18 dollars (\$400,000) from the private activity bond fees fund.

19 Section 41. The South Dakota Housing Development Authority shall transfer to the South  
20 Dakota housing opportunity fund one million five hundred thousand dollars (\$1,500,000) from  
21 the homeownership mortgage bonds fund.

22 Section 42. All members of state boards, councils, commissions, and advisory bodies listed  
23 in this section, or created by law during the Ninety-third and Ninety-fourth Legislative Sessions,  
24 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under

1 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,  
 2 councils, commissions, and advisory bodies for their work in actual performance of their duties  
 3 or responsibilities is as follows:

4	PER DIEM PAYABLE	
5	FISCAL YEARS 2019 & 2020	
6	BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
7	EXECUTIVE MANAGEMENT	
8	Building Authority of SD	\$60
9	Capitol Complex Restoration and Beautification Commission	\$ 0
10	Civil Service Commission	\$60
11	Council of Economic Advisors	\$ 0
12	Economic Development, Board of	\$60
13	Economic Development Finance Authority	\$ 0
14	Educational Enhancement Funding Corporation	\$ 0
15	Educational Telecommunications, Board of Directors for	\$60
16	Housing Development Authority	\$75
17	Health and Education Facilities Authority	\$ 0
18	Internal Control, State Board of	\$ 0
19	Records Destruction Board	\$ 0
20	Research and Commercialization Council	\$ 0
21	Science and Technology Authority, Board of	\$75
22	SD Ellsworth Authority	\$ 0
23	SD State Radio	\$ 0
24	AGRICULTURE	
25	American Dairy Association of SD	\$60
26	Animal Industry Board	\$60
27	Brand Board	\$60
28	Corn Utilization Council	\$60

1	Oilseeds Council	\$60
2	SD Pulse Crops Council	\$60
3	Soybean Research and Promotion Council	\$60
4	State Conservation Commission	\$60
5	State Fair Commission	\$60
6	Value Added Finance Authority	\$60
7	Veterinary Medical Examiners, Board of	\$60
8	Weed and Pest Control Commission	\$60
9	Wheat Commission	\$60
10	TOURISM	
11	Arts Council	\$60
12	Tourism, Board of	\$60
13	GAME, FISH, AND PARKS	
14	Game, Fish, and Parks Commission	\$75
15	Governor's Commission on Ft. Sisseton	\$ 0
16	SD Recreation Trail Advisory Board	\$ 0
17	SD Snowmobile Advisory Council	\$ 0
18	Boundary Waters Commission - SD - MN	\$ 0
19	REVENUE	
20	Gaming, Commission on	\$75
21	SD Lottery Commission	\$75
22	TRIBAL RELATIONS	
23	SD Geographic Names, Board of	\$ 0
24	SOCIAL SERVICES	
25	Board of Addiction and Prevention Professionals	\$60
26	Counselor and Marriage and Family Therapists Examiners, Board of	\$60
27	Human Services Center Advisory Board	\$ 0
28	Medical Advisory Committee	\$ 0
29	Medicaid Pharmaceutical and Therapeutics Committee	\$60

1	Psychology Examiners, Board of	\$60
2	Social Services, Board of	\$60
3	Social Workers Examiners, Board of	\$60
4	Crime Victims Compensation Board	\$60
5	Behavioral Health Advisory Committee	\$ 0
6	Visitation Grant Advisory Group	\$ 0
7	Commission on Child Support	\$ 0
8	HEALTH	
9	Certified Professional Midwives, Board of	\$60
10	Chiropractic Examiners, Board of	\$60
11	Comprehensive Cancer Control Steering Committee	\$ 0
12	Dentistry, Board of	\$60
13	Early Hearing Detection and Intervention Grant Advisory Committee	\$ 0
14	Funeral Services, State Board of	\$60
15	Health Link Advisory Committee	\$ 0
16	Healthcare-Associated Infection Advisory Group	\$ 0
17	Hearing Aid Dispensers, Board of	\$60
18	HIV Media Review Committee	\$ 0
19	HIV Prevention Planning Workgroup	\$ 0
20	Massage Therapy, Board of	\$60
21	Medical and Osteopathic Examiners, State Board of	\$60
22	Nursing, Board of	\$60
23	Nursing Home Administrators, Board of	\$60
24	Optometry Examiners, Board of	\$60
25	Pharmacy, Board of	\$60
26	PHHS Block Grant Advisory Committee	\$ 0
27	Podiatry Examiners, Board of	\$60
28	Prescription Opioid Abuse Advisory Committee	\$ 0
29	Ryan White Care Council	\$ 0

1	Sexual Violence Prevention Planning Committee	\$ 0
2	Tobacco Prevention Advisory Committee	\$ 0
3	PUBLIC SAFETY	
4	Fire Marshal's Advisory Board	\$ 0
5	SD Homeland Security Senior Advisory Committee	\$ 0
6	SD 9-1-1 Coordination Board	\$ 0
7	Transportation Commission, State	\$75
8	TRANSPORTATION	
9	Aeronautics Commission	\$60
10	Railroad Board, SD	\$60
11	EDUCATION	
12	Advisory Council on Certification	\$ 0
13	Advisory Panel for Children with Disabilities	\$ 0
14	Education, State Board of	\$75
15	Extraordinary Cost Oversight Board	\$ 0
16	Headstart Advisory Group	\$ 0
17	Historical Society Trustees, Board of	\$60
18	Native American Advisory Council	\$ 0
19	Practitioners, Committee of	\$ 0
20	Professional Administrators Practices and Standards Commission	\$60
21	Professional Practices and Standards Commission	\$60
22	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
23	School Finance Accountability Board	\$ 0
24	SD Interagency Coordinating Council	\$ 0
25	State Library Board	\$60
26	Superintendent Advisory Committee	\$ 0
27	Teacher Compensation Review Board	\$60
28	Title III Coordinators Advisory Panel	\$ 0
29	Technical Education, Board of	\$75

1	Virtual High School Advisory	\$ 0
2	LABOR AND REGULATION	
3	Abstractors Board of Examiners	\$60
4	Accountancy, SD Board of	\$60
5	Appraiser Certification Program Advisory Council	\$ 0
6	Banking Commission, State	\$60
7	Barber Examiners, Board of	\$60
8	Cosmetology Commission	\$60
9	Department of Labor Employees Retirement Board	\$60
10	Electrical Commission, State	\$60
11	Governor's Task Force on Trust Administration Review and Reform	\$ 0
12	Human Rights, Commission on	\$60
13	Public Deposit Protection Commission	\$ 0
14	Plumbing Commission	\$60
15	Real Estate Commission	\$60
16	SD Work Force Development Council	\$60
17	State Workers' Compensation Advisory Council	\$ 0
18	Technical Professions, Board of	\$60
19	Unemployment Insurance Advisory Council	\$60
20	SD Athletic Commission	\$60
21	REGENTS	
22	Regents, Board of	\$75
23	MILITARY	
24	Military Affairs, Board of	\$60
25	VETERANS AFFAIRS	
26	Veterans' Commission	\$60
27	CORRECTIONS	
28	Corrections Commission	\$ 0
29	Council of Juvenile Services	\$ 0

1	Pardons and Paroles, Board of	\$75
2	The expense reimbursement for each member of the Board of Pardons	
3	and Paroles is equal to the daily rate set in § 24-13-5.	
4	HUMAN SERVICES	
5	Aging, Advisory Council on	\$60
6	Blind Vendors Committee	\$ 0
7	Family Support Council	\$60
8	Planning Council on Developmental Disabilities	\$60
9	Services to the Blind and Visually Impaired, Board of	\$60
10	State Council for Independent Living	\$ 0
11	Vocational Rehabilitation, Board of/Governor's Advisory	
12	Committee on Employment of People with Disabilities	\$60
13	ENVIRONMENT AND NATURAL RESOURCES	
14	Emergency Response Commission	\$ 0
15	Minerals and Environment, Board of	\$75
16	Operator Certification Board	\$ 0
17	Petroleum Release Compensation Board	\$60
18	Small Business Clean Air Compliance Advisory Panel	\$ 0
19	Water and Natural Resources, Board of	\$60
20	Water Management Board	\$60
21	SD RETIREMENT SYSTEM	
22	SD Retirement Board of Trustees	\$75
23	UNIFIED JUDICIAL SYSTEM	
24	Court Appointed Special Advocate Commission	\$60
25	Judicial Qualifications Commission	\$60
26	LEGISLATIVE	
27	The salary or per diem compensation for members of the Legislature is equal to	
28	the daily rate set by subdivision 2-4-2(2).	

1	ATTORNEY GENERAL	
2	Law Enforcement Officers Standards Commission	\$60
3	Open Meeting Commission	\$60
4	PUBLIC UTILITIES COMMISSION	
5	One Call Notification Board	\$ 0
6	STATE AUDITOR	
7	Commission on Equal Access to Our Courts	\$0
8	STATE TREASURER	
9	Investment Council	\$75
10	Public Deposit Protection Commission	\$ 0
11	SECRETARY OF STATE	
12	Elections, State Board of	\$60
13	Finance, Board of	\$ 0
14		