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## 2024 South Dakota Legislature

# **House Bill 1259**

Introduced by: The Joint Committee on Appropriations

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

**Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2025.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13 14	<b>SECTION 2.</b> OFFICE OF THE GOVERNOR (1) Office of the Governor				
15	Personal Services	\$2,336,104	\$0	\$0	\$2,336,104
16	Operating Expenses	\$507,959	\$0	\$0	\$507,959
17	Total	\$2,844,063	\$0	\$0	\$2,844,063
18	FTE				21.5
19	(2) Governor's Contingency Fund				
	Operating Expenses	\$75,000	\$0	\$0	\$75,000
20	Total	\$75,000	\$0	\$0	\$75,000
21	FTE				0.0
22	(3) Governor's Office of Economic Devel	opment			
	Personal Services	\$2,988,150	\$384,824	\$938,739	\$4,311,713
23	Operating Expenses	\$2,336,146	\$28,672,199	\$39,422,778	\$70,431,123
24	Total	\$5,324,296	\$29,057,023	\$40,361,517	\$74,742,836
25	FTE				41.6
26	(4) SD Housing Development Authority				
27	Personal Services	\$0	\$2,137,939	\$5,565,525	\$7,703,464
28	Operating Expenses	\$0	\$787,726	\$12,739,778	\$13,527,504

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3 4	Total FTE	\$0	\$2,925,665	\$18,305,303	\$21,230,968 76.0
5 6 7	(5) SD Science and Tech Authority - Info Personal Services Operating Expenses	ormational \$0 \$0	\$0 \$0	\$488,639 \$1,850,094	\$488,639 \$1,850,094
8 9	Total FTE	\$0	\$0	\$2,338,733	\$2,338,733 6.7
10 11	(6) Ellsworth Authority - Informational Operating Expenses	\$0	\$0	\$847,450	\$847,450
12 13	Total FTE	\$0	\$0	\$847,450	\$847,450 0.0
14	(7) REDI Grants Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
15 16	Total FTE	\$0	\$0	\$1,626,608	\$1,626,608 0.0
17	(8) Local Infrastructure Improvement Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
18 19	Total FTE	\$1,470,000	\$0	\$1,470,000	\$2,940,000 0.0
20	(9) Economic Development Partnership Operating Expenses	\$0	\$0	\$50,000	\$50,000
21 22	Total FTE	\$0	\$0	\$50,000	\$50,000 0.0
23	(10) SD Housing Opportunity Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
24 25	Total FTE	\$1,040,000	\$0	\$3,040,000	\$4,080,000 0.0
26 27	(11) Workforce Education Operating Expenses	\$490,000	\$0	\$0	\$490,000
28 29	Total FTE	\$490,000	\$0	\$0	\$490,000 0.0
30 31 32	(12) Lt. Governor Personal Services Operating Expenses	\$26,454 \$14,945	\$0 \$0	\$0 \$0	\$26,454 \$14,945
33	Total	\$41,399	\$0	\$0	\$41,399

1 2 3	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS 0.5
4 5 6	(13) DEPARTMENT TOTAL, OFFICE OF THE OF Personal Services Operating Expenses	GOVERNOR \$5,350,708 \$5,934,050	\$2,522,763 \$29,459,925	\$6,992,903 \$61,046,708	\$14,866,374 \$96,440,683
7 8	Total FTE	\$11,284,758	\$31,982,688	\$68,039,611	\$111,307,057 146.3
9 10	SECTION 3. BUREAU OF FINANCE AND MANAG (1) Bureau of Finance and Management	, ,			
11	Personal Services Operating Expenses	\$1,144,924 \$324,376	\$0 \$0	\$3,675,421 \$4,639,907	\$4,820,345 \$4,964,283
12 13	Total FTE	\$1,469,300	\$0	\$8,315,328	\$9,784,628 44.0
14 15	(2) Computer Services and Development Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16 17	Total FTE	\$0	\$0	\$2,000,000	\$2,000,000 0.0
18 19	(3) Coronavirus Stimulus Pool Operating Expenses	\$0	\$30,000,000	\$0	\$30,000,000
20 21	Total FTE	\$0	\$30,000,000	\$0	\$30,000,000 0.0
22 23 24	<ul><li>(4) Building Authority - Informational Personal Services</li><li>Operating Expenses</li></ul>	\$0 \$0	\$0 \$0	\$3,122 \$1,154,565	\$3,122 \$1,154,565
25 26	Total FTE	\$0	\$0	\$1,157,687	\$1,157,687 0.0
27 28 29	<ul><li>(5) Health and Education Facilities Authority Personal Services</li><li>Operating Expenses</li></ul>	- Informational \$0 \$0	\$0 \$0	\$678,042 \$278,339	\$678,042 \$278,339
30 31	Total FTE	\$0	\$0	\$956,381	\$956,381 5.0
32	(6) Employee Compensation and Billing Pool Personal Services	ls \$21,470,516	\$7,458,079	\$21,646,549	\$50,575,144
33	Operating Expenses	\$3,434,530	\$2,164,728	\$9,163,696	\$14,762,954
34 35	Total FTE	\$24,905,046	\$9,622,807	\$30,810,245	\$65,338,098 0.0
36	(7) Educational Enhancement Funding Corpo Operating Expenses	oration - Informat \$0	ional \$0	\$139,955	\$139,955

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2		FUNDS	FUNDS	FUNDS	FUNDS
3 4	Total FTE	\$0	\$0	\$139,955	\$139,955 0.0
_	(8) DEPARTMENT TOTAL, BUREAU OF F	INANCE AND MANACE	EMENT (REM)		
5 6	Personal Services	\$22,615,440	\$7,458,079	\$26,003,134	\$56,076,653
7	Operating Expenses	\$3,758,906	\$32,164,728	\$17,376,462	\$53,300,096
8 9	Total FTE	\$26,374,346	\$39,622,807	\$43,379,596	\$109,376,749 49.0
10	<b>SECTION 4.</b> BUREAU OF HUMAN RESOURCE (1) Administrative Services	CES AND ADMINISTRA	ATION (BHRA)		
11 12	Personal Services	\$0	\$0	\$378,755	\$378,755
13	Operating Expenses	\$683	\$0	\$121,824	\$122,507
1.4	Total	\$683	\$0	\$500,579	\$501,262
14 15	FTE	Ψ003	ΨΟ	Ψ300,373	2.3
	(2) 2				
16 17	(2) Central Services Personal Services	\$249,321	\$0	\$8,981,570	\$9,230,891
18	Operating Expenses	\$219,541	\$0	\$19,560,794	\$19,780,335
	Total	¢469.963	<b>#</b> 0	¢20 E42 264	¢20.011.22C
19 20	FTE	\$468,862	\$0	\$28,542,364	\$29,011,226 131.5
20					
21	(3) State Engineer Personal Services	\$0	\$0	\$1,606,274	\$1,606,274
22 23	Operating Expenses	\$0 \$0	\$0 \$0	\$328,354	\$328,354
23	, , , , , , , , , , , , , , , , , , ,		1 -	1	1 7
24	Total	\$0	\$0	\$1,934,628	\$1,934,628
25	FTE				16.0
26	(4) Statewide Maintenance and Repair				
	Operating Expenses	\$19,880,221	\$500,000	\$3,839,246	\$24,219,467
27	Total	\$19,880,221	\$500,000	\$3,839,246	\$24,219,467
28	FTE	1 - 7 7	, ,	1-77	0.0
	(F) Office of Heaving Forencies.				
29	(5) Office of Hearing Examiners Personal Services	\$370,264	\$0	\$0	\$370,264
30	Operating Expenses	\$86,784	\$0	\$0	\$86,784
24	Total	\$457,048	\$0	\$0	\$457,048
31 32	FTE	\$ <del>43</del> 7,0 <del>4</del> 0	<b>4</b> 0	φ0	3.0
32					
33 34	(6) Obligation Recovery Center Operating Expenses	\$0	\$0	\$720,000	\$720,000
54	- Farating	4.0	40	Ţ, <u>_</u> 3,000	Ŧ, <b>_</b> 0,000
35	Total	\$0	\$0	\$720,000	\$720,000
36	FTE				0.0

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	(7) Risk Management Administration -	· Informational			
3	Personal Services	\$0	\$0	\$1,641,705	\$1,641,705
4	Operating Expenses	\$0	\$0	\$9,292,359	\$9,292,359
5	Total	\$0	\$0	\$10,934,064	\$10,934,064
6	FTE				13.0
7 8	(8) Risk Management Claims - Inform Operating Expenses	ational \$0	\$0	\$6,726,476	\$6,726,476
9	Total	\$0	\$0	\$6,726,476	\$6,726,476
10	FTE				0.0
11	(9) Captive Insurance Pool				
12	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
13	Total	\$0	\$0	\$1,836,000	\$1,836,000
14	FTE				0.0
15	(10) Personnel Management/Employe		40	#C 0E0 122	#C 250 570
16	Personal Services	\$300,456	\$0 \$0	\$6,059,122	\$6,359,578
17	Operating Expenses	\$66,192	\$0	\$3,241,491	\$3,307,683
10	Total	\$366,648	\$0	\$9,300,613	\$9,667,261
18	FTE	\$300,0 <del>1</del> 0	φ0	\$9,500,015	71.2
19	112				71.2
20 21	(11) DEPARTMENT TOTAL, BUREAU O Personal Services	F HUMAN RESOURCES A \$920,041	ND ADMINISTRA \$0	TION (BHRA) \$18,667,426	\$19,587,467
22	Operating Expenses	\$20,253,421	\$500,000	\$45,666,544	\$66,419,965
22	operating Expenses	Ψ=0/=00/ .==	4000/000	ψ .5/555/5	400/.20/000
23	Total	\$21,173,462	\$500,000	\$64,333,970	\$86,007,432
24	FTE				237.0
25	SECTION 5. BUREAU OF INFORMATION	AND TELECOMMUNICATI	IONS (BIT)		
26	(1) Data Centers	¢Ω	¢Ω	¢7.4E4.906	¢7.4E4.906
27	Personal Services	\$0 \$0	\$0 \$0	\$7,454,806	\$7,454,806
28	Operating Expenses	\$0	\$0	\$6,127,385	\$6,127,385
29	Total	\$0	\$0	\$13,582,191	\$13,582,191
30	FTE	7 7	7-	<del>+</del>	66.0
30					
31	(2) Development				
32	Personal Services	\$0	\$0	\$15,387,295	\$15,387,295
33	Operating Expenses	\$0	\$0	\$2,319,244	\$2,319,244
34	Total	\$0	\$0	\$17,706,539	\$17,706,539
35	FTE				142.0
	(2) T-1				
36	(3) Telecommunications Services Personal Services	\$0	\$0	\$10,929,911	\$10,929,911
27	Operating Expenses	\$0 \$0	\$0 \$0	\$10,929,911	\$17,888,707
37	Operating Expenses	ΨU	φU	Ψ17,000,707	Ψ17,000,707

1 2 3 4	Total FTE	GENERAL FUNDS \$0	FEDERAL FUNDS \$0	OTHER FUNDS \$28,818,618	TOTAL FUNDS \$28,818,618 99.0
5 6 7	(4) South Dakota Public Broadcasting Personal Services Operating Expenses	\$3,863,915 \$1,519,140	\$0 \$272,484	\$1,536,153 \$2,911,676	\$5,400,068 \$4,703,300
8 9	Total FTE	\$5,383,055	\$272,484	\$4,447,829	\$10,103,368 63.5
10 11 12	(5) BIT Administration Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$1,905,165 \$4,550,210	\$1,905,165 \$4,550,210
13 14	Total FTE	\$0	\$0	\$6,455,375	\$6,455,375 15.0
15 16	(6) State Radio Engineering Personal Services Operating Expenses	\$1,170,985 \$3,518,206	\$12,867 \$85,913	\$17,494 \$145,591	\$1,201,346 \$3,749,710
17 18	Total FTE	\$4,689,191	\$98,780	\$163,085	\$4,951,056 11.0
19 20	(7) DEPARTMENT TOTAL, BUREAU OF INF Personal Services Operating Expenses	ORMATION AND TE \$5,034,900 \$5,037,346	ELECOMMUNICAT \$12,867 \$358,397	IONS (BIT) \$37,230,824 \$33,942,813	\$42,278,591 \$39,338,556
21 22	Total FTE	\$10,072,246	\$371,264	\$71,173,637	\$81,617,147 396.5
23 24 25 26	SECTION 6. DEPARTMENT OF REVENUE (1) Administration, Secretary of Revenue Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$3,038,243 \$1,878,090	\$3,038,243 \$1,878,090
27 28	Total FTE	\$0	\$0	\$4,916,333	\$4,916,333 30.0
29	(2) Business Tax Personal Services	\$0	\$0	\$5,893,833	\$5,893,833
30	Operating Expenses	\$0	\$0	\$1,162,020	\$1,162,020
31 32	Total FTE	\$0	\$0	\$7,055,853	\$7,055,853 70.5
33 34 35	(3) Motor Vehicles Personal Services Operating Expenses	\$0 \$0	\$0 \$360,789	\$3,690,359 \$6,858,556	\$3,690,359 \$7,219,345
36 37	Total FTE	\$0	\$360,789	\$10,548,915	\$10,909,704 49.0

Funds	1		GENERAL	FEDERAL	OTHER	TOTAL
Personal Services			FUNDS	FUNDS		
Personal Services		(4) 5				
Total   St.   St	3		¢832 500	¢Ω	¢n	¢833 500
6 Total         \$1,117,221         \$0         \$0         \$1,117,221         \$0         \$0         \$1,117,221         \$0         \$0         \$1,117,221         \$0         \$0         \$5,414,830         \$5,414,830         \$5,414,830         \$667,461         \$6						
FTE	5	Operating Expenses	\$284,622	\$0	\$0	\$284,622
FTE	6	Total	\$1,117,221	\$0	\$0	\$1,117,221
Section 7   Sect		FTE		·	'	
Personal Services   \$0	,					
9 Personal Services \$0 \$0 \$0 \$5,414,830 \$5,414,830 \$67,461 \$667,46	8					
11 Total \$0 \$0 \$0 \$6,082,291 \$6,082,291 56.0	9	Personal Services	\$0	\$0	\$5,414,830	\$5,414,830
Total		Operating Expenses	\$0	\$0	\$667,461	\$667,461
Total	_•					
(6) Instant and On-line Operations - Informational Personal Services Operating Expenses S0 \$0 \$0 \$1,993,868 \$1,993,868 15 Operating Expenses \$0 \$0 \$0 \$61,006,190 \$61,006,190  16 Total FTE S0 \$0 \$0 \$63,000,058 \$63,000,058 FTE  (7) Video Lottery Personal Services S0 \$0 \$0 \$955,513 \$955,513  Operating Expenses S0 \$0 \$0 \$955,513 \$955,513  Operating Expenses S0 \$0 \$0 \$1,964,814 \$1,964,814  20 Total S0 \$0 \$0 \$2,920,327 \$2,920,327  FTE S0 \$0 \$0 \$1,425,771 \$1,425,771  Operating Expenses S0 \$0 \$0 \$9,809,999 \$9,809,999  24 Total Personal Services S0 \$0 \$0 \$1,125,771 \$1,425,771  Operating Expenses S0 \$0 \$0 \$11,235,770 \$11,235,770  Total S0 \$0 \$0 \$1,224,117 \$23,245,016  C0 \$0 \$0 \$1,41,25,771 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$1,425,771 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0 \$0,40 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0,40 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0,40 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0,40 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,40 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,40 \$0,40 \$1,425,771  C1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,40	11	Total	\$0	\$0	\$6,082,291	\$6,082,291
Personal Services	12	FTE				56.0
Personal Services		(6) T. I.				
Total				¢Ω	¢1 002 060	¢1 002 060
16 Total \$0 \$0 \$0 \$63,000,058 \$63,000,058 21.0  18 (7) Video Lottery Personal Services \$0 \$0 \$0 \$955,513 \$955,513 \$955,513 \$0 \$0 \$0 \$1,964,814 \$1,964,814 \$1,964,814 \$1,964,814 \$1,964,814 \$1,964,814 \$1,964,814 \$1,064,814						
17         FTE         21.0           18         (7) Video Lottery Personal Services \$0 \$0 \$0 \$955,513 \$955,513           19         Operating Expenses \$0 \$0 \$0 \$1,964,814 \$1,964,814           20         Total \$0 \$0 \$0 \$2,920,327 \$2,920,327           21         FTE \$10.0           22         (8) Commission on Gaming - Informational Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771         \$1,425,771 \$1,425,771           23         Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999         \$9,809,999 \$9,809,999           24         Total \$0 \$0 \$0 \$11,235,770 \$11,235,770         \$16.0           25         FTE \$0 \$0 \$0 \$11,235,770 \$11,235,770         \$16.0           26         (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016         \$22,412,417 \$23,245,016         \$23,245,016         \$3,992,541           29         Total \$1,117,221 \$360,789 \$83,347,130 \$83,992,541         \$33,992,541         \$107,237,557 \$261.5           31         SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES         \$107,237,557 \$261.5           32         (1) Administration, Secretary of Agriculture Personal Services \$839,414 \$852,757 \$361,710 \$2,053,881           34         Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487           35         FIE         \$1,001,302 \$1,301,308 \$681,850 \$3,996,487           36         FIE	15	Operating Expenses	\$0	\$0	\$61,006,190	\$61,006,190
17         FTE         21.0           18         (7) Video Lottery Personal Services \$0 \$0 \$0 \$1,964,814 \$1,964,814           19         Operating Expenses \$0 \$0 \$0 \$1,964,814 \$1,964,814           20         Total \$0 \$0 \$0 \$2,920,327 \$2,920,327 \$1.00           21         FTE \$0 \$0 \$0 \$1,425,771 \$1,425,771 \$1.00           22         (8) Commission on Gaming - Informational Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771 \$1,425,771 \$1,00           23         Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999 \$9,809,999 \$9,809,999 \$9,809,999 \$9,809,999 \$9,809,999 \$10,00           24         Total \$0 \$0 \$0 \$11,235,770 \$11,235,770 \$16.0           25         FTE \$0 \$0 \$0 \$1,425,771 \$1,425,771 \$1,425,771 \$1.60           26         Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 \$1.00           27         Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 \$23,24	16	Total	¢0	\$0	¢63 000 058	¢63 000 058
18			Ψ0	φ0	\$05,000,050	
Personal Services \$0 \$0 \$0 \$955,513 \$955,513  19 Operating Expenses \$0 \$0 \$0 \$1,964,814 \$1,964,814  20 Total \$0 \$0 \$0 \$2,920,327 \$2,920,327  21 FTE \$10.0  22 (8) Commission on Gaming - Informational Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771  23 Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999  24 Total \$0 \$0 \$0 \$11,235,770 \$11,235,770  25 FTE \$0 \$10.0  26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016  27 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557  FTE \$101, Administration, Secretary of Agriculture Personal Services \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487  FTE \$19.0	1/	FIL				21.0
Personal Services \$0 \$0 \$955,513 \$955,513 19 Operating Expenses \$0 \$0 \$0 \$1,964,814 \$1,964,814 20 Total \$0 \$0 \$0 \$2,920,327 \$2,920,327 21 FTE	18	(7) Video Lottery				
Total \$0 \$0 \$0 \$2,920,327 \$2,920,327 \$10.0  22 (8) Commission on Gaming - Informational Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771 \$1,425,771 Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999  24 Total \$0 \$0 \$0 \$11,235,770 \$11,235,770 FTE \$16.0  26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 \$10.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES \$1,173,915 \$448,551 \$320,140 \$1,942,606 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 FTE \$19.0	-0		\$0	\$0	\$955,513	\$955,513
Total \$0 \$0 \$0 \$2,920,327 \$2,920,327 \$10.0  22 (8) Commission on Gaming - Informational Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771 \$1,425,771 Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999  24 Total \$0 \$0 \$0 \$11,235,770 \$11,235,770 FTE \$16.0  26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 \$10.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES \$1,173,915 \$448,551 \$320,140 \$1,942,606 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 FTE \$19.0	19	Operating Expenses	\$0	\$0	\$1,964,814	\$1,964,814
Total   \$1,117,221   \$360,789   \$105,759,547   \$107,237,557   \$107,237,557   \$11   \$23   \$26,15   \$32   \$448,551   \$320,140   \$1,942,606   \$10.0   \$	13	. 5 .				
Total   \$1,117,221   \$360,789   \$105,759,547   \$107,237,557   \$107,237,557   \$11   \$35,770   \$11,425,771   \$13,425,770   \$11,733,757   \$13,425,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$11,235,770   \$10,00000000000000000000000000000000000	20	Total	\$0	\$0	\$2,920,327	\$2,920,327
22 (8) Commission on Gaming - Informational Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771 Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999 \$9,809,999 \$24 Total \$0 \$0 \$0 \$11,235,770 \$11,235,770 FTE \$16.0 \$16.0 \$11,235,770 \$11,235,770 \$16.0 \$16		FTE				10.0
Personal Services \$0 \$0 \$0 \$1,425,771 \$1,425,771 23 Operating Expenses \$0 \$0 \$0 \$9,809,999 \$9,809,999 \$9,809,999 \$24 Total \$0 \$0 \$0 \$11,235,770 \$11,235,770 16.0 \$17						
23 Operating Expenses \$0 \$0 \$9,809,999 \$9,809,999  24 Total \$0 \$0 \$11,235,770 \$11,235,770 16.0  25 FTE \$0 \$0 \$0 \$11,235,770 \$11,235,770 16.0  26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 28 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 261.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES  (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 FTE \$19.0	22					
Total \$0 \$0 \$0 \$11,235,770 \$11,235,770 \$125,770 \$15,235,770 \$15,235,770 \$15,235,770 \$15,235,770 \$15,235,770 \$15,235,770 \$15,235,770 \$16.0 \$15,235,770 \$16.0						
25 FTE 16.0  26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE 27 Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 28 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 30 FTE 261.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	23	Operating Expenses	\$0	\$0	\$9,809,999	\$9,809,999
25 FTE 16.0  26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE 27 Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 28 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 30 FTE 261.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	2.4	Total	¢Ω	¢Ω	¢11 225 770	#11 DOE 770
26 (9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE 27 Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016 28 Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  29 Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 30 FTE 261.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0			\$0	\$0	\$11,235,770	
Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016  Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557  FTE \$261.5  SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES  (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606  Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487  FTE \$19.0	25	FIE				16.0
Personal Services \$832,599 \$0 \$22,412,417 \$23,245,016  Operating Expenses \$284,622 \$360,789 \$83,347,130 \$83,992,541  Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557  FTE \$261.5  SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES  (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606  Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487  FTE \$19.0	26	(9) DEPARTMENT TOTAL DEPARTMENT OF L	REVENIIE			
28         Operating Expenses         \$284,622         \$360,789         \$83,347,130         \$83,992,541           29         Total         \$1,117,221         \$360,789         \$105,759,547         \$107,237,557           30         FTE         261.5           SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES           32         (1) Administration, Secretary of Agriculture Personal Services         \$1,173,915         \$448,551         \$320,140         \$1,942,606           33         Operating Expenses         \$839,414         \$852,757         \$361,710         \$2,053,881           34         Total         \$2,013,329         \$1,301,308         \$681,850         \$3,996,487           35         FTE         19.0	26 27			\$0	\$22,412,417	\$23,245,016
Total \$1,117,221 \$360,789 \$105,759,547 \$107,237,557 FTE \$360,789 \$105,759,547 \$107,237,557 261.5  SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 FTE \$19.0						
SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606  Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487  FTE 19.0	28	Operating Expenses	\$204,022	\$300,789	\$65,547,150	\$05,992,541
30 FTE 261.5  31 SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES 32 (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881 34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	29	Total	\$1,117,221	\$360,789	\$105,759,547	\$107,237,557
SECTION 7. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES         31 (1) Administration, Secretary of Agriculture Personal Services       \$1,173,915       \$448,551       \$320,140       \$1,942,606         33 Operating Expenses       \$839,414       \$852,757       \$361,710       \$2,053,881         34 Total       \$2,013,329       \$1,301,308       \$681,850       \$3,996,487         35 FTE       19.0				. ,	. , ,	
32 (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	30					
32 (1) Administration, Secretary of Agriculture Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	21	SECTION 7. DEPARTMENT OF AGRICULTURE A	ND NATURAL RES	OURCES		
Personal Services \$1,173,915 \$448,551 \$320,140 \$1,942,606 33 Operating Expenses \$839,414 \$852,757 \$361,710 \$2,053,881  34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	32					
34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	32		\$1,173,915	\$448,551	\$320,140	\$1,942,606
34 Total \$2,013,329 \$1,301,308 \$681,850 \$3,996,487 35 FTE 19.0	33	Operating Expenses	\$839,414	\$852,757	\$361,710	
35 FTE 19.0						
35 FTE 19.0	34	Total	\$2,013,329	\$1,301,308	\$681,850	\$3,996,487
		FTE				19.0
36 (2) Agricultural and Environmental Services						
	36	(2) Agricultural and Environmental Services				

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3 4	Personal Services Operating Expenses	\$3,743,580 \$570,295	\$3,520,969 \$3,057,558	\$3,314,009 \$1,331,369	\$10,578,558 \$4,959,222
5 6	Total FTE	\$4,313,875	\$6,578,527	\$4,645,378	\$15,537,780 95.9
7 8 9	(3) Resource Conservation & Forestry Personal Services Operating Expenses	\$1,819,523 \$419,246	\$1,554,624 \$1,527,393	\$397,847 \$1,758,573	\$3,771,994 \$3,705,212
10 11	Total FTE	\$2,238,769	\$3,082,017	\$2,156,420	\$7,477,206 45.1
12 13	(4) Animal Industry Board Personal Services Operating Expenses	\$2,440,224 \$476,775	\$1,522,506 \$738,698	\$167,851 \$3,561,021	\$4,130,581 \$4,776,494
14 15	Total FTE	\$2,916,999	\$2,261,204	\$3,728,872	\$8,907,075 42.0
16 17	(5) American Dairy Association - Information Operating Expenses	onal \$0	\$0	\$5,321,771	\$5,321,771
18 19	Total FTE	\$0	\$0	\$5,321,771	\$5,321,771 0.0
20 21 22	(6) Wheat Commission - Informational Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$197,075 \$1,389,064	\$197,075 \$1,389,064
23 24	Total FTE	\$0	\$0	\$1,586,139	\$1,586,139 2.0
25 26 27	(7) Oilseeds Council - Informational Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$1,942 \$426,500	\$1,942 \$426,500
28 29	Total FTE	\$0	\$0	\$428,442	\$428,442 0.0
30 31 32	(8) Soybean Research and Promotion Coun Personal Services Operating Expenses	cil - Informational \$0 \$0	\$0 \$0	\$826,555 \$15,514,061	\$826,555 \$15,514,061
33 34	Total FTE	\$0	\$0	\$16,340,616	\$16,340,616 9.0
35	(9) Brand Board - Informational Personal Services	\$0	\$0	\$2,248,681	\$2,248,681
36	Operating Expenses	\$0	\$0	\$528,321	\$528,321
37	Total	\$0	\$0	\$2,777,002	\$2,777,002

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	FTE				35.0
4 5	(10) Corn Utilization Council - Informational Operating Expenses	\$0	\$0	\$4,934,783	\$4,934,783
6 7	Total FTE	\$0	\$0	\$4,934,783	\$4,934,783 0.0
8 9	(11) Board of Veterinary Medical Examiners - In Personal Services	nformational \$0	\$0	\$3,311	\$3,311
10	Operating Expenses	\$0	\$0	\$56,781	\$56,781
11 12	Total FTE	\$0	\$0	\$60,092	\$60,092 0.0
13	(12) Pulse Crops Council - Informational Personal Services	\$0	\$0	\$1,940	\$1,940
14 15	Operating Expenses	\$0	\$0	\$67,950	\$67,950
16 17	Total FTE	\$0	\$0	\$69,890	\$69,890 0.0
18	(13) State Fair Personal Services	\$0	\$0	\$1,466,810	\$1,466,810
19	Operating Expenses	\$325,631	\$0	\$3,154,546	\$3,480,177
20 21	Total FTE	\$325,631	\$0	\$4,621,356	\$4,946,987 21.5
22	(14) Financial and Technical Assistance Personal Services	\$2,038,875	\$1,252,868	\$897,603	\$4,189,346
23	Operating Expenses	\$413,304	\$1,395,851	\$200,020	\$2,009,175
24 25	Total FTE	\$2,452,179	\$2,648,719	\$1,097,623	\$6,198,521 32.0
26 27 28	(15) Office of Water Personal Services Operating Expenses	\$1,543,868 \$442,562	\$1,574,053 \$1,268,438	\$1,150,126 \$584,114	\$4,268,047 \$2,295,114
29 30	Total FTE	\$1,986,430	\$2,842,491	\$1,734,240	\$6,563,161 50.0
31 32	(16) Livestock Cleanup Fund - Informational Operating Expenses	\$0	\$0	\$765,000	\$765,000
33 34	Total FTE	\$0	\$0	\$765,000	\$765,000 0.0
35 36	(17) Regulated Response Fund - Informational Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2 3 4	Total FTE	\$0	\$0	\$1,750,001	\$1,750,001 0.0
5 6	(18) Petroleum Release Compensation Personal Services	\$0	\$0	\$377,090	\$377,090
7	Operating Expenses	\$0	\$0	\$77,035	\$77,035
8 9	Total FTE	\$0	\$0	\$454,125	\$454,125 3.0
10 11	(19) Petroleum Release Compensation - Operating Expenses	Informational \$0	\$0	\$2,100,000	\$2,100,000
12 13	Total FTE	\$0	\$0	\$2,100,000	\$2,100,000 0.0
14	(20) DEPARTMENT TOTAL, DEPARTMENT				
15 16	Personal Services Operating Expenses	\$12,759,985 \$3,487,227	\$9,873,571 \$8,840,695	\$11,370,980 \$43,882,620	\$34,004,536 \$56,210,542
10	Operating Expenses	ψ3,107,227	\$0,010,033	¥ 13,002,020	\$30,210,312
17 18	Total FTE	\$16,247,212	\$18,714,266	\$55,253,600	\$90,215,078 354.5
19	SECTION 8. DEPARTMENT OF TOURISM				
20 21	(1) Tourism Personal Services	\$0	\$0	\$2,657,345	\$2,657,345
22	Operating Expenses	\$0	\$8,750,000	\$20,804,921	\$29,554,921
23 24	Total FTE	\$0	\$8,750,000	\$23,462,266	\$32,212,266 34.7
25	(2) Arts				
25 26	Personal Services	\$0	\$71,419	\$362,942	\$434,361
27	Operating Expenses	\$0	\$972,881	\$1,020,658	\$1,993,539
28	Total	\$0	\$1,044,300	\$1,383,600	\$2,427,900
29	FTE				4.0
30	(3) DEPARTMENT TOTAL, DEPARTMENT (	OF TOURISM			
30	Personal Services	\$0	\$71,419	\$3,020,287	\$3,091,706
31	Operating Expenses	\$0	\$9,722,881	\$21,825,579	\$31,548,460
32	Total	\$0	\$9,794,300	\$24,845,866	\$34,640,166
33	FTE				38.7
34 35	<b>SECTION 9.</b> DEPARTMENT OF GAME, FISH A (1) Administration, Secretary of Game, F	ish and Parks	<b>†</b> 0	¢2 121 204	¢2 220 066
36 37	Personal Services Operating Expenses	\$189,582 \$822,103	\$0 \$0	\$2,131,384 \$1,611,708	\$2,320,966 \$2,433,811
57					
38 39	Total FTE	\$1,011,685	\$0	\$3,743,092	\$4,754,777 23.3
33					

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	(2) Wildlife - Informational	<b>#</b> 0	#C 225 525	#20 <del>776</del> 272	¢27.001.007
4	Personal Services	\$0 \$0	\$6,225,535	\$20,776,272	\$27,001,807
5	Operating Expenses	\$0	\$12,459,607	\$23,438,119	\$35,897,726
6	Total	\$0	\$18,685,142	\$44,214,391	\$62,899,533
6 7	FTE	4.0	ψ10/000/1 · L	Ψ/=1 ./051	297.5
,					
8	(3) Wildlife, Development, and Improveme	ent - Informational			
9	Operating Expenses	\$0	\$6,712,500	\$4,462,500	\$11,175,000
		+0	+6 740 500	±4.460.500	+11 175 000
10	Total	\$0	\$6,712,500	\$4,462,500	\$11,175,000
11	FTE				0.0
12	(4) State Parks and Recreation				
13	Personal Services	\$3,849,349	\$1,242,071	\$10,903,765	\$15,995,185
14	Operating Expenses	\$2,448,111	\$2,989,915	\$12,171,623	\$17,609,649
15	Total	\$6,297,460	\$4,231,986	\$23,075,388	\$33,604,834
16	FTE				254.0
	(5) (1) (2)				
17	(5) State Parks and Recreation - Developm Operating Expenses	nent and Improvem \$0	ent \$3,914,500	\$8,800,000	\$12,714,500
18	Operating Expenses	Ψ0	ψ <b>3</b> ,314,300	ψο,οοο,οοο	Ψ12,714,500
19	Total	\$0	\$3,914,500	\$8,800,000	\$12,714,500
20	FTE	·	. , ,		0.0
20					
21	(6) Snowmobile Trails - Informational				
22	Personal Services	<b>\$</b> 0	\$0	\$496,064	\$496,064
23	Operating Expenses	\$0	\$0	\$964,352	\$964,352
2.4	Total	\$0	\$0	\$1,460,416	\$1,460,416
24	FTE	<b>\$</b> 0	<b>\$</b> 0	\$1,400,410	\$1,400,410 9.1
25	112				5.1
26	(7) DEPARTMENT TOTAL, DEPARTMENT OF	GAME, FISH AND I	PARKS		
20	Personal Services	\$4,038,931	\$7,467,606	\$34,307,485	\$45,814,022
27	Operating Expenses	\$3,270,214	\$26,076,522	\$51,448,302	\$80,795,038
28	Total	\$7,309,145	\$33,544,128	\$85,755,787	\$126,609,060
29	FTE				583.9
20	SECTION 10. DEPARTMENT OF TRIBAL RELAT	LIUNS			
30 31	(1) Office of Tribal Relations	110113			
32	Personal Services	\$661,452	\$0	\$0	\$661,452
33	Operating Expenses	\$161,977	\$0	\$196,000	\$357,977
34	Total	\$823,429	\$0	\$196,000	\$1,019,429
35	FTE				7.0
20	(2) DEPARTMENT TOTAL, DEPARTMENT OF	TRIBAL RELATION	S		
36	Personal Services	\$661,452	\$0	\$0	\$661,452
37	Operating Expenses	\$161,977	\$0	\$196,000	\$357,977

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3 4	Total FTE	\$823,429	\$0	\$196,000	\$1,019,429 7.0
5 6	SECTION 11. DEPARTMENT OF SOCIAL S (1) Administration, Secretary of Social	l Services	¢0.755.065	¢12.001	¢1C 022 CE2
7	Personal Services Operating Expenses	\$7,253,696 \$7,303,163	\$8,755,865 \$13,965,525	\$13,091 \$13,072	\$16,022,652 \$21,281,760
8 9	Total FTE	\$14,556,859	\$22,721,390	\$26,163	\$37,304,412 210.2
10	(2) Economic Assistance	412.260.224	±17 407 CEO	+22.000	+20,000,002
11 12	Personal Services Operating Expenses	\$13,368,234 \$25,929,460	\$17,497,659 \$95,698,210	\$33,089 \$1,056,842	\$30,898,982 \$122,684,512
13 14	Total FTE	\$39,297,694	\$113,195,869	\$1,089,931	\$153,583,494 363.5
15	(3) Medical Services	+2 017 270	+4.004.425	+0	+7.024.605
16 17	Personal Services Operating Expenses	\$3,017,270 \$380,789,968	\$4,804,425 \$937,431,917	\$0 \$280,701	\$7,821,695 \$1,318,502,586
18 19	Total FTE	\$383,807,238	\$942,236,342	\$280,701	\$1,326,324,281 86.0
20	(4) Children's Services				
21 22	Personal Services Operating Expenses	\$16,447,054 \$53,811,045	\$11,708,431 \$45,779,714	\$2,444,186 \$2,342,066	\$30,599,671 \$101,932,825
23 24	Total FTE	\$70,258,099	\$57,488,145	\$4,786,252	\$132,532,496 342.3
25	(5) Behavioral Health	±40 F12 CC2	±10 417 460	<b>#220.262</b>	<b>#E1 150 202</b>
26	Personal Services Operating Expenses	\$40,513,663 \$98,842,112	\$10,417,468 \$61,589,403	\$228,262 \$4,052,179	\$51,159,393 \$164,483,694
27	Total	\$139,355,775	\$72,006,871	\$4,280,441	\$215,643,087
28	FTE				567.5
29	(6) Board of Counselor Examiners - In Personal Services	formational \$0	\$0	\$7,316	\$7,316
30	Operating Expenses	\$0	\$0	\$100,497	\$100,497
31 32	Total FTE	\$0	\$0	\$107,813	\$107,813 0.0
33	(7) Board of Psychology Examiners - I				
34 35	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$10,110 \$76,173	\$10,110 \$76,173
36	Total	\$0	\$0	\$86,283	\$86,283

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	FTE				0.0
4 5	(8) Board of Social Work Examiners - Ir Personal Services	nformational \$0	\$0	\$7,132	\$7,132
6	Operating Expenses	\$0	\$0	\$121,476	\$121,476
7 8	Total FTE	\$0	\$0	\$128,608	\$128,608 0.0
9 10	(9) Board of Addiction and Prevention P Personal Services	rofessionals - Inforn \$0	national \$0	\$10,967	\$10,967
11	Operating Expenses	\$0	\$0	\$176,726	\$176,726
12 13	Total FTE	\$0	\$0	\$187,693	\$187,693 0.0
14 15	(10) DEPARTMENT TOTAL, DEPARTMEN Personal Services	T OF SOCIAL SERVI \$80,599,917	CES \$53,183,848	\$2,754,153	\$136,537,918
16	Operating Expenses		\$1,154,464,769		\$1,729,360,249
17 18	Total FTE	\$647,275,665	\$1,207,648,617	\$10,973,885	\$1,865,898,167 1,569.5
19 20	<b>SECTION 12.</b> DEPARTMENT OF HEALTH (1) Administration, Secretary of Health				
21 22	Personal Services Operating Expenses	\$1,635,602 \$1,911,620	\$2,637,475 \$15,584,185	\$312,885 \$514,178	\$4,585,962 \$18,009,983
23 24	Total FTE	\$3,547,222	\$18,221,660	\$827,063	\$22,595,945 42.5
25	(2) Licensure and Accreditation Personal Services	\$2,299,536	¢2 E02 E22	¢1 572 602	¢7 276 662
26 27	Operating Expenses	\$1,465,014	\$3,503,523 \$1,230,232	\$1,573,603 \$2,779,546	\$7,376,662 \$5,474,792
28 29	Total FTE	\$3,764,550	\$4,733,755	\$4,353,149	\$12,851,454 71.5
30	(3) Family and Community Health Personal Services	\$3,208,437	\$14,040,539	\$1,632,695	\$18,881,671
31	Operating Expenses	\$3,230,831	\$39,044,837	\$5,371,505	\$47,647,173
32 33	Total FTE	\$6,439,268	\$53,085,376	\$7,004,200	\$66,528,844 197.5
34	(4) Laboratory Services Personal Services	\$0	\$1,271,978	\$2,590,128	\$3,862,106
35	Operating Expenses	\$0	\$12,787,696	\$2,192,983	\$14,980,679
36 37	Total FTE	\$0	\$14,059,674	\$4,783,111	\$18,842,785 33.0

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	(5) Tobacco Prevention Personal Services	<b>#</b> 0	¢210 F17	<b>#</b> 0	#210 F17
4	Operating Expenses	\$0 \$0	\$318,517 \$1,320,315	\$0 \$4,500,272	\$318,517 \$5,820,587
4	operating Expenses	40	¥ 1/0 10/0 10	<i>ϕ ./200/=/ =</i>	45/025/007
5	Total	\$0	\$1,638,832	\$4,500,272	\$6,139,104
6	FTE				3.0
7	(6) Epidemiology, Surveillance & Informatics				
8	Personal Services	\$223,073	\$920,110	\$0	\$1,143,183
9	Operating Expenses	\$187,480	\$2,991,260	\$0	\$3,178,740
10	Total	\$410,553	\$3,911,370	\$0	\$4,321,923
11	FTE				10.0
	(7) Board of Chinamuratia Evansinary Information	ei a mal			
12 13	(7) Board of Chiropractic Examiners - Informat Personal Services	1011a1 \$0	\$0	\$106,505	\$106,505
14	Operating Expenses	\$0	\$0	\$45,761	\$45,761
15	Total	\$0	\$0	\$152,266	\$152,266
16	FTE				1.0
17	(8) Board of Dentistry - Informational				
18	Personal Services	\$0	\$0	\$12,254	\$12,254
19	Operating Expenses	\$0	\$0	\$491,015	\$491,015
20	Total	\$0	\$0	\$503,269	\$503,269
21	FTE				0.0
22	(9) Board of Hearing Aid Dispensers and Audio	logists - Inform	ational		
22	Personal Services	\$0	\$0	\$2,053	\$2,053
23	Operating Expenses	\$0	\$0	\$43,374	\$43,374
24	Total	\$0	\$0	\$45,427	\$45,427
2 <del>4</del> 25	FTE	40	40	ψ13/12/	0.0
23					
26	(10) Board of Funeral Service - Informational Personal Services	\$0	\$0	\$4,639	\$4,639
27	Operating Expenses	\$0	\$0 \$0	\$106,311	\$106,311
21	operating Expenses	4*	4.5	<b>4100/011</b>	¥ 200,0 2 2
28	Total	\$0	\$0	\$110,950	\$110,950
29	FTE				0.0
30	(11) Board of Medical and Osteopathic Examin	ers - Informatio	onal		
31	Personal Services	\$0	\$0	\$695,652	\$695,652
32	Operating Expenses	\$0	\$0	\$589,311	\$589,311
33	Total	\$0	\$0	\$1,284,963	\$1,284,963
34	FTE	·	·		8.0
25	(12) Roard of Nursing Informational				
35 36	(12) Board of Nursing - Informational Personal Services	\$0	\$0	\$1,093,222	\$1,093,222
37	Operating Expenses	\$0	\$0	\$866,658	\$866,658

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2		. 5.125	. 0.120	. 0.120	. 5.125
3 4	Total FTE	\$0	\$0	\$1,959,880	\$1,959,880 9.0
5	(13) Board of Nursing Home Administrators - Info	ormational			
6	Personal Services	\$0	\$0	\$3,971	\$3,971
7	Operating Expenses	\$0	\$0	\$66,773	\$66,773
8	Total	\$0	\$0	\$70,744	\$70,744
9	FTE	·	·		0.0
10	(14) Board of Optometry - Informational				
11	Personal Services	\$0	\$0	\$1,890	\$1,890
12	Operating Expenses	\$0	\$0	\$74,431	\$74,431
13	Total	\$0	\$0	\$76,321	\$76,321
14	FTE	·	·		0.0
1 5	(15) Board of Pharmacy - Informational				
15	Personal Services	\$0	\$92,036	\$920,859	\$1,012,895
16	Operating Expenses	\$0	\$400,000	\$666,665	\$1,066,665
17	Total	\$0	\$492,036	\$1,587,524	\$2,079,560
18	FTE	•	, ,	. , ,	6.4
10	(16) Board of Podiatry Examiners - Informational				
19 20	Personal Services	\$0	\$0	\$506	\$506
21	Operating Expenses	\$0	\$0	\$27,419	\$27,419
22	Total	\$0	\$0	\$27,925	\$27,925
23	FTE	4.0	7.	Ψ=275=3	0.0
2.4	(17) Decad of Massaca Thereas. Informational				
24 25	(17) Board of Massage Therapy - Informational Personal Services	\$0	\$0	\$54,156	\$54,156
26	Operating Expenses	\$0	\$0	\$68,383	\$68,383
27	Total	\$0	\$0	\$122,539	\$122,539
27 28	FTE	<b>\$</b> 0	φU	\$122,339	0.6
20					
29	(18) Board of Speech Language Pathology - Infor Personal Services	mational \$0	\$0	\$1,695	\$1,695
30 31	Operating Expenses	\$0 \$0	\$0 \$0	\$72,329	\$72,329
31	speciality and an energy	7.5	7.5	Ţ. <b>_/</b>	4/
32	Total	\$0	\$0	\$74,024	\$74,024
33	FTE				0.0
34	(19) Board of Certified Professional Midwives - In				
	Personal Services	<b>\$</b> 0	\$0	\$1,312	\$1,312
35	Operating Expenses	\$0	\$0	\$19,598	\$19,598
36	Total	\$0	\$0	\$20,910	\$20,910
37	FTE				0.0

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	(20) Board of Physical Therapy - Information	onal			
4	Operating Expenses	\$0	\$0	\$150,000	\$150,000
5 6	Total FTE	\$0	\$0	\$150,000	\$150,000 0.0
7 8 9	(21) DEPARTMENT TOTAL, DEPARTMENT O Personal Services Operating Expenses	F HEALTH \$7,366,648 \$6,794,945	\$22,784,178 \$73,358,525	\$9,008,025 \$18,646,512	\$39,158,851 \$98,799,982
10 11	Total FTE	\$14,161,593	\$96,142,703	\$27,654,537	\$137,958,833 382.5
12 13	<b>SECTION 13.</b> DEPARTMENT OF LABOR AND R (1) Administration, Secretary of Labor				
14	Personal Services Operating Expenses	\$202,250 \$1,345,360	\$3,845,575 \$8,771,508	\$426,172 \$2,077,572	\$4,473,997 \$12,194,440
15 16	Total FTE	\$1,547,610	\$12,617,083	\$2,503,744	\$16,668,437 52.7
17 18 19	(2) Reemployment Assistance Personal Services Operating Expenses	\$0 \$0	\$5,794,154 \$2,792,486	\$0 \$0	\$5,794,154 \$2,792,486
20 21	Total FTE	\$0	\$8,586,640	\$0	\$8,586,640 76.0
22 23 24	(3) Job Service Personal Services Operating Expenses	\$745,484 \$390,244	\$9,645,226 \$2,294,293	\$865,915 \$70,020	\$11,256,625 \$2,754,557
25 26	Total FTE	\$1,135,728	\$11,939,519	\$935,935	\$14,011,182 133.5
27 28 29	(4) State Labor Law Administration Personal Services Operating Expenses	\$821,803 \$113,866	\$312,300 \$66,583	\$346,296 \$257,882	\$1,480,399 \$438,331
30 31	Total FTE	\$935,669	\$378,883	\$604,178	\$1,918,730 15.3
32	(5) Board of Accountancy - Informational Personal Services	\$0	\$0	\$210,540	\$210,540
33	Operating Expenses	\$0	\$0	\$179,462	\$179,462
34 35	Total FTE	\$0	\$0	\$390,002	\$390,002 2.7
36	(6) Board of Barber Examiners - Information Personal Services	onal \$0	\$0	\$18,617	\$18,617

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	Operating Expenses	\$0	\$0	\$9,881	\$9,881
4 5	Total FTE	\$0	\$0	\$28,498	\$28,498 0.2
6 7 8	(7) Cosmetology Commission - Informational Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$325,131 \$131,341	\$325,131 \$131,341
9 10	Total FTE	\$0	\$0	\$456,472	\$456,472 4.5
11	(8) Plumbing Commission - Informational Personal Services	\$0	\$0	\$696,088	\$696,088
12	Operating Expenses	\$0	\$0	\$344,705	\$344,705
13 14	Total FTE	\$0	\$0	\$1,040,793	\$1,040,793 8.3
15	(9) Board of Technical Professions - Informati Personal Services		¢Ω	¢242 E26	#242 F26
16	Operating Expenses	\$0 \$0	\$0 \$0	\$243,526 \$339,384	\$243,526 \$339,384
17 18	Total FTE	\$0	\$0	\$582,910	\$582,910 3.3
19	(10) Electrical Commission - Informational				
20 21	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$2,005,278 \$695,729	\$2,005,278 \$695,729
22 23	Total FTE	\$0	\$0	\$2,701,007	\$2,701,007 23.3
24	(11) Real Estate Commission - Informational				
25 26	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$442,077 \$240,567	\$442,077 \$240,567
27 28	Total FTE	\$0	\$0	\$682,644	\$682,644 4.6
29	(12) Abstracters Board of Examiners - Inform				
30 31	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$8,928 \$48,555	\$8,928 \$48,555
32 33	Total FTE	\$0	\$0	\$57,483	\$57,483 0.0
34	(13) South Dakota Athletic Commission - Info Personal Services	rmational \$0	\$0	\$13,102	\$13,102
35	Operating Expenses	\$0 \$0	\$0 \$0	\$48,025	\$48,025
36	Total	\$0	\$0	\$61,127	\$61,127

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	FTE				0.0
4 5 6	(14) Banking Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$4,716,690 \$1,223,704	\$4,716,690 \$1,223,704
7 8	Total FTE	\$0	\$0	\$5,940,394	\$5,940,394 41.5
9 10	(15) Trust Captive Insurance Company - In Personal Services	formational \$0	\$0	\$5,411	\$5,411
11	Operating Expenses	\$0	\$0	\$201,923	\$201,923
12 13	Total FTE	\$0	\$0	\$207,334	\$207,334 0.0
14	(16) Insurance				
15 16	Personal Services Operating Expenses	\$0 \$0	\$25,433 \$20,000	\$3,796,021 \$901,698	\$3,821,454 \$921,698
17 18	Total FTE	\$0	\$45,433	\$4,697,719	\$4,743,152 40.7
19	(17) DEPARTMENT TOTAL, DEPARTMENT OF Personal Services	F LABOR AND RE \$1,769,537	GULATION \$19,622,688	\$14,119,792	\$35,512,017
20	Operating Expenses	\$1,849,470	\$13,944,870	\$6,770,448	\$22,564,788
21 22	Total FTE	\$3,619,007	\$33,567,558	\$20,890,240	\$58,076,805 406.6
23 24	<b>SECTION 14.</b> DEPARTMENT OF TRANSPORTAT (1) General Operations	TION			
25	Personal Services	\$666,059	\$14,545,488	\$85,231,071	\$100,442,618
26	Operating Expenses	\$25,869	\$41,686,922	\$113,004,552	\$154,717,343
27 28	Total FTE	\$691,928	\$56,232,410	\$198,235,623	\$255,159,961 1,014.3
29	(2) Construction Contracts - Informational Operating Expenses	\$0	\$795,068,873	\$194,544,285	\$989,613,158
30 31	Total FTE	\$0	\$795,068,873	\$194,544,285	\$989,613,158 0.0
32	(3) DEPARTMENT TOTAL, DEPARTMENT OF Personal Services	TRANSPORTATIC \$666,059	N \$14,545,488	\$85,231,071	\$100,442,618
33	Operating Expenses	\$25,869	\$836,755,795		\$1,144,330,501
34 35	Total FTE	\$691,928	\$851,301,283	\$392,779,908	\$1,244,773,119 1,014.3

36

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2 3	(1) General Administration	FUNDS	FUNDS	FUNDS	FUNDS
4	Personal Services Operating Expenses	\$2,556,011 \$1,525,079	\$1,901,408 \$71,694,116	\$296,732 \$114,184	\$4,754,151 \$73,333,379
5 6	Total FTE	\$4,081,090	\$73,595,524	\$410,916	\$78,087,530 49.5
7 8	(2) Workforce Education Fund Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
9 10	Total FTE	\$0	\$0	\$1,125,000	\$1,125,000 0.0
11 12	(3) State Aid to General Education Operating Expenses	\$605,203,324	\$0	\$0	\$605,203,324
13 14	Total FTE	\$605,203,324	\$0	\$0	\$605,203,324 0.0
15 16	(4) State Aid to Special Education Operating Expenses	\$95,484,423	\$0	\$0	\$95,484,423
17 18	Total FTE	\$95,484,423	\$0	\$0	\$95,484,423 0.0
19 20	(5) Sparsity Payments Operating Expenses	\$2,062,387	\$0	\$0	\$2,062,387
21 22	Total FTE	\$2,062,387	\$0	\$0	\$2,062,387 0.0
23 24	(6) National Board Certified Teachers of Operating Expenses	and Counselors \$87,625	\$0	\$0	\$87,625
25 26	Total FTE	\$87,625	\$0	\$0	\$87,625 0.0
27 28	(7) Technology in Schools Operating Expenses	\$12,797,296	\$0	\$2,094,957	\$14,892,253
29 30	Total FTE	\$12,797,296	\$0	\$2,094,957	\$14,892,253 0.0
31	(8) Technical Colleges	+246.062	+0	+0	+246,062
32	Personal Services Operating Expenses	\$346,963 \$42,150,637	\$0 \$0	\$0 \$185,696	\$346,963 \$42,336,333
33 34	Total FTE	\$42,497,600	\$0	\$185,696	\$42,683,296 3.0
35	(9) Education Resources Personal Services	\$2,460,284	\$4,840,178	\$376,842	\$7,677,304

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2 3	Operating Expenses	\$9,008,357	\$197,937,286	\$737,950	\$207,683,593
4 5	Total FTE	\$11,468,641	\$202,777,464	\$1,114,792	\$215,360,897 83.0
6 7	(10) History				
7 8	Personal Services Operating Expenses	\$1,917,140 \$1,839,345	\$546,213 \$815,828	\$1,110,953 \$911,559	\$3,574,306 \$3,566,732
9 10	Total FTE	\$3,756,485	\$1,362,041	\$2,022,512	\$7,141,038 40.0
11	(11) Library Services	¢1 410 012	¢491 410	¢0	¢1 901 422
12	Personal Services Operating Expenses	\$1,410,012 \$901,504	\$481,410 \$899,522	\$0 \$27,900	\$1,891,422 \$1,828,926
13 14	Total FTE	\$2,311,516	\$1,380,932	\$27,900	\$3,720,348 21.5
15	(12) DEPARTMENT TOTAL, DEPARTMENT		+7.760.200	+4 <b>704 F</b> 27	+10 244 146
16	Personal Services Operating Expenses	\$8,690,410 \$771,059,977	\$7,769,209 \$271,346,752	\$1,784,527 \$5,197,246	\$18,244,146 \$1,047,603,975
17 18	Total FTE	\$779,750,387	\$279,115,961	\$6,981,773	\$1,065,848,121 197.0
19 20	<b>SECTION 16.</b> DEPARTMENT OF PUBLIC S (1) Administration, Secretary of Public	Safety			
21	Personal Services Operating Expenses	\$500,285 \$803,294	\$161,247 \$770,077	\$8,094,884 \$3,921,891	\$8,756,416 \$5,495,262
22	Operating Expenses	\$003,234	\$770,077	<b>Ф</b> 3,921,091	\$J, <del>4</del> 3J,202
23 24	Total FTE	\$1,303,579	\$931,324	\$12,016,775	\$14,251,678 112.0
25	(2) Highway Patrol				
	Personal Services Operating Expenses	\$810,635 \$1,013,930	\$1,805,845 \$2,555,287	\$25,178,593 \$9,493,518	\$27,795,073 \$13,062,735
26	operating Expenses	Ψ1,013,530	Ψ2,333,201	ψ3,133,310	Ψ13,002,733
27 28	Total FTE	\$1,824,565	\$4,361,132	\$34,672,111	\$40,857,808 277.0
29	(3) Emergency Services				
29 30	Personal Services	\$2,764,865	\$2,577,260	\$487,137	\$5,829,262
31	Operating Expenses	\$981,164	\$7,012,118	\$662,160	\$8,655,442
32 33	Total FTE	\$3,746,029	\$9,589,378	\$1,149,297	\$14,484,704 74.8
34	(4) Criminal Justice Services				
35	Personal Services	\$287,621 \$436,597	\$1,795,455 \$20,622,126	\$414,523 \$2,255,017	\$2,497,599 \$23,313,740
36	Operating Expenses	ቅ <del>ተ</del> ጋር,ጋሃ/	<b>φ∠υ,υ∠∠,1∠</b> 0	\$2,255,017	\$23,313,740

1		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
2	Total	\$724,218	\$22,417,581	\$2,669,540	\$25,811,339
3 4	FTE	ψ/2 <del>1</del> ,210	\$22,417,301	\$2,009,5 <del>1</del> 0	22.0
_	(5) 911 Coordination Board	d Informational			
5 6	Personal Services	\$0	\$0	\$236,770	\$236,770
7	Operating Expens		\$250,000	\$4,397,740	\$4,647,740
8	Total	\$0	\$250,000	\$4,634,510	\$4,884,510
9	FTE		,,	, , , , , , ,	2.0
10	(6) One-Call Board - Inforr	mational			
11	Personal Services	\$0	\$0	\$271,576	\$271,576
12	Operating Expens	es \$0	\$0	\$1,116,327	\$1,116,327
	T. 1. 1	+0	+0	+1 207 002	+1 207 002
13 14	Total FTE	\$0	\$0	\$1,387,903	\$1,387,903 2.0
14					2.0
15		DEPARTMENT OF PUBLIC SAFETY			
	Personal Services	\$4,363,406	\$6,339,807	\$34,683,483	\$45,386,696
16	Operating Expens	es \$3,234,985	\$31,209,608	\$21,846,653	\$56,291,246
17	Total	\$7,598,391	\$37,549,415	\$56,530,136	\$101,677,942
18	FTE				489.8
10	SECTION 17. BOARD OF REG	SENTS			
19 20	(1) Board of Regents Centr	ral Office			
21	Personal Services	\$5,739,682	\$620,122	\$2,757,044	\$9,116,848
22	Operating Expens	es \$29,711,209	\$5,400,000	\$43,563,070	\$78,674,279
23	Total	\$35,450,891	\$6,020,122	\$46,320,114	\$87,791,127
24	FTE				66.5
25	(2) Research Pool				
26	Operating Expens	es \$4,672,951	\$0	\$0	\$4,672,951
27	Total	\$4,672,951	\$0	\$0	\$4,672,951
28	FTE				0.0
	(2) Carrette Dalcata Cabalana	hina			
29	(3) South Dakota Scholars Operating Expens		\$0	\$0	\$6,555,306
30	Total	\$6,555,306	\$0	\$0	\$6,555,306
31	FTE				0.0
32	(4) University of South Dal	kota			
0_	Personal Services	\$47,324,362	\$8,562,485	\$58,295,575	\$114,182,422
33	Operating Expens	es \$3,758,424	\$4,480,360	\$42,292,424	\$50,531,208
34	Total	\$51,082,786	\$13,042,845	\$100,587,999	\$164,713,630
35	FTE	T///	, -,,	,,,	1,074.9
- <b>-</b>					
36	(5) University of South Dal	kota Law School			

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	Personal Services Operating Expenses	\$2,369,274 \$206,263	\$84,800 \$2,483	\$2,679,984 \$1,078,561	\$5,134,058 \$1,287,307
5 6	Total FTE	\$2,575,537	\$87,283	\$3,758,545	\$6,421,365 34.3
7	(6) University of South Dakota School of N				
8	Personal Services	\$26,241,770	\$7,215,803	\$15,932,334	\$49,389,907
9	Operating Expenses	\$4,154,892	\$5,789,271	\$10,095,282	\$20,039,445
10 11	Total FTE	\$30,396,662	\$13,005,074	\$26,027,616	\$69,429,352 355.0
12	(7) South Dakota State University				
	Personal Services	\$62,905,846	\$9,887,449	\$97,525,063	\$170,318,358
13	Operating Expenses	\$6,622,802	\$14,601,840	\$73,754,504	\$94,979,146
14 15	Total FTE	\$69,528,648	\$24,489,289	\$171,279,567	\$265,297,504 1,561.7
16	(8) SDSU Extension				
16 17	Personal Services	\$10,189,511	\$3,946,635	\$1,361,629	\$15,497,775
18	Operating Expenses	\$305,374	\$3,303,110	\$1,476,979	\$5,085,463
19 20	Total FTE	\$10,494,885	\$7,249,745	\$2,838,608	\$20,583,238 180.4
	(O) A suisultanus I Fara suise aut. Chatia u				
21 22	(9) Agricultural Experiment Station Personal Services	\$14,507,408	\$6,771,474	\$6,843,652	\$28,122,534
23	Operating Expenses	\$628,281	\$15,371,050	\$12,338,240	\$28,337,571
24 25	Total FTE	\$15,135,689	\$22,142,524	\$19,181,892	\$56,460,105 244.3
26	(10) SD School of Mines and Technology				
27	Personal Services	\$23,270,802	\$6,658,028	\$26,562,432	\$56,491,262
28	Operating Expenses	\$1,357,619	\$6,725,076	\$19,670,184	\$27,752,879
29 30	Total FTE	\$24,628,421	\$13,383,104	\$46,232,616	\$84,244,141 448.4
	(11) North and Chata Hairmain				
31	(11) Northern State University Personal Services	\$15,931,042	\$1,315,504	\$13,771,504	\$31,018,050
32	Operating Expenses	\$1,014,636	\$974,040	\$11,351,231	\$13,339,907
33 34	Total FTE	\$16,945,678	\$2,289,544	\$25,122,735	\$44,357,957 321.1
35	(12) NSU Center for Statewide High School	ol E-Learning			
	Personal Services	\$3,639,404	\$0	\$0	\$3,639,404
36	Operating Expenses	\$375,645	\$0	\$0	\$375,645

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	Total				
3	FTE	\$4,015,049	\$0	\$0	\$4,015,049 39.9
4	112				33.3
5	(13) Black Hills State University				
6	Personal Services	\$15,249,790	\$2,403,141	\$15,473,360	\$33,126,291
7	Operating Expenses	\$816,052	\$1,032,361	\$12,577,921	\$14,426,334
8	Total	\$16,065,842	\$3,435,502	\$28,051,281	\$47,552,625
9	FTE	\$10,000,012	ψ3/133/302	420/031/201	336.5
,					
10	(14) Dakota State University				
11	Personal Services	\$14,372,428	\$1,954,889	\$24,204,413	\$40,531,730
12	Operating Expenses	\$842,520	\$3,153,793	\$19,496,224	\$23,492,537
13	Total	\$15,214,948	\$5,108,682	\$43,700,637	\$64,024,267
14	FTE	+/ :/- ::	4-77	4 .57. 55755	344.8
17					
15	(15) SD Services for the Deaf	+0.070.644	+0	+2.762	±0.000.074
	Personal Services	\$2,278,611	\$0	\$3,763	\$2,282,374
16	Operating Expenses	\$720,722	\$0	\$464,711	\$1,185,433
17	Total	\$2,999,333	\$0	\$468,474	\$3,467,807
18	FTE		·		26.0
10					
19	(16) SD School for the Blind and Visua		+62.626	+227.065	+2 407 440
20	Personal Services Operating Expenses	\$3,187,458 \$630,383	\$62,626 \$27,835	\$237,065 \$162,962	\$3,487,149 \$821,180
20	Operating Expenses	<del>\$</del> 050,365	\$27,033	\$102,902	<b>\$021,100</b>
21	Total	\$3,817,841	\$90,461	\$400,027	\$4,308,329
22	FTE				45.6
23	(17) DEPARTMENT TOTAL, BOARD OF Personal Services	REGENTS \$247,207,388	\$49,482,956	\$265,647,818	\$562,338,162
24 25	Operating Expenses	\$62,373,079	\$60,861,219	\$248,322,293	\$371,556,591
25	operating Expenses	ψ02,373,073	400,001,213	Ψ2 10,322,233	ψ3/1/330/331
26	Total	\$309,580,467	\$110,344,175	\$513,970,111	\$933,894,753
27	FTE				5,079.4
28	<b>SECTION 18.</b> DEPARTMENT OF THE MILI (1) Adjutant General	TARY			
29	Personal Services	\$582,213	\$0	\$0	\$582,213
30	Operating Expenses	\$3,243,116	\$10,306	\$29,254	\$3,282,676
31	Total	\$3,825,329	\$10,306	\$29,254	\$3,864,889
32	FTE				5.3
22	(2) Army Guard				
33 34	Personal Services	\$545,365	\$4,110,563	\$0	\$4,655,928
35	Operating Expenses	\$3,145,240	\$16,283,140	\$0	\$19,428,380
-					
36	Total	\$3,690,605	\$20,393,703	\$0	\$24,084,308
37	FTE				63.1

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3 4 5	(3) Air Guard Personal Services Operating Expenses	\$294,983 \$322,625	\$3,836,305 \$3,341,236	\$0 \$0	\$4,131,288 \$3,663,861
6 7	Total FTE	\$617,608	\$7,177,541	\$0	\$7,795,149 48.0
8 9 10	(4) DEPARTMENT TOTAL, DEPARTMENT OF Personal Services Operating Expenses	THE MILITARY \$1,422,561 \$6,710,981	\$7,946,868 \$19,634,682	\$0 \$29,254	\$9,369,429 \$26,374,917
11 12	Total FTE	\$8,133,542	\$27,581,550	\$29,254	\$35,744,346 116.4
13 14	<b>SECTION 19.</b> DEPARTMENT OF VETERANS' A (1) Veterans' Benefits and Services	FFAIRS			
15	Personal Services Operating Expenses	\$1,656,299 \$635,446	\$218,523 \$53,354	\$0 \$61,074	\$1,874,822 \$749,874
16 17	Total FTE	\$2,291,745	\$271,877	\$61,074	\$2,624,696 22.0
18 19 20	(2) State Veterans' Home Personal Services Operating Expenses	\$2,555,791 \$0	\$3,440,609 \$0	\$2,849,820 \$3,685,331	\$8,846,220 \$3,685,331
21 22	Total FTE	\$2,555,791	\$3,440,609	\$6,535,151	\$12,531,551 118.2
23 24 25	(3) State Veterans' Cemetery Personal Services Operating Expenses	\$92,470 \$74,390	\$0 \$0	\$229,527 \$0	\$321,997 \$74,390
26 27	Total FTE	\$166,860	\$0	\$229,527	\$396,387 5.0
28	(4) DEPARTMENT TOTAL, DEPARTMENT OF		RS		
29 30	Personal Services Operating Expenses	\$4,304,560 \$709,836	\$3,659,132 \$53,354	\$3,079,347 \$3,746,405	\$11,043,039 \$4,509,595
31 32	Total FTE	\$5,014,396	\$3,712,486	\$6,825,752	\$15,552,634 145.2
33 34	<b>SECTION 20.</b> DEPARTMENT OF CORRECTION (1) Administration				
35 36	Personal Services Operating Expenses	\$3,344,447 \$2,398,948	\$282,862 \$869,121	\$0 \$0	\$3,627,309 \$3,268,069
37 38	Total FTE	\$5,743,395	\$1,151,983	\$0	\$6,895,378 31.0

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	(2) Mike Durfee State Prison Personal Services	\$18,899,478	\$185,827	\$0	\$19,085,305
4	Operating Expenses	\$8,977,599	\$28,845	\$0 \$0	\$9,006,444
•					
5	Total FTE	\$27,877,077	\$214,672	\$0	\$28,091,749 219.0
6	TIL				219.0
7	(3) State Penitentiary Personal Services	¢20,402,245	¢107.00F	<b>#</b> 0	¢20 E01 240
8 9	Operating Expenses	\$28,403,245 \$9,297,658	\$187,995 \$47,830	\$0 \$0	\$28,591,240 \$9,345,488
9	- Faranis - Farans	40,000	<b>+ /</b>	4-2	4-7-1-71-0
10	Total	\$37,700,903	\$235,825	\$0	\$37,936,728
11	FTE				332.0
12	(4) Women's Prison				
13	Personal Services	\$6,731,497	\$322,838	\$0	\$7,054,335
14	Operating Expenses	\$2,887,801	\$12,522	\$0	\$2,900,323
15	Total	\$9,619,298	\$335,360	\$0	\$9,954,658
16	FTE				79.0
17	(5) Pheasantland Industries				
18	Personal Services	\$0	\$0	\$1,487,091	\$1,487,091
19	Operating Expenses	\$0	\$0	\$3,582,733	\$3,582,733
20	Total	\$0	\$0	\$5,069,824	\$5,069,824
21	FTE			. , ,	18.0
22	(6) Inmate Services				
22	Personal Services	\$19,427,722	\$76,897	\$0	\$19,504,619
23	Operating Expenses	\$23,289,066	\$51,500	\$0	\$23,340,566
24	Total	\$42,716,788	\$128,397	\$0	\$42,845,185
25	FTE	, , ,	. ,	·	197.9
	(7) Parala Carriana				
26	(7) Parole Services Personal Services	\$6,321,406	\$0	\$0	\$6,321,406
27	Operating Expenses	\$2,405,428	\$0	\$0	\$2,405,428
20	Total	\$8,726,834	\$0	\$0	\$8,726,834
28 29	FTE	φογ. 20/03 1	40	Ψ0	75.0
30 31	(8) Juvenile Community Corrections Personal Services	\$2,190,011	\$0	\$0	\$2,190,011
32	Operating Expenses	\$11,774,476	\$2,463,085	\$0	\$14,237,561
32					
33	Total	\$13,964,487	\$2,463,085	\$0	\$16,427,572
34	FTE				22.7
35	(9) DEPARTMENT TOTAL, DEPARTMENT				
36	Personal Services	\$85,317,806	\$1,056,419	\$1,487,091	\$87,861,316
37	Operating Expenses	\$61,030,976	\$3,472,903	\$3,582,733	\$68,086,612

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3 4	Total FTE	\$146,348,782	\$4,529,322	\$5,069,824	\$155,947,928 974.6
5 6	SECTION 21. DEPARTMENT OF HUMAN S  (1) Administration, Secretary of Huma  Personal Services	n Services	¢1 250 622	<b>40</b>	¢2 F07 162
7	Operating Expenses	\$1,248,529 \$386,537	\$1,258,633 \$191,990	\$0 \$3,096	\$2,507,162 \$581,623
8 9	Total FTE	\$1,635,066	\$1,450,623	\$3,096	\$3,088,785 27.0
10	(2) Developmental Disabilities	±1.150.000	41 242 540	40	<b>#2 202 620</b>
11 12	Personal Services Operating Expenses	\$1,150,080 \$118,619,649	\$1,242,549 \$175,389,662	\$0 \$8,522,277	\$2,392,629 \$302,531,588
13 14	Total FTE	\$119,769,729	\$176,632,211	\$8,522,277	\$304,924,217 26.5
15	(3) South Dakota Developmental Cent				
16 17	Personal Services Operating Expenses	\$8,729,345 \$2,334,014	\$12,327,974 \$3,126,405	\$0 \$857,224	\$21,057,319 \$6,317,643
18 19	Total FTE	\$11,063,359	\$15,454,379	\$857,224	\$27,374,962 272.1
20	(4) Long Term Services and Supports				
21 22	Personal Services Operating Expenses	\$3,383,440 \$145,618,748	\$5,891,470 \$199,190,175	\$31,616 \$816,035	\$9,306,526 \$345,624,958
23 24	Total FTE	\$149,002,188	\$205,081,645	\$847,651	\$354,931,484 101.0
25	(5) Rehabilitation Services				
26	Personal Services Operating Expenses	\$1,179,886 \$5,188,127	\$7,503,630 \$15,010,392	\$0 \$2,441,118	\$8,683,516 \$22,639,637
27 28	Total FTE	\$6,368,013	\$22,514,022	\$2,441,118	\$31,323,153 102.1
29	(6) Telecommunication Devices for the Operating Expenses	e Deaf \$0	\$0	\$1,301,680	\$1,301,680
30 31	Total FTE	\$0	\$0	\$1,301,680	\$1,301,680 0.0
32	(7) Service to the Blind and Visually Ir	npaired			
33 34	Personal Services Operating Expenses	\$677,394 \$476,709	\$1,657,891 \$1,432,496	\$235,643 \$306,020	\$2,570,928 \$2,215,225
35 36	Total FTE	\$1,154,103	\$3,090,387	\$541,663	\$4,786,153 29.2

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3 4 5	(8) DEPARTMENT TOTAL, DEPARTMENT OF Personal Services Operating Expenses	HUMAN SERVICE \$16,368,674 \$272,623,784	S \$29,882,147 \$394,341,120	\$267,259 \$14,247,450	\$46,518,080 \$681,212,354
6 7	Total FTE	\$288,992,458	\$424,223,267	\$14,514,709	\$727,730,434 557.9
8 9	SECTION 22. SOUTH DAKOTA RETIREMENT S (1) South Dakota Retirement System	-			
10	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$3,729,034 \$2,313,163	\$3,729,034 \$2,313,163
10	, , , , , , , , , , , , , , , , , , ,			, , , , , , , , ,	, , , , , , , , ,
11 12	Total FTE	\$0	\$0	\$6,042,197	\$6,042,197 35.0
13	(2) DEPARTMENT TOTAL, SOUTH DAKOTA				
	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$3,729,034 \$2,313,163	\$3,729,034 \$2,313,163
14	Operating Expenses	φ0	Ψ0	\$2,313,103	\$2,515,105
15 16	Total FTE	\$0	\$0	\$6,042,197	\$6,042,197 35.0
17 18	<b>SECTION 23.</b> PUBLIC UTILITIES COMMISSIO (1) Public Utilities Commission (PUC)				
19	Personal Services Operating Expenses	\$658,589 \$63,619	\$247,490 \$67,289	\$3,009,034 \$812,513	\$3,915,113 \$943,421
	Total	\$722,208	\$314,779	\$3,821,547	\$4,858,534
20 21	FTE	\$722,200	\$J14,779	\$5,021,5 <del>4</del> 7	31.2
22	(2) DEPARTMENT TOTAL, PUBLIC UTILITIE	S COMMISSION			
22	Personal Services	\$658,589	\$247,490	\$3,009,034	\$3,915,113
23	Operating Expenses	\$63,619	\$67,289	\$812,513	\$943,421
24 25	Total FTE	\$722,208	\$314,779	\$3,821,547	\$4,858,534 31.2
26 27	<b>SECTION 24.</b> UNIFIED JUDICIAL SYSTEM (1) State Bar Association - Informational				
28	Personal Services	\$0 #0	\$0 #0	\$288,055	\$288,055
29	Operating Expenses	\$0	\$0	\$339,219	\$339,219
30 31	Total FTE	\$0	\$0	\$627,274	\$627,274 3.0
32	(2) Unified Judicial System				
	Personal Services	\$55,327,647	\$227,844 \$260,646	\$3,727,538	\$59,283,029 \$16,381,304
33	Operating Expenses	\$6,690,994	\$269,646	\$9,420,654	\$16,381,294
34 35	Total FTE	\$62,018,641	\$497,490	\$13,148,192	\$75,664,323 607.7

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
2					
3 4	(3) Equal Access to Our Courts Operating Expenses	\$300,000	\$0	\$200,000	\$500,000
5 6	Total FTE	\$300,000	\$0	\$200,000	\$500,000 0.0
7 8 9	(4) Indigent Legal Services Personal Services Operating Expenses	\$797,831 \$615,000	\$0 \$0	\$0 \$0	\$797,831 \$615,000
10 11	Total FTE	\$1,412,831	\$0	\$0	\$1,412,831 7.0
12 13 14	(5) DEPARTMENT TOTAL, UNIFIED JUDICI. Personal Services Operating Expenses	AL SYSTEM \$56,125,478 \$7,605,994	\$227,844 \$269,646	\$4,015,593 \$9,959,873	\$60,368,915 \$17,835,513
15 16	Total FTE	\$63,731,472	\$497,490	\$13,975,466	\$78,204,428 617.7
17	SECTION 25. LEGISLATIVE BRANCH				
18 19	(1) Legislative Operations Single Line Item Appropriation	\$8,887,186	\$0	\$0	\$8,887,186
20 21	Total FTE	\$8,887,186	\$0	\$0	\$8,887,186 37.6
22 23	(2) Legislative Priority Fund Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
24 25	Total FTE	\$0	\$0	\$755,066	\$755,066 0.0
26	(3) Auditor General				
27 28	Personal Services Operating Expenses	\$5,004,931 \$457,001	\$0 \$0	\$0 \$0	\$5,004,931 \$457,001
29 30	Total FTE	\$5,461,932	\$0	\$0	\$5,461,932 42.0
31	(4) DEPARTMENT TOTAL, LEGISLATIVE BR	ANCH			
32	Personal Services	\$5,004,931	\$0	\$0	\$5,004,931
33 34	Operating Expenses Single Line Item Appropriation	\$457,001 \$8,887,186	\$0 \$0	\$0 \$755,066	\$457,001 \$9,642,252
35 36	Total FTE	\$14,349,118	\$0	\$755,066	\$15,104,184 79.6
37	SECTION 26. OFFICE OF THE ATTORNEY GET	NERAL			
38 39	(1) Legal Services Program Personal Services	\$6,192,595	\$451,499	\$2,354,107	\$8,998,201

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	Operating Expenses	\$968,417	\$530,471	\$1,175,182	\$2,674,070
4	Total	\$7,161,012	\$981,970	\$3,529,289	\$11,672,271
5	FTE				75.0
-					
6 7	(2) Criminal Investigation	+0.245.027	+1 200 161	+2.002.242	+12.4FF.424
	Personal Services	\$8,245,027	\$1,308,161	\$3,902,243	\$13,455,431
8	Operating Expenses	\$3,465,557	\$3,380,913	\$3,381,837	\$10,228,307
9	Total	\$11,710,584	\$4,689,074	\$7,284,080	\$23,683,738
10	FTE	, , -,	, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	121.5
10					
11	(3) Law Enforcement Training				
	Personal Services	\$0	\$0	\$1,178,342	\$1,178,342
12	Operating Expenses	\$138,409	\$0	\$1,760,013	\$1,898,422
12	Total	\$138,409	\$0	\$2,938,355	\$3,076,764
13	FTE	\$150,409	φ0	\$2,950,555	14.5
14					11.5
15	(4) 911 Training				
13	Personal Services	\$0	\$0	\$164,888	\$164,888
16	Operating Expenses	\$0	\$0	\$102,816	\$102,816
	Tatal	<b>+0</b>	40	±267.704	±267.704
17	Total	\$0	\$0	\$267,704	\$267,704
18	FTE				2.0
19	(5) Insurance Fraud Unit - Informational				
20	Personal Services	\$0	\$0	\$248,331	\$248,331
21	Operating Expenses	\$0	\$0	\$80,953	\$80,953
22	Total	\$0	\$0	\$329,284	\$329,284
23	FTE				3.0
	(C) DEDARTMENT TOTAL OFFICE OF THE	T ATTORNEY CENERAL	1		
24 25	(6) DEPARTMENT TOTAL, OFFICE OF THI Personal Services	\$14,437,622	L \$1,759,660	\$7,847,911	\$24,045,193
26	Operating Expenses	\$4,572,383	\$3,911,384	\$6,500,801	\$14,984,568
20	, , ,	, , ,	,	. , ,	. , ,
27	Total	\$19,010,005	\$5,671,044	\$14,348,712	\$39,029,761
28	FTE				216.0
29	<b>SECTION 27.</b> SCHOOL AND PUBLIC LANDS (1) Administration of School and Public L				
30 31	Personal Services	\$646,791	\$0	\$62,399	\$709,190
32	Operating Expenses	\$205,539	\$0	\$276,215	\$481,754
32	. 5 ,				
33	Total	\$852,330	\$0	\$338,614	\$1,190,944
34	FTE				7.0
35	(2) DEPARTMENT TOTAL, SCHOOL AND I Personal Services		¢Ω	\$62,399	\$709,190
36 27	Operating Expenses	\$646,791 \$205,539	\$0 \$0	\$62,399 \$276,215	\$481,754
37	Operating Expenses	Ψ203,333	Ψ0	ΨΖ/Ο,ΖΙ	Ψ-101,/ 34

1 2		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
3	Total FTE	\$852,330	\$0	\$338,614	\$1,190,944 7.0
5 6	SECTION 28. SECRETARY OF STATE (1) Secretary of State Personal Services	\$874,108	\$111,221	\$413,209	\$1,398,538
7	Operating Expenses	\$669,952	\$1,873,000	\$345,374	\$2,888,326
8 9	Total FTE	\$1,544,060	\$1,984,221	\$758,583	\$4,286,864 15.6
10	(2) DEPARTMENT TOTAL, SECRETARY OF		¢111 221	¢412.200	¢1 200 F20
11	Personal Services Operating Expenses	\$874,108 \$669,952	\$111,221 \$1,873,000	\$413,209 \$345,374	\$1,398,538 \$2,888,326
12 13	Total FTE	\$1,544,060	\$1,984,221	\$758,583	\$4,286,864 15.6
14 15	SECTION 29. STATE TREASURER (1) Treasury Management				
16	Personal Services Operating Expenses	\$508,982 \$180,344	\$0 \$0	\$0 \$0	\$508,982 \$180,344
17 18	Total FTE	\$689,326	\$0	\$0	\$689,326 5.1
19	(2) Unclaimed Property - Informational Operating Expenses	\$0	\$0	\$32,025,105	\$32,025,105
20 21	Total FTE	\$0	\$0	\$32,025,105	\$32,025,105 0.0
22 23	(3) Unclaimed Property Operations Personal Services	\$561,923	\$0	\$0	\$561,923
24	Operating Expenses	\$754,295	\$0	\$0	\$754,295
25 26	Total FTE	\$1,316,218	\$0	\$0	\$1,316,218 5.9
27 28 29	(4) Investment of State Funds Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$9,462,596 \$3,033,298	\$9,462,596 \$3,033,298
30 31	Total FTE	\$0	\$0	\$12,495,894	\$12,495,894 35.0
32 33	(5) Performance Based Compensation Personal Services	\$0	\$0	\$16,641,845	\$16,641,845
34 35	Total FTE	\$0	\$0	\$16,641,845	\$16,641,845 0.0

1		GENERAL	FEDERAL	OTHER	TOTAL	
2		FUNDS	FUNDS	FUNDS	FUNDS	
3	(6) DEPARTMENT TOTAL, STATE TREASU	RER				
3	Personal Services	\$1,070,905	\$0	\$26,104,441	\$27,175,346	
4	Operating Expenses	\$934,639	\$0	\$35,058,403	\$35,993,042	
5	Total	\$2,005,544	\$0	\$61,162,844	\$63,168,388	
6	FTE				46.0	
7	SECTION 30. STATE AUDITOR					
8	(1) State Auditor	+1 520 205	+0	+0	+4 F20 20F	
9	Personal Services	\$1,520,295	\$0	\$0	\$1,520,295	
10	Operating Expenses	\$188,101	\$0	\$0	\$188,101	
11	Total	\$1,708,396	\$0	\$0	\$1,708,396	
12	FTE				16.0	
13	(2) DEPARTMENT TOTAL, STATE AUDITO					
	Personal Services	\$1,520,295	\$0	\$0	\$1,520,295	
14	Operating Expenses	\$188,101	\$0	\$0	\$188,101	
15	Total	\$1,708,396	\$0	\$0	\$1,708,396	
16	FTE				16.0	
17	SECTION 31. STATE					
18	Personal Services	\$590,629,741	\$246,025,260	\$623,249,643	\$1,459,904,644	
19	Operating Expenses	\$1,809,974,641	\$2,973,048,853	\$1,052,156,063	\$5,835,179,557	
20	Single Line Item Appropriation	\$8,887,186	\$0	\$755,066	\$9,642,252	
21	Total	\$2,409,491,568	\$3,219,074,113	\$1,676,160,772	\$7,304,726,453	
22	FTE				14,071.7	
23						
24	for the purposes herein indicated:		_	•	_	
25	From the state highway fund:					
26	Radio Communications (	Operations \$4.10	2.779			
27	Governor's Office Opera	-	, -			
28	From the game, fish and parks fu					
29	Radio Communications Operations \$67,855					
30						
31	Governor's Office Opera		<i>5</i>			
32	From the motor vehicle fund:	- 1 - 7				
33	Radio Communications (	Operations \$626,	56 <u>8</u>			
		·				

- **Section 33.** The state treasurer shall transfer to the state general fund \$2,000,000 from the veterans home operating fund created by § 33A-4-24.
- Section 34. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education state aid to education.

- **Section 35.** The state treasurer shall transfer to the state general fund money from the health care 1
- trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the 2
- Department of Social Services medical services. 3
- **Section 36.** The state treasurer shall transfer to the state general fund money from the education 4
- 5 enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-
- 5-29.2, for the Department of Education state aid to education and the Board of Regents postsecondary 6
- scholarship grant programs. 7
- **Section 37.** The state treasurer shall transfer to the state animal disease research and diagnostic 8
- 9 laboratory bond redemption and operations fund \$3,350,000 from the state general fund.
- 10 Section 38. The state treasurer shall transfer to the precision agriculture fund \$900,000 from the state
- general fund. 11
- Section 39. All members of state boards, councils, commissions, and advisory bodies listed in this 12 section, or created by law during the Ninety-ninth and One-hundredth Legislative Sessions, are entitled 13 to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of 14 chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, 15 and advisory bodies for their work in actual performance of their duties or responsibilities is as follows: 16

PER DIEM PAYABLE 17

18 19

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### FISCAL YEARS 2025 & 2026

### BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

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22		
23		
24	EXECUTIVE MANAGEMENT	
25	Capitol Complex Restoration and Beautification Commission	\$ 0
26	Civil Service Commission	\$166
27	Economic Advisors, Council of	\$0
28	Economic Development, Board of	\$166
29	Economic Development Finance Authority	\$0
30	<b>Educational Enhancement Funding Corporation</b>	\$0
31	Education Telecommunications, Board of Directors for	\$166
32	Housing Development Authority	\$166
33	Internal Control, Board of	\$0
34	Records Retention, State Board of	\$0
35	Research and Commercialization Council	\$0
36	Science and Technology Authority, Board of	\$166
37	SD Building Authority	\$166
38	SD Ellsworth Authority	\$0
39	SD Health and Educational Facilities Authority	\$0

1 2	SD State Radio	\$0
3	REVENUE	
4	Gaming, Commission on	\$166
5	SD Lottery Commission	\$166
6		7-00
7	AGRICULTURE AND NATURAL RESOURCES	
8	American Dairy Association of SD	\$166
9	Animal Industry Board	\$166
10	Brand Board	\$166
11	Corn Utilization Council	\$166
12	Oilseeds Council	; \$166
13	South Dakota-Ireland Trade Commission	\$166
14	SD Pulse Crops Council	\$166
15	Soybean Research and Promotion Council	\$166
16	State Conservation Commission	\$166
17	State Fair Commission	\$166
18	Veterinary Medical Examiners, Board of	\$166
19	Weed and Pest Control Commission	\$166
20	Wheat Commission	\$166
21	Nutrient Research and Education Council	\$0
22	Seed Certification Board	\$0
23	Emergency Response Commission	\$0
24	Minerals and Environment, Board of	\$166
25	Operator Certification Board	\$0
26	Petroleum Release Compensation Board	\$166
27	Small Business Clean Air Compliance Advisory Panel	\$0
28	Water and Natural Resources, Board of	\$166
29	Water Management Board	\$166
30		
31	TOURISM	
32	Arts Council	\$166
33	Tourism, Board of	\$166
34		
35	GAME, FISH, AND PARKS	
36	Boundary Waters Commission - SD - MN	\$0
37	Game, Fish, and Parks Commission	\$166
38	Governor's Commission on Ft. Sisseton	\$0
39	SD Recreation Trail Advisory Board	\$0
40	SD Snowmobile Advisory Council	\$0
41		
42	TRIBAL RELATIONS	
43	Native American Advisory Council	\$0
44	SD Geographic Names, Board of	\$0
45		
46	SOCIAL SERVICES	
47	Addiction and Prevention Professionals, Board of	\$166
48	Behavioral Health Advisory Council	\$0

1	Child Support Commission	\$0
2	Counselors and Marriage and Family Therapists Examiners, Board of	\$166
3	Indian Child Welfare Advisory Council	\$0
4	Medicaid Pharmaceutical and Therapeutics Committee	\$166
5	Medical Advisory Committee	\$0
6	Psychologists Examiners, Board of	\$166
7	Social Services, Board of	\$0
8	Social Workers Examiners, Board of	\$166
9	Journal Workers Examiners, Bourd of	7100
10	HEALTH	
11	Healthcare Associated Infection/Antimicrobial Stewardship Advisory	
12	Committee	\$0
13	Certified Professional Midwives, Board of	\$166
14	Chiropractic Examiners, Board of	\$166
15	Dentistry, Board of	\$166
16	Funeral Services, State Board of	\$166
17	Health Link Advisory Committee	\$ 0
18	Hearing Aid Dispensers, Board of	\$166
19	HIV Prevention Planning Workgroup	\$ 0
20	Massage Therapy, Board of	\$166
21	Medical and Osteopathic Examiners, Board of	\$166
22	Nursing, Board of	\$166
	-	\$166
23	Nursing Home Administrators, Board of	-
24	Optometry Examiners, Board of	\$166
25	Pharmacy, Board of	\$166
26	Physical Therapy, Board of	\$166
27	Preventive Health and Human Services Block Grant Advisory Committee	
28	Podiatry Examiners, Board of	\$166
29	Prescription Opioid Abuse Advisory Committee	\$0
30	Ryan White Care Council	\$0
31	Speech Language Pathology, Board of	\$166
32	Tobacco Prevention and Control State Advisory Committee	\$0
33		
34	LABOR AND REGULATION	4
35	Abstractors Board of Examiners	\$166
36	Accountancy, SD Board of	\$166
37	Appraiser Certification Program Advisory Council	\$166
38	Banking Commission, State	\$166
39	Barber Examiners, Board of	\$166
40	Cosmetology Commission	\$166
41	Electrical Commission, State	\$166
42	Governor's Task Force on Trust Administration Review and Reform	\$ 0
43	Human Rights, Commission on	\$166
44	Plumbing Commission	\$166
45	Public Deposit Protection Commission	\$0
46	Real Estate Commission	\$166
47	Reemployment Assistance Advisory Council	\$166
48	SD Athletic Commission	\$166

		4.00
1	SD Workforce Development Council	\$166
2	State Workers' Compensation Advisory Council	\$ 0
3	Technical Professions, Board of	\$166
4	TRANSPORTATION	
5	TRANSPORTATION	44.00
6	Aeronautics Commission	\$166
7	Railroad Board, SD	\$166
8	Transportation Commission, State	\$166
9		
10	EDUCATION	4.0
11	Advisory Panel for Children with Disabilities	\$ 0
12	America 250 <sup>th</sup> South Dakota Commission	\$166
13	Education Standards, State Board of	\$166
14	Extraordinary Cost Oversight Board	\$ 0
15	Historical Society Trustees, Board of	\$166
16	Practitioners, Committee of	\$0
17	Professional Administrators Practices and Standards Commission	\$166
18	Professional Practices and Standards Commission	\$166
19	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
20	School Finance Accountability Board	\$166
21	SD Interagency Coordinating Council	\$0
22	State Library Board	\$166
23	Teacher Compensation Review Board	\$166
24	Title III Coordinators Advisory Panel	\$ 0
25	Technical Education, Board of	\$166
26	Virtual High School Advisory	\$0
27		
28	PUBLIC SAFETY	
29	Crime Victims Compensation Board	\$166
30	Fire Marshal's Advisory Board	\$0
31	One Call Notification Board	\$0
32	SD Homeland Security Senior Advisory Committee	\$ 0
33	SD 9-1-1 Coordination Board	\$0
34		
35	REGENTS	
36	Regents, Board of	\$166
37		
38	CORRECTIONS	
39	Corrections Commission	\$ 0
40	Council of Juvenile Services	\$ 0
41	Interstate Adult Supervision, State Council for	\$0
42	Interstate Commission for Juveniles, Council for the	\$0
43	Pardons and Paroles, Board of	\$200
44	The expense reimbursement for each member of the Board of Pardons a	•
45	daily rate set in § 24-13-5.	,
46	•	
47	HUMAN SERVICES	
48	Aging, Advisory Council on	\$166
-	O O,	

1	Blind Vendors Committee	\$0
2	Family Support Council	\$0
3	Planning Council on Developmental Disabilities	\$166
4	Services to the Blind and Visually Impaired, Board of	\$166
5	State Council for Independent Living	\$0
6	Vocational Rehabilitation, Board of	\$166
7		
8	SD RETIREMENT SYSTEM	
9	SD Retirement System Board of Trustees	\$166
10		
11	UNIFIED JUDICIAL SYSTEM	
12	Commission on Indigent Legal Services	\$166
13	Court Appointed Special Advocate Commission	\$0
14	Equal Access to Our Courts, Commission on	\$0
15	Indigent Legal Services Task Force	\$0
16	Judicial Qualifications Commission	\$166
17	Juvenile Justice Oversight Committee	\$0
18		
19	LEGISLATIVE	
20	The salary or per diem compensation for members of the Legislature is equal to the daily rate set	
21	by subdivision 2-4-2(2).	
22		
23	ATTORNEY GENERAL	
24	Government Accountability Board	
25	The salary or per diem compensation for members of the Government Accountability Board is set	
26	by § 3-24-1.	
27	Law Enforcement Officers Standards Commission	\$166
28	Open Meeting Commission	\$166
29		
30	SECRETARY OF STATE	
31	Elections, State Board of	\$166
32	Finance, Board of	\$0
33	Help America Vote Act Board	\$0
34		
35	STATE TREASURER	
36	Investment Council	\$166
37	Public Deposit Protection Commission	\$0
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