

State of South Dakota

NINETY-THIRD SESSION
LEGISLATIVE ASSEMBLY, 2018

400Z0522

JOINT APPROPRIATIONS ENGROSSED NO. **HB 1044** - 3/9/2018

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2018.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 33 of the 2017 Session Laws be amended to read:

5 GOVERNOR'S OFFICE

6 (1) Office of the Governor

7 Operating Expenses, General Funds, delete "\$445,067" and insert "\$445,443"

8 (12) Lt. Governor

9 Operating Expenses, General Funds, delete "\$13,268" and insert "\$13,280"

10 Section 2. That section 3 of chapter 33 of the 2017 Session Laws be amended to read:

11 BUREAU OF FINANCE AND MANAGEMENT (BFM)

12 (1) Bureau of Finance and Management

13 Operating Expenses, General Funds, delete "\$244,607" and insert "\$245,374"

14 Operating Expenses, Other Funds, delete "\$2,488,248" and insert "\$2,526,830"



1 (5) Employee Compensation and Billing Pools

2 Personal Services, General Funds, delete "\$420,113" and insert "\$5,890,734"

3 Personal Services, Federal Funds, delete "\$200,790" and insert "\$2,288,312"

4 Personal Services, Other Funds, delete "\$451,790" and insert "\$4,189,953"

5 Operating Expenses, General Funds, delete "\$218,911" and insert "\$447,858"

6 Operating Expenses, Federal Funds, delete "\$91,105" and insert "\$189,614"

7 Operating Expenses, Other Funds, delete "\$187,217" and insert "\$366,385"

8 Section 3. That section 4 of chapter 33 of the 2017 Session Laws be amended to read:

9 BUREAU OF ADMINISTRATION (BOA)

10 (6) Obligation Recovery Center

11 Operating Expenses, General Funds, delete "\$450,000" and insert "\$770,000"

12 Section 4. That section 5 of chapter 33 of the 2017 Session Laws be amended to read:

13 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

14 (1) Data Centers

15 Operating Expenses, Other Funds, delete "\$4,416,363" and insert "\$4,421,443"

16 (2) Development

17 Operating Expenses, Other Funds, delete "\$2,216,011" and insert "\$2,226,647"

18 (3) Telecommunications Services

19 Operating Expenses, Other Funds, delete "\$10,969,202" and insert "\$10,975,294"

20 (4) South Dakota Public Broadcasting

21 Operating Expenses, General Funds, delete "\$1,259,461" and insert "\$1,262,190"

22 Operating Expenses, Other Funds, delete "\$2,749,692" and insert "\$2,752,559"

23 (5) BIT Administration

24 Operating Expenses, Other Funds, delete "\$324,514" and insert "\$326,284"

1 (6) State Radio Engineering

2 Operating Expenses, General Funds, delete "\$2,293,588" and insert "\$2,594,411"

3 Operating Expenses, Federal Funds, delete "\$91,573" and insert "\$91,636"

4 Section 5. That section 8 of chapter 33 of the 2017 Session Laws be amended to read:

5 DEPARTMENT OF AGRICULTURE

6 (4) Animal Industry Board

7 Operating Expenses, Other Funds, delete "\$141,642" and insert "\$3,491,355"

8 Section 6. That section 10 of chapter 33 of the 2017 Session Laws be amended to read:

9 DEPARTMENT OF GAME, FISH AND PARKS

10 (1) Administration, Secretary of Game, Fish and Parks

11 Operating Expenses, Other Funds, delete "\$1,142,473" and insert "\$1,146,377"

12 (2) Wildlife - Informational

13 Operating Expenses, Other Funds, delete "\$15,490,307" and insert "\$15,518,003"

14 (4) State Parks and Recreation

15 Operating Expenses, Federal Funds, delete "\$2,673,766" and insert "\$2,673,818"

16 Operating Expenses, Other Funds, delete "\$8,541,062" and insert "\$8,546,786"

17 (6) Snowmobile Trails - Informational

18 Operating Expenses, Other Funds, delete "\$931,111" and insert "\$931,359"

19 Section 7. That section 11 of chapter 33 of the 2017 Session Laws be amended to read:

20 DEPARTMENT OF TRIBAL RELATIONS

21 (1) Office of Tribal Relations

22 Operating Expenses, General Funds, delete "\$98,872" and insert "\$99,220"

23 Section 8. That section 12 of chapter 33 of the 2017 Session Laws be amended to read:

24 DEPARTMENT OF SOCIAL SERVICES

1 (1) Administration, Secretary of Social Services

2 Operating Expenses, General Funds, delete "\$4,681,343" and insert "\$4,827,122"

3 Operating Expenses, Federal Funds, delete "\$10,993,782" and insert "\$11,215,977"

4 (2) Economic Assistance

5 Operating Expenses, General Funds, delete "\$17,380,471" and insert "\$16,498,583"

6 Operating Expenses, Federal Funds, delete "\$48,640,469" and insert "\$48,464,745"

7 Operating Expenses, Other Funds, delete "\$317,023" and insert "\$1,087,622"

8 (3) Medical and Adult Services

9 Personal Services, General Funds, delete "\$3,298,769" and insert "\$3,498,769"

10 Operating Expenses, General Funds, delete "\$316,115,592" and insert "\$304,738,720"

11 Operating Expenses, Federal Funds, delete "\$505,567,852" and insert "\$504,002,472"

12 Operating Expenses, Other Funds, delete "\$1,626,148" and insert "\$4,626,209"

13 (4) Children's Services

14 Operating Expenses, General Funds, delete "\$32,602,266" and insert "\$30,195,690"

15 Operating Expenses, Federal Funds, delete "\$37,842,688" and insert "\$43,243,359"

16 (5) Behavioral Health

17 Personal Services, General Funds, delete "\$31,864,181" and insert "\$31,962,676"

18 Personal Services, Other Funds, delete "\$1,737,131" and insert "\$1,880,472"

19 Operating Expenses, General Funds, delete "\$48,911,224" and insert "\$48,031,367"

20 Operating Expenses, Federal Funds, delete "\$27,865,692" and insert "\$28,340,709"

21 Operating Expenses, Other Funds, delete "\$1,406,841" and insert "\$1,409,450"

22 F.T.E, delete "636.0" and insert "637.5"

23 Section 9. That section 13 of chapter 33 of the 2017 Session Laws be amended to read:

24 DEPARTMENT OF HEALTH

1 (1) Administration, Secretary of Health

2 Operating Expenses, General Funds, delete "\$213,777" and insert "\$215,705"

3 Operating Expenses, Federal Funds, delete "\$697,133" and insert "\$697,420"

4 Operating Expenses, Other Funds, delete "\$875,473" and insert "\$877,022"

5 (2) Health Systems Development and Regulation

6 Operating Expenses, General Funds, delete "\$1,446,676" and insert "\$1,449,370"

7 Operating Expenses, Federal Funds, delete "\$6,810,906" and insert "\$6,814,907"

8 Operating Expenses, Other Funds, delete "\$3,100,155" and insert "\$3,100,815"

9 (3) Family and Community Health

10 Personal Services, Federal Funds, delete "\$10,302,648" and insert "\$10,377,648"

11 Personal Services, Other Funds, delete "\$1,366,631" and insert "\$1,291,631"

12 Operating Expenses, General Funds, delete "\$1,890,927" and insert "\$1,895,674"

13 Operating Expenses, Federal Funds, delete "\$14,546,382" and insert "\$14,566,636"

14 Operating Expenses, Other Funds, delete "\$4,773,441" and insert "\$4,778,260"

15 (4) Laboratory Services

16 Operating Expenses, Federal Funds, delete "\$2,713,775" and insert "\$2,713,892"

17 Operating Expenses, Other Funds, delete "\$1,925,061" and insert "\$1,927,983"

18 (5) Correctional Health

19 Personal Services, Other Funds, delete "\$7,346,842" and insert "\$7,696,842"

20 Operating Expenses, Other Funds, delete "\$16,118,597" and insert "\$16,101,311"

21 (6) Tobacco Prevention

22 Operating Expenses, Federal Funds, delete "\$1,315,025" and insert "\$1,315,245"

23 Section 10. That section 14 of chapter 33 of the 2017 Session Laws be amended to read:

24 DEPARTMENT OF LABOR AND REGULATION

1 (1) Administration, Secretary of Labor

2 Operating Expenses, General Funds, delete "\$618,040" and insert "\$619,172"

3 Operating Expenses, Federal Funds, delete "\$8,188,728" and insert "\$8,031,256"

4 Operating Expenses, Other Funds, delete "\$137,116" and insert "\$138,007"

5 (2) Unemployment Insurance Service

6 Operating Expenses, Federal Funds, delete "\$2,635,559" and insert "\$2,643,675"

7 (3) Field Operations

8 Operating Expenses, Federal Funds, delete "\$2,321,321" and insert "\$2,324,931"

9 (4) State Labor Law Administration

10 Operating Expenses, Federal Funds, delete "\$60,861" and insert "\$60,972"

11 Operating Expenses, Other Funds, delete "\$246,289" and insert "\$247,733"

12 (14) Banking

13 Operating Expenses, Other Funds, delete "\$647,745" and insert "\$810,252"

14 (16) Securities

15 Operating Expenses, Other Funds, delete "\$97,503" and insert "\$97,592"

16 (17) Insurance

17 Operating Expenses, Other Funds, delete "\$730,801" and insert "\$731,344"

18 Section 11. That section 15 of chapter 33 of the 2017 Session Laws be amended to read:

19 DEPARTMENT OF TRANSPORTATION

20 (1) General Operations

21 Operating Expenses, Other Funds, delete "\$95,097,500" and insert "\$95,304,417"

22 Section 12. That section 16 of chapter 33 of the 2017 Session Laws be amended to read:

23 DEPARTMENT OF EDUCATION

24 (1) Administration, Secretary of Education

1 Operating Expenses, General Funds, delete "\$1,045,285" and insert "\$1,046,512"

2 Operating Expenses, Federal Funds, delete "\$3,696,876" and insert "\$3,697,506"

3 Operating Expenses, Other Funds, delete "\$136,107" and insert "\$136,123"

4 (3) State Aid to General Education

5 Operating Expenses, General Funds, delete "\$449,193,574" and insert "\$459,369,009"

6 (4) State Aid to Special Education

7 Operating Expenses, General Funds, delete "\$63,646,857" and insert "\$67,717,175"

8 (5) Sparsity Payments

9 Operating Expenses, General Funds, delete "\$2,011,501" and insert "\$2,002,951"

10 (7) Technology and Innovation in Schools

11 Operating Expenses, General Funds, delete "\$12,207,711" and insert "\$12,224,133"

12 Operating Expenses, Other Funds, delete "\$1,872,827" and insert "\$1,879,251"

13 (8) Postsecondary Vocational Education

14 Operating Expenses, General Funds, delete "\$22,316,237" and insert "\$22,924,706"

15 (11) Education Resources

16 Personal Services, Federal Funds, delete "\$3,738,724" and insert "\$3,625,944"

17 Personal Services, Other Funds, delete "\$311,945" and insert "\$424,725"

18 Operating Expenses, General Funds, delete "\$6,607,795" and insert "\$7,289,994"

19 Operating Expenses, Federal Funds, delete "\$175,477,424" and insert "\$175,481,644"

20 Operating Expenses, Other Funds, delete "\$699,225" and insert "\$904,952"

21 (12) History

22 Operating Expenses, General Funds, delete "\$1,211,763" and insert "\$1,213,371"

23 Operating Expenses, Federal Funds, delete "\$804,628" and insert "\$805,062"

24 Operating Expenses, Other Funds, delete "\$998,127" and insert "\$999,100"

1 (13) Library Services

2 Operating Expenses, General Funds, delete "\$858,923" and insert "\$859,722"

3 Operating Expenses, Federal Funds, delete "\$890,683" and insert "\$891,118"

4 Section 13. That section 17 of chapter 33 of the 2017 Session Laws be amended to read:

5 DEPARTMENT OF PUBLIC SAFETY

6 (1) Administration, Secretary of Public Safety

7 Operating Expenses, General Funds, delete "\$14,624" and insert "\$14,708"

8 Operating Expenses, Other Funds, delete "\$116,247" and insert "\$116,845"

9 (2) Highway Patrol

10 Operating Expenses, General Funds, delete "\$809,496" and insert "\$709,993"

11 Operating Expenses, Federal Funds, delete "\$5,672,963" and insert "\$5,675,466"

12 Operating Expenses, Other Funds, delete "\$7,384,880" and insert "\$7,398,602"

13 (3) Emergency Services & Homeland Security

14 Operating Expenses, General Funds, delete "\$376,062" and insert "\$376,861"

15 Operating Expenses, Federal Funds, delete "\$8,221,777" and insert "\$8,223,961"

16 Operating Expenses, Other Funds, delete "\$202,953" and insert "\$203,369"

17 (4) Legal and Regulatory Services

18 Operating Expenses, General Funds, delete "\$763,139" and insert "\$763,203"

19 Operating Expenses, Federal Funds, delete "\$321,744" and insert "\$1,322,734"

20 Operating Expenses, Other Funds, delete "\$2,989,493" and insert "\$3,000,057"

21 (5) 911 Coordination Board - Informational

22 Operating Expenses, Other Funds, delete "\$3,795,701" and insert "\$3,795,759"

23 Section 14. That section 18 of chapter 33 of the 2017 Session Laws be amended to read:

24 BOARD OF REGENTS

- 1 (1) Board of Regents Central Office
- 2 Operating Expenses, General Funds, delete "\$13,917,124" and insert "\$13,546,468"
- 3 (4) University of South Dakota
- 4 Personal Services, Other Funds, delete "\$50,605,547" and insert "\$52,105,547"
- 5 Operating Expenses, General Funds, delete "\$3,302,488" and insert "\$3,342,328"
- 6 Operating Expenses, Other Funds, delete "\$46,001,557" and insert "\$46,501,557"
- 7 (6) South Dakota State University
- 8 Operating Expenses, General Funds, delete "\$4,756,603" and insert "\$4,827,623"
- 9 (9) SD School of Mines and Technology
- 10 Operating Expenses, General Funds, delete "\$863,578" and insert "\$896,987"
- 11 Operating Expenses, Other Funds, delete "\$17,929,737" and insert "\$20,429,737"
- 12 (10) Northern State University
- 13 Operating Expenses, General Funds, delete "\$1,060,471" and insert "\$1,082,303"
- 14 (11) Black Hills State University
- 15 Operating Expenses, General Funds, delete "\$619,261" and insert "\$692,398"
- 16 Operating Expenses, Other Funds, delete "\$12,415,498" and insert "\$13,415,498"
- 17 (12) Dakota State University
- 18 Personal Services, Other Funds, delete "\$14,995,487" and insert "\$15,120,487"
- 19 Operating Expenses, General Funds, delete "\$623,668" and insert "\$628,926"
- 20 Operating Expenses, Other Funds, delete "\$10,642,869" and insert "\$10,917,869"
- 21 (13) SD School for the Deaf
- 22 Operating Expenses, General Funds, delete "\$1,126,295" and insert "\$1,144,522"
- 23 (14) SD School for the Blind and Visually Impaired
- 24 Operating Expenses, General Funds, delete "\$247,403" and insert "\$249,444"

1 Section 15. That section 19 of chapter 33 of the 2017 Session Laws be amended to read:

2 DEPARTMENT OF THE MILITARY

3 (1) Adjutant General

4 Operating Expenses, General Funds, delete "\$132,216" and insert "\$132,562"

5 Operating Expenses, Other Funds, delete "\$29,254" and insert "\$29,265"

6 (2) Army Guard

7 Operating Expenses, General Funds, delete "\$2,718,086" and insert "\$2,726,519"

8 Operating Expenses, Federal Funds, delete "\$12,587,358" and insert "\$12,615,548"

9 (3) Air Guard

10 Operating Expenses, General Funds, delete "\$214,231" and insert "\$227,844"

11 Operating Expenses, Federal Funds, delete "\$2,617,602" and insert "\$2,658,050"

12 Section 16. That section 20 of chapter 33 of the 2017 Session Laws be amended to read:

13 DEPARTMENT OF VETERANS' AFFAIRS

14 (1) Veterans' Benefits and Services

15 Operating Expenses, General Funds, delete "\$425,779" and insert "\$426,473"

16 Operating Expenses, Federal Funds, delete "\$48,321" and insert "\$48,598"

17 (2) State Veterans' Home

18 Personal Services, Other Funds, delete "\$1,093,075" and insert "\$1,143,075"

19 Operating Expenses, Other Funds, delete "\$3,393,425" and insert "\$3,310,152"

20 Section 17. That section 21 of chapter 33 of the 2017 Session Laws be amended to read:

21 DEPARTMENT OF CORRECTIONS

22 (1) Administration, Corrections Central Office

23 Operating Expenses, General Funds, delete "\$1,170,309" and insert "\$1,175,866"

24 Operating Expenses, Federal Funds, delete "\$866,560" and insert "\$866,598"

- 1 (2) Mike Durfee State Prison
 - 2 Personal Services, General Funds, delete "\$12,064,273" and insert "\$12,095,488"
 - 3 Operating Expenses, General Funds, delete "\$5,957,092" and insert "\$6,188,210"
 - 4 Operating Expenses, Federal Funds, delete "\$45,292" and insert "\$71,466"
- 5 (3) State Penitentiary
 - 6 Personal Services, General Funds, delete "\$17,912,693" and insert "\$17,953,624"
 - 7 Operating Expenses, General Funds, delete "\$6,619,221" and insert "\$6,634,098"
 - 8 Operating Expenses, Federal Funds, delete "\$64,747" and insert "\$160,052"
- 9 (4) Women's Prison
 - 10 Personal Services, General Funds, delete "\$3,970,020" and insert "\$4,060,236"
 - 11 Operating Expenses, General Funds, delete "\$1,703,930" and insert "\$1,796,407"
 - 12 Operating Expenses, Federal Funds, delete "\$9,655" and insert "\$25,203"
- 13 (5) Pheasantland Industries
 - 14 Operating Expenses, Other Funds, delete "\$2,674,025" and insert "\$2,676,627"
- 15 (6) Inmate Services
 - 16 Operating Expenses, General Funds, delete "\$26,826,730" and insert "\$26,833,254"
- 17 (7) Parole Services
 - 18 Operating Expenses, General Funds, delete "\$2,026,766" and insert "\$2,039,364"
- 19 (8) Juvenile Community Corrections
 - 20 Operating Expenses, General Funds, delete "\$11,088,297" and insert "\$10,722,868"
 - 21 Operating Expenses, Federal Funds, delete "\$4,204,854" and insert "\$3,674,567"
- 22 (9) State Treatment and Rehabilitation Academy
 - 23 Operating Expenses, General Funds, delete "\$315,169" and insert "\$145,784"
- 24 Section 18. That section 22 of chapter 33 of the 2017 Session Laws be amended to read:

1 DEPARTMENT OF HUMAN SERVICES

2 (1) Administration, Secretary of Human Services

3 Operating Expenses, General Funds, delete "\$295,789" and insert "\$297,571"

4 Operating Expenses, Federal Funds, delete "\$148,606" and insert "\$149,525"

5 (2) Developmental Disabilities

6 Operating Expenses, General Funds, delete "\$59,987,425" and insert "\$60,100,769"

7 Operating Expenses, Federal Funds, delete "\$79,496,471" and insert "\$79,652,397"

8 Operating Expenses, Other Funds, delete "\$5,623,926" and insert "\$5,651,336"

9 (3) South Dakota Developmental Center - Redfield

10 Personal Services, General Funds, delete "\$9,079,302" and insert "\$8,452,214"

11 Personal Services, Federal Funds, delete "\$11,228,108" and insert "\$10,454,196"

12 Operating Expenses, General Funds, delete "\$2,228,967" and insert "\$2,230,716"

13 Operating Expenses, Federal Funds, delete "\$2,787,866" and insert "\$2,788,501"

14 Operating Expenses, Other Funds, delete "\$794,724" and insert "\$795,822"

15 (4) Rehabilitation Services

16 Personal Services, Federal Funds, delete "\$5,513,017" and insert "\$5,713,017"

17 Operating Expenses, General Funds, delete "\$3,783,180" and insert "\$3,798,504"

18 Operating Expenses, Federal Funds, delete "\$11,941,550" and insert "\$12,766,744"

19 Operating Expenses, Other Funds, delete "\$1,551,015" and insert "\$2,351,015"

20 (6) Service to the Blind and Visually Impaired

21 Operating Expenses, General Funds, delete "\$462,563" and insert "\$462,946"

22 Operating Expenses, Federal Funds, delete "\$1,404,748" and insert "\$1,407,206"

23 Operating Expenses, Other Funds, delete "\$203,165" and insert "\$303,330"

24 Section 19. That section 23 of chapter 33 of the 2017 Session Laws be amended to read:

1 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

2 (1) Financial and Technical Assistance

3 Operating Expenses, General Funds, delete "\$357,046" and insert "\$357,510"

4 Operating Expenses, Federal Funds, delete "\$625,504" and insert "\$626,062"

5 Operating Expenses, Other Funds, delete "\$287,469" and insert "\$287,930"

6 (2) Environmental Services

7 Operating Expenses, General Funds, delete "\$597,006" and insert "\$599,291"

8 Operating Expenses, Federal Funds, delete "\$2,125,343" and insert "\$2,127,012"

9 Operating Expenses, Other Funds, delete "\$879,459" and insert "\$880,697"

10 Section 20. That section 24 of chapter 33 of the 2017 Session Laws be amended to read:

11 SOUTH DAKOTA RETIREMENT SYSTEM

12 (1) South Dakota Retirement System

13 Operating Expenses, Other Funds, delete "\$1,782,208" and insert "\$1,903,418"

14 Section 21. That section 26 of chapter 33 of the 2017 Session Laws be amended to read:

15 UNIFIED JUDICIAL SYSTEM

16 (2) Unified Judicial System

17 Operating Expenses, General Funds, delete "\$4,692,284" and insert "\$4,696,286"

18 Operating Expenses, Other Funds, delete "\$6,322,104" and insert "\$6,324,377"

19 Section 22. That section 28 of chapter 33 of the 2017 Session Laws be amended to read:

20 OFFICE OF THE ATTORNEY GENERAL

21 (1) Legal Services Program

22 Operating Expenses, General Funds, delete "\$590,680" and insert "\$593,759"

23 Operating Expenses, Federal Funds, delete "\$490,225" and insert "\$491,613"

24 Operating Expenses, Other Funds, delete "\$1,057,373" and insert "\$1,059,781"

1 (2) Criminal Investigation

2 Operating Expenses, General Funds, delete "\$1,364,880" and insert "\$1,370,538"

3 Operating Expenses, Federal Funds, delete "\$2,052,247" and insert "\$2,052,401"

4 Operating Expenses, Other Funds, delete "\$2,866,028" and insert "\$3,386,197"

5 (3) Law Enforcement Training

6 Operating Expenses, Other Funds, delete "\$1,012,296" and insert "\$1,014,500"

7 (4) 911 Training

8 Operating Expenses, Other Funds, delete "\$99,059" and insert "\$99,093"

9 (5) Insurance Fraud Unit - Informational

10 Operating Expenses, Other Funds, delete "\$71,354" and insert "\$71,559"

11 Section 23. That section 29 of chapter 33 of the 2017 Session Laws be amended to read:

12 SCHOOL AND PUBLIC LANDS

13 (1) Administration of School and Public Lands

14 Operating Expenses, Other Funds, delete "\$246,150" and insert "\$325,000"

15 Section 24. That section 30 of chapter 33 of the 2017 Session Laws be amended to read:

16 SECRETARY OF STATE

17 (1) Secretary of State

18 Operating Expenses, Federal Funds, delete "\$1,211,931" and insert "\$3,256,246"

19 Operating Expenses, Other Funds, delete "\$386,701" and insert "\$473,701"

20 Section 25. That section 31 of chapter 33 of the 2017 Session Laws be amended to read:

21 STATE TREASURER

22 (1) Treasury Management

23 Operating Expenses, General Funds, delete "\$147,076" and insert "\$147,420"

24 (2) Unclaimed Property - Informational

1 Operating Expenses, Other Funds, delete "\$20,623,579" and insert "\$20,623,966"

2 (3) Investment of State Funds

3 Operating Expenses, Other Funds, delete "\$1,864,577" and insert "\$1,866,910"

4 Section 26. That section 32 of chapter 33 of the 2017 Session Laws be amended to read:

5 STATE AUDITOR

6 (1) State Auditor

7 Operating Expenses, General Funds, delete "\$147,353" and insert "\$147,477"

8 Section 27. Adjust all totals accordingly in sections 1 to 26, inclusive, of this Act.

9 Section 28. That section 35 of chapter 33 of the 2017 Session Laws be amended to read:

10 [Section 35.] The state treasurer shall transfer to the state general fund ~~one million two~~
11 million one hundred twenty thousand dollars (~~\$1,000,000~~) (\$2,120,000) from the veterans home
12 operating fund created by § 33A-4-24.

13 Section 29. That chapter 33 of the 2017 Session Laws be amended by adding thereto NEW
14 SECTIONS to read:

15 [Section 40.] The state treasurer shall transfer to the attorney general other fund one hundred
16 eighty-one thousand one hundred ninety-two dollars (\$181,192) from the court automation fund.

17 [Section 41.] The state treasurer shall transfer to the state general fund one million three
18 hundred thousand dollars (\$1,300,000) from the petroleum release compensation fund.

19 [Section 42.] The state treasurer shall transfer to the state general fund seven hundred ninety-
20 two thousand seven hundred twenty-nine dollars (\$792,729) from the workforce education fund.

21 [Section 43.] The state treasurer shall transfer to the state general fund seven hundred fifty
22 thousand dollars (\$750,000) from the telecommunication fund for the deaf.

23 [Section 44.] The state treasurer shall transfer to the state general fund seven hundred fifty
24 thousand dollars (\$750,000) from the prescription drug plan fund.

1 [Section 45.] The state treasurer shall transfer to the state general fund five hundred
2 thousand dollars (\$500,000) from the technology fund of the Department of Education.

3 [Section 46.] The state treasurer shall transfer to the state general fund five hundred
4 thousand dollars (\$500,000) from the video lottery operating fund.

5 [Section 47.] The state treasurer shall transfer to the state general fund five hundred
6 thousand dollars (\$500,000) from the court automation fund.

7 [Section 48.] The state treasurer shall transfer to the state general fund four hundred eighty
8 thousand seven hundred forty-three dollars (\$480,743) from the private activities bond fund.

9 [Section 49.] The state treasurer shall transfer to the state general fund two hundred sixty-
10 one thousand three hundred ninety-six dollars (\$261,396) from the budgetary accounting fund.

11 [Section 50.] The state treasurer shall transfer to the state general fund three million eight
12 hundred seventy-one thousand four hundred thirty-seven dollars (\$3,871,437) from the
13 Department of Revenue agency fund clearing account.

14 Section 30. Funds appropriated by this Act which are unspent at the end of fiscal year 2018
15 may be carried over to fiscal year 2019.

16 Section 31. This Act is effective June 25, 2018.