

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

**ARTICLE 1 AS AMENDED**

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2017

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2017. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

**Administration**

<i>Central Management</i> General Revenues	2,660,785
<i>Legal Services</i> General Revenues	2,185,988
<i>Accounts and Control</i> General Revenues	4,147,433
<i>Office of Management and Budget</i>	
General Revenues	8,535,107
Restricted Receipts	355,000
Other Funds	1,381,095
Total – Office of Management and Budget	10,271,202

*Purchasing*

General Revenues	2,860,722
Other Funds	232,640
Total – Purchasing	3,093,362

*Human Resources*

General Revenues	7,783,906
Federal Funds	784,618
Restricted Receipts	487,070
Other Funds	1,486,706
Total – Human Resources	10,542,300

1	<i>Personnel Appeal Board</i> General Revenues	133,419
2	<i>Information Technology</i>	
3	General Revenues	21,840,562
4	Federal Funds	6,778,053
5	Restricted Receipts	9,903,237
6	Other Funds	2,771,449
7	Total – Information Technology	41,293,301
8	<i>Library and Information Services</i>	
9	General Revenues	1,342,819
10	Federal Funds	1,200,253
11	Restricted Receipts	28
12	Total – Library and Information Services	2,543,100
13	<i>Planning</i>	
14	General Revenues	1,341,758
15	Federal Funds	1,014,317
16	Other Funds	
17	Air Quality Modeling	24,000
18	Federal Highway – PL Systems Planning	2,974,750
19	Total – Planning	5,354,825
20	<i>General</i>	
21	General Revenues	
22	General Revenues	50,000
23	Provided that this amount be allocated to City Year for the Whole School Whole Child	
24	Program, which provides individualized support to at-risk students.	
25	Torts – Courts/Awards	400,000
26	State Employees/Teachers Retiree Health Subsidy	2,321,057
27	Resource Sharing and State Library Aid	9,362,072
28	Library Construction Aid	2,223,220
29	RIPTA	900,000
30	Restricted Receipts	421,500
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Statehouse Renovations	700,000
34	DoIT Enterprise Operations Center	500,000

1	Cranston Street Armory	1,500,000
2	Cannon Building	400,000
3	Pastore Center Rehab DOA Portion	6,783,000
4	Zambarano Building Rehabilitation	3,785,000
5	Pastore Strategic Plan	1,325,500
6	Old State House	500,000
7	State Office Building	1,670,000
8	Old Colony House	100,000
9	William Powers Building	1,000,000
10	Pastore Center Utility Systems Upgrade	2,878,000
11	Replacement of Fueling Tanks	400,000
12	Environmental Compliance	200,000
13	Big River Management Area	100,000
14	Washington County Government Center	500,000
15	Veterans Memorial Auditorium	245,000
16	Chapin Health Laboratory	2,362,000
17	Pastore Center Parking	900,000
18	Pastore Center Water Tanks and Pipes	380,000
19	RI Convention Center Authority	1,000,000
20	Dunkin Donuts Center	2,787,500
21	Pastore Power Plant Rehabilitation	640,000
22	Virks Building Renovations	14,505,000
23	Accessibility – Facility Renovations	1,000,000
24	Total – General	61,838,849
25	<i>Debt Service Payments</i>	
26	General Revenues	130,523,966
27	Out of the general revenue appropriations for debt service, the General Treasurer is	
28	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
29	maximum debt service due in accordance with the loan agreement.	
30	Federal Funds	2,235,315
31	Restricted Receipts	111,453
32	Other Funds	
33	COPS – DLT Building - TDI	127,677
34	Transportation Debt Service	45,942,881

1	Investment Receipts – Bond Funds	100,000
2	Total - Debt Service Payments	179,041,292
3	<i>Energy Resources</i>	
4	Federal Funds	397,040
5	Restricted Receipts	12,520,976
6	Total – Energy Resources	12,918,016
7	<i>Rhode Island Health Benefits Exchange</i>	
8	General Revenues	2,625,841
9	Federal Funds	1,177,039
10	Restricted Receipts	8,580,747
11	Total – Rhode Island Health Benefits Exchange	12,383,627
12	<i>Construction Permitting, Approvals and Licensing</i>	
13	General Revenues	1,823,455
14	Restricted Receipts	1,440,520
15	Total –Approvals and Licensing	3,263,975
16	<i>Office of Diversity, Equity &amp; Opportunity</i>	
17	General Revenues	1,294,640
18	Other Funds	92,993
19	Total – Office of Diversity, Equity & Opportunity	1,387,633
20	<i>Capital Asset Management and Maintenance</i>	
21	General Revenues	34,693,189
22	Federal Funds	1,310,071
23	Restricted Receipts	443,424
24	Other Funds	4,412,913
25	Total – Capital Asset Management and Maintenance	40,859,597
26	<i>Personnel and Operational Reforms</i> General Revenues	(1,966,421)
27	Grand Total – Administration	391,952,283
28	<b>Business Regulation</b>	
29	<i>Central Management</i> General Revenues	1,325,909
30	<i>Banking Regulation</i>	
31	General Revenues	1,818,673
32	Restricted Receipts	50,000
33	Total – Banking Regulation	1,868,673
34	<i>Securities Regulation</i>	

1	General Revenues	1,079,028
2	Restricted Receipts	15,000
3	Total – Securities Regulation	1,094,028
4	<i>Insurance Regulation</i>	
5	General Revenues	3,993,494
6	Restricted Receipts	1,792,566
7	Total – Insurance Regulation	5,786,060
8	<i>Office of the Health Insurance Commissioner</i>	
9	General Revenues	1,449,061
10	Federal Funds	1,100,710
11	Restricted Receipts	11,500
12	Total – Office of the Health Insurance Commissioner	2,561,271
13	<i>Board of Accountancy</i> General Revenues	6,000
14	<i>Commercial Licensing, Racing &amp; Athletics</i>	
15	General Revenues	638,207
16	Restricted Receipts	2,306,661
17	Total – Commercial Licensing, Racing & Athletics	2,944,868
18	<i>Boards for Design Professionals</i> General Revenues	273,080
19	Grand Total – Business Regulation	15,859,889
20	<b>Executive Office of Commerce</b>	
21	<i>Central Management</i> General Revenues	1,200,198
22	<i>Housing and Community Development</i>	
23	General Revenues	617,205
24	Federal Funds	17,790,927
25	Restricted Receipts	4,750,000
26	Total – Housing and Community Development	23,158,132
27	<i>Quasi-Public Appropriations</i>	
28	General Revenues	
29	Rhode Island Commerce Corporation	7,394,514
30	Airport Impact Aid	1,025,000
31	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
32	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of	
33	the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent	
34	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the	

1 calendar year 2016 at North Central Airport, Newport-Middletown Airport, Block Island Airport,  
 2 Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island  
 3 Commerce Corporation shall make an impact payment to the towns or cities in which the airport  
 4 is located based on this calculation. Each community upon which any parts of the above airports  
 5 are located shall receive at least \$25,000.

6	STAC Research Alliance	1,150,000
7	Innovative Matching Grants/Internships	1,000,000
8	I-195 Redevelopment District Commission	761,000
9	Chafee Center at Bryant	376,200
10	RI College and University Research Collaborative	150,000
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	I-195 Redevelopment District Commission	300,000
14	Quonset Piers	1,000,000
15	Total – Quasi–Public Appropriations	13,156,714

16 *Economic Development Initiatives Fund*

17	General Revenues	
18	Cluster Grants	500,000
19	Main Street RI Streetscape Improvements	1,000,000
20	Rebuild RI Tax Credit Fund	25,000,000
21	First Wave Closing Fund	7,000,000
22	P-tech	1,200,000
23	Innovation Vouchers	1,500,000
24	Anchor Institution Tax Credits	700,000
25	Total – Economic Development Initiatives Fund	36,900,000
26	<i>Commerce Programs</i> General Revenues	5,000,000
27	Grand Total – Executive Office of Commerce	79,415,044

28 **Labor and Training**

29 *Central Management*

30	General Revenues	120,134
31	Restricted Receipts	529,314
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Center General Asset Protection	1,905,000

1	Total – Central Management	2,554,448
2	<i>Workforce Development Services</i>	
3	General Revenues	704,517
4	Federal Funds	24,121,921
5	Restricted Receipts	12,028,451
6	Other Funds	9,711
7	Total – Workforce Development Services	36,864,600
8	<i>Workforce Regulation and Safety</i> General Revenues	2,825,411
9	<i>Income Support</i>	
10	General Revenues	4,160,083
11	Federal Funds	14,329,659
12	Restricted Receipts	2,475,000
13	Other Funds	
14	Temporary Disability Insurance Fund	186,953,678
15	Employment Security Fund	160,400,000
16	Total – Income Support	368,318,420
17	<i>Injured Workers Services</i> Restricted Receipts	8,552,358
18	<i>Labor Relations Board</i> General Revenues	402,491
19	Grand Total – Labor and Training	419,517,728
20	<b>Department of Revenue</b>	
21	<i>Director of Revenue</i> General Revenues	1,147,047
22	<i>Office of Revenue Analysis</i> General Revenues	806,836
23	<i>Lottery Division</i> Lottery Funds	362,367,224
24	<i>Municipal Finance</i> General Revenues	3,053,887
25	Provided that \$600,000 of the total is to support the operations of the City of Central Falls.	
26	<i>Taxation</i>	
27	General Revenues	20,294,329
28	Federal Funds	1,343,291
29	Restricted Receipts	930,267
30	Other Funds	
31	Motor Fuel Tax Evasion	176,148
32	Temporary Disability Insurance Fund	987,863
33	Total – Taxation	23,731,898
34	<i>Registry of Motor Vehicles</i>	

1	General Revenues	20,518,390
2	License Plate Issuance	3,150,000
3	All unexpended or unencumbered balances as of June 30, 2017 relating to license plate	
4	reissuance are hereby reappropriated to fiscal year 2018.	
5	Federal Funds	802,076
6	Restricted Receipts	4,094,763
7	Total – Registry of Motor Vehicles	28,565,229
8	<i>State Aid</i>	
9	General Revenues	
10	Distressed Communities Relief Fund	12,384,458
11	Payment in Lieu of Tax Exempt Properties	41,979,103
12	Motor Vehicle Excise Tax Payments	10,000,000
13	Property Revaluation Program	559,901
14	Restricted Receipts	922,013
15	Total – State Aid	65,845,475
16	Grand Total – Revenue	485,517,596
17	<b>Legislature</b>	
18	General Revenues	41,052,730
19	Restricted Receipts	1,696,572
20	Grand Total – Legislature	42,749,302
21	<b>Lieutenant Governor</b> General Revenues	1,079,576
22	<b>Secretary of State</b>	
23	<i>Administration</i> General Revenues	3,539,219
24	<i>Corporations</i> General Revenues	2,192,627
25	<i>State Archives</i>	
26	General Revenues	133,721
27	Restricted Receipts	516,519
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	State Archives	100,000
31	Total – State Archives	750,240
32	<i>Elections and Civics</i> General Revenues	3,377,103
33	<i>State Library</i>	
34	General Revenues	554,149



1            Provided that \$125,000 be allocated to support the Rhode Island Historical Society  
 2            pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the  
 3            Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.

4    *Office of Public Information*

5	General Revenues	484,232
6	Receipted Receipts	40,000
7	Total – Office of Public Information	524,232
8	Grand Total – Secretary of State	10,937,570

9    **General Treasurer**

10    *Treasury*

11	General Revenues	2,507,779
12	Federal Funds	328,594
13	Other Funds	
14	Temporary Disability Insurance Fund	250,410
15	Tuition Savings Program – Admin	300,000
16	Total – General Treasurer	3,386,783

17    *State Retirement System*

18	Restricted Receipts	
19	Admin Expenses – State Retirement System	8,228,881
20	Retirement – Treasury Investment Operations	1,544,396
21	Defined Contribution – Administration	68,373
22	Total – State Retirement System	9,841,650

23    *Unclaimed Property Restricted Receipts* 22,348,728

24    *Crime Victim Compensation Program*

25	General Revenues	228,452
26	Federal Funds	624,287
27	Restricted Receipts	1,130,533
28	Total – Crime Victim Compensation Program	1,983,272

29         Grand Total – General Treasurer 37,560,433

30    **Board of Elections** General Revenues 1,982,707

31    **Rhode Island Ethics Commission** General Revenues 1,653,383

32    **Office of Governor**

33	General Revenues	
34	General Revenues	4,841,069

1	Contingency Fund	250,000
2	Grand Total – Office of Governor	5,091,069
3	<b>Commission for Human Rights</b>	
4	General Revenues	1,258,128
5	Federal Funds	323,295
6	Grand Total – Commission for Human Rights	1,581,423
7	<b>Public Utilities Commission</b>	
8	Federal Funds	104,669
9	Restricted Receipts	8,822,304
10	Grand Total – Public Utilities Commission	8,926,973
11	<b>Office of Health and Human Services</b>	
12	<i>Central Management</i>	
13	General Revenues	32,544,387
14	Federal Funds	
15	Federal Funds	109,882,888
16	Federal Funds – Stimulus	100,085
17	Restricted Receipts	3,914,402
18	Total – Central Management	146,441,762
19	<i>Medical Assistance</i>	
20	General Revenues	
21	Managed Care	294,797,721
22	Hospitals	94,223,146
23	Nursing Facilities	87,653,283
24	Home and Community Based Services	33,104,210
25	Other Services	45,710,484
26	Pharmacy	57,379,065
27	Rhody Health	291,574,716
28	Federal Funds	
29	Managed Care	353,210,935
30	Hospitals	107,062,817
31	Nursing Facilities	97,557,413
32	Home and Community Based Services	34,286,903
33	Other Services	429,645,177
34	Pharmacy	(1,111,840)

1	Rhody Health	298,041,793
2	Special Education	19,000,000
3	Restricted Receipts	9,615,000
4	Total – Medical Assistance	2,251,750,823
5	Grand Total – Office of Health and Human Services	2,398,192,585
6	<b>Children, Youth, and Families</b>	
7	<i>Central Management</i>	
8	General Revenues	7,074,378
9	Federal Funds	2,808,145
10	Total – Central Management	9,882,523
11	<i>Children's Behavioral Health Services</i>	
12	General Revenues	5,004,800
13	Federal Funds	4,828,525
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Various Repairs and Improvements to Training School	250,000
17	Total – Children's Behavioral Health Services	10,083,325
18	<i>Juvenile Correctional Services</i>	
19	General Revenues	24,927,098
20	Federal Funds	281,367
21	Total – Juvenile Correctional Services	25,208,465
22	<i>Child Welfare</i>	
23	General Revenues	114,567,488
24	Federal Funds	
25	Federal Funds	52,104,852
26	Federal Funds – Stimulus	386,594
27	Restricted Receipts	3,466,576
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Youth Group Homes – Fire Code Upgrades	590,000
31	Total – Child Welfare	171,115,510
32	<i>Higher Education Incentive Grants</i>	
33	General Revenues	200,000
34	Grand Total – Children, Youth, and Families	216,489,823

1	<b>Health</b>	
2	<i>Central Management</i>	
3	Federal Funds	808,064
4	Restricted Receipts	4,043,053
5	Total – Central Management	4,851,117
6	<i>Community Health and Equity</i>	
7	General Revenues	1,530,102
8	Federal Funds	74,019,207
9	Restricted Receipts	30,434,862
10	Total – Community Health and Equity	105,984,171
11	<i>Environmental Health</i>	
12	General Revenues	5,169,143
13	Federal Funds	6,148,955
14	Restricted Receipts	386,415
15	Total – Environmental Health	11,704,513
16	<i>Health Laboratories and Medical Examiner</i>	
17	General Revenues	10,028,498
18	Federal Funds	2,129,140
19	Total – Health Laboratories and Medical Examiner	12,157,638
20	<i>Customer Services</i>	
21	General Revenues	6,363,621
22	Federal Funds	3,491,908
23	Restricted Receipts	1,142,254
24	Total – Customer Services	10,997,783
25	<i>Policy, Information and Communications</i>	
26	General Revenues	937,935
27	Federal Funds	1,629,319
28	Restricted Receipts	581,225
29	Total – Policy, Information and Communications	3,148,479
30	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>	
31	General Revenues	1,902,523
32	Federal Funds	12,138,428
33	Total – Preparedness, Response, Infectious Disease &	
34	Emergency Services	14,040,951

1	Grand Total - Health	162,884,652
2	<b>Human Services</b>	
3	<i>Central Management</i>	
4	General Revenues	
5	General Revenues	4,332,023
6	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to	
7	provide direct services through the Coalition Against Domestic Violence, \$250,000 is to support	
8	Project Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for	
9	outreach and supportive services through Day One, \$175,000 is for food collection and	
10	distribution through the Rhode Island Community Food Bank, \$300,000 for services provided to	
11	the homeless at Crossroads Rhode Island and \$200,000 is to support the Institute for the Study	
12	and Practice of Nonviolence's Violence Reduction Strategy.	
13	Community Action Fund	520,000
14	This amount shall be used to provide services to individuals and families through the nine	
15	community action agencies.	
16	Federal Funds	4,155,192
17	Restricted Receipts	520,844
18	Total – Central Management	9,528,059
19	<i>Child Support Enforcement</i>	
20	General Revenues	3,314,623
21	Federal Funds	6,207,167
22	Total – Child Support Enforcement	9,521,790
23	<i>Individual and Family Support</i>	
24	General Revenues	18,876,650
25	Federal Funds	
26	Federal Funds	83,381,849
27	Federal Funds – Stimulus	1,625,839
28	Restricted Receipts	394,399
29	Other Funds	
30	Intermodal Surface Transportation Fund	4,428,478
31	Food Stamp Bonus Funding	500,000
32	Rhode Island Capital Plan Funds	
33	Blind Vending Facilities	165,000
34	Total – Individual and Family Support	109,372,215

1	<i>Office of Veterans' Affairs</i>	
2	General Revenues	
3	General Revenues	20,504,694
4	Support services through Veterans' Organization	200,000
5	Federal Funds	19,268,534
6	Restricted Receipts	676,499
7	Total – Office Veterans' Affairs	40,649,727
8	<i>Health Care Eligibility</i>	
9	General Revenues	8,527,641
10	Federal Funds	10,650,014
11	Total – Health Care Eligibility	19,177,655
12	<i>Supplemental Security Income Program</i> General Revenues	18,496,913
13	<i>Rhode Island Works</i>	
14	General Revenues	14,747,241
15	Federal Funds	78,203,704
16	Total – Rhode Island Works	92,950,945
17	<i>State Funded Programs</i>	
18	General Revenues	1,582,800
19	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
20	Federal Funds	282,085,000
21	Total – State Funded Programs	283,667,800
22	<i>Elderly Affairs</i>	
23	General Revenues	
24	General Revenues	5,477,200
25	Of this amount, \$140,000 to provide elder services, including respite, through the	
26	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long	
27	Term in accordance with RIGL 42-66.7 and \$85,000 for security for housing for the elderly in	
28	accordance with RIGL 42-66.1-3.	
29	Senior Center Support	400,000
30	Elderly Nutrition	580,000
31	Of this amount, \$530,000 is for Meals on Wheels.	
32	RIPAE	75,229
33	Care and Safety of the Elderly	1,300
34	Federal Funds	12,067,597

1	Restricted Receipts	120,693
2	Total – Elderly Affairs	18,722,019
3	Grand Total – Human Services	602,087,123
4	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
5	<i>Central Management</i>	
6	General Revenues	1,097,743
7	Federal Funds	597,685
8	Total – Central Management	1,695,428
9	<i>Hospital and Community System Support</i>	
10	General Revenues	1,474,964
11	Federal Funds	789,226
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Medical Center Rehabilitation	250,000
15	Community Facilities Fire Code	400,000
16	Total – Hospital and Community System Support	2,914,190
17	<i>Services for the Developmentally Disabled</i>	
18	General Revenues	119,651,536
19	Of this general revenue funding, \$4.5 million shall be expended on private provider direct	
20	support staff raises and associated payroll costs to include targeted increases associated with	
21	performance-based contracting and system transformation incentives as authorized by the	
22	Department of Behavioral Healthcare, Developmental Disabilities and Hospitals. Any increases	
23	for direct support staff in residential or other community based settings must first receive the	
24	approval of the Office of Management and Budget and the Executive Office of Health and	
25	Human Services. Final approval of any funding re-design for services through the Division of	
26	Developmental Disabilities is also subject to approval of the Executive Office and the Office of	
27	Management and Budget.	
28	Federal Funds	124,135,783
29	Restricted Receipts	1,755,100
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	DD Private Waiver	200,000
33	MR Community Facilities/Access to Independence	500,000
34	Total – Services for the Developmentally Disabled	246,242,419

1	<i>Behavioral Healthcare Services</i>	
2	General Revenues	2,015,777
3	Federal Funds	17,235,690
4	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse	
5	Task Forces and \$128,000 shall be expended on NAMI of RI.	
6	Restricted Receipts	100,000
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	MH Community Facilities Repair	200,000
10	MH Housing Development Thresholds	800,000
11	Substance Abuse Asset Protection	100,000
12	Total – Behavioral Healthcare Services	20,451,467
13	<i>Hospital and Community Rehabilitative Services</i>	
14	General Revenues	48,944,219
15	Federal Funds	50,280,372
16	Restricted Receipts	6,580,724
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Zambarano Buildings and Utilities	386,000
20	Hospital Consolidation	1,000,000
21	Eleanor Slater HVAC/Elevators	5,837,736
22	MR Community Facilities	1,000,000
23	Hospital Equipment	300,000
24	Total - Hospital and Community Rehabilitative Services	114,329,051
25	Grand Total – Behavioral Healthcare, Developmental	385,632,555
26	Disabilities, and Hospitals	
27	<b>Office of the Child Advocate</b>	
28	General Revenues	650,582
29	Federal Funds	145,000
30	Grand Total – Office of the Child Advocate	795,582
31	<b>Commission on the Deaf and Hard of Hearing</b>	
32	General Revenues	477,746
33	Restricted Receipts	110,000
34	Grand Total – Comm. On Deaf and Hard of Hearing	587,746



1	<b>Governor’s Commission on Disabilities</b>	
2	General Revenues	412,547
3	Federal Funds	228,750
4	Restricted Receipts	44,126
5	Total – Governor’s Commission on Disabilities	685,423
6	<b>Office of the Mental Health Advocate</b> General Revenues	542,009
7	<b>Elementary and Secondary Education</b>	
8	<i>Administration of the Comprehensive Education Strategy</i>	
9	General Revenues	20,555,594
10	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
11	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated	
12	to support child opportunity zones through agreements with the department of elementary and	
13	secondary education to strengthen education, health and social services for students and their	
14	families as a strategy to accelerate student achievement.	
15	Federal Funds	
16	Federal Funds	202,791,134
17	Federal Funds – Stimulus	1,804,987
18	Restricted Receipts	1,264,259
19	HRIC Adult Education Grants	3,500,000
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	State-Owned Warwick	350,000
23	State-Owned Woonsocket	1,950,000
24	Total – Admin. of the Comprehensive Ed. Strategy	232,215,974
25	<i>Davies Career and Technical School</i>	
26	General Revenues	12,590,093
27	Federal Funds	1,379,112
28	Restricted Receipts	3,936,872
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Davies HVAC	500,000
32	Davies Asset Protection	150,000
33	Total – Davies Career and Technical School	18,556,077
34	<i>RI School for the Deaf</i>	

1	General Revenues	6,326,744
2	Federal Funds	254,320
3	Restricted Receipts	785,791
4	Other Funds	
5	RI School for the Deaf Transformation Grants	59,000
6	Total – RI School for the Deaf	7,425,855
7	<i>Metropolitan Career and Technical School</i>	
8	General Revenues	9,342,007
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	MET Asset Protection	100,000
12	MET School HVAC	1,000,000
13	Total – Metropolitan Career and Technical School	10,442,007
14	<i>Education Aid</i>	
15	General Revenues	845,855,695
16	Restricted Receipts	20,700,072
17	Other Funds	
18	Permanent School Fund – Education Aid	600,000
19	Total – Education Aid	867,155,767
20	<i>Central Falls School District</i> General Revenues	39,100,578
21	<i>School Construction Aid</i>	
22	General Revenues	
23	School Housing Aid	70,907,110
24	School Building Authority Fund	9,092,890
25	Total – School Construction Aid	80,000,000
26	<i>Teachers' Retirement</i> General Revenues	99,076,582
27	Grand Total – Elementary and Secondary Education	1,353,972,840

28 **Public Higher Education**

29 *Office of the Postsecondary Commissioner*

30 General Revenues 6,298,407

31 Provided that \$355,000 shall be allocated to Rhode Island Children’s Crusade pursuant  
32 to Rhode Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best  
33 Buddies Rhode Island to support its programs for children with developmental and intellectual  
34 disabilities.

1 Appropriations to the Office of Postsecondary Commissioner of seven hundred and fifty  
 2 thousand (\$750,000) are to be used for the Westerly Higher Education and Industry Center.  
 3 Funds shall only be spent to secure a long-term lease of the facility.

4	Federal Funds	
5	Federal Funds	9,445,218
6	WaytogoRI Portal	863,629
7	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
8	Restricted Receipts	361,925
9	Other Funds	
10	Tuition Savings Program – Dual Enrollment	1,300,000
11	Tuition Savings Program – Scholarships & Grants	6,095,000
12	Rhode Island Capital Plan Funds	
13	Westerly Campus	2,000,000
14	Total – Office of the Postsecondary Commissioner	30,364,179

15 *University of Rhode Island*

16	General Revenues	
17	General Revenues	75,616,226

18 Provided that in order to leverage federal funding and support economic development,  
 19 \$250,000 shall be allocated to the Small Business Development Center and \$250,000 shall be  
 20 allocated to the Polaris Manufacturing Extension Program, and that \$50,000 shall be allocated to  
 21 Special Olympics Rhode Island to support its mission of providing athletic opportunities for  
 22 individuals with intellectual and developmental disabilities.

23 The University shall not decrease internal student financial aid in the 2016 – 2017  
 24 academic year below the level of the 2015 – 2016 academic year. The President of the institution  
 25 shall report, prior to the commencement of the 2016 – 2017 academic year, to the chair of the  
 26 Council on Postsecondary Education that such tuition charges and student aid levels have been  
 27 achieved at the start of FY 2017 as prescribed above.

28	Debt Service	13,182,679
29	RI State Forensics Laboratory	1,071,393
30	Other Funds	
31	University and College Funds	649,629,440
32	Debt – Dining Services	1,106,597
33	Debt – Education and General	3,786,661
34	Debt – Health Services	146,167

1	Debt – Housing Loan Funds	11,751,883
2	Debt – Memorial Union	319,976
3	Debt – Ryan Center	2,789,719
4	Debt – Alton Jones Services	102,946
5	Debt – Parking Authority	1,042,907
6	Debt – Sponsored Research	85,105
7	Debt – Restricted Energy Conservation	810,170
8	Debt – URI Energy Conservation	2,021,187
9	Rhode Island Capital Plan Funds	
10	Asset Protection	13,556,000
11	URI Shephard Building Upgrades	95,000
12	URI/RIC Nursing EDU Center Program Planning	200,000
13	Total – University of Rhode Island	777,314,056

14           Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
15 unencumbered balances as of June 30, 2016 relating to the University of Rhode Island are hereby  
16 reappropriated to fiscal year 2017.

17 *Rhode Island College*

18	General Revenues	
19	General Revenues	46,996,330

20           Rhode Island College shall not decrease internal student financial aid in the 2016 – 2017  
21 academic year below the level of the 2015 – 2016 academic year. The President of the institution  
22 shall report, prior to the commencement of the 2016 – 2017 academic year, to the chair of the  
23 Council of Postsecondary Education that such tuition charges and student aid levels have been  
24 achieved at the start of FY 2017 as prescribed above.

25	Debt Service	2,565,254
26	Other Funds	
27	University and College Funds	125,192,812
28	Debt – Education and General	880,568
29	Debt – Housing	368,195
30	Debt – Student Center and Dining	154,068
31	Debt – Student Union	235,656
32	Debt – G.O. Debt Service	1,644,459
33	Debt Energy Conservation	256,275
34	Rhode Island Capital Plan Funds	

1	Asset Protection	5,357,700
2	Infrastructure Modernization	3,000,000
3	Total – Rhode Island College	186,651,317

4 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
5 unencumbered balances as of June 30, 2016 relating to Rhode Island College are hereby  
6 reappropriated to fiscal year 2017.

7 *Community College of Rhode Island*

8	General Revenues	
9	General Revenues	48,936,035

10 The Community College of Rhode Island shall not decrease internal student financial aid  
11 in the 2016 – 2017 academic year below the level of the 2015 – 2016 academic year. The  
12 President of the institution shall report, prior to the commencement of the 2016 – 2017 academic  
13 year, to the chair of the Council of Postsecondary Education that such tuition charges and student  
14 aid levels have been achieved at the start of FY 2017 as prescribed above.

15	Debt Service	1,691,204
16	Restricted Receipts	660,795
17	Other Funds	
18	University and College Funds	107,824,292
19	CCRI Debt Service – Energy Conservation	807,225
20	Rhode Island Capital Plan Funds	
21	Asset Protection	3,032,100
22	Knight Campus Renewal	4,000,000
23	Total – Community College of RI	166,951,651

24 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
25 unencumbered balances as of June 30, 2016 relating to the Community College of Rhode Island  
26 are hereby reappropriated to fiscal year 2017.

27	Grand Total – Public Higher Education	1,161,281,203
----	---------------------------------------	---------------

28 **RI State Council on the Arts**

29	General Revenues	
30	Operating Support	786,884
31	Grants	1,165,000

32 Provided that \$375,000 be provided to support the operational costs of WaterFire Providence art  
33 installations.

34	Federal Funds	775,454
----	---------------	---------

1	Other Funds	303,200
2	Grand Total – RI State Council on the Arts	3,030,538
3	<b>RI Atomic Energy Commission</b>	
4	General Revenues	981,100
5	Federal Funds	32,422
6	Other Funds	
7	URI Sponsored Research	269,527
8	Rhode Island Capital Plan Funds	
9	RINSC Asset Protection	50,000
10	Grand Total – RI Atomic Energy Commission	1,333,049
11	<b>RI Historical Preservation and Heritage Commission</b>	
12	General Revenues	1,202,559
13	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
14	activities.	
15	Federal Funds	1,093,966
16	Restricted Receipts	427,175
17	Other Funds	
18	RIDOT – Project Review	79,998
19	Grand Total - RI Historical Preservation and Heritage Comm.	2,803,698
20	<b>Attorney General</b>	
21	<i>Criminal</i>	
22	General Revenues	15,675,925
23	Federal Funds	1,692,545
24	Restricted Receipts	6,637,954
25	Total – Criminal	24,006,424
26	<i>Civil</i>	
27	General Revenues	5,135,543
28	Restricted Receipts	916,302
29	Total – Civil	6,051,845
30	<i>Bureau of Criminal Identification</i> General Revenues	1,758,215
31	<i>General</i>	
32	General Revenues	3,026,299
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Building Renovations and Repairs	300,000
2	Total – General	3,326,299
3	Grand Total – Attorney General	35,142,783
4	<b>Corrections</b>	
5	<i>Central Management</i> General Revenues	10,179,627
6	<i>Parole Board</i>	
7	General Revenues	1,338,481
8	Federal Funds	14,006
9	Total – Parole Board	1,352,487
10	<i>Custody and Security</i>	
11	General Revenues	133,857,240
12	Federal Funds	571,759
13	Total – Custody and Security	134,428,999
14	<i>Institutional Support</i>	
15	General Revenues	15,822,911
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Asset Protection	3,750,000
19	Maximum – General Renovations	1,300,000
20	New Gloria McDonald	150,000
21	Dix Building Renovations	750,000
22	ISC Exterior Envelope and HVAC	1,700,000
23	Medium Infrastructure	4,000,000
24	Correctional Facilities Study	250,000
25	Total – Institutional Support	27,722,911
26	<i>Institutional Based Rehab./Population Management</i>	
27	General Revenues	11,599,533
28	Federal Funds	527,398
29	Restricted Receipts	44,023
30	Total – Institutional Based Rehab/Population Mgt.	12,170,954
31	<i>Healthcare Services</i> General Revenues	21,909,573
32	<i>Community Corrections</i>	
33	General Revenues	16,993,141
34	Provided that \$250,000 be allocated to Crossroads Rhode Island for sex offender	

1	discharge planning.	
2	Federal Funds	16,845
3	Restricted Receipts	16,118
4	Total – Community Corrections	17,026,104
5	Grand Total – Corrections	224,790,655
6	<b>Judiciary</b>	
7	<i>Supreme Court</i>	
8	General Revenues	
9	General Revenues	27,510,065
10	Provided however, that no more than \$1,056,438 in combined total shall be offset to the	
11	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
12	Department of Children Youth and Families, and the Department of Public Safety for square-	
13	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
14	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
15	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
16	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
17	Defense of Indigents	3,784,406
18	Federal Funds	128,933
19	Restricted Receipts	3,076,384
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	Judicial HVAC	900,000
23	Judicial Complexes Asset Protection	875,000
24	Licht Judicial Complex Restoration	750,000
25	Noel Shelled Courtroom Build Out	3,000,000
26	Total - Supreme Court	40,024,788
27	<i>Judicial Tenure and Discipline</i> General Revenues	124,865
28	Superior Court	
29	General Revenues	22,807,060
30	Federal Funds	51,290
31	Restricted Receipts	371,741
32	Total – Superior Court	23,230,091
33	<i>Family Court</i>	
34	General Revenues	21,495,610



1	Federal Funds	2,770,714
2	Total – Family Court	24,266,324
3	<i>District Court</i>	
4	General Revenues	11,865,905
5	Federal Funds	303,154
6	Restricted Receipts	138,045
7	Total - District Court	12,307,104
8	<i>Traffic Tribunal</i> General Revenues	9,018,180
9	<i>Workers' Compensation Court</i> Restricted Receipts	8,096,017
10	Grand Total – Judiciary	117,067,369
11	<b>Military Staff</b>	
12	General Revenues	2,659,719
13	Federal Funds	17,497,797
14	Restricted Receipts	
15	RI Military Family Relief Fund	300,000
16	Counter Drug Asset Forfeiture	37,300
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Armory of Mounted Command Roof Replacement	357,500
20	Asset Protection	700,000
21	Bristol Readiness Center	125,000
22	Joint Force Headquarters Building	1,500,000
23	Grand Total – Military Staff	23,177,316
24	<b>Public Safety</b>	
25	<i>Central Management</i>	
26	General Revenues	1,407,618
27	Federal Funds	5,398,633
28	Total – Central Management	6,806,251
29	<i>E-911 Emergency Telephone System</i> General Revenues	5,699,440
30	<i>State Fire Marshal</i>	
31	General Revenues	3,248,953
32	Federal Funds	425,169
33	Restricted Receipts	195,472
34	Other Funds	

1	Quonset Development Corporation	62,294
2	Rhode Island Capital Plan Funds	
3	Fire Academy	1,215,000
4	Total – State Fire Marshal	5,146,888
5	<i>Security Services</i> General Revenues	23,162,912
6	<i>Municipal Police Training Academy</i>	
7	General Revenues	263,746
8	Federal Funds	222,395
9	Total – Municipal Police Training Academy	486,141
10	<i>State Police</i>	
11	General Revenues	65,659,479
12	Federal Funds	3,246,194
13	Restricted Receipts	4,256,598
14	Other Funds	
15	Lottery Commission Assistance	1,611,348
16	Airport Corporation Assistance	212,221
17	Road Construction Reimbursement	2,934,672
18	Rhode Island Capital Plan Funds	
19	DPS Asset Protection	250,000
20	Wickford Barracks Renovations	500,000
21	Total – State Police	78,670,512
22	Grand Total – Public Safety	119,972,144
23	<b>Emergency Management Agency</b>	
24	General Revenues	1,848,876
25	Federal Funds	20,094,466
26	Restricted Receipts	861,046
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Emergency Management Building	189,750
30	RI State Communications Network System	1,000,000
31	Grand Total – Emergency Management	23,994,138
32	<b>Office of Public Defender</b>	
33	General Revenues	11,784,382
34	Federal Funds	112,820

1	Grand Total – Office of Public Defender	11,897,202
2	<b>Environmental Management</b>	
3	<i>Office of the Director</i>	
4	General Revenues	5,165,334
5	Provided that \$200,000 be allocated to the Town of North Providence for its Eliot	
6	Avenue flooding and drainage remediation project.	
7	Restricted Receipts	3,901,548
8	Total – Office of the Director	9,066,882
9	<i>Natural Resources</i>	
10	General Revenues	21,124,014
11	Federal Funds	20,047,496
12	Restricted Receipts	6,121,231
13	Other Funds	
14	DOT Recreational Projects	909,926
15	Blackstone Bikepath Design	2,059,579
16	Transportation MOU	78,350
17	Rhode Island Capital Plan Funds	
18	Dam Repair	1,230,000
19	Fort Adams America’s Cup	1,400,000
20	Recreational Facilities Improvements	3,100,000
21	Galilee Piers Upgrade	250,000
22	Newport Piers	187,500
23	Fish & Wildlife Maintenance Facilities	150,000
24	Blackstone Valley Bike Path	300,000
25	Natural Resources Office/Visitor’s Center	3,500,000
26	Marine Infrastructure/Pier Development	100,000
27	State Recreation Building Demolition	100,000
28	Fort Adams Rehabilitation	300,000
29	Total – Natural Resources	60,958,096
30	<i>Environmental Protection</i>	
31	General Revenues	13,917,429
32	Federal Funds	9,681,296
33	Restricted Receipts	8,959,177
34	Other Funds	

1	Transportation MOU	164,734
2	Total – Environmental Protection	32,722,636
3	Grand Total – Environmental Management	102,747,614
4	<b>Coastal Resources Management Council</b>	
5	General Revenues	2,452,438
6	Federal Funds	4,148,312
7	Restricted Receipts	250,000
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	South Coast Restoration Project	321,775
11	RI Coastal Storm Risk Study	150,000
12	Grand Total – Coastal Resources Mgmt. Council	7,322,525
13	<b>Transportation</b>	
14	<i>Central Management</i>	
15	Federal Funds	6,610,622
16	Other Funds	
17	Gasoline Tax	2,593,920
18	Total – Central Management	9,204,542
19	<i>Management and Budget</i>	
20	Other Funds – Gasoline Tax	3,009,298
21	<i>Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds</i>	
22	Federal Funds	
23	Federal Funds	260,384,515
24	Federal Funds – Stimulus	5,414,843
25	Restricted Receipts	180,219
26	Other Funds	
27	Gasoline Tax	72,131,457
28	Land Sale Revenue	2,500,000
29	Rhode Island Capital Funds	
30	RIPTA Land and Buildings	120,000
31	Highway Improvement Program	27,200,000
32	Total - Infrastructure Eng. – Garvee/Motor Fuel Tax Bonds	367,931,034
33	<i>Infrastructure Maintenance</i>	
34	Other Funds	

1	Gasoline Tax	12,846,800
2	Non-Land Surplus Property	50,000
3	Outdoor Advertising	100,000
4	Rhode Island Highway Maintenance Account	79,792,727
5	Rhode Island Capital Plan Funds	
6	Maintenance Facilities Improvements	400,000
7	Salt Storage Facilities	1,000,000
8	Portsmouth Facility	2,273,444
9	Maintenance - Equipment Replacement	1,500,000
10	Train Station Maintenance and Repairs	350,000
11	Total – Infrastructure Maintenance	98,312,971
12	Grand Total – Transportation	478,457,845

13 **Statewide Totals**

14	General Revenues	3,683,715,867
15	Federal Funds	2,957,075,656
16	Restricted Receipts	257,000,390
17	Other Funds	2,040,921,480
18	Statewide Grand Total	8,938,713,393

19 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
20 appropriation.

21 SECTION 3. Upon the transfer of any function of a department or agency to another  
22 department or agency, the Governor is hereby authorized by means of executive order to transfer  
23 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
24 thereby.

25 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
26 required at the discretion of the Governor to fund expenditures for which appropriations may not  
27 exist. Such contingency funds may also be used for expenditures in the several departments and  
28 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
29 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
30 for the payment of bills incurred due to emergencies or to any offense against public peace and  
31 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
32 amended. All expenditures and transfers from this account shall be approved by the Governor.

33 SECTION 5. The general assembly authorizes the state controller to establish the internal  
34 service accounts shown below, and no other, to finance and account for the operations of state

1 agencies that provide services to other agencies, institutions and other governmental units on a  
 2 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are  
 3 managed in a businesslike manner, promote efficient use of services by making agencies pay the  
 4 full costs associated with providing the services, and allocate the costs of central administrative  
 5 services across all fund types, so that federal and other non-general fund programs share in the  
 6 costs of general government support. The controller is authorized to reimburse these accounts for  
 7 the cost of work or services performed for any other department or agency subject to the  
 8 following expenditure limitations:

<b>Account</b>	<b>Expenditure Limit</b>
10 State Assessed Fringe Benefit Internal Service Fund	41,699,269
11 Administration Central Utilities Internal Service Fund	14,900,975
12 State Central Mail Internal Service Fund	6,190,285
13 State Telecommunications Internal Service Fund	3,017,521
14 State Automotive Fleet Internal Service Fund	12,543,165
15 Surplus Property Internal Service Fund	2,500
16 Health Insurance Internal Service Fund	251,723,462
17 Other Post-Employment Benefits Fund	63,934,483
18 Capitol Police Internal Service Fund	1,172,421
19 Corrections Central Distribution Center Internal Service Fund	7,094,183
20 Correctional Industries Internal Service Fund	7,304,210
21 Secretary of State Record Center Internal Service Fund	907,177

22 SECTION 6. The General Assembly may provide a written "statement of legislative  
 23 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the  
 24 Senate Finance Committee to show the intended purpose of the appropriations contained in  
 25 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House  
 26 Finance Committee and in the Senate Finance Committee.

27 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
 28 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
 29 directors, shall notify in writing the chairperson of the House Finance Committee and the  
 30 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
 31 released or granted.

32 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
 33 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all  
 34 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance

1 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2017.

2 SECTION 8. Appropriation of Employment Security Funds -- There is hereby  
3 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to  
4 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending  
5 June 30, 2017.

6 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
7 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes  
8 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2017.

9 SECTION 10. Departments and agencies listed below may not exceed the number of full-  
10 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
11 not include seasonal or intermittent positions whose scheduled period of employment does not  
12 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
13 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include  
14 individuals engaged in training, the completion of which is a prerequisite of employment.  
15 Provided, however, that the Governor or designee, Speaker of the House of Representatives or  
16 designee, and the President of the Senate or designee may authorize an adjustment to any  
17 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written  
18 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A  
19 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of  
20 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the  
21 Senate Fiscal Advisor.

22 State employees whose funding is from non-state general revenue funds that are time  
23 limited shall receive limited term appointment with the term limited to the availability of non-  
24 state general revenue funding source.

25 FY 2017 FTE POSITION AUTHORIZATION

26 <u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
27 Administration	708.7
28 Business Regulation	97.0
29 Executive Office of Commerce	16.0
30 Labor and Training	409.5
31 Revenue	523.5
32 Legislature	298.5
33 Office of the Lieutenant Governor	8.0
34 Office of the Secretary of State	59.0

1	Office of the General Treasurer	88.0
2	Board of Elections	12.0
3	Rhode Island Ethics Commission	12.0
4	Office of the Governor	45.0
5	Commission for Human Rights	14.5
6	Public Utilities Commission	51.0
7	Office of Health and Human Services	179.0
8	Children, Youth, and Families	629.5
9	Health	503.6
10	Human Services	937.1
11	Behavioral Health, Developmental Disabilities, and Hospitals	1,352.4
12	Office of the Child Advocate	6.0
13	Commission on the Deaf and Hard of Hearing	4.0
14	Governor's Commission on Disabilities	4.0
15	Office of the Mental Health Advocate	4.0
16	Elementary and Secondary Education	139.1
17	School for the Deaf	60.0
18	Davies Career and Technical School	126.0
19	Office of Postsecondary Commissioner	27.0
20	Provided that 1.0 of the total authorization would be available only for positions that are	
21	supported by third-party funds.	
22	University of Rhode Island	2,489.5
23	Provided that 573.8 of the total authorization would be available only for positions that	
24	are supported by third-party funds.	
25	Rhode Island College	926.2
26	Provided that 82.0 of the total authorization would be available only for positions that are	
27	supported by third-party funds.	
28	Community College of Rhode Island	854.1
29	Provided that 89.0 of the total authorization would be available only for positions that are	
30	supported by third-party funds.	
31	Rhode Island State Council on the Arts	8.6
32	RI Atomic Energy Commission	8.6
33	Historical Preservation and Heritage Commission	16.6
34	Office of the Attorney General	235.1



1	Corrections	1,423.0
2	Judicial	723.3
3	Military Staff	92.0
4	Public Safety	610.2
5	Office of the Public Defender	93.0
6	Emergency Management Agency	29.0
7	Environmental Management	399.0
8	Coastal Resources Management Council	29.0
9	Transportation	701.0
10	<b>Total</b>	<b>14,952.6</b>

11 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode  
12 Island Capital Plan funds for fiscal year 2017 and supersede appropriations provided for FY 2017  
13 within Section 11 of Article 1 of Chapter 141 of the P.L. of 2015.

14 The following amounts are hereby appropriated out of any money in the State's Rhode  
15 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
16 June 30, 2018, June 30, 2019, and June 30, 2020. These amounts supersede appropriations  
17 provided within Section 11 of Article 1 of Chapter 141 of the P.L. of 2015. For the purposes and  
18 functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw  
19 his or her orders upon the General Treasurer for the payment of such sums and such portions  
20 thereof as may be required by him or her upon receipt of properly authenticated vouchers.

21		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
22		Ending	Ending	Ending	Ending
23	<u>Project</u>	<u>June 30, 2018</u>	<u>June 30, 2019</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>
24	DOA – Cannon Building	400,000	250,000	250,000	0
25	DOA – Accessibility Facility Ren.	1,000,000	1,000,000	1,000,000	1,000,000
26	DOA – Pastore Center Rehab	2,500,000	2,120,000	2,500,000	2,500,000
27	DOA – State Office Building	400,000	350,000	1,000,000	1,000,000
28	DOA – Virks Building	3,500,000	0	0	0
29	DOA – Washington County Govern. Ctr.	500,000	500,000	500,000	500,000
30	DOA – William Powers Administration	1,000,000	1,000,000	1,000,000	1,000,000
31	DOA – Zambarano Utilities and Infrs.	3,050,000	1,645,000	1,100,000	1,500,000
32	DOC – Asset Protection	3,750,000	3,750,000	3,750,000	3,750,000
33	EOC – Quonset Piers	2,000,000	2,000,000	5,000,000	5,000,000
34	DLT – Center General Asset Protection	1,130,000	500,000	500,000	0

1	El SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
2	EL SEC – Davies HVAC	1,101,000	1,398,000	0	0
3	EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
4	EL SEC – Met School HVAC	2,340,000	0	0	0
5	Judicial – Asset Protection	950,000	950,000	1,000,000	1,000,000
6	Mil Staff – Joint Force Headquarters				
7	Building	5,000,000	4,100,000	0	0
8	Higher Ed – Asset Protection-CCRI	2,799,063	2,368,035	2,439,076	2,487,857
9	Higher Ed – Knight Campus Renewal	5,000,000	4,000,000	3,000,000	0
10	Higher Ed – Asset Protection-RIC	3,458,431	3,562,184	3,669,050	4,150,000
11	Higher Ed – Asset Protection-URI	8,030,000	8,200,000	8,364,000	8,531,280
12	Higher Ed – URI Shepard Bldg.				
13	Upgrades	395,000	500,000	2,000,000	2,000,000
14	Higher Ed-RIC Infrs.				
15	Modernization	4,500,000	4,500,000	3,600,000	3,500,000
16	DPS Consolidated Training Academy	4,000,000	3,100,000	2,650,000	0
17	DPS – Asset Protection	250,000	250,000	250,000	250,000
18	DEM – Dam Repairs	1,250,000	1,500,000	1,250,000	1,000,000
19	DEM – Galilee Piers	1,250,000	1,250,000	400,000	0
20	DEM – Recreational Facility Improv.	2,200,000	1,000,000	1,850,000	2,100,000
21	DOT – Highway Improvements	27,200,000	27,200,000	27,200,000	27,200,000
22	DOT – Maintenance – Capital Equip.	2,500,000	2,500,000	2,500,000	2,500,000

23           SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.  
24 – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
25 appropriations may be reappropriated at the recommendation of the Governor in the ensuing  
26 fiscal year and made available for the same purpose. However, any such reappropriations are  
27 subject to final approval by the General Assembly as part of the supplemental appropriations act.  
28 Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated at the  
29 discretion of the State Budget Officer.

30           SECTION 13. For the Fiscal Year ending June 30, 2017, the Rhode Island Housing and  
31 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in  
32 support of the Neighborhood Opportunities Program. The Corporation shall provide a report  
33 detailing the amount of funding provided to this program, as well as information on the number  
34 of units of housing provided as a result to the Director of Administration, the Chair of the

1 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the  
2 Senate Finance Committee and the State Budget Officer.

3 SECTION 14. No funds appropriated through this act to any nonprofit organization shall  
4 be used by the recipient to pay for lobbying, as defined in §22-10-2 (3), or to pay for, directly or  
5 indirectly, any compensation to a member of the General Assembly.

6 SECTION 15. This article shall take effect as of July 1, 2016.