

**ARTICLE 1**

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2017

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2017. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

**Administration**

<i>Central Management</i> General Revenues	2,660,785
<i>Legal Services</i> General Revenues	2,185,988
<i>Accounts and Control</i> General Revenues	4,147,433
<i>Office of Management and Budget</i>	
General Revenues	8,535,107
Restricted Receipts	355,000
Other Funds	1,381,095
Total – Office of Management and Budget	10,271,202

*Purchasing*

General Revenues	2,860,722
Other Funds	232,640
Total – Purchasing	3,093,362

*Human Resources*

General Revenues	7,783,906
Federal Funds	784,618
Restricted Receipts	487,070
Other Funds	1,486,706
Total – Human Resources	10,542,300

1	<i>Personnel Appeal Board</i> General Revenues	133,419
2	<i>Information Technology</i>	
3	General Revenues	21,840,562
4	Federal Funds	6,778,053
5	Restricted Receipts	9,903,237
6	Other Funds	2,771,449
7	Total – Information Technology	41,293,301
8	<i>Library and Information Services</i>	
9	General Revenues	1,342,819
10	Federal Funds	1,200,253
11	Restricted Receipts	28
12	Total – Library and Information Services	2,543,100
13	<i>Planning</i>	
14	General Revenues	1,341,758
15	Federal Funds	1,014,317
16	Other Funds	
17	Air Quality Modeling	24,000
18	Federal Highway – PL Systems Planning	2,974,750
19	Total – Planning	5,354,825
20	<i>General</i>	
21	General Revenues	
22	General Revenues	50,000
23	Provided that this amount be allocated to City Year for the Whole School Whole Child	
24	Program, which provides individualized support to at-risk students.	
25	Torts – Courts/Awards	400,000
26	State Employees/Teachers Retiree Health Subsidy	2,321,057
27	Resource Sharing and State Library Aid	9,362,072
28	Library Construction Aid	2,223,220
29	RIPTA	900,000
30	Restricted Receipts	421,500
31	Other Funds	
32	<i>Rhode Island Capital Plan Funds</i>	
33	Statehouse Renovations	700,000
34	DoIT Enterprise Operations Center	500,000

1	Cranston Street Armory	1,500,000
2	Cannon Building	400,000
3	Pastore Center Rehab DOA Portion	6,783,000
4	Zambarano Building Rehabilitation	3,785,000
5	Pastore Strategic Plan	1,325,500
6	Old State House	500,000
7	State Office Building	1,670,000
8	Old Colony House	100,000
9	William Powers Building	1,000,000
10	Pastore Center Utility Systems Upgrade	2,878,000
11	Replacement of Fueling Tanks	400,000
12	Environmental Compliance	200,000
13	Big River Management Area	100,000
14	Washington County Government Center	500,000
15	Veterans Memorial Auditorium	245,000
16	Chapin Health Laboratory	2,362,000
17	Pastore Center Parking	900,000
18	Pastore Center Water Tanks and Pipes	380,000
19	RI Convention Center Authority	1,000,000
20	Dunkin Donuts Center	2,787,500
21	Pastore Power Plant Rehabilitation	640,000
22	Virks Building Renovations	14,505,000
23	Accessibility – Facility Renovations	1,000,000
24	Total – General	61,838,849
25	<i>Debt Service Payments</i>	
26	General Revenues	130,593,966
27	Out of the general revenue appropriations for debt service, the General Treasurer is	
28	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
29	maximum debt service due in accordance with the loan agreement.	
30	Federal Funds	2,235,315
31	Restricted Receipts	111,453
32	Other Funds	
33	COPS – DLT Building - TDI	127,677
34	Transportation Debt Service	45,942,881

1	Investment Receipts – Bond Funds	100,000
2	Total - Debt Service Payments	179,111,292
3	<i>Energy Resources</i>	
4	Federal Funds	397,040
5	Restricted Receipts	12,520,976
6	Total – Energy Resources	12,918,016
7	<i>Rhode Island Health Benefits Exchange</i>	
8	General Revenues	2,625,841
9	Federal Funds	1,177,039
10	Restricted Receipts	8,580,747
11	Total – Rhode Island Health Benefits Exchange	12,383,627
12	<i>Construction Permitting, Approvals and Licensing</i>	
13	General Revenues	1,823,455
14	Restricted Receipts	1,440,520
15	Total –Approvals and Licensing	3,263,975
16	<i>Office of Diversity, Equity &amp; Opportunity</i>	
17	General Revenues	1,294,640
18	Other Funds	92,993
19	Total – Office of Diversity, Equity & Opportunity	1,387,633
20	<i>Capital Asset Management and Maintenance</i>	
21	General Revenues	34,693,189
22	Federal Funds	1,310,071
23	Restricted Receipts	443,424
24	Other Funds	4,412,913
25	Total – Capital Asset Management and Maintenance	40,859,597
26	<i>Personnel and Operational Reforms</i> General Revenues	(1,966,421)
27	Grand Total – Administration	392,022,283
28	<b>Business Regulation</b>	
29	<i>Central Management</i> General Revenues	1,325,909
30	<i>Banking Regulation</i>	
31	General Revenues	1,818,673
32	Restricted Receipts	50,000
33	Total – Banking Regulation	1,868,673
34	<i>Securities Regulation</i>	

1	General Revenues	1,079,028
2	Restricted Receipts	15,000
3	Total – Securities Regulation	1,094,028
4	<i>Insurance Regulation</i>	
5	General Revenues	3,993,494
6	Restricted Receipts	1,792,566
7	Total – Insurance Regulation	5,786,060
8	<i>Office of the Health Insurance Commissioner</i>	
9	General Revenues	1,149,061
10	Federal Funds	1,100,710
11	Restricted Receipts	11,500
12	Total – Office of the Health Insurance Commissioner	2,261,271
13	<i>Board of Accountancy</i> General Revenues	6,000
14	<i>Commercial Licensing, Racing &amp; Athletics</i>	
15	General Revenues	638,207
16	Restricted Receipts	2,306,661
17	Total – Commercial Licensing, Racing & Athletics	2,944,868
18	<i>Boards for Design Professionals</i> General Revenues	273,080
19	Grand Total – Business Regulation	15,559,889
20	<b>Executive Office of Commerce</b>	
21	<i>Central Management</i> General Revenues	1,200,198
22	<i>Housing and Community Development</i>	
23	General Revenues	617,205
24	Federal Funds	17,790,927
25	Restricted Receipts	4,750,000
26	Total – Housing and Community Development	23,158,132
27	<i>Quasi-Public Appropriations</i>	
28	General Revenues	
29	Rhode Island Commerce Corporation	7,394,514
30	Airport Impact Aid	1,025,000
31	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
32	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of	
33	the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent	
34	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the	

1 calendar year 2016 at North Central Airport, Newport-Middletown Airport, Block Island Airport,  
 2 Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island  
 3 Commerce Corporation shall make an impact payment to the towns or cities in which the airport  
 4 is located based on this calculation. Each community upon which any parts of the above airports  
 5 are located shall receive at least \$25,000.

6	STAC Research Alliance	1,150,000
7	Innovative Matching Grants/Internships	1,000,000
8	I-195 Redevelopment District Commission	761,000
9	Chafee Center at Bryant	376,200
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	I-195 Redevelopment District Commission	300,000
13	Quonset Piers	1,000,000
14	Total – Quasi–Public Appropriations	13,006,714

15 *Economic Development Initiatives Fund*

16	General Revenues	
17	Cluster Grants	500,000
18	Main Street RI Streetscape Improvements	1,000,000
19	Rebuild RI Tax Credit Fund	25,000,000
20	First Wave Closing Fund	7,000,000
21	P-tech	1,200,000
22	Innovation Vouchers	1,500,000
23	Anchor Institution Tax Credits	700,000
24	Total – Economic Development Initiatives Fund	36,900,000

25 *Commerce Programs* General Revenues 5,000,000

26 Grand Total – Executive Office of Commerce 79,265,044

27 **Labor and Training**

28 *Central Management*

29	General Revenues	120,134
30	Restricted Receipts	529,314
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Center General Asset Protection	1,905,000
34	Total – Central Management	2,554,448

1	<i>Workforce Development Services</i>	
2	General Revenues	704,517
3	Federal Funds	24,121,921
4	Restricted Receipts	12,028,451
5	Other Funds	9,711
6	Total – Workforce Development Services	36,864,600
7	<i>Workforce Regulation and Safety</i> General Revenues	2,825,411
8	<i>Income Support</i>	
9	General Revenues	4,160,083
10	Federal Funds	14,329,659
11	Restricted Receipts	2,475,000
12	Other Funds	
13	Temporary Disability Insurance Fund	186,953,678
14	Employment Security Fund	160,400,000
15	Total – Income Support	368,318,420
16	<i>Injured Workers Services</i> Restricted Receipts	8,552,358
17	<i>Labor Relations Board</i> General Revenues	402,491
18	Grand Total – Labor and Training	419,517,728
19	<b>Department of Revenue</b>	
20	<i>Director of Revenue</i> General Revenues	1,147,047
21	<i>Office of Revenue Analysis</i> General Revenues	806,836
22	<i>Lottery Division</i> Lottery Funds	362,367,224
23	<i>Municipal Finance</i> General Revenues	3,241,887
24	<i>Taxation</i>	
25	General Revenues	20,294,329
26	Federal Funds	1,343,291
27	Restricted Receipts	930,267
28	Other Funds	
29	Motor Fuel Tax Evasion	176,148
30	Temporary Disability Insurance Fund	987,863
31	Total – Taxation	23,731,898
32	<i>Registry of Motor Vehicles</i>	
33	General Revenues	20,518,390
34	License Plate Issuance	3,150,000

1	All unexpended or unencumbered balances as of June 30, 2017 relating to license plate	
2	reissuance are hereby reappropriated to fiscal year 2018.	
3	Federal Funds	802,076
4	Restricted Receipts	4,094,763
5	Total – Registry of Motor Vehicles	28,565,229
6	<i>State Aid</i>	
7	General Revenues	
8	Distressed Communities Relief Fund	12,384,458
9	Payment in Lieu of Tax Exempt Properties	41,979,103
10	Motor Vehicle Excise Tax Payments	10,000,000
11	Property Revaluation Program	559,901
12	Restricted Receipts	922,013
13	Total – State Aid	65,845,475
14	Grand Total – Revenue	485,705,596
15	<b>Legislature</b>	
16	General Revenues	41,352,730
17	Restricted Receipts	1,696,572
18	Grand Total – Legislature	43,049,302
19	<b>Lieutenant Governor</b> General Revenues	1,079,576
20	<b>Secretary of State</b>	
21	<i>Administration</i> General Revenues	3,539,219
22	<i>Corporations</i> General Revenues	2,192,627
23	<i>State Archives</i>	
24	General Revenues	133,721
25	Restricted Receipts	516,519
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	State Archives	100,000
29	Total – State Archives	750,240
30	<i>Elections and Civics</i> General Revenues	3,377,103
31	<i>State Library</i>	
32	General Revenues	536,149
33	Provided that \$125,000 be allocated to support the Rhode Island Historical Society pursuant	
34	to Rhode Island General Law, Section 29-2-1	



1	<i>Office of Public Information</i>	
2	General Revenues	484,232
3	Receipted Receipts	40,000
4	Total – Office of Public Information	524,232
5	Grand Total – Secretary of State	10,919,570
6	<b>General Treasurer</b>	
7	<i>Treasury</i>	
8	General Revenues	2,507,779
9	Federal Funds	328,594
10	Other Funds	
11	Temporary Disability Insurance Fund	250,410
12	Tuition Savings Program – Admin	300,000
13	Total – General Treasurer	3,386,783
14	<i>State Retirement System</i>	
15	Restricted Receipts	
16	Admin Expenses – State Retirement System	8,228,881
17	Retirement – Treasury Investment Operations	1,544,396
18	Defined Contribution – Administration	68,373
19	Total – State Retirement System	9,841,650
20	<i>Unclaimed Property Restricted Receipts</i>	22,348,728
21	<i>Crime Victim Compensation Program</i>	
22	General Revenues	228,452
23	Federal Funds	624,287
24	Restricted Receipts	1,130,533
25	Total – Crime Victim Compensation Program	1,983,272
26	Grand Total – General Treasurer	37,560,433
27	<b>Board of Elections</b> General Revenues	1,982,707
28	<b>Rhode Island Ethics Commission</b> General Revenues	1,653,383
29	<b>Office of Governor</b>	
30	General Revenues	
31	General Revenues	4,841,069
32	Contingency Fund	250,000
33	Grand Total – Office of Governor	5,091,069
34	<b>Commission for Human Rights</b>	

1	General Revenues	1,258,128
2	Federal Funds	323,295
3	Grand Total – Commission for Human Rights	1,581,423
4	<b>Public Utilities Commission</b>	
5	Federal Funds	104,669
6	Restricted Receipts	8,822,304
7	Grand Total – Public Utilities Commission	8,926,973
8	<b>Office of Health and Human Services</b>	
9	<i>Central Management</i>	
10	General Revenues	32,944,387
11	Federal Funds	
12	Federal Funds	110,282,888
13	Federal Funds – Stimulus	100,085
14	Restricted Receipts	3,914,402
15	Total – Central Management	147,241,762
16	<i>Medical Assistance</i>	
17	General Revenues	
18	Managed Care	294,797,721
19	Hospitals	94,223,146
20	Nursing Facilities	87,653,283
21	Home and Community Based Services	33,104,210
22	Other Services	45,710,484
23	Pharmacy	57,379,065
24	Rhody Health	291,574,716
25	Federal Funds	
26	Managed Care	353,210,935
27	Hospitals	107,062,817
28	Nursing Facilities	97,557,413
29	Home and Community Based Services	34,286,903
30	Other Services	429,645,177
31	Pharmacy	(1,111,840)
32	Rhody Health	298,041,793
33	Special Education	19,000,000
34	Restricted Receipts	9,615,000

1	Total – Medical Assistance	2,251,750,823
2	Grand Total – Office of Health and Human Services	2,398,992,585
3	<b>Children, Youth, and Families</b>	
4	<i>Central Management</i>	
5	General Revenues	7,074,378
6	Federal Funds	2,808,145
7	Total – Central Management	9,882,523
8	<i>Children's Behavioral Health Services</i>	
9	General Revenues	5,004,800
10	Federal Funds	4,828,525
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Various Repairs and Improvements to Training School	250,000
14	Total – Children's Behavioral Health Services	10,083,325
15	<i>Juvenile Correctional Services</i>	
16	General Revenues	24,927,098
17	Federal Funds	281,367
18	Total – Juvenile Correctional Services	25,208,465
19	<i>Child Welfare</i>	
20	General Revenues	114,567,488
21	Federal Funds	
22	Federal Funds	52,104,852
23	Federal Funds – Stimulus	386,594
24	Restricted Receipts	3,466,576
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	Youth Group Homes – Fire Code Upgrades	590,000
28	Total – Child Welfare	171,115,510
29	<i>Higher Education Incentive Grants</i>	
30	General Revenues	200,000
31	Grand Total – Children, Youth, and Families	216,489,823
32	<b>Health</b>	
33	<i>Central Management</i>	
34	Federal Funds	808,064

1	Restricted Receipts	4,043,053
2	Total – Central Management	4,851,117
3	<i>Community Health and Equity</i>	
4	General Revenues	1,530,102
5	Federal Funds	74,019,207
6	Restricted Receipts	30,434,862
7	Total – Community Health and Equity	105,984,171
8	<i>Environmental Health</i>	
9	General Revenues	5,169,143
10	Federal Funds	6,148,955
11	Restricted Receipts	386,415
12	Total – Environmental Health	11,704,513
13	<i>Health Laboratories and Medical Examiner</i>	
14	General Revenues	10,028,498
15	Federal Funds	2,129,140
16	Total – Health Laboratories and Medical Examiner	12,157,638
17	<i>Customer Services</i>	
18	General Revenues	6,363,621
19	Federal Funds	3,491,908
20	Restricted Receipts	1,142,254
21	Total – Customer Services	10,997,783
22	<i>Policy, Information and Communications</i>	
23	General Revenues	937,935
24	Federal Funds	1,629,319
25	Restricted Receipts	581,225
26	Total – Policy, Information and Communications	3,148,479
27	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>	
28	General Revenues	1,902,523
29	Federal Funds	12,138,428
30	Total – Preparedness, Response, Infectious Disease &	
31	Emergency Services	14,040,951
32	Grand Total - Health	162,884,652
33	<b>Human Services</b>	
34	<i>Central Management</i>	

1	General Revenues	
2	General Revenues	4,432,023
3	Of this amount \$300,000 supports the Domestic Violence Prevention Fund to provide	
4	direct services through the Coalition Against Domestic Violence, \$300,000 for community	
5	programs at the John Hope Settlement House, \$250,000 to support Project Reach activities	
6	provided by the RI Alliance of Boys and Girls Club, \$217,000 for outreach and supportive	
7	services through Day One, \$175,000 for food collection and distribution through the Rhode	
8	Island Community Food Bank and \$300,000 for services provided to the homeless at Crossroads	
9	Rhode Island.	
10	Community Action Fund	520,000
11	This amount shall be used to provide services to individuals and families through the nine	
12	community action agencies.	
13	Federal Funds	4,155,192
14	Restricted Receipts	520,844
15	Total – Central Management	9,628,059
16	<i>Child Support Enforcement</i>	
17	General Revenues	3,314,623
18	Federal Funds	6,207,167
19	Total – Child Support Enforcement	9,521,790
20	<i>Individual and Family Support</i>	
21	General Revenues	18,876,650
22	Federal Funds	
23	Federal Funds	83,381,849
24	Federal Funds – Stimulus	1,625,839
25	Restricted Receipts	394,399
26	Other Funds	
27	Intermodal Surface Transportation Fund	4,428,478
28	Food Stamp Bonus Funding	500,000
29	Rhode Island Capital Plan Funds	
30	Blind Vending Facilities	165,000
31	Total – Individual and Family Support	109,372,215
32	<i>Office of Veterans' Affairs</i>	
33	General Revenues	
34	General Revenues	20,504,694

1	Support services through Veterans' Organization	200,000
2	Federal Funds	19,068,534
3	Restricted Receipts	676,499
4	Total – Office Veterans' Affairs	40,449,727
5	<i>Health Care Eligibility</i>	
6	General Revenues	8,527,641
7	Federal Funds	10,650,014
8	Total – Health Care Eligibility	19,177,655
9	<i>Supplemental Security Income Program</i> General Revenues	18,496,913
10	<i>Rhode Island Works</i>	
11	General Revenues	14,747,241
12	Federal Funds	78,203,704
13	Total – Rhode Island Works	92,950,945
14	<i>State Funded Programs</i>	
15	General Revenues	1,582,800
16	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
17	Federal Funds	282,085,000
18	Total – State Funded Programs	283,667,800
19	<i>Elderly Affairs</i>	
20	General Revenues	
21	General Revenues	5,447,200
22	Of this amount, \$140,000 to provide elder services, including respite, through the	
23	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long	
24	Term in accordance with RIGL 42-66.7 and \$85,000 for security for housing for the elderly in	
25	accordance with RIGL 42-66.1-3.	
26	Senior Center Support	400,000
27	Elderly Nutrition	610,000
28	Of this amount, \$530,000 is for Meals on Wheels.	
29	RIPAE	75,229
30	Care and Safety of the Elderly	1,300
31	Federal Funds	12,067,597
32	Restricted Receipts	120,693
33	Total – Elderly Affairs	18,722,019
34	Grand Total – Human Services	601,987,123

1	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
2	<i>Central Management</i>	
3	General Revenues	1,097,743
4	Federal Funds	597,685
5	Total – Central Management	1,695,428
6	<i>Hospital and Community System Support</i>	
7	General Revenues	1,474,964
8	Federal Funds	789,226
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	Medical Center Rehabilitation	250,000
12	Community Facilities Fire Code	400,000
13	Total – Hospital and Community System Support	2,914,190
14	<i>Services for the Developmentally Disabled</i>	
15	General Revenues	119,651,536
16	Federal Funds	124,135,783
17	Restricted Receipts	1,755,100
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	DD Private Waiver	200,000
21	MR Community Facilities/Access to Independence	500,000
22	Total – Services for the Developmentally Disabled	246,242,419
23	<i>Behavioral Healthcare Services</i>	
24	General Revenues	2,015,777
25	Federal Funds	17,235,690
26	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse	
27	Task Forces and \$128,000 shall be expended on NAMI of RI.	
28	Restricted Receipts	100,000
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	MH Community Facilities Repair	200,000
32	MH Housing Development Thresholds	800,000
33	Substance Abuse Asset Protection	100,000
34	Total – Behavioral Healthcare Services	20,451,467

1	<i>Hospital and Community Rehabilitative Services</i>	
2	General Revenues	48,944,219
3	Federal Funds	50,280,372
4	Restricted Receipts	6,580,724
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Zambarano Buildings and Utilities	386,000
8	Hospital Consolidation	1,000,000
9	Eleanor Slater HVAC/Elevators	5,837,736
10	MR Community Facilities	1,000,000
11	Hospital Equipment	300,000
12	Total - Hospital and Community Rehabilitative Services	114,329,051
13	Grand Total – Behavioral Healthcare, Developmental	385,632,555
14	Disabilities, and Hospitals	
15	<b>Office of the Child Advocate</b>	
16	General Revenues	650,582
17	Federal Funds	145,000
18	Grand Total – Office of the Child Advocate	795,582
19	<b>Commission on the Deaf and Hard of Hearing</b>	
20	General Revenues	477,746
21	Restricted Receipts	110,000
22	Grand Total – Comm. On Deaf and Hard of Hearing	587,746
23	<b>Governor’s Commission on Disabilities</b>	
24	General Revenues	412,547
25	Federal Funds	228,750
26	Restricted Receipts	44,126
27	Total – Governor’s Commission on Disabilities	685,423
28	<b>Office of the Mental Health Advocate</b> General Revenues	542,009
29	<b>Elementary and Secondary Education</b>	
30	<i>Administration of the Comprehensive Education Strategy</i>	
31	General Revenues	20,055,594
32	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
33	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated	
34	to support child opportunity zones through agreements with the department of elementary and	



1 secondary education to strengthen education, health and social services for students and their  
2 families as a strategy to accelerate student achievement.

3	Federal Funds	
4	Federal Funds	202,791,134
5	Federal Funds – Stimulus	1,804,987
6	Restricted Receipts	1,264,259
7	HRIC Adult Education Grants	3,500,000
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	State-Owned Warwick	350,000
11	State-Owned Woonsocket	1,950,000
12	Total – Admin. of the Comprehensive Ed. Strategy	231,715,974
13	<i>Davies Career and Technical School</i>	
14	General Revenues	12,590,093
15	Federal Funds	1,379,112
16	Restricted Receipts	3,936,872
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Davies HVAC	500,000
20	Davies Asset Protection	150,000
21	Total – Davies Career and Technical School	18,556,077
22	<i>RI School for the Deaf</i>	
23	General Revenues	6,326,744
24	Federal Funds	254,320
25	Restricted Receipts	785,791
26	Other Funds	
27	RI School for the Deaf Transformation Grants	59,000
28	Total – RI School for the Deaf	7,425,855
29	<i>Metropolitan Career and Technical School</i>	
30	General Revenues	9,342,007
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	MET Asset Protection	100,000
34	MET School HVAC	1,000,000

1	Total – Metropolitan Career and Technical School	10,442,007
2	<i>Education Aid</i>	
3	General Revenues	845,855,695
4	Restricted Receipts	20,700,072
5	Other Funds	
6	Permanent School Fund – Education Aid	600,000
7	Total – Education Aid	867,155,767
8	<i>Central Falls School District</i> General Revenues	39,100,578
9		
10	<i>School Construction Aid</i>	
11	General Revenues	
12	School Housing Aid	70,907,110
13	School Building Authority Fund	9,092,890
14	Total – School Construction Aid	80,000,000
15	<i>Teachers' Retirement</i> General Revenues	99,076,582
16	Grand Total – Elementary and Secondary Education	1,353,472,840
17	<b>Public Higher Education</b>	
18	<i>Office of the Postsecondary Commissioner</i>	
19	General Revenues	6,298,407
20	Provided that \$355,000 shall be allocated to Rhode Island Children’s Crusade pursuant to Rhode	
21	Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best Buddies Rhode	
22	Island to support its programs for children with developmental and intellectual disabilities.	
23	Federal Funds	
24	Federal Funds	9,445,218
25	WaytogoRI Portal	863,629
26	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
27	Restricted Receipts	361,925
28	Other Funds	
29	Tuition Savings Program – Dual Enrollment	1,300,000
30	Tuition Savings Program – Scholarships & Grants	6,095,000
31	Rhode Island Capital Plan Funds	
32	Westerly Campus	2,000,000
33	Total – Office of the Postsecondary Commissioner	30,364,179
34	<i>University of Rhode Island</i>	



1 reappropriated to fiscal year 2017.

2 *Rhode Island College*

3 General Revenues

4 General Revenues 46,946,330

5 Rhode Island College shall not decrease internal student financial aid in the 2016 – 2017  
6 academic year below the level of the 2015 – 2016 academic year. The President of the institution  
7 shall report, prior to the commencement of the 2016 – 2017 academic year, to the chair of the  
8 Council of Postsecondary Education that such tuition charges and student aid levels have been  
9 achieved at the start of FY 2017 as prescribed above.

10 Debt Service 2,565,254

11 Other Funds

12 University and College Funds 125,192,812

13 Debt – Education and General 880,568

14 Debt – Housing 368,195

15 Debt – Student Center and Dining 154,068

16 Debt – Student Union 235,656

17 Debt – G.O. Debt Service 1,644,459

18 Debt Energy Conservation 256,275

19 Rhode Island Capital Plan Funds

20 Asset Protection 5,357,700

21 Infrastructure Modernization 3,000,000

22 Total – Rhode Island College 186,601,317

23 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
24 unencumbered balances as of June 30, 2016 relating to Rhode Island College are hereby  
25 reappropriated to fiscal year 2017.

26 *Community College of Rhode Island*

27 General Revenues

28 General Revenues 48,936,035

29 The Community College of Rhode Island shall not decrease internal student financial aid  
30 in the 2016 – 2017 academic year below the level of the 2015 – 2016 academic year. The  
31 President of the institution shall report, prior to the commencement of the 2016 – 2017 academic  
32 year, to the chair of the Council of Postsecondary Education that such tuition charges and student  
33 aid levels have been achieved at the start of FY 2017 as prescribed above.

34 Debt Service 1,691,204

1	Restricted Receipts	660,795
2	Other Funds	
3	University and College Funds	107,824,292
4	CCRI Debt Service – Energy Conservation	807,225
5	Rhode Island Capital Plan Funds	
6	Asset Protection	3,032,100
7	Knight Campus Renewal	4,000,000
8	Total – Community College of RI	166,951,651
9	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
10	unencumbered balances as of June 30, 2016 relating to the Community College of Rhode Island	
11	are hereby reappropriated to fiscal year 2017.	
12	Grand Total – Public Higher Education	1,161,231,203
13	<b>RI State Council on the Arts</b>	
14	General Revenues	
15	Operating Support	786,884
16	Grants	1,165,000
17	Provided that \$375,000 be provided to support the operational costs of WaterFire Providence art	
18	installations.	
19	Federal Funds	775,454
20	Other Funds	303,200
21	Grand Total – RI State Council on the Arts	3,030,538
22	<b>RI Atomic Energy Commission</b>	
23	General Revenues	981,100
24	Federal Funds	32,422
25	Other Funds	
26	URI Sponsored Research	269,527
27	Rhode Island Capital Plan Funds	
28	RINSC Asset Protection	50,000
29	Grand Total – RI Atomic Energy Commission	1,333,049
30	<b>RI Historical Preservation and Heritage Commission</b>	
31	General Revenues	1,202,559
32	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
33	activities.	
34	Federal Funds	1,093,966

1	Restricted Receipts	427,175
2	Other Funds	
3	RIDOT – Project Review	79,998
4	Grand Total - RI Historical Preservation and Heritage Comm.	2,803,698
5	<b>Attorney General</b>	
6	<i>Criminal</i>	
7	General Revenues	15,675,925
8	Federal Funds	1,692,545
9	Restricted Receipts	6,637,954
10	Total – Criminal	24,006,424
11	<i>Civil</i>	
12	General Revenues	5,135,543
13	Restricted Receipts	916,302
14	Total – Civil	6,051,845
15	<i>Bureau of Criminal Identification</i> General Revenues	1,758,215
16	<i>General</i>	
17	General Revenues	3,026,299
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Building Renovations and Repairs	300,000
21	Total – General	3,326,299
22	Grand Total – Attorney General	35,142,783
23	<b>Corrections</b>	
24	<i>Central Management</i> General Revenues	10,179,627
25	<i>Parole Board</i>	
26	General Revenues	1,338,481
27	Federal Funds	14,006
28	Total – Parole Board	1,352,487
29	<i>Custody and Security</i>	
30	General Revenues	135,057,240
31	Federal Funds	571,759
32	Total – Custody and Security	135,628,999
33	<i>Institutional Support</i>	
34	General Revenues	15,822,911

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Asset Protection	3,750,000
4	Maximum – General Renovations	1,300,000
5	New Gloria McDonald	150,000
6	Dix Building Renovations	750,000
7	ISC Exterior Envelope and HVAC	1,700,000
8	Medium Infrastructure	4,000,000
9	Correctional Facilities Study	250,000
10	Total – Institutional Support	27,722,911
11	<i>Institutional Based Rehab./Population Management</i>	
12	General Revenues	11,599,533
13	Federal Funds	527,398
14	Restricted Receipts	44,023
15	Total – Institutional Based Rehab/Population Mgt.	12,170,954
16	<i>Healthcare Services</i> General Revenues	21,909,573
17	<i>Community Corrections</i>	
18	General Revenues	16,100,141
19	Provided that \$250,000 be allocated to Crossroads Rhode Island for sex offender	
20	discharge planning.	
21	Federal Funds	16,845
22	Restricted Receipts	16,118
23	Total – Community Corrections	16,133,104
24	Grand Total – Corrections	225,097,655
25	<b>Judiciary</b>	
26	<i>Supreme Court</i>	
27	General Revenues	
28	General Revenues	27,510,065
29	Provided however, that no more than \$1,056,438 in combined total shall be offset to the	
30	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
31	Department of Children Youth and Families, and the Department of Public Safety for square-	
32	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
33	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
34	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	

1	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
2	Defense of Indigents	3,784,406
3	Federal Funds	128,933
4	Restricted Receipts	3,076,384
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Judicial HVAC	900,000
8	Judicial Complexes Asset Protection	875,000
9	Licht Judicial Complex Restoration	750,000
10	Noel Shelled Courtroom Build Out	3,000,000
11	Total - Supreme Court	40,024,788
12	<i>Judicial Tenure and Discipline</i> General Revenues	124,865
13	Superior Court	
14	General Revenues	22,807,060
15	Federal Funds	51,290
16	Restricted Receipts	371,741
17	Total – Superior Court	23,230,091
18	<i>Family Court</i>	
19	General Revenues	21,495,610
20	Federal Funds	2,770,714
21	Total – Family Court	24,266,324
22	<i>District Court</i>	
23	General Revenues	12,315,905
24	Federal Funds	303,154
25	Restricted Receipts	138,045
26	Total - District Court	12,757,104
27	<i>Traffic Tribunal</i> General Revenues	9,018,180
28	<i>Workers' Compensation Court</i> Restricted Receipts	8,096,017
29	Grand Total – Judiciary	117,517,369
30	<b>Military Staff</b>	
31	General Revenues	2,659,719
32	Federal Funds	17,497,797
33	Restricted Receipts	
34	RI Military Family Relief Fund	300,000



1	Counter Drug Asset Forfeiture	37,300
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Armory of Mounted Command Roof Replacement	357,500
5	Asset Protection	700,000
6	Bristol Readiness Center	125,000
7	Joint Force Headquarters Building	1,500,000
8	Grand Total – Military Staff	23,177,316
9	<b>Public Safety</b>	
10	<i>Central Management</i>	
11	General Revenues	1,407,618
12	Federal Funds	5,398,633
13	Total – Central Management	6,806,251
14	<i>E-911 Emergency Telephone System</i> General Revenues	5,699,440
15	<i>State Fire Marshal</i>	
16	General Revenues	3,248,953
17	Federal Funds	425,169
18	Restricted Receipts	195,472
19	Other Funds	
20	Quonset Development Corporation	62,294
21	Rhode Island Capital Plan Funds	
22	Fire Academy	1,215,000
23	Total – State Fire Marshal	5,146,888
24	<i>Security Services</i> General Revenues	23,162,912
25	<i>Municipal Police Training Academy</i>	
26	General Revenues	263,746
27	Federal Funds	222,395
28	Total – Municipal Police Training Academy	486,141
29	<i>State Police</i>	
30	General Revenues	65,659,479
31	Federal Funds	3,246,194
32	Restricted Receipts	4,256,598
33	Other Funds	
34	Lottery Commission Assistance	1,611,348

1	Airport Corporation Assistance	212,221
2	Road Construction Reimbursement	2,934,672
3	Rhode Island Capital Plan Funds	
4	DPS Asset Protection	250,000
5	Wickford Barracks Renovations	500,000
6	Total – State Police	78,670,512
7	Grand Total – Public Safety	119,972,144
8	<b>Emergency Management Agency</b>	
9	General Revenues	1,848,876
10	Federal Funds	20,094,466
11	Restricted Receipts	861,046
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Emergency Management Building	189,750
15	RI State Communications Network System	1,000,000
16	Grand Total – Emergency Management	23,994,138
17	<b>Office of Public Defender</b>	
18	General Revenues	11,784,382
19	Federal Funds	112,820
20	Grand Total – Office of Public Defender	11,897,202
21	<b>Environmental Management</b>	
22	<i>Office of the Director</i>	
23	General Revenues	5,165,334
24	Provided that \$200,000 be allocated to the Town of North Providence for its drainage	
25	remediation project.	
26	Restricted Receipts	3,901,548
27	Total – Office of the Director	9,066,882
28	<i>Natural Resources</i>	
29	General Revenues	21,124,014
30	Federal Funds	20,047,496
31	Restricted Receipts	6,121,231
32	Other Funds	
33	DOT Recreational Projects	909,926
34	Blackstone Bikepath Design	2,059,579

1	Transportation MOU	78,350
2	Rhode Island Capital Plan Funds	
3	Dam Repair	1,230,000
4	Fort Adams America's Cup	1,400,000
5	Recreational Facilities Improvements	3,100,000
6	Galilee Piers Upgrade	250,000
7	Newport Piers	187,500
8	Fish & Wildlife Maintenance Facilities	150,000
9	Blackstone Valley Bike Path	300,000
10	Natural Resources Office/Visitor's Center	3,500,000
11	Marine Infrastructure/Pier Development	100,000
12	State Recreation Building Demolition	100,000
13	Fort Adams Rehabilitation	300,000
14	Total – Natural Resources	60,958,096
15	<i>Environmental Protection</i>	
16	General Revenues	13,917,429
17	Federal Funds	9,681,296
18	Restricted Receipts	8,959,177
19	Other Funds	
20	Transportation MOU	164,734
21	Total – Environmental Protection	32,722,636
22	Grand Total – Environmental Management	102,747,614
23	<b>Coastal Resources Management Council</b>	
24	General Revenues	2,452,438
25	Federal Funds	4,148,312
26	Restricted Receipts	250,000
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	South Coast Restoration Project	321,775
30	RI Coastal Storm Risk Study	150,000
31	Grand Total – Coastal Resources Mgmt. Council	7,322,525
32	<b>Transportation</b>	
33	<i>Central Management</i>	
34	Federal Funds	6,610,622

1	Other Funds	
2	Gasoline Tax	2,593,920
3	Total – Central Management	9,204,542
4	<i>Management and Budget</i>	
5	Other Funds – Gasoline Tax	3,009,298
6	<i>Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds</i>	
7	Federal Funds	
8	Federal Funds	260,384,515
9	Federal Funds – Stimulus	5,414,843
10	Restricted Receipts	180,219
11	Other Funds	
12	Gasoline Tax	72,131,457
13	Land Sale Revenue	2,500,000
14	Rhode Island Capital Funds	
15	RIPTA Land and Buildings	120,000
16	Highway Improvement Program	27,200,000
17	Total - Infrastructure Eng. – Garvee/Motor Fuel Tax Bonds	367,931,034
18	<i>Infrastructure Maintenance</i>	
19	Other Funds	
20	Gasoline Tax	12,846,800
21	Non-Land Surplus Property	50,000
22	Outdoor Advertising	100,000
23	Rhode Island Highway Maintenance Account	79,792,727
24	Rhode Island Capital Plan Funds	
25	Maintenance Facilities Improvements	400,000
26	Salt Storage Facilities	1,000,000
27	Portsmouth Facility	2,273,444
28	Maintenance - Equipment Replacement	1,500,000
29	Train Station Maintenance and Repairs	350,000
30	Total – Infrastructure Maintenance	98,312,971
31	Grand Total – Transportation	478,457,845
32	<b>Statewide Totals</b>	
33	General Revenues	3,684,512,867
34	Federal Funds	2,957,275,656

1	Restricted Receipts	257,000,390
2	Other Funds	2,040,921,480
3	Statewide Grand Total	8,939,710,393

4 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
5 appropriation.

6 SECTION 3. Upon the transfer of any function of a department or agency to another  
7 department or agency, the Governor is hereby authorized by means of executive order to transfer  
8 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
9 thereby.

10 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
11 required at the discretion of the Governor to fund expenditures for which appropriations may not  
12 exist. Such contingency funds may also be used for expenditures in the several departments and  
13 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
14 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
15 for the payment of bills incurred due to emergencies or to any offense against public peace and  
16 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
17 amended. All expenditures and transfers from this account shall be approved by the Governor.

18 SECTION 5. The general assembly authorizes the state controller to establish the internal  
19 service accounts shown below, and no other, to finance and account for the operations of state  
20 agencies that provide services to other agencies, institutions and other governmental units on a  
21 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are  
22 managed in a businesslike manner, promote efficient use of services by making agencies pay the  
23 full costs associated with providing the services, and allocate the costs of central administrative  
24 services across all fund types, so that federal and other non-general fund programs share in the  
25 costs of general government support. The controller is authorized to reimburse these accounts for  
26 the cost of work or services performed for any other department or agency subject to the  
27 following expenditure limitations:

28	<b>Account</b>	<b>Expenditure Limit</b>
29	State Assessed Fringe Benefit Internal Service Fund	41,699,269
30	Administration Central Utilities Internal Service Fund	14,900,975
31	State Central Mail Internal Service Fund	6,190,285
32	State Telecommunications Internal Service Fund	3,017,521
33	State Automotive Fleet Internal Service Fund	12,543,165
34	Surplus Property Internal Service Fund	2,500

1	Health Insurance Internal Service Fund	251,723,462
2	Other Post-Employment Benefits Fund	63,934,483
3	Capitol Police Internal Service Fund	1,172,421
4	Corrections Central Distribution Center Internal Service Fund	7,094,183
5	Correctional Industries Internal Service Fund	7,304,210
6	Secretary of State Record Center Internal Service Fund	907,177

7 SECTION 6. The General Assembly may provide a written "statement of legislative  
8 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the  
9 Senate Finance Committee to show the intended purpose of the appropriations contained in  
10 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House  
11 Finance Committee and in the Senate Finance Committee.

12 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
13 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
14 directors, shall notify in writing the chairperson of the House Finance Committee and the  
15 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
16 released or granted.

17 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
18 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all  
19 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance  
20 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2017.

21 SECTION 8. Appropriation of Employment Security Funds -- There is hereby  
22 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to  
23 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending  
24 June 30, 2017.

25 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
26 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes  
27 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2017.

28 SECTION 10. Departments and agencies listed below may not exceed the number of full-  
29 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
30 not include seasonal or intermittent positions whose scheduled period of employment does not  
31 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
32 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include  
33 individuals engaged in training, the completion of which is a prerequisite of employment.  
34 Provided, however, that the Governor or designee, Speaker of the House of Representatives or

1 designee, and the President of the Senate or designee may authorize an adjustment to any  
 2 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written  
 3 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A  
 4 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of  
 5 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the  
 6 Senate Fiscal Advisor.

7 State employees whose funding is from non-state general revenue funds that are time  
 8 limited shall receive limited term appointment with the term limited to the availability of non-  
 9 state general revenue funding source.

10 FY 2017 FTE POSITION AUTHORIZATION

11	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
12	Administration	708.7
13	Business Regulation	97.0
14	Executive Office of Commerce	16.0
15	Labor and Training	409.5
16	Revenue	523.5
17	Legislature	298.5
18	Office of the Lieutenant Governor	8.0
19	Office of the Secretary of State	59.0
20	Office of the General Treasurer	85.0
21	Board of Elections	12.0
22	Rhode Island Ethics Commission	12.0
23	Office of the Governor	45.0
24	Commission for Human Rights	14.5
25	Public Utilities Commission	51.0
26	Office of Health and Human Services	179.0
27	Children, Youth, and Families	629.5
28	Health	503.6
29	Human Services	935.1
30	Behavioral Health, Developmental Disabilities, and Hospitals	1,352.4
31	Office of the Child Advocate	6.0
32	Commission on the Deaf and Hard of Hearing	4.0
33	Governor's Commission on Disabilities	4.0
34	Office of the Mental Health Advocate	4.0

1	Elementary and Secondary Education	139.1
2	School for the Deaf	60.0
3	Davies Career and Technical School	126.0
4	Office of Postsecondary Commissioner	27.0
5	Provided that 1.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds.	
7	University of Rhode Island	2,489.5
8	Provided that 573.8 of the total authorization would be available only for positions that	
9	are supported by third-party funds.	
10	Rhode Island College	926.2
11	Provided that 82.0 of the total authorization would be available only for positions that are	
12	supported by third-party funds.	
13	Community College of Rhode Island	854.1
14	Provided that 89.0 of the total authorization would be available only for positions that are	
15	supported by third-party funds.	
16	Rhode Island State Council on the Arts	8.6
17	RI Atomic Energy Commission	8.6
18	Historical Preservation and Heritage Commission	16.6
19	Office of the Attorney General	235.1
20	Corrections	1,419.0
21	Judicial	724.3
22	Military Staff	92.0
23	Public Safety	610.2
24	Office of the Public Defender	93.0
25	Emergency Management Agency	29.0
26	Environmental Management	399.0
27	Coastal Resources Management Council	29.0
28	Transportation	701.0
29	<b>Total</b>	<b>14,944.6</b>

30 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode  
31 Island Capital Plan funds for fiscal year 2017 and supersede appropriations provided for FY 2017  
32 within Section 11 of Article 1 of Chapter 141 of the P.L. of 2015.

33 The following amounts are hereby appropriated out of any money in the State's Rhode  
34 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending



1 June 30, 2018, June 30, 2019, and June 30, 2020. These amounts supersede appropriations  
 2 provided within Section 11 of Article 1 of Chapter 141 of the P.L. of 2015. For the purposes and  
 3 functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw  
 4 his or her orders upon the General Treasurer for the payment of such sums and such portions  
 5 thereof as may be required by him or her upon receipt of properly authenticated vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2018</u>	<u>June 30, 2019</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>
9 DOA – Cannon Building	400,000	250,000	250,000	0
10 DOA – Accessibility Facility Ren.	1,000,000	1,000,000	1,000,000	1,000,000
11 DOA – Pastore Center Rehab	2,500,000	2,120,000	2,500,000	2,500,000
12 DOA – State Office Building	400,000	350,000	1,000,000	1,000,000
13 DOA – Virks Building	3,500,000	0	0	0
14 DOA – Washington County Govern. Ctr.	500,000	500,000	500,000	500,000
15 DOA – William Powers Administration	1,000,000	1,000,000	1,000,000	1,000,000
16 DOA – Zambarano Utilities and Infrs.	3,050,000	1,645,000	1,100,000	1,500,000
17 DOC – Asset Protection	3,750,000	3,750,000	3,750,000	3,750,000
18 EOC – Quonset Piers	2,000,000	2,000,000	5,000,000	5,000,000
19 DLT – Center General Asset Protection	1,130,000	500,000	500,000	0
20 El SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
21 EL SEC – Davies HVAC	1,101,000	1,398,000	0	0
22 EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
23 EL SEC – Met School HVAC	2,340,000	0	0	0
24 Judicial – Asset Protection	950,000	950,000	1,000,000	1,000,000
25 Mil Staff – Joint Force Headquarters				
26 Building	5,000,000	4,100,000	0	0
27 Higher Ed – Asset Protection-CCRI	2,799,063	2,368,035	2,439,076	2,487,857
28 Higher Ed – Knight Campus Renewal	5,000,000	4,000,000	3,000,000	0
29 Higher Ed – Asset Protection-RIC	3,458,431	3,562,184	3,669,050	4,150,000
30 Higher Ed – Asset Protection-URI	8,030,000	8,200,000	8,364,000	8,531,280
31 Higher Ed – URI Shepard Bldg.				
32 Upgrades	395,000	500,000	2,000,000	2,000,000
33 Higher Ed-RIC Infrs.				
34 Modernization	4,500,000	4,500,000	3,600,000	3,500,000

1	DPS Consolidated Training Academy	4,000,000	3,100,000	2,650,000	0
2	DPS – Asset Protection	250,000	250,000	250,000	250,000
3	DEM – Dam Repairs	1,250,000	1,500,000	1,250,000	1,000,000
4	DEM – Galilee Piers	1,250,000	1,250,000	400,000	0
5	DEM – Recreational Facility Improv.	2,200,000	1,000,000	1,850,000	2,100,000
6	DOT – Highway Improvements	27,200,000	27,200,000	27,200,000	27,200,000
7	DOT – Maintenance – Capital Equip.	2,500,000	2,500,000	2,500,000	2,500,000

8           SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.  
9   – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
10 appropriations may be reappropriated at the recommendation of the Governor in the ensuing  
11 fiscal year and made available for the same purpose. However, any such reappropriations are  
12 subject to final approval by the General Assembly as part of the supplemental appropriations act.  
13 Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated at the  
14 discretion of the State Budget Officer.

15           SECTION 13. For the Fiscal Year ending June 30, 2017, the Rhode Island Housing and  
16 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in  
17 support of the Neighborhood Opportunities Program. The Corporation shall provide a report  
18 detailing the amount of funding provided to this program, as well as information on the number  
19 of units of housing provided as a result to the Director of Administration, the Chair of the  
20 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the  
21 Senate Finance Committee and the State Budget Officer.

22           SECTION 14. This article shall take effect as of July 1, 2016.