
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 171 Session of
2021

INTRODUCED BY HUGHES, MARCH 2, 2021

REFERRED TO APPROPRIATIONS, MARCH 2, 2021

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2021, to June 30, 2022, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2021; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2021, to June 30, 2022, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2021; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2021, to June 30, 2022, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2021; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Judicial
17 Departments for the fiscal year July 1, 2020, to June 30,
18 2021, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2020.

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4 PART LXXXI. MISCELLANEOUS PROVISIONS

5 Section 8101. Effective date.

6 The General Assembly of the Commonwealth of Pennsylvania
7 hereby enacts as follows:

8 PART I
9 GENERAL PROVISIONS

10 Section 101. Short title.

11 This act shall be known and may be cited as the General
12 Appropriation Act of 2021.

13 Section 102. Definitions.

14 The following words and phrases when used in this act shall
15 have the meanings given to them in this section unless the
16 context clearly indicates otherwise:

17 "COVID-19." The coronavirus disease 2019, also referred to
18 as 2019-nCoV acute respiratory disease.

19 "Current fiscal year." The fiscal year beginning July 1,
20 2021, and ending June 30, 2022.

21 "Employees." Includes all directors, superintendents, bureau
22 or division chiefs, assistant directors, assistant
23 superintendents, assistant chiefs, experts, scientists,
24 engineers, surveyors, draftsmen, accountants, secretaries,
25 auditors, inspectors, examiners, analysts, statisticians,
26 marshals, clerks, stenographers, bookkeepers, messengers and
27 other assistants in a department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding
29 and stationery, food and forage, materials and supplies,
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage,
2 telecommunication devices and telecommunication rentals and toll
3 charges, newspaper advertising and notices, public advertising
4 by or through any medium, fuel, light, heat, power and water,
5 minor construction and renovation, repairs or reconstruction of
6 equipment, buildings and facilities, rent of real estate and
7 equipment, premiums on workers' compensation, insurance premiums
8 on policies of liability insurance, insurance premiums on
9 medical payment insurance and surety bonds for volunteer
10 workers, premiums on employee group life insurance and employee
11 and retired employee group hospital and medical insurance,
12 payment of Commonwealth share of Social Security taxes and
13 unemployment compensation costs for State employees, the
14 purchase of replacement or additional equipment and machinery
15 and all other incidental costs and expenses, including payment
16 to the Department of General Services of mileage and other
17 charges for the use of motor vehicles and rental payments for
18 permanently assigned motor vehicles and of expenses or costs of
19 services incurred through the Purchasing Fund. The term
20 "expenses" also shall include the medical costs for the
21 treatment of inmates of State institutions when the inmate must
22 be transferred to an outside hospital, provided that in no case
23 shall the State institution pay more for patient care than that
24 provided under the State medical assistance program.

25 "Prior fiscal year." The fiscal year beginning July 1 of the
26 fiscal year immediately prior to the current fiscal year.

27 Section 103. Abbreviations.

28 The following abbreviations when used in this act shall have
29 the meanings given to them in this section unless the context
30 clearly indicates otherwise:

1 "AIDS." Acquired immune deficiency syndrome.
2 "ARC." Appalachian Regional Commission.
3 "ARRA." American Recovery and Reinvestment Act of 2009
4 (Public Law 111-5, 123 Stat. 115).
5 "CCDFBG." Child Care and Development Fund Block Grant.
6 "CHIP." Children's Health Insurance Program.
7 "CSBG." Community Services Block Grant.
8 "DOE." Department of Energy.
9 "EDA." Economic Development Administration.
10 "EEOC." Equal Employment Opportunity Commission.
11 "EMG." Emergency.
12 "EPA." Environmental Protection Agency.
13 "ESEA." Elementary and Secondary Education Act of 1965
14 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
15 "FEMA." Federal Emergency Management Agency.
16 "FTA." Federal Transit Administration.
17 "HIV." Human immunodeficiency virus.
18 "HUD." Department of Housing and Urban Development.
19 "ICF." Intermediate care facilities.
20 "ID." Intellectual disabilities.
21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
22 "LSTA." Library Services and Technology Act (Public Law 104-
23 208, 20 U.S.C. § 9101 et seq.).
24 "MCH." Maternal and child health.
25 "MCHSBG." Maternal and Child Health Services Block Grant.
26 "MH SBG." Mental Health Services Block Grant.
27 "NSTIC." National Strategy for Trusted Identities in
28 Cyberspace.
29 "PHHSBG." Preventive Health and Health Services Block Grant.
30 "SABG." Substance Abuse Block Grant.

1 "SCDBG." Small Communities Development Block Grant.
2 "SNAP." Supplemental Nutrition Assistance Project.
3 "SSBG." Social Services Block Grant.
4 "STEP." State Trade and Export Promotion.
5 "TANFBG." Temporary Assistance for Needy Families Block
6 Grant.
7 "TB." Tuberculosis.
8 "TEA-21." Transportation Equity Act for the 21st Century
9 (Public Law 105-178, 112 Stat. 107).
10 "TEFAP." Temporary Emergency Food Assistance Program.
11 "VA." Veterans' Administration.
12 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
13 U.S.C. § 10601 et seq.).
14 "WIC." Women, Infants and Children Program.
15 "WIOA." Workforce Innovation and Opportunity Act (Public Law
16 113-128, 128 Stat. 1425).
17 Section 104. State appropriations.

18 (a) General Fund.--Except as provided in Part XIX, the sums
19 specified in this act, or as much thereof as may be necessary,
20 are specifically appropriated from the General Fund to agencies
21 of the Executive, Legislative and Judicial Departments of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly elected or
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes specified

1 in this act for the current fiscal year and for the payment of
2 bills incurred and remaining unpaid at the close of the prior
3 fiscal year.

4 (b) Special funds and accounts.--Except as provided in Part
5 XIX, the sums specified in this act, or as much thereof as may
6 be necessary, are specifically appropriated from the special
7 funds and accounts in the State Treasury to agencies of the
8 Executive and Judicial Departments of the Commonwealth for the
9 payment of salaries, wages or other compensation and travel
10 expenses of the duly appointed officers and employees of the
11 Commonwealth, for the payment of fees for contractual services
12 rendered, for the purchase or rental of goods and services and
13 for payment of any other expenses, as provided by law or by this
14 act, necessary for the proper conduct of the duties, functions
15 and activities and for the purposes specified in this act for
16 the current fiscal year and for the payment of bills incurred
17 and remaining unpaid at the close of the prior fiscal year.
18 Section 105. Federal appropriations.

19 Except as otherwise provided in section 1902, the Federal
20 appropriations specified in this act, or as much thereof as may
21 be necessary, are specifically appropriated to the agencies of
22 the Executive Department of the Commonwealth specified in this
23 act for the payment of the expenses of implementing and carrying
24 out the programs specified in this act for the current fiscal
25 year and for the payment of bills incurred and remaining unpaid
26 at the close of the prior fiscal year. Unless otherwise stated,
27 the Federal appropriations include any carryovers from the prior
28 fiscal year.

29 PART II

30 GENERAL FUND AND FEDERAL APPROPRIATIONS

1 FOR CURRENT FISCAL YEAR

2 SUBPART A

3 EXECUTIVE DEPARTMENT

4 Section 201. Governor.

5 The following amounts are
6 appropriated from the General
7 Fund to the Governor for the
8 current fiscal year:

Federal State

9 For the Office of the
10 Governor: including the
11 maintenance of the Governor's
12 Home, the expense of
13 entertainment of official guests
14 and members of the General
15 Assembly and the Judiciary,
16 participation in the Governor's
17 Conference, the expenses of the
18 Executive Board and the payment
19 of traveling expenses of persons
20 other than employees of the
21 Commonwealth appointed by the
22 Governor to represent or
23 otherwise serve the Commonwealth.

24 State appropriation..... 6,706,000

25 Section 202. Executive Offices.

26 The following amounts are
27 appropriated from the General
28 Fund to the Executive Offices for
29 the current fiscal year:

Federal State

30 For the Office of

1	Administration.	
2	State appropriation.....	9,556,000
3	For the Inspector General.	
4	State appropriation.....	4,276,000
5	For investigation of welfare	
6	fraud activities.	
7	State appropriation.....	11,799,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	investigation of welfare fraud	
12	activities:	
13	(1) "TANFBG - Program	
14	Accountability."	
15	Federal appropriation.....	1,500,000
16	(2) "SNAP - Program	
17	Accountability."	
18	Federal appropriation.....	7,000,000
19	(3) "Medical Assistance -	
20	Program Accountability."	
21	Federal appropriation.....	5,500,000
22	(4) "CCDFBG Subsidized Day	
23	Care - Fraud Investigation."	
24	Federal appropriation.....	905,000
25	For the Office of the Budget.	
26	State appropriation.....	18,788,000
27	For the Office of General	
28	Counsel.	
29	State appropriation.....	5,838,000
30	For the Pennsylvania Human	

1 Relations Commission.

2 State appropriation..... 9,713,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Pennsylvania Human Relations

7 Commission:

8 (1) "EEOC - Special Project

9 Grant."

10 Federal appropriation..... 900,000

11 (2) "HUD - Special Project

12 Grant."

13 Federal appropriation..... 500,000

14 For the Council on the Arts.

15 State appropriation..... 867,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for the

19 Council on the Arts:

20 (1) "National Endowment for

21 the Arts - Administration."

22 Federal appropriation..... 1,031,000

23 For the Juvenile Court Judges'

24 Commission.

25 State appropriation..... 2,980,000

26 For the Pennsylvania

27 Commission on Crime and

28 Delinquency.

29 State appropriation..... 9,627,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 Pennsylvania Commission on Crime
4 and Delinquency:

5 (1) "Plan for Juvenile
6 Justice."

7 Federal appropriation..... 150,000

8 (2) "Justice Assistance
9 Grants."

10 Federal appropriation..... 11,500,000

11 (3) "Justice Assistance
12 Grants - Administration."

13 Federal appropriation..... 1,000,000

14 (4) "Statistical Analysis
15 Center."

16 Federal appropriation..... 400,000

17 (5) "Criminal Identification
18 Technology."

19 Federal appropriation..... 10,500,000

20 (6) "Crime Victims'
21 Compensation Services."

22 Federal appropriation..... 8,500,000

23 (7) "Crime Victims'
24 Assistance."

25 Federal appropriation..... 120,000,000

26 (8) "Violence Against Women
27 Formula Grant Program."

28 Federal appropriation..... 7,000,000

29 (9) "Violence Against Women
30 Formula Grant Program -

1	Administration."	
2	Federal appropriation.....	600,000
3	(10) "Residential Substance	
4	Abuse Treatment Program."	
5	Federal appropriation.....	1,700,000
6	(11) "Crime Victims'	
7	Assistance (VOCA) -	
8	Administration/Operations."	
9	Federal appropriation.....	5,000,000
10	(12) "Juvenile Justice and	
11	Delinquency Prevention."	
12	Federal appropriation.....	3,000,000
13	(13) "Assault Services	
14	Program."	
15	Federal appropriation.....	700,000
16	(14) (Reserved).	
17	(15) "Project Safe	
18	Neighborhoods."	
19	Federal appropriation.....	1,000,000
20	(16) "Forensic Science	
21	Program."	
22	Federal appropriation.....	1,500,000
23	(17) "Adam Walsh	
24	Implementation Support."	
25	Federal appropriation.....	1,000,000
26	(18) "VOCA Training."	
27	Federal appropriation.....	600,000
28	(19) "Byrne Competitive	
29	Program."	
30	Federal appropriation.....	450,000

1	(20) "Comprehensive Opioid		
2	Abuse Site-Based Program."		
3	Federal appropriation.....	3,200,000	
4	(21) "Pennsylvania NCS-X		
5	Implementation."		
6	Federal appropriation.....	550,000	
7	(22) "Body-worn Camera Policy		
8	and Implementation."		
9	Federal appropriation.....	2,000,000	
10	(23) "Stop School Violence."		
11	Federal appropriation.....	777,000	
12	(24) "Prosecutor and Defender		
13	Incentives."		
14	Federal appropriation.....	180,000	
15	(25) "State Delinquency		
16	Prevention Programs."		
17	Federal appropriation.....	200,000	
18	(26) "Prosecuting Cold Cases		
19	Using DNA."		
20	Federal appropriation.....	446,000	
21	(27) "Targeted Violence and		
22	Terrorism Prevention."		
23	Federal appropriation.....	525,000	
24	For Office of Safe Schools		
25	Advocate.		
26	State appropriation.....		379,000
27	For improvement of adult		
28	probation services.		
29	State appropriation.....		16,222,000
30	For victims of juvenile		

1	offenders.		
2	State appropriation.....		1,300,000
3	For violence and delinquency		
4	prevention programs.		
5	State appropriation.....		4,033,000
6	For intermediate punishment		
7	treatment programs.		
8	State appropriation.....		18,167,000
9	For juvenile probation		
10	services.		
11	State appropriation.....		18,945,000
12	For grants to the arts.		
13	State appropriation.....		9,590,000
14	For law enforcement		
15	activities.		
16	State appropriation.....		3,000,000
17	Section 203. Lieutenant Governor.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Lieutenant Governor		
21	for the current fiscal year:	Federal	State
22	For the Office of the		
23	Lieutenant Governor, including		
24	payment of expenses of the		
25	residence at the Edward Martin		
26	Military Reservation.		
27	State appropriation.....		1,137,000
28	For the Board of Pardons.		
29	State appropriation.....		928,000
30	Section 204. Attorney General.		

1 The following amounts are
2 appropriated from the General
3 Fund to the Attorney General for
4 the current fiscal year:

5 For general government
6 operations of the Office of
7 Attorney General.

	Federal	State
8 State appropriation.....		47,408,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "State Medicaid Fraud
14 Control Units."

15 Federal appropriation.....	9,375,000	
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16 For drug law enforcement.

17 State appropriation.....		49,455,000
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18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for drug law
21 enforcement:

22 (1) "High Intensity Drug
23 Trafficking Areas."

24 Federal appropriation.....	5,308,000	
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25 For a joint local-State
26 firearm task force in a city of
27 the first class.

28 State appropriation.....		6,815,000
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29 For witness relocation
30 programs.

1	State appropriation.....	1,215,000
2	For Child Predator	
3	Interception Unit.	
4	State appropriation.....	5,755,000
5	For tobacco law enforcement.	
6	State appropriation.....	1,353,000
7	For trials resulting from	
8	indictments by multicounty grand	
9	juries.	
10	State appropriation.....	200,000
11	For school safety.	
12	State appropriation.....	1,666,000
13	Section 205. Auditor General.	

14 The following amounts are
15 appropriated from the General
16 Fund to the Auditor General for
17 the current fiscal year:

18 For the Department of the
19 Auditor General for postauditing,
20 annually, periodically or
21 specially, the affairs of any
22 department, board or commission
23 which is supported out of the
24 General Fund, district justices,
25 other fining offices, volunteer
26 firemen's relief association
27 funds and the offices of
28 Statewide elected officials and
29 for the proper auditing of
30 appropriations for or relating to

Federal	State
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1 public assistance, including any
2 Federal sums supplementing such
3 appropriations.

4 State appropriation..... 35,681,000

5 For the Board of Claims.

6 State appropriation..... 1,880,000

7 Section 206. Treasury Department.

8 The following amounts are

9 appropriated from the General

10 Fund to the Treasury Department

11 for the current fiscal year: Federal State

12 For general government

13 operations of the Treasury

14 Department including the

15 administration of Article XIII.1

16 of the act of April 9, 1929

17 (P.L.343, No.176), known as The

18 Fiscal Code.

19 State appropriation..... 35,715,000

20 For the Board of Finance and

21 Revenue.

22 State appropriation..... 2,877,000

23 For divestiture reimbursement.

24 State appropriation..... 300,000

25 For the payment of the

26 Commonwealth's portion of the

27 expenses of various councils,

28 commissions, conferences, boards,

29 associations, coalitions and

30 institutes which are multistate

1 organizations of which the
2 Commonwealth has been a member
3 for at least one year and which
4 membership enables the
5 Commonwealth government to
6 represent the citizens of
7 Pennsylvania, such organizations
8 being designed to promote or
9 protect the member states'
10 interests, or which promote
11 governmental financial excellence
12 or accountability.

13 State appropriation..... 1,152,000

14 For publishing statements of
15 the General Fund and other funds
16 of the Commonwealth.

17 State appropriation..... 5,000

18 For transfer to the ABLE
19 Savings Program Fund, for
20 administration of the
21 Pennsylvania ABLE Savings
22 Program.

23 State appropriation..... 900,000

24 For information technology
25 cyber security.

26 State appropriation..... 1,000,000

27 For payment of law enforcement
28 and emergency response personnel
29 death benefits.

30 State appropriation..... 2,980,000

1 For compensation of the
2 Commonwealth's loan and transfer
3 agent for services and expenses
4 in connection with the
5 registration, transfer and
6 payment of interest on bonds of
7 the Commonwealth and other
8 services required to be performed
9 by the loan and transfer agent.

10 State appropriation..... 40,000

11 For general obligation debt
12 service or to pay all arbitrage
13 rebates to the Federal Government
14 required under section 148 of the
15 Internal Revenue Code of 1986
16 (Public Law 99-514, 26 U.S.C. §
17 148).

18 State appropriation..... 1,260,000,000

19 Section 207. Department of Aging.

20 The following amounts are

21 appropriated from the General

22 Fund to the Department of Aging

23 for the current fiscal year: Federal State

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for aging

27 services:

28 (1) "Programs for the Aging -

29 Title III - Administration."

30 Federal appropriation..... 1,781,000

1	(2) "Programs for the Aging -	
2	Title V - Administration."	
3	Federal appropriation.....	127,000
4	(3) "Medical Assistance -	
5	Administration."	
6	Federal appropriation.....	888,000
7	(4) "Programs for the Aging -	
8	Title VII - Administration."	
9	Federal appropriation.....	352,000
10	(5) "Programs for the Aging -	
11	Title III."	
12	Federal appropriation.....	52,000,000
13	(6) "Programs for the Aging -	
14	Nutrition."	
15	Federal appropriation.....	10,000,000
16	(7) "Programs for the Aging -	
17	Title V - Employment."	
18	Federal appropriation.....	8,000,000
19	(8) "Programs for the Aging -	
20	Title VII - Elder Rights	
21	Protection."	
22	Federal appropriation.....	7,800,000
23	(9) (Reserved).	
24	(10) "Medical Assistance -	
25	Support."	
26	Federal appropriation.....	9,000,000
27	(11) "Medical Assistance -	
28	Nursing Home Transition	
29	Administration."	
30	Federal appropriation.....	700,000

1 (12) "Programs for the Aging
 2 - Title III - Caregiver Support."
 3 Federal appropriation..... 10,000,000

4 (13) "Pre-Admission
 5 Assessment."
 6 Federal appropriation..... 4,000,000

7 Section 208. Department of Agriculture.

8 The following amounts are
 9 appropriated from the General
 10 Fund to the Department of
 11 Agriculture for the current
 12 fiscal year:

	Federal	State
--	---------	-------

13 For general government
 14 operations of the Department of
 15 Agriculture.

State appropriation.....		34,452,000
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17 For transfer to Dog Law
 18 restricted account

State appropriation.....		1,500,000
--------------------------	--	-----------

20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for general
 23 government operations:

24 (1) "Pennsylvania Plant Pest
 25 Detection System."
 26 Federal appropriation..... 1,300,000

27 (2) "Poultry Grading
 28 Service."
 29 Federal appropriation..... 100,000

30 (3) "Medicated Feed Mill

1 Inspection."

2 Federal appropriation..... 200,000

3 (4) "National School Lunch

4 Administration."

5 Federal appropriation..... 1,700,000

6 (5) "Emergency Food

7 Assistance."

8 Federal appropriation..... 11,500,000

9 In addition to the specific

10 amounts appropriated in this act,

11 all other money received from the

12 Federal Government for emergency

13 food assistance are appropriated

14 to such program.

15 (6) (Reserved).

16 (7) "Pesticide Enforcement,

17 Certification, Training and

18 Control Program."

19 Federal appropriation..... 1,000,000

20 (8) "Agricultural Risk

21 Protection."

22 Federal appropriation..... 1,000,000

23 (9) "Commodity Supplemental

24 Food."

25 Federal appropriation..... 3,500,000

26 In addition to the specific

27 amounts appropriated in this act,

28 all other money received from the

29 Federal Government for commodity

30 supplemental food are

1 appropriated to such program.

2 (10) "Organic Cost

3 Distribution."

4 Federal appropriation..... 650,000

5 (11) "Animal Disease

6 Control."

7 Federal appropriation..... 4,000,000

8 (12) "Food Establishment

9 Inspections."

10 Federal appropriation..... 4,500,000

11 (13) "Integrated Pest

12 Management."

13 Federal appropriation..... 250,000

14 (14) "Johne's Disease Herd

15 Project."

16 Federal appropriation..... 2,000,000

17 (15) "Avian Influenza

18 Surveillance."

19 Federal appropriation..... 25,000,000

20 (16) (Reserved).

21 (17) (Reserved).

22 (18) "Scrapie Disease

23 Control."

24 Federal appropriation..... 60,000

25 (19) "Foot and Mouth Disease

26 Monitoring."

27 Federal appropriation..... 150,000

28 (20) (Reserved).

29 (21) "Innovative Nutrient and

30 Sediment Reduction."

1	Federal appropriation.....	750,000	
2	(22) "Animal Identification."		
3	Federal appropriation.....	2,000,000	
4	(23) "Specialty Crops."		
5	Federal appropriation.....	3,500,000	
6	(24) "Emerald Ash Borer		
7	Mitigation."		
8	Federal appropriation.....	800,000	
9	(25) (Reserved).		
10	(26) "Farmland Protection."		
11	Federal appropriation.....	6,000,000	
12	(27) "Crop Insurance."		
13	Federal appropriation.....	2,000,000	
14	(28) "Spotted Lanternfly."		
15	Federal appropriation.....	12,000,000	
16	(29) "Animal Feed Regulatory		
17	Program."		
18	Federal appropriation.....	2,000,000	
19	(30) "Conservation		
20	Partnership Farmland		
21	Preservation."		
22	Federal appropriation.....	6,500,000	
23	For agricultural preparedness		
24	and response.		
25	State appropriation.....		3,000,000
26	For agricultural excellence		
27	programs.		
28	State appropriation.....		2,800,000
29	For agricultural business and		
30	workforce investment.		

1 State appropriation..... 4,500,000
2 For farmers market food
3 coupons.

4 State appropriation..... 2,079,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for farmers
8 market food coupons:

9 (1) "Farmers Market Food
10 Coupons."

11 Federal appropriation..... 3,500,000

12 (2) "Senior Farmers Market
13 Nutrition."

14 Federal appropriation..... 2,200,000

15 In addition to the specific
16 amounts appropriated in this act,
17 all other money received from the
18 Federal Government for farmers
19 market food coupons and senior
20 farmers market nutrition are
21 appropriated to such program.

22 For youth shows.

23 State appropriation..... 169,000

24 For grants to counties for the
25 purchase of food to be provided
26 to needy persons in this
27 Commonwealth. This amount
28 includes up to \$1,000,000 for the
29 emergency food assistance
30 development program and up to

1 \$500,000 for the cost of
 2 distributing TEFAP commodities to
 3 counties.
 4 State appropriation..... 18,188,000
 5 For Pennsylvania Agricultural
 6 Surplus System.
 7 State appropriation..... 2,500,000
 8 The following Federal amounts
 9 are appropriated for product
 10 promotion and marketing:
 11 (1) "Market Improvement."
 12 Federal appropriation..... 250,000
 13 For transfer from the General
 14 Fund to the Nutrient Management
 15 Fund.
 16 State appropriation..... 6,200,000
 17 For transfer from the General
 18 Fund to the Conservation District
 19 Fund.
 20 State appropriation..... 869,000
 21 For transfer from the General
 22 Fund to the Agricultural College
 23 Land Scrip Fund restricted
 24 account.
 25 State appropriation..... 54,960,000
 26 For transfer from the General
 27 Fund to the Pennsylvania
 28 Preferred Trademark Licensing
 29 Fund.
 30 State appropriation..... 3,205,000

1 Section 209. Department of Community and Economic Development.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of
5 Community and Economic
6 Development for the current

7 fiscal year: Federal State

8 For general government
9 operations of the Department of
10 Community and Economic
11 Development.

12 State appropriation..... 19,832,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "ARC - State Technical
18 Assistance."

19 Federal appropriation..... 1,000,000

20 (2) "DOE Weatherization -
21 Administration."

22 Federal appropriation..... 6,000,000

23 (3) (Reserved).

24 (4) "SCDBG - Administration."

25 Federal appropriation..... 4,000,000

26 (4.1) "SCDBG - Neighborhood
27 Stabilization - Administration."

28 Federal appropriation..... 800,000

29 (4.2) "SCDBG - Disaster
30 Recovery Administration."

1	Federal appropriation.....	1,500,000	
2	(5) "CSBG - Administration."		
3	Federal appropriation.....	1,607,000	
4	(6) "LIHEABG -		
5	Administration."		
6	Federal appropriation.....	1,500,000	
7	(7) (Reserved).		
8	(8) (Reserved).		
9	(9) (Reserved).		
10	(10) "EMG Solutions		
11	Administration."		
12	Federal appropriation.....	1,000,000	
13	(11) "Federal Grant		
14	Initiatives."		
15	Federal appropriation.....	10,000,000	
16	(12) "ARC Area Development."		
17	Federal appropriation.....	6,000,000	
18	(13) "Recovery Housing		
19	Administration."		
20	Federal appropriation.....	1,000,000	
21	For the Center for Local		
22	Government Services.		
23	State appropriation.....		4,217,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Center for Local Government		
28	Services:		
29	(1) "Economic Adjustment		
30	Assistance."		

1	Federal appropriation.....	5,000,000
2	For the Office of Open	
3	Records.	
4	State appropriation.....	3,299,000
5	For the Office of	
6	International Business	
7	Development.	
8	State appropriation.....	5,830,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	Office of International Business	
13	Development:	
14	(1) "SBA State Trade and	
15	Export Promotion (STEP)."	
16	Federal appropriation.....	1,500,000
17	For the purpose of marketing	
18	to attract tourists to this	
19	Commonwealth.	
20	State appropriation.....	4,054,000
21	For the purpose of marketing	
22	to attract business to this	
23	Commonwealth.	
24	State appropriation.....	2,016,000
25	For transfer from the General	
26	Fund to the Municipalities	
27	Financial Recovery Revolving Aid	
28	Fund.	
29	State appropriation.....	4,500,000
30	For transfer from the General	

1 Fund to the Ben Franklin
2 Technology Development Authority
3 Fund. Not less than 80% of this
4 amount shall be provided to the
5 Ben Franklin Technology Partners.

6	State appropriation.....	14,500,000
7	For Pennsylvania First.	
8	State appropriation.....	12,000,000
9	For WEDnetPA.	
10	State appropriation.....	8,000,000
11	For Municipal Assistance	
12	Program.	
13	State appropriation.....	546,000

14 The following Federal amounts
15 are appropriated for floodplain
16 management:

17 (1) "FEMA - Technical
18 Assistance."

19	Federal appropriation.....	450,000
20	For the Keystone Communities	
21	Program.	
22	State appropriation.....	6,357,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for Keystone
26 Communities:

27 (1) "DOE Weatherization."
28 Federal appropriation..... 26,000,000

29 (2) "SCDBG - HUD Special
30 Projects."

1	Federal appropriation.....	2,000,000
2	(3) "COC Planning Grant."	
3	Federal appropriation.....	2,000,000
4	(4) "LIHEABG - Weatherization	
5	Program." In addition to the	
6	specific amounts appropriated in	
7	this act, all other money	
8	received from the Federal	
9	Government for the weatherization	
10	portion of the LIHEAP Program,	
11	either through an increase in the	
12	regular program or pursuant to a	
13	Presidential release of	
14	contingency funds, are	
15	appropriated to this program.	
16	Federal appropriation.....	48,000,000
17	(5) "SCDBG - Disaster	
18	Recovery Grant."	
19	Federal appropriation.....	56,000,000
20	(6) "SCDBG - Neighborhood	
21	Stabilization Program."	
22	Federal appropriation.....	5,000,000
23	(7) "EMG Solutions Program."	
24	Federal appropriation.....	12,000,000
25	(8) "CSBG - Program."	
26	Federal appropriation.....	50,000,000
27	(9) "EDA Power Grant."	
28	Federal appropriation.....	3,000,000
29	(10) "SCDBG Program."	
30	Federal appropriation.....	6,000,000

1 (11) "ARC Construction - RSBA
2 Program."
3 Federal appropriation..... 20,000,000
4 (12) "Recovery Housing
5 Program."
6 Federal appropriation..... 5,000,000
7 For partnerships for regional
8 economic performance.
9 State appropriation..... 9,880,000
10 For Manufacturing PA.
11 State appropriation..... 15,000,000
12 For Strategic Management
13 Planning Program.
14 State appropriation..... 2,367,000
15 For Intergovernmental
16 Cooperation Authority - third
17 class cities.
18 State appropriation..... 100,000
19 For grants to issuing
20 authorities under the
21 Infrastructure and Facilities
22 Improvement Program.
23 State appropriation..... 10,000,000
24 For the prevention of military
25 base realignment and closure.
26 State appropriation..... 1,056,000
27 Section 210. (Reserved).
28 Section 211. Department of Conservation and Natural Resources.
29 The following amounts are
30 appropriated from the General

1 Fund to the Department of
2 Conservation and Natural
3 Resources for the current fiscal
4 year:

Federal State

5 For general government
6 operations of the Department of
7 Conservation and Natural
8 Resources.

9 State appropriation..... 28,350,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "Topographic and Geologic
15 Survey Grants."

16 Federal appropriation..... 700,000

17 (2) "United States Endowment
18 - Healthy Watershed."

19 Federal appropriation..... 200,000

20 (3) (Reserved).

21 (4) "Land and Water
22 Conservation Fund." In addition
23 to the amount under this
24 paragraph, any contingency funds
25 made available to the
26 Commonwealth under the Federal
27 Land and Water Conservation Fund
28 Act are appropriated.

29 Federal appropriation..... 14,000,000

30 (5) (Reserved).

1 (6) "Highlands Conservation
 2 Program."
 3 Federal appropriation..... 7,500,000
 4 (7) "Chesapeake Bay Gateway
 5 Network."
 6 Federal appropriation..... 600,000
 7 For State parks operations.
 8 State appropriation..... 57,604,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for State
 12 parks:
 13 (1) "Port Security Grant
 14 Program."
 15 Federal appropriation..... 1,200,000
 16 For State forests operations
 17 and forest pest management.
 18 State appropriation..... 44,187,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for State
 22 forests:
 23 (1) "Forest Fire Protection
 24 and Control."
 25 Federal appropriation..... 2,500,000
 26 (2) "Forestry Incentives and
 27 Agricultural Conservation."
 28 Federal appropriation..... 50,000
 29 (3) "Forest Management and
 30 Processing."

1	Federal appropriation.....	4,000,000	
2	(4) "Aid to Volunteer Fire		
3	Companies."		
4	Federal appropriation.....	1,100,000	
5	(5) "Wetland Protection		
6	Fund."		
7	Federal appropriation.....	300,000	
8	(6) "Forest Insect and		
9	Disease Control."		
10	Federal appropriation.....	3,000,000	
11	(7) "Natural Resource		
12	Conservation Service."		
13	Federal appropriation.....	200,000	
14	(8) "National Fish and		
15	Wildlife Foundation."		
16	Federal appropriation.....	500,000	
17	(9) "EPA Chesapeake Bay		
18	Grant."		
19	Federal appropriation.....	1,500,000	
20	(10) "USDA Good Neighbor		
21	Agreement."		
22	Federal appropriation.....	500,000	
23	(11) "Cooperative Endangered		
24	Species."		
25	Federal appropriation.....	40,000	
26	For heritage and other parks.		
27	State appropriation.....		2,250,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	counties and townships on land		

1 acquired for water conservation
2 and flood control.

3 State appropriation..... 70,000

4 For payment of annual fixed
5 charges in lieu of taxes to
6 political subdivisions for school
7 districts on lands acquired by
8 the Commonwealth for Project 70.

9 State appropriation..... 88,000

10 For payment of annual fixed
11 charges in lieu of taxes to
12 counties, school districts and
13 townships on forest lands.

14 State appropriation..... 7,851,000

15 For payment of annual fixed
16 charges in lieu of taxes to
17 counties, school districts and
18 local municipalities on State
19 park lands.

20 State appropriation..... 430,000

21 Section 212. Department of Criminal Justice.

22 The following amounts are
23 appropriated from the General
24 Fund to the Department of
25 Criminal Justice for the current
26 fiscal year: Federal State

27 For general government
28 operations of the Department of
29 Criminal Justice.

30 State appropriation..... 41,493,000

1 For medical care.

2 State appropriation..... 331,486,000

3 For correctional education and

4 training.

5 State appropriation..... 42,597,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 correctional education and

10 training:

11 (1) "Correctional Education."

12 Federal appropriation..... 850,000

13 For the State correctional

14 institutions.

15 State appropriation..... 2,083,044,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for the

19 State correctional institutions:

20 (1) "Reimbursement for

21 Incarcerated Aliens."

22 Federal appropriation..... 5,000,000

23 (2) "Criminal Justice and

24 Mental Health Collaboration."

25 Federal appropriation..... 33,000

26 (3) "Naloxone Reentry

27 Tracking Program."

28 Federal appropriation..... 915,000

29 For State field supervision.

30 State appropriation..... 144,356,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 State field supervision:

5 (1) "Swift, Certain and
6 Fair."

7 Federal appropriation..... 384,000

8 (2) "Smart Supervision."

9 Federal appropriation..... 225,000

10 For Pennsylvania Parole Board.

11 State appropriation..... 12,121,000

12 For the State Sexual Offenders
13 Assessment Board.

14 State appropriation..... 6,582,000

15 For Office of Victim Advocate.

16 State appropriation..... 2,775,000

17 Section 213. (Reserved).

18 Section 214. Department of Drug and Alcohol Programs.

19 The following amounts are
20 appropriated from the General
21 Fund to the Department of Drug
22 and Alcohol Programs for the

23 current fiscal year: Federal State

24 For general government
25 operations of the Department of
26 Drug and Alcohol Programs.

27 State appropriation..... 2,997,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for general

1 government operations:

2 (1) "SABG - Administration

3 and Operation."

4 Federal appropriation..... 8,785,000

5 (2) "Substance Abuse Special

6 Projects - Administration and

7 Operation."

8 Federal appropriation..... 4,617,000

9 (3) "State Opioid Response

10 Administration."

11 Federal appropriation..... 6,058,000

12 For assistance to drug and

13 alcohol programs.

14 State appropriation..... 44,732,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 assistance to drug and alcohol

19 programs:

20 (1) "SABG - Drug and Alcohol

21 Services."

22 Federal appropriation..... 79,870,000

23 (2) "Substance Abuse Special

24 Projects Grants."

25 Federal appropriation..... 25,413,000

26 (3) "State Opioid Response."

27 Federal appropriation..... 178,261,000

28 Section 215. Department of Education.

29 The following amounts are

30 appropriated from the General

1 Fund to the Department of
 2 Education for the current fiscal
 3 year: Federal State

4 For general government
 5 operations of the Department of
 6 Education.

7 State appropriation..... 29,981,000

8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:

12 (1) "Adult Basic Education -
 13 Administration."

14 Federal appropriation..... 2,000,000

15 (2) "Education of Exceptional
 16 Children - Administration."

17 Federal appropriation..... 12,000,000

18 (3) "Special Education -
 19 State Personnel Development."

20 Federal appropriation..... 2,500,000

21 (4) "ESEA - Title I -
 22 Administration."

23 Federal appropriation..... 12,333,000

24 (5) "State Approving Agency
 25 (VA)."

26 Federal appropriation..... 1,800,000

27 (6) "Food and Nutrition
 28 Service."

29 Federal appropriation..... 21,000,000

30 (7) "Migrant Education -

1	Administration."	
2	Federal appropriation.....	700,000
3	(8) "Vocational Education -	
4	Administration."	
5	Federal appropriation.....	3,910,000
6	(9) "Title II - Improving	
7	Teacher Quality -	
8	Administration/State."	
9	Federal appropriation.....	7,400,000
10	(10) (Reserved).	
11	(11) "Homeless Assistance."	
12	Federal appropriation.....	4,870,000
13	(12) "Preschool Grants."	
14	Federal appropriation.....	960,000
15	(13) "School Health Education	
16	Programs."	
17	Federal appropriation.....	100,000
18	(14) (Reserved).	
19	(15) (Reserved).	
20	(16) (Reserved).	
21	(17) (Reserved).	
22	(18) (Reserved).	
23	(19) "Medical Assistance -	
24	Nurses Aide Training."	
25	Federal appropriation.....	670,000
26	(20) "State and Community	
27	Highway Safety."	
28	Federal appropriation.....	1,500,000
29	(21) (Reserved).	
30	(22) "Title IV - 21st Century	

1	Community Learning Centers -	
2	Administration."	
3	Federal appropriation.....	4,000,000
4	(23) "National Assessment of	
5	Educational Progress (NAEP)."	
6	Federal appropriation.....	165,000
7	(24) "Migrant Education	
8	Coordination Program."	
9	Federal appropriation.....	130,000
10	(25) (Reserved).	
11	(26) (Reserved).	
12	(27) "School Improvement	
13	Grants."	
14	Federal appropriation.....	12,000,000
15	(28) "Student Support and	
16	Academic Enrichment -	
17	Administration."	
18	Federal appropriation.....	2,200,000
19	(29) "Troops to Teachers."	
20	Federal appropriation.....	400,000
21	(30) "Pennsylvania Project	
22	AWARE."	
23	Federal appropriation.....	1,800,000
24	(31) (Reserved).	
25	(32) "Emergency Impact Aid	
26	Program."	
27	Federal appropriation.....	2,000,000
28	(33) (Reserved).	
29	For the Drug and Alcohol	
30	Recovery High School Pilot	

1 Program State share of tuition
 2 payments.
 3 State appropriation..... 250,000
 4 For information and technology
 5 improvement.
 6 State appropriation..... 3,740,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 information and technology
 11 improvement:
 12 (1) "Statewide Longitudinal
 13 Data Systems."
 14 Federal appropriation..... 5,110,000
 15 For PA assessment.
 16 State appropriation..... 48,990,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for PA
 20 assessment:
 21 (1) "Title VI - Part A State
 22 Assessment."
 23 Federal appropriation..... 15,000,000
 24 For transfer from the General
 25 Fund to the Empowerment
 26 Restricted Account.
 27 State appropriation..... 7,000,000
 28 For the State Library,
 29 providing reference services and
 30 administering aid to public

1 libraries.

2 State appropriation..... 2,238,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State Library:

7 (1) "LSTA - Library

8 Development."

9 Federal appropriation..... 8,500,000

10 For programs of education and

11 training at youth development

12 centers and the monitoring of

13 programs of education and

14 training provided to incarcerated

15 juveniles.

16 State appropriation..... 8,283,000

17 For payment of basic education

18 funding to school districts.

19 State appropriation..... 8,133,774,000

20 For the Ready to Learn Block

21 Grant.

22 State appropriation..... 268,000,000

23 For the Pre-K Counts Program.

24 State appropriation..... 242,284,000

25 For Head Start Supplemental

26 Assistance Program.

27 State appropriation..... 69,178,000

28 For teacher professional

29 development.

30 State appropriation..... 5,044,000

1 For adult and family literacy
2 programs, summer reading programs
3 and the adult high school
4 diplomas program.

5 State appropriation..... 11,675,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for adult
9 and family literacy programs:

10 (1) "Adult Basic Education -
11 Local."

12 Federal appropriation..... 23,000,000

13 For career and technical
14 education.

15 State appropriation..... 99,000,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for career
19 and technical education:

20 (1) "Vocational Education Act
21 - Local."

22 Federal appropriation..... 49,000,000

23 For career and technical
24 education equipment grants.

25 State appropriation..... 5,550,000

26 For authority rentals and
27 Sinking Fund requirements.

28 State appropriation..... 201,303,000

29 For payments on account of
30 pupil transportation.

1 State appropriation..... 622,408,000
2 For payments on account of
3 nonpublic and charter school
4 transportation.

5 State appropriation..... 79,442,000
6 For payments on account of
7 special education of exceptional
8 children.

9 State appropriation..... 1,386,815,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for special
13 education:

14 (1) "Individuals with
15 Disabilities Education - Local."
16 Federal appropriation..... 470,000,000
17 For payments for early
18 intervention services.

19 State appropriation..... 336,500,000
20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for payments
23 for early intervention services:

24 (1) "Individuals with
25 Disabilities Education."
26 Federal appropriation..... 16,000,000
27 For payment for tuition to
28 school districts providing
29 education to nonresident orphaned
30 children placed in private homes

1 by the court and nonresident
 2 inmates of children's
 3 institutions.
 4 State appropriation..... 50,747,000
 5 For payments of annual fixed
 6 charges to school districts in
 7 lieu of taxes for land acquired
 8 by the Commonwealth for water
 9 conservation or flood prevention.
 10 State appropriation..... 170,000
 11 For payment for maintenance of
 12 summer schools for school-age
 13 children of migrant laborers,
 14 including child-care services.
 15 State appropriation..... 853,000
 16 For payments to Pennsylvania
 17 Chartered Schools for Deaf and
 18 Blind Children.
 19 State appropriation..... 57,057,000
 20 For special education -
 21 approved private schools.
 22 State appropriation..... 122,656,000
 23 For grants to school districts
 24 to assist in meeting Federal
 25 matching requirements for grants
 26 received under the Federal Child
 27 Nutrition Act of 1966 and to aid
 28 in providing a food program for
 29 needy children.
 30 State appropriation..... 30,000,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for school
4 food services:

5 (1) "Food and Nutrition -
6 Local."

7 Federal appropriation..... 795,869,000

8 For payment of the
9 Commonwealth's share of Federal
10 Social Security taxes for certain
11 public school employees.

12 State appropriation..... 70,593,000

13 For payment of required
14 contribution for public school
15 employees' retirement.

16 State appropriation..... 2,734,000,000

17 The following Federal amounts
18 are appropriated for basic
19 education:

20 (1) "ESEA - Title I - Local."

21 Federal appropriation..... 875,000,000

22 (2) "Title II - Improving
23 Teacher Quality - Local."

24 Federal appropriation..... 105,000,000

25 (3) "Title IV - 21st Century
26 Community Learning Centers -
27 Local."

28 Federal appropriation..... 90,000,000

29 (4) "Title III - Language
30 Instruction for LEP and Immigrant

1	Students."		
2	Federal appropriation.....	24,000,000	
3	(5) "Title VI - Rural and Low		
4	Income Schools - Local."		
5	Federal appropriation.....	1,830,000	
6	(6) "Student Support and		
7	Academic Enrichment - Local."		
8	Federal appropriation.....	60,000,000	
9	For services to nonpublic		
10	schools.		
11	State appropriation.....		87,939,000
12	For textbooks, instructional		
13	material and instructional		
14	equipment for nonpublic schools.		
15	State appropriation.....		26,751,000
16	For a subsidy to public		
17	libraries.		
18	State appropriation.....		59,470,000
19	For aid to the Free Library of		
20	Philadelphia and the Carnegie		
21	Library of Pittsburgh to meet the		
22	costs incurred in serving as		
23	regional libraries in the		
24	distribution of braille reading		
25	materials, talking book machines		
26	and other reading materials to		
27	persons who are blind or		
28	otherwise disabled.		
29	State appropriation.....		2,567,000
30	For library access.		

1	State appropriation.....	3,071,000
2	For Safe Schools Initiative.	
3	State appropriation.....	11,000,000
4	For payment of approved	
5	operating expenses of community	
6	colleges.	
7	State appropriation.....	245,240,000
8	For transfer from the General	
9	Fund to the Community College	
10	Capital Fund.	
11	State appropriation.....	52,078,000
12	For regional community college	
13	services.	
14	State appropriation.....	2,136,000
15	For Northern Pennsylvania	
16	Regional College.	
17	State appropriation.....	7,000,000
18	For community education	
19	councils.	
20	State appropriation.....	2,393,000
21	For sexual assault prevention.	
22	State appropriation.....	1,000,000

23 Section 216. State System of Higher Education.

24 The following amounts are
25 appropriated from the General
26 Fund to the State System of
27 Higher Education for the current
28 fiscal year:
29 For the State System of Higher
30 Education, including the

	Federal	State
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1 Chancellor's Office.

2 State appropriation..... 477,470,000

3 Section 217. Thaddeus Stevens College of Technology.

4 The following amounts are
5 appropriated from the General
6 Fund to the Thaddeus Stevens
7 College of Technology for the
8 current fiscal year:

Federal State

9 For the Thaddeus Stevens
10 College of Technology.

11 State appropriation..... 18,701,000

12 Section 218. Pennsylvania Higher Education Assistance Agency.

13 The following amounts are
14 appropriated from the General
15 Fund to the Pennsylvania Higher
16 Education Assistance Agency for
17 the current fiscal year:

Federal State

18 For payment of education
19 assistance grants.

20 State appropriation..... 309,733,000

21 For Pennsylvania internship
22 program grants.

23 State appropriation..... 450,000

24 For Ready to Succeed
25 Scholarships.

26 State appropriation..... 5,000,000

27 For matching payments for
28 student aid funds.

29 State appropriation..... 13,121,000

30 For institutional assistance

1 grants to be allotted by the
2 Pennsylvania Higher Education
3 Assistance Agency.

4 State appropriation..... 26,521,000
5 For higher education for the
6 disadvantaged.

7 State appropriation..... 2,358,000
8 For higher education for blind
9 and deaf students.

10 State appropriation..... 49,000
11 For the Horace Mann Bond-
12 Leslie Pinckney Hill Scholarship
13 and for outreach and recruitment
14 activities at Lincoln and Cheyney
15 Universities related to the
16 scholarship. This appropriation
17 also contains funds for the
18 continuation of support to
19 students currently receiving
20 equal opportunity professional
21 education awards.

22 State appropriation..... 650,000
23 For the Cheyney University
24 Keystone Honors Academy.

25 State appropriation..... 3,000,000
26 For Targeted Industry Cluster
27 Scholarship Program.

28 State appropriation..... 6,300,000
29 Section 219. Department of Environmental Protection.
30 The following amounts are

1 appropriated from the General
 2 Fund to the Department of
 3 Environmental Protection for the
 4 current fiscal year:

	Federal	State
5 For general government		
6 operations of the Department of		
7 Environmental Protection.		
8 State appropriation.....		16,759,000
9 For environmental program		
10 management.		
11 State appropriation.....		34,160,000
12 The following Federal amounts		
13 are appropriated to supplement		
14 the sum appropriated for		
15 environmental program management:		
16 (1) "Coastal Zone		
17 Management."		
18 Federal appropriation.....	4,700,000	
19 (2) "Construction Management		
20 Assistance Grants -		
21 Administration."		
22 Federal appropriation.....	1,400,000	
23 (3) "Storm Water Permitting		
24 Initiative."		
25 Federal appropriation.....	2,300,000	
26 (4) "Safe Drinking Water Act		
27 - Management."		
28 Federal appropriation.....	5,500,000	
29 (5) "Water Pollution Control		
30 Grants - Management."		

1	Federal appropriation.....	5,500,000
2	(6) "Air Pollution Control	
3	Grants - Management."	
4	Federal appropriation.....	3,200,000
5	(7) "Surface Mine	
6	Conservation."	
7	Federal appropriation.....	6,500,000
8	(8) "Wetland Protection	
9	Fund."	
10	Federal appropriation.....	840,000
11	(9) "Diagnostic X-ray	
12	Equipment Testing."	
13	Federal appropriation.....	550,000
14	(10) "Water Quality Outreach	
15	Operator Training."	
16	Federal appropriation.....	200,000
17	(11) "Water Quality	
18	Management Planning Grants."	
19	Federal appropriation.....	1,150,000
20	(12) "Small Operators	
21	Assistance."	
22	Federal appropriation.....	300,000
23	(13) "Wellhead Protection	
24	Fund."	
25	Federal appropriation.....	250,000
26	(14) "Indoor Radon	
27	Abatement."	
28	Federal appropriation.....	700,000
29	(15) "Non-Point Source	
30	Implementation."	

1	Federal appropriation.....	14,800,000
2	(16) "Hydroelectric Power	
3	Conservation Fund."	
4	Federal appropriation.....	51,000
5	(17) "Survey Studies."	
6	Federal appropriation.....	6,000,000
7	(18) (Reserved).	
8	(19) "National Dam Safety."	
9	Federal appropriation.....	1,500,000
10	(20) "Training Reimbursement	
11	Program for Small Systems."	
12	Federal appropriation.....	3,500,000
13	(21) "State Energy Program	
14	(SEP)."	
15	Federal appropriation.....	15,000,000
16	(22) (Reserved).	
17	(23) "Pollution Prevention."	
18	Federal appropriation.....	800,000
19	(24) "Energy and	
20	Environmental Opportunities."	
21	Federal appropriation.....	1,200,000
22	(25) "Surface Mine	
23	Conservation."	
24	Federal appropriation.....	680,000
25	(26) "Multipurpose Grants to	
26	States and Tribes."	
27	Federal appropriation.....	600,000
28	For Chesapeake Bay	
29	agricultural abatement.	
30	State appropriation.....	3,461,000

1 The following Federal amount
2 is appropriated to supplement the
3 sum appropriated for Chesapeake
4 Bay Pollution agricultural
5 abatement:

6 (1) "Chesapeake Bay Pollution
7 Abatement."

8 Federal appropriation..... 15,000,000

9 For environmental protection
10 operations.

11 State appropriation..... 98,036,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 environmental protection
16 operations:

17 (1) "EPA - Planning Grant -
18 Administration."

19 Federal appropriation..... 8,400,000

20 (2) "Water Pollution Control
21 Grants."

22 Federal appropriation..... 8,900,000

23 (3) "Air Pollution Control
24 Grants."

25 Federal appropriation..... 5,500,000

26 (4) "Surface Mine Control and
27 Reclamation."

28 Federal appropriation..... 12,344,000

29 (5) "Training and Education
30 of Underground Coal Miners."

1	Federal appropriation.....	1,700,000
2	(6) "Construction Management	
3	Assistance Grants."	
4	Federal appropriation.....	350,000
5	(7) "Safe Drinking Water."	
6	Federal appropriation.....	5,700,000
7	(8) "Oil Pollution Spills	
8	Removal."	
9	Federal appropriation.....	1,000,000
10	For the black fly control	
11	project.	
12	State appropriation.....	3,400,000
13	For West Nile virus and Zika	
14	virus control.	
15	State appropriation.....	5,609,000
16	For Delaware River master.	
17	State appropriation.....	38,000
18	For Susquehanna River Basin	
19	Commission.	
20	State appropriation.....	205,000
21	For Interstate Commission on	
22	the Potomac River.	
23	State appropriation.....	23,000
24	For Delaware River Basin	
25	Commission.	
26	State appropriation.....	217,000
27	For Ohio River Valley Water	
28	Sanitation Commission.	
29	State appropriation.....	68,000
30	For Chesapeake Bay Commission.	

1	State appropriation.....		300,000
2	For transfer to the		
3	Conservation District Fund.		
4	State appropriation.....		2,506,000
5	For Interstate Mining		
6	Commission.		
7	State appropriation.....		15,000
8	Section 220. Department of General Services.		
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Department of General		
12	Services for the current fiscal		
13	year:	Federal	State
14	For general government		
15	operations of the Department of		
16	General Services.		
17	State appropriation.....		55,275,000
18	For administration and		
19	operation of the Capitol Police.		
20	State appropriation.....		13,685,000
21	For rental, relocation and		
22	municipal charges.		
23	State appropriation.....		27,232,000
24	For utility costs, including		
25	implementation of third-party		
26	shared savings programs.		
27	State appropriation.....		24,626,000
28	For excess insurance coverage.		
29	State appropriation.....		4,977,000
30	For fire protection services		

1 for the Capitol complex in
2 Harrisburg.

3 State appropriation..... 5,000,000
4 Section 221. Department of Health.

5 The following amounts are
6 appropriated from the General
7 Fund to the Department of Health
8 for the current fiscal year:

Federal State

9 For general government
10 operations of the Department of
11 Health.

12 State appropriation..... 27,726,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "WIC - Administration and
18 Operation."

19 Federal appropriation..... 42,959,000

20 (2) "Health Assessment."

21 Federal appropriation..... 613,000

22 (3) "PHHSBG - Administration
23 and Operation."

24 Federal appropriation..... 4,693,000

25 (4) "MCHSBG - Administration
26 and Operation."

27 Federal appropriation..... 16,659,000

28 (5) "Adult Blood Lead
29 Epidemiology."

30 Federal appropriation..... 26,000

1	(6) "EMS for Children."	
2	Federal appropriation.....	304,000
3	(7) "TB - Administration and	
4	Operation."	
5	Federal appropriation.....	1,328,000
6	(8) "Lead - Administration	
7	and Operation."	
8	Federal appropriation.....	1,001,000
9	(9) "AIDS Health Education -	
10	Administration and Operation."	
11	Federal appropriation.....	8,511,000
12	(10) "Primary Care	
13	Cooperative Agreements."	
14	Federal appropriation.....	463,000
15	(11) "HIV/AIDS Surveillance."	
16	Federal appropriation.....	506,000
17	(12) "HIV Care Administration	
18	and Operation."	
19	Federal appropriation.....	4,136,000
20	(13) "Cancer Prevention and	
21	Control."	
22	Federal appropriation.....	8,308,000
23	(14) "Environmental Public	
24	Health Tracking."	
25	Federal appropriation.....	244,000
26	(15) "Special Preparedness	
27	Initiatives."	
28	Federal appropriation.....	500,000
29	(16) "State Loan Repayment	
30	Program."	

1	Federal appropriation.....	1,500,000	
2	For quality assurance.		
3	State appropriation.....		23,043,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for quality		
7	assurance:		
8	(1) "Medicare - Health		
9	Service Agency Certification."		
10	Federal appropriation.....	14,100,000	
11	(2) "Medicaid Certification."		
12	Federal appropriation.....	11,300,000	
13	For health innovation.		
14	State appropriation.....		753,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for health		
18	innovation:		
19	(1) "Rural Health."		
20	Federal appropriation.....	4,967,000	
21	For vital statistics.		
22	State appropriation.....		100,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for vital		
26	statistics:		
27	(1) "Cooperative Health		
28	Statistics."		
29	Federal appropriation.....	2,275,000	
30	(2) "Health Statistics."		

1	Federal appropriation.....	90,000	
2	(3) "Behavioral Risk Factor		
3	Surveillance System."		
4	Federal appropriation.....	742,000	
5	For the State Laboratory.		
6	State appropriation.....		4,028,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for the
10 State Laboratory:

11	(1) "Clinical Laboratory		
12	Improvement."		
13	Federal appropriation.....	674,000	
14	(2) "Epidemiology and		
15	Laboratory Surveillance and		
16	Response."		
17	Federal appropriation.....	6,450,000	
18	For the State Health Care		
19	Centers.		
20	State appropriation.....		23,004,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for the
24 State health care centers:

25	(1) "Disease Control		
26	Immunization Program."		
27	Federal appropriation.....	14,269,000	
28	(2) "PHHSBG - Block Program		
29	Services."		
30	Federal appropriation.....	7,108,000	

1 (3) "Preventive Health
2 Special Projects."
3 Federal appropriation..... 3,221,000
4 (4) "Collaborative Chronic
5 Disease Programs."
6 Federal appropriation..... 4,630,000
7 (5) "Sexual Violence
8 Prevention and Education."
9 Federal appropriation..... 1,655,000
10 (6) "Live Healthy."
11 Federal appropriation..... 4,703,000
12 For sexually transmitted
13 disease screening and treatment.
14 State appropriation..... 1,757,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for sexually
18 transmitted disease screening and
19 treatment:

20 (1) "Survey and Follow-up -
21 Sexually Transmitted Diseases."
22 Federal appropriation..... 3,295,000
23 For the Achieving Better Care
24 by Monitoring All Prescriptions
25 Program.
26 State appropriation..... 2,893,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 Achieving Better Care By

1 Monitoring All Prescriptions
2 Program:
3 (1) "Prescription Drug
4 Monitoring."
5 Federal appropriation..... 18,124,000
6 For primary health care
7 practitioner.
8 State appropriation..... 4,550,000
9 For community-based health
10 care subsidy.
11 State appropriation..... 2,000,000
12 For screening of newborns.
13 State appropriation..... 7,092,000
14 For cancer screening services.
15 State appropriation..... 2,563,000
16 For AIDS programs and special
17 pharmaceutical services.
18 State appropriation..... 10,436,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for AIDS
22 programs and special
23 pharmaceutical services:
24 (1) "AIDS Health Education
25 Program."
26 Federal appropriation..... 2,613,000
27 (2) "AIDS - Ryan White and
28 HIV Care."
29 Federal appropriation..... 61,864,000
30 (3) "Housing for Persons with

1 AIDS."

2 Federal appropriation..... 4,079,000

3 For reimbursement to school

4 districts on account of health

5 services.

6 State appropriation..... 34,620,000

7 For maintenance of local

8 health departments.

9 State appropriation..... 33,712,000

10 For local health departments

11 for environmental health

12 services.

13 State appropriation..... 2,529,000

14 For maternal and child health

15 services.

16 State appropriation..... 1,278,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for maternal

20 and child health services:

21 (1) "MCH Lead Poisoning

22 Prevention and Abatement."

23 Federal appropriation..... 2,705,000

24 (2) (Reserved).

25 (3) "MCHSBG - Program

26 Services."

27 Federal appropriation..... 19,855,000

28 (4) "Special Supplemental

29 Food Service Program for Women,

30 Infants and Children (WIC)." In

1 addition to the specific amounts
2 appropriated in this act, all
3 other money received from the
4 Federal Government for the
5 Special Supplemental Food Service
6 Program for Women, Infants and
7 Children are appropriated to the
8 program.

9 Federal appropriation..... 278,219,000

10 (5) "Abstinence Education."

11 Federal appropriation..... 4,609,000

12 (6) "Traumatic Brain Injury."

13 Federal appropriation..... 627,000

14 (7) "Family Health Special
15 Projects."

16 Federal appropriation..... 2,545,000

17 (8) "Screening Newborns."

18 Federal appropriation..... 1,680,000

19 (9) "Newborn Hearing
20 Screening and Intervention."

21 Federal appropriation..... 528,000

22 (10) "Teenage Pregnancy
23 Prevention."

24 Federal appropriation..... 5,383,000

25 For tuberculosis screening and
26 treatment.

27 State appropriation..... 913,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1	tuberculosis screening and	
2	treatment:	
3	(1) "Tuberculosis Control	
4	Program."	
5	Federal appropriation.....	47,000
6	For renal dialysis services.	
7	State appropriation.....	6,300,000
8	For services to children with	
9	special needs.	
10	State appropriation.....	1,728,000
11	For adult cystic fibrosis and	
12	other chronic respiratory	
13	illnesses.	
14	State appropriation.....	450,000
15	For diagnosis and treatment	
16	for Cooley's anemia.	
17	State appropriation.....	100,000
18	For hemophilia services.	
19	State appropriation.....	959,000
20	For sickle cell anemia	
21	services, including camps for	
22	children with sickle cell anemia.	
23	State appropriation.....	1,260,000
24	For Lyme disease.	
25	State appropriation.....	2,000,000

26 Section 222. Department of Human Services.

27 The following amounts are
28 appropriated from the General
29 Fund to the Department of Human
30 Services for the current fiscal

1 year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Human Services.		
5 State appropriation.....		114,030,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Medical Assistance -		
11 Administration."		
12 Federal appropriation.....	35,033,000	
13 (2) (Reserved).		
14 (3) "SNAP - Administration."		
15 Federal appropriation.....	2,627,000	
16 (4) "SSBG - Administration."		
17 Federal appropriation.....	800,000	
18 (5) "TANFBG -		
19 Administration."		
20 Federal appropriation.....	19,146,000	
21 (6) "CCDFBG -		
22 Administration."		
23 Federal appropriation.....	32,091,000	
24 (7) "Child Welfare - Title		
25 IV-E - Administration."		
26 Federal appropriation.....	9,989,000	
27 (8) "Child Welfare Services -		
28 Administration."		
29 Federal appropriation.....	67,000	
30 (9) "Community-Based Family		

1	Resource and Support		
2	Administration."		
3	Federal appropriation.....	689,000	
4	(10) "Developmental		
5	Disabilities - Basic Support."		
6	Federal appropriation.....	4,299,000	
7	(11) "Disabled Education -		
8	Administration."		
9	Federal appropriation.....	18,000	
10	(12) "Early Head Start		
11	Expansion Program."		
12	Federal appropriation.....	14,950,000	
13	(13) "MCH - Administration."		
14	Federal appropriation.....	236,000	
15	(14) "MHSBG -		
16	Administration."		
17	Federal appropriation.....	890,000	
18	(15) "Refugees and Persons		
19	Seeking Asylum - Administration."		
20	Federal appropriation.....	2,303,000	
21	For information systems.		
22	State appropriation.....		91,735,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	99,693,000	
30	(2) (Reserved).		

1	(3) "SNAP - Information		
2	Systems."		
3	Federal appropriation.....	27,949,000	
4	(4) "TANFBG - Information		
5	Systems."		
6	Federal appropriation.....	13,424,000	
7	(5) "Child Welfare - Title		
8	IV-E - Information Systems."		
9	Federal appropriation.....	11,422,000	
10	(6) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation.....	6,712,000	
14	(7) "CHIP - Information		
15	Systems."		
16	Federal appropriation.....	12,887,000	
17	For Statewide operations		
18	related to county administration		
19	of the public assistance and		
20	medical assistance programs.		
21	State appropriation.....		51,220,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	Statewide operations related to		
26	county administration of the		
27	public assistance and medical		
28	assistance programs:		
29	(1) "Medical Assistance -		
30	Statewide."		

1	Federal appropriation.....	67,797,000	
2	(2) "SNAP - Statewide."		
3	Federal appropriation.....	37,574,000	
4	(3) "TANFBG - Statewide."		
5	Federal appropriation.....	1,072,000	
6	(4) "ARRA - Health		
7	Information Technology."		
8	Federal appropriation.....	12,394,000	
9	(5) "Children's Health		
10	Insurance Administration."		
11	Federal appropriation.....	6,366,000	
12	For county assistance office		
13	operations related to		
14	administration of the public		
15	assistance and medical assistance		
16	programs.		
17	State appropriation.....		299,473,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for county		
21	assistance office operations		
22	related to administration of the		
23	public assistance and medical		
24	assistance programs:		
25	(1) "Medical Assistance -		
26	County Assistance Offices."		
27	Federal appropriation.....	204,296,000	
28	(2) "TANFBG - County		
29	Assistance Offices."		
30	Federal appropriation.....	42,543,000	

1 (3) "SNAP - County Assistance
2 Offices."
3 Federal appropriation..... 124,362,000

4 (4) "SSBG - County Assistance
5 Offices."
6 Federal appropriation..... 3,000,000

7 (5) "LIHEABG - Administration
8 and Audit Costs." In addition to
9 the specific amounts appropriated
10 in this act, all other money
11 received from the Federal
12 Government for the administration
13 of the LIHEAP Program, either
14 through an increase in the
15 regular program or pursuant to a
16 Presidential release of
17 contingency funds, are
18 appropriated to the LIHEAP
19 Program.

20 Federal appropriation..... 27,000,000
21 For child support enforcement.

22 State appropriation..... 16,250,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for child
26 support enforcement:

27 (1) "Child Support
28 Enforcement Program - Title IV-
29 D."

30 Federal appropriation..... 159,467,000

1 For New Directions.

2 State appropriation..... 20,712,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for New

6 Directions:

7 (1) "TANFBG - New

8 Directions."

9 Federal appropriation..... 126,197,000

10 (2) "Medical Assistance - New

11 Directions."

12 Federal appropriation..... 8,448,000

13 (3) "SNAP - New Directions."

14 Federal appropriation..... 15,381,000

15 For youth development

16 institutions and forestry camps.

17 State appropriation..... 64,565,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for youth

21 development institutions:

22 (1) "SSBG - Basic

23 Institutional Programs."

24 Federal appropriation..... 10,000,000

25 (2) "Food Nutrition

26 Services."

27 Federal appropriation..... 650,000

28 For mental health services,

29 including grants to counties or

30 other county-based human services

1 included under the Human Services
2 Block Grant Program, exclusive of
3 capital improvements.

4 State appropriation..... 826,548,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for mental
8 health services:

9 (1) "Medical Assistance -
10 Mental Health."

11 Federal appropriation..... 184,590,000

12 (2) "Medicare Services -
13 State Mental Hospitals."

14 Federal appropriation..... 17,900,000

15 (3) "Homeless Mentally Ill."

16 Federal appropriation..... 2,496,000

17 (4) "MHSBG - Community Mental
18 Health Services."

19 Federal appropriation..... 32,000,000

20 (5) "SSBG - Community Mental
21 Health Services."

22 Federal appropriation..... 10,366,000

23 (6) "Suicide Prevention."

24 Federal appropriation..... 2,236,000

25 (7) "Mental Health Data
26 Infrastructure."

27 Federal appropriation..... 145,000

28 (8) (Reserved).

29 (9) "Promoting Integration of
30 Health Care."

1	Federal appropriation.....	3,500,000	
2	(10) "Systems of Care		
3	Expansion."		
4	Federal appropriation.....	7,000,000	
5	(11) "Youth Suicide		
6	Prevention."		
7	Federal appropriation.....	736,000	
8	(12) (Reserved).		
9	(13) (Reserved).		
10	(14) "Treatment for		
11	Individuals Experiencing		
12	Homelessness."		
13	Federal appropriation.....	1,000,000	
14	(15) "Adolescents and Young		
15	Adults at High Risk for		
16	Psychosis."		
17	Federal appropriation.....	400,000	
18	For intellectual disabilities		
19	- State centers.		
20	State appropriation.....		103,896,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	intellectual disabilities - State		
25	centers:		
26	(1) "Medical Assistance -		
27	State Centers."		
28	Federal appropriation.....	154,030,000	
29	(2) "Medicare Services -		
30	State Centers."		

1	Federal appropriation.....	463,000
2	For cash assistance grants,	
3	including employment and training	
4	and supportive services for cash	
5	assistance recipients.	
6	State appropriation.....	13,740,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for cash	
10	assistance:	
11	(1) "TANFBG - Cash Grants."	
12	Federal appropriation.....	207,093,000
13	(2) "Other Federal Support -	
14	Cash Grants."	
15	Federal appropriation.....	6,428,000
16	(3) "LIHEABG - Program." In	
17	addition to the specific amounts	
18	appropriated in this act, all	
19	other money received from the	
20	Federal Government for the LIHEAP	
21	Program, either through an	
22	increase in the regular program	
23	or pursuant to a Presidential	
24	release of contingency funds, are	
25	appropriated to the LIHEAP	
26	Program.	
27	Federal appropriation.....	188,563,000
28	(4) "Refugees and Persons	
29	Seeking Asylum - Social	
30	Services."	

1	Federal appropriation.....	14,758,000
2	For supplemental grants to	
3	aged, blind and disabled persons.	
4	State appropriation.....	120,032,000
5	For medical assistance	
6	payments - capitation plans. For	
7	provision of outpatient services	
8	and inpatient hospital services	
9	to eligible persons enrolled in	
10	an approved capitation plan.	
11	State appropriation.....	3,064,986,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for medical	
15	assistance - capitation plans:	
16	(1) "Medical Assistance -	
17	Capitation."	
18	Federal appropriation.....	11,388,240,000
19	For primary health care and	
20	preventive services for eligible	
21	medical assistance recipients in	
22	the fee-for-service delivery	
23	system.	
24	State appropriation.....	456,575,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for eligible	
28	medical assistance recipients in	
29	the fee-for-service delivery	
30	system:	

1 (1) "Medical Assistance -
2 Fee-For-Service."
3 Federal appropriation..... 1,646,285,000

4 (2) "ARRA - Medical
5 Assistance - Health Information
6 Technology."
7 Federal appropriation..... 10,000,000
8 For payment to the Federal
9 Government for the Medicare Drug
10 Program.
11 State appropriation..... 761,058,000
12 For medical assistance -
13 workers with disabilities.
14 State appropriation..... 75,366,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance - workers with
19 disabilities.

20 (1) "Medical Assistance -
21 Workers with Disabilities."
22 Federal appropriation..... 96,069,000
23 For medical assistance
24 payments to qualifying
25 university-affiliated physician
26 practice plans.
27 State appropriation..... 5,715,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments to qualifying
2 university-affiliated physician
3 practice plans:

4 (1) "Medical Assistance -
5 Physician Practice Plans."

6 Federal appropriation..... 7,246,000

7 For Children's Health
8 Insurance Program.

9 State appropriation..... 77,494,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 Children's Health Insurance
14 Program:

15 (1) "Children's Health
16 Insurance Program."

17 Federal appropriation..... 284,140,000

18 For medical assistance
19 payments - hospital-based burn
20 centers.

21 State appropriation..... 3,856,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance payments - hospital-
26 based burn centers:

27 (1) "Medical Assistance -
28 Hospital-based Burn Centers."

29 Federal appropriation..... 4,940,000

30 For medical assistance

1 payments - critical access
2 hospitals.
3 State appropriation..... 9,053,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance payments - critical
8 access hospitals:

9 (1) "Medical Assistance -
10 Critical Access Hospitals."

11 Federal appropriation..... 15,698,000

12 For medical assistance
13 payments - obstetrics and
14 neonatal services.

15 State appropriation..... 2,806,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for medical
19 assistance payments - obstetrics
20 and neonatal services:

21 (1) "Medical Assistance -
22 Obstetrics and Neonatal
23 Services."

24 Federal appropriation..... 7,438,000

25 For medical assistance
26 payments - trauma centers.

27 State appropriation..... 7,522,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments - trauma
2 centers:
3 (1) "Medical Assistance -
4 Trauma Centers."
5 Federal appropriation..... 9,637,000
6 For medical assistance
7 payments to academic medical
8 centers.
9 State appropriation..... 15,148,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance payments to academic
14 medical centers:
15 (1) "Medical Assistance -
16 Academic Medical Centers."
17 Federal appropriation..... 19,406,000
18 For medical assistance -
19 transportation.
20 State appropriation..... 62,289,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance - transportation:
25 (1) "Medical Assistance -
26 Transportation."
27 Federal appropriation..... 80,421,000
28 For women's service programs.
29 State appropriation..... 6,263,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for women's
3 service programs:

4 (1) "TANFBG - Alternatives to
5 Abortion."

6 Federal appropriation..... 1,000,000

7 For medical assistance - long-
8 term living.

9 State appropriation..... 120,432,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for long-
13 term living:

14 (1) "Medical Assistance -
15 Long-term Living."

16 Federal appropriation..... 125,026,000

17 For Medical Assistance -
18 Community HealthChoices.

19 State appropriation..... 3,781,118,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 Community HealthChoices:

24 (1) "Medical Assistance -
25 Community HealthChoices."

26 Federal appropriation..... 6,483,237,000

27 For long-term care - managed
28 care.

29 State appropriation..... 157,778,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for long-
3 term care - managed care.

4 (1) "Medical Assistance -
5 Long-term Care - Managed Care."

6 Federal appropriation..... 201,110,000

7 For intellectual disabilities
8 - community-based program, which
9 shall include grants to counties
10 for noninstitutional programs, or
11 other county-based human services
12 included under the Human Services
13 Block Grant Program, exclusive of
14 capital improvements.

15 State appropriation..... 143,838,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 intellectual disabilities -
20 community-based program:

21 (1) "Medical Assistance -
22 Community ID Services."

23 Federal appropriation..... 52,133,000

24 (2) "SSBG - Community ID
25 Services."

26 Federal appropriation..... 7,451,000

27 For intellectual disabilities
28 - intermediate care facilities.

29 State appropriation..... 142,902,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for ID/ICF:
3 (1) "Medical Assistance -
4 ID/ICF."
5 Federal appropriation..... 206,034,000
6 For intellectual disabilities
7 - community waiver program.
8 State appropriation..... 1,813,842,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for
12 intellectual disabilities -
13 community waiver program:
14 (1) "Medical Assistance -
15 Community ID Waiver Program."
16 Federal appropriation..... 2,028,166,000
17 For residential services for
18 persons with intellectual
19 disabilities in the Lansdowne
20 area.
21 State appropriation..... 200,000
22 For services to persons with
23 autism spectrum disorders,
24 including oversight, supportive
25 services and provider training.
26 State appropriation..... 25,434,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for services
30 to persons with autism spectrum

1 disorders:

2 (1) "Medical Assistance -
3 Autism Intervention Services."

4 Federal appropriation..... 28,953,000

5 For behavioral health services
6 or other county-based human
7 services included under the Human
8 Services Block Grant Program.

9 State appropriation..... 57,149,000

10 For special pharmaceutical
11 services for atypical
12 antipsychotic drug therapy for
13 persons residing in the community
14 who suffer from schizophrenia.

15 State appropriation..... 752,000

16 For payments and services to
17 counties for children and youth
18 programs and for the care of
19 delinquent and dependent
20 children. This appropriation
21 funding level is sufficient for
22 an aggregate child welfare needs-
23 based budget allocation for the
24 current fiscal year at
25 \$1,998,888,745. The department
26 may use up to \$44,237,925 of this
27 appropriation to fund contracts
28 for adoption services. The
29 department may also use funds
30 from this appropriation for

1 assistance to counties in meeting
2 Federal reimbursement
3 documentation requirements.

4 State appropriation..... 1,319,456,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for payments
8 and services to counties for
9 children and youth programs and
10 child abuse and neglect
11 prevention:

12 (1) "Child Welfare Services."
13 Federal appropriation..... 34,174,000

14 (2) "Child Welfare - Title
15 IV-E."
16 Federal appropriation..... 392,960,000

17 (3) "Medical Assistance -
18 Child Welfare."
19 Federal appropriation..... 1,477,000

20 (4) "TANFBG - Child Welfare."
21 Federal appropriation..... 58,508,000

22 (5) "SSBG - Child Welfare."
23 Federal appropriation..... 12,021,000

24 (6) "Child Welfare Training
25 and Certification."
26 Federal appropriation..... 20,000,000

27 (7) "Community-based Family
28 Resource and Support."
29 Federal appropriation..... 143,000

30 (8) "Child Abuse Prevention

1 and Treatment."

2 Federal appropriation..... 12,500,000

3 (9) "Title IV-B - Caseworker

4 Visits."

5 Federal appropriation..... 1,000,000

6 (10) "Children's Justice

7 Act."

8 Federal appropriation..... 1,200,000

9 For community-based family

10 centers.

11 State appropriation..... 19,558,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for

15 community-based family centers:

16 (1) "Family Preservation -

17 Family Centers."

18 Federal appropriation..... 2,691,000

19 (2) "Family Resource and

20 Support - Family Centers."

21 Federal appropriation..... 480,000

22 (3) "Title IV-B - Family

23 Centers."

24 Federal appropriation..... 5,871,000

25 (4) "MCH - Early Childhood

26 Home Visiting."

27 Federal appropriation..... 16,300,000

28 For child-care services.

29 State appropriation..... 156,482,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for child-
3 care services:

4 (1) "CCDFBG - Child-care
5 Services."

6 Federal appropriation..... 433,710,000

7 (2) "CCDFBG - School Age."

8 Federal appropriation..... 1,260,000

9 (3) "SSBG - Child-care
10 Services."

11 Federal appropriation..... 30,977,000

12 (4) "Head Start Collaboration
13 Project."

14 Federal appropriation..... 225,000

15 For child-care assistance
16 program.

17 State appropriation..... 109,975,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for the
21 child-care assistance program:

22 (1) "TANFBG - Child-care
23 Assistance."

24 Federal appropriation..... 219,042,000

25 (2) "CCDFBG - Child-care
26 Assistance."

27 Federal appropriation..... 38,710,000

28 (3) "SNAP - Child-care
29 Assistance."

30 Federal appropriation..... 3,149,000

1 For the Nurse Family
 2 Partnership program.
 3 State appropriation..... 13,083,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 Nurse Family Partnership program:
 8 (1) "Medical Assistance -
 9 Nurse Family Partnership."
 10 Federal appropriation..... 2,544,000
 11 For early intervention
 12 services.
 13 State appropriation..... 180,383,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for early
 17 intervention services:
 18 (1) "Medical Assistance -
 19 Early Intervention."
 20 Federal appropriation..... 72,400,000
 21 (2) "Education for Children
 22 with Disabilities - Early
 23 Intervention."
 24 Federal appropriation..... 15,026,000
 25 For domestic violence
 26 programs.
 27 State appropriation..... 19,093,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for domestic

1 violence programs:

2 (1) "Family Violence

3 Prevention Services."

4 Federal appropriation..... 3,739,000

5 (2) "SSBG - Domestic Violence

6 Programs."

7 Federal appropriation..... 5,705,000

8 For rape crisis programs.

9 State appropriation..... 10,921,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for rape

13 crisis programs:

14 (1) "SSBG - Rape Crisis."

15 Federal appropriation..... 1,721,000

16 For breast cancer screening.

17 State appropriation..... 1,723,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for breast

21 cancer screening:

22 (1) "SSBG - Family Planning."

23 Federal appropriation..... 2,000,000

24 For the Human Services

25 Development Fund.

26 State appropriation..... 13,460,000

27 For legal services.

28 State appropriation..... 3,661,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for legal
2 services:

3 (1) "SSBG - Legal Services."

4 Federal appropriation..... 5,049,000

5 For provision of services to
6 the homeless or other county-
7 based human services included
8 under the Human Services Block
9 Grant Program.

10 State appropriation..... 18,496,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for services
14 to the homeless:

15 (1) "SSBG - Homeless
16 Services."

17 Federal appropriation..... 4,183,000

18 For 211 communications.

19 State appropriation..... 750,000

20 For services for the visually
21 impaired.

22 State appropriation..... 3,102,000

23 Section 223. Insurance Department.

24 The following amounts are
25 appropriated from the General

26 Fund to the Insurance Department
27 for the current fiscal year:

Federal State

28 For USTIF loan repayment.

29 State appropriation..... 7,000,000

30 The following Federal amounts

1 are appropriated to the Insurance
2 Department:

3 (1) "Insurance Market
4 Reform."

5 Federal appropriation..... 5,000,000

6 Section 224. Department of Labor and Industry.

7 The following amounts are
8 appropriated from the General
9 Fund to the Department of Labor
10 and Industry for the current
11 fiscal year:

Federal	State
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12 For general government
13 operations of the Department of
14 Labor and Industry.

State appropriation.....	13,844,000
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16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Workforce Innovation and
21 Opportunity Act -
22 Administration."

Federal appropriation.....	11,000,000
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24 (2) (Reserved).

25 (3) "Community Service and
26 Corps."

Federal appropriation.....	13,235,000
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28 (4) "Disability
29 Determination."

Federal appropriation.....	154,039,000
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1 (5) "New Hires."
 2 Federal appropriation..... 1,701,000
 3 For occupational and
 4 industrial safety.
 5 State appropriation..... 2,945,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for
 9 occupational and industrial
 10 safety:
 11 (1) "Lead Certification and
 12 Accreditation."
 13 Federal appropriation..... 494,000
 14 For occupational disease
 15 payments.
 16 State appropriation..... 164,000
 17 For transfer from the General
 18 Fund to the Vocational
 19 Rehabilitation Fund for work of
 20 the State Board of Vocational
 21 Rehabilitation.
 22 State appropriation..... 47,942,000
 23 For supported employment.
 24 State appropriation..... 397,000
 25 For centers for independent
 26 living, including independent
 27 living services purchased by
 28 Office of Vocational
 29 Rehabilitation district offices.
 30 State appropriation..... 1,950,000

1 To carry out the provisions of
2 section 306(h) of the act of June
3 2, 1915 (P.L.736, No.338), known
4 as the Workers' Compensation Act.

5 State appropriation..... 278,000

6 For assistive technology
7 financing.

8 State appropriation..... 475,000

9 For assistive technology
10 demonstration and training.

11 State appropriation..... 450,000

12 The following Federal amounts
13 are appropriated for employment
14 services:

15 (1) "Reed Act - Unemployment
16 Insurance." For administrative
17 expenses of the unemployment
18 insurance program.

19 Federal appropriation..... 5,000,000

20 (2) "Reed Act - Employment
21 Services and Unemployment
22 Insurance."

23 (a) For administrative
24 expenses of the public employment
25 offices and unemployment
26 insurance program, including
27 staff and related costs to
28 provide reemployment services to
29 unemployment claimants to enhance
30 the public employment service and

1 PA CareerLink service delivery
2 systems and to train and give
3 technical assistance and
4 professional development to staff
5 who deliver employment and
6 workforce services.

7 (b) For administrative
8 expenses of unemployment
9 insurance program, including
10 improvements to the unemployment
11 insurance program's information
12 processing and telecommunications
13 systems and applications;
14 staffing; service contracts and
15 technology to address the
16 unemployment compensation program
17 appeals workload; and interest
18 payments on loans.

19 Federal appropriation..... 72,000,000

20 (3) (Reserved).

21 (4) "WIOA - Adult Employment
22 and Training."

23 Federal appropriation..... 50,000,000

24 (5) (Reserved).

25 (6) "WIOA - Youth Employment
26 and Training."

27 Federal appropriation..... 52,000,000

28 (7) (Reserved).

29 (8) "WIOA - Statewide
30 Activities."

1	Federal appropriation.....	25,000,000	
2	(9) (Reserved).		
3	(10) "WIOA - Dislocated		
4	Workers."		
5	Federal appropriation.....	109,000,000	
6	(11) "TANFBG - Youth		
7	Employment and Training."		
8	Federal appropriation.....	25,000,000	
9	For New Choices/New Options.		
10	State appropriation.....		750,000
11	For industry partnerships.		
12	State appropriation.....		2,813,000
13	For apprenticeship training.		
14	State appropriation.....		7,000,000

15 Section 225. Department of Military and Veterans Affairs.

16 The following sums are
 17 appropriated from the General
 18 Fund to the Department of
 19 Military and Veterans Affairs for
 20 the current fiscal year:

	Federal	State
21 For general government		
22 operations of the Department of		
23 Military and Veterans Affairs.		
24 State appropriation.....		26,401,000

25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for general
 28 government operations:

29 (1) "Facilities Maintenance."		
30 Federal appropriation.....	79,800,000	

1 (2) "Federal Construction
2 Grants."
3 Federal appropriation..... 40,000,000
4 For National Guard Youth
5 Challenge Program.
6 State appropriation..... 1,400,000
7 For armory maintenance and
8 repair.
9 State appropriation..... 1,645,000
10 For supplemental life
11 insurance premiums.
12 State appropriation..... 164,000
13 For honor guards for burials
14 of veterans.
15 State appropriation..... 99,000
16 For American battle monuments.
17 State appropriation..... 50,000
18 For special State duty.
19 State appropriation..... 35,000
20 For the operation and
21 maintenance of the veterans
22 homes.
23 State appropriation..... 108,660,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 veterans homes:
28 (1) "Operations and
29 Maintenance."
30 Federal appropriation..... 53,156,000

1	(2) "Medical Reimbursements."	
2	Federal appropriation.....	159,000
3	(3) "Enhanced Veterans	
4	Reimbursement."	
5	Federal appropriation.....	34,791,000
6	For payment of gratuities for	
7	the education of children of	
8	certain veterans.	
9	State appropriation.....	135,000
10	For transfer from the General	
11	Fund to the Educational	
12	Assistance Program Fund.	
13	State appropriation.....	12,525,000
14	For pensions for veterans	
15	blinded through service-connected	
16	injuries or disease.	
17	State appropriation.....	222,000
18	To provide for pensions for	
19	amputee and paralyzed veterans as	
20	required by 51 Pa.C.S. § 7702	
21	(relating to amputee and	
22	paralyzed veteran's pension).	
23	State appropriation.....	3,878,000
24	For payment of pensions to	
25	dependents of soldiers of the	
26	Pennsylvania National Guard	
27	killed in the line of duty.	
28	State appropriation.....	5,000
29	For grants for disabled	
30	American veterans'	

1 transportation.
 2 State appropriation..... 336,000
 3 For veterans outreach
 4 services.

5 State appropriation..... 3,279,000
 6 For the Civil Air Patrol.

7 State appropriation..... 100,000

8 Section 226. Department of Revenue.

9 The following amounts are
 10 appropriated from the General
 11 Fund to the Department of Revenue
 12 for the current fiscal year:

	Federal	State
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13 For general government
 14 operations of the Department of
 15 Revenue.

	142,954,000
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17 For technology and process
 18 modernization.

	4,750,000
--	-----------

20 For the distribution of public
 21 utility realty tax.

	32,209,000
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23 Section 227. Department of State.

24 The following amounts are
 25 appropriated from the General
 26 Fund to the Department of State
 27 for the current fiscal year:

	Federal	State
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28 For general government
 29 operations of the Department of
 30 State.

1	State appropriation.....	5,795,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Federal Election	
7	Reform."	
8	Federal appropriation.....	18,122,000
9	For the Statewide uniform	
10	registry of electors.	
11	State appropriation.....	11,791,000
12	For voter registration and	
13	education programs.	
14	State appropriation.....	462,000
15	For lobbying disclosure.	
16	State appropriation.....	285,000
17	For publishing State	
18	reapportionment maps.	
19	State appropriation.....	2,500,000
20	For publishing Federal	
21	reapportionment maps.	
22	State appropriation.....	400,000
23	For costs related to absentee	
24	voting by persons in military	
25	services.	
26	State appropriation.....	20,000
27	For Election Code debt	
28	service.	
29	State appropriation.....	9,275,000
30	Section 228. Department of Transportation.	

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Department of
 4 Transportation for the current
 5 fiscal year:

Federal State

6 The following Federal amounts
 7 are appropriated for rail freight
 8 and intermodal coordination:

9 (1) (Reserved).

10 (2) "Federal Transit
 11 Administration - Capital
 12 Improvement Grants."

13 Federal appropriation..... 30,000,000

14 (3) (Reserved).

15 (4) "TEA-21 - Access to
 16 Jobs."

17 Federal appropriation..... 2,000,000

18 (5) "Surface Transportation -
 19 Operating."

20 Federal appropriation..... 15,000,000

21 (6) "Surface Transportation -
 22 Assistance."

23 Federal appropriation..... 750,000

24 (7) "Surface Transportation
 25 Assistance Capital."

26 Federal appropriation..... 40,000,000

27 (8) "FTA - Keystone Corridor
 28 Equipment and Purchases."

29 Federal appropriation..... 60,000,000

30 (9) "FTA - Safety Oversight."

1 Federal appropriation..... 3,000,000
2 (10) "FTA - Hybrid Mass
3 Transit Vehicles."
4 Federal appropriation..... 30,000,000
5 (11) (Reserved).
6 (12) "FRA - State of Good
7 Repair."
8 Federal appropriation..... 15,000,000
9 For costs related to the
10 collection of vehicle sales tax.
11 State appropriation..... 520,000
12 For costs related to voter
13 registration with driver
14 licensing.
15 State appropriation..... 550,000
16 Section 229. Pennsylvania State Police.
17 The following amounts are
18 appropriated from the General
19 Fund to the Pennsylvania State
20 Police for the current fiscal
21 year: Federal State
22 For general government
23 operations of the Pennsylvania
24 State Police.
25 State appropriation..... 273,338,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:
30 (1) "Area Computer Crime."

1	Federal appropriation.....	12,095,000
2	For law enforcement	
3	information technology.	
4	State appropriation.....	6,899,000
5	For the Statewide Public	
6	Safety Radio Network.	
7	State appropriation.....	6,992,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	Statewide Public Safety Radio	
12	Network:	
13	(1) "Broadband Network	
14	Planning."	
15	Federal appropriation.....	4,050,000
16	For the Municipal Police	
17	Officers' Education and Training	
18	Commission, including in-service	
19	training.	
20	State appropriation.....	1,708,000
21	For an Automated Fingerprint	
22	Identification System (AFIS).	
23	State appropriation.....	885,000
24	For gun checks.	
25	State appropriation.....	5,652,000
26	Section 230. (Reserved).	
27	Section 231. Pennsylvania Emergency Management Agency.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Pennsylvania	

1	Emergency Management Agency for		
2	the current fiscal year:	Federal	State
3	For general government		
4	operations of the Pennsylvania		
5	Emergency Management Agency.		
6	State appropriation.....		10,603,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Civil Preparedness."		
12	Federal appropriation.....	21,000,000	
13	(2) "Hazardous Materials		
14	Planning and Training."		
15	Federal appropriation.....	1,500,000	
16	For the Office of the State		
17	Fire Commissioner.		
18	State appropriation.....		2,777,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Office of the State Fire		
23	Commissioner:		
24	(1) "Fire Prevention."		
25	Federal appropriation.....	20,000	
26	For disaster relief.		
27	State appropriation.....		31,113,000
28	For firefighters' memorial		
29	flags.		
30	State appropriation.....		10,000

1 For Red Cross Extended Care
2 Program.
3 State appropriation..... 250,000

4 Section 232. Pennsylvania Historical and Museum Commission.

5 The following amounts are
6 appropriated from the General
7 Fund to the Pennsylvania
8 Historical and Museum Commission

9 for the current fiscal year: Federal State

10 For general government
11 operations of the Pennsylvania
12 Historical and Museum Commission.

13 State appropriation..... 20,677,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "Historic Preservation."
19 Federal appropriation..... 2,073,000

20 (2) "Surface Mining Review."
21 Federal appropriation..... 155,000

22 (3) "Environmental Review."
23 Federal appropriation..... 358,000

24 (4) "American Battlefield
25 Protection Program."
26 Federal appropriation..... 7,000,000

27 (5) "Maritime Heritage."
28 Federal appropriation..... 525,000

29 (6) "Appalachian
30 Development."

1 Federal appropriation..... 100,000
 2 For cultural and historical
 3 support.
 4 State appropriation..... 2,000,000
 5 Section 233. Pennsylvania Infrastructure Investment Authority.

6 The following amounts are
 7 appropriated from the General
 8 Fund to the Pennsylvania
 9 Infrastructure Investment
 10 Authority for the current fiscal
 11 year:

	Federal	State
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12 The following Federal amounts
 13 are appropriated to the
 14 Pennsylvania Infrastructure
 15 Investment Authority:

16 (1) "Sewage Projects
 17 Revolving Loan Fund."

Federal appropriation.....	121,145,000	
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19 (2) "Drinking Water Projects
 20 Revolving Loan Fund."

Federal appropriation.....	63,800,000	
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22 (3) "Infrastructure
 23 Improvement Projects."

Federal appropriation.....	1,740,000	
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25 Section 234. Environmental Hearing Board.

26 The following amounts are
 27 appropriated from the General
 28 Fund to the Environmental Hearing
 29 Board for the current fiscal

	Federal	State
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1 For the Environmental Hearing
2 Board.

3 State appropriation..... 2,593,000

4 Section 235. (Reserved).

5 Section 236. Health Care Cost Containment Council.

6 The following amounts are
7 appropriated from the General Fund
8 to the Health Care Cost Containment
9 Council for the current fiscal

10 year: Federal State

11 For the Health Care Cost
12 Containment Council.

13 State appropriation..... 3,167,000

14 Section 237. State Ethics Commission.

15 The following amounts are
16 appropriated from the General
17 Fund to the State Ethics
18 Commission for the current fiscal

19 year: Federal State

20 For the general government
21 operations of the State Ethics
22 Commission as allocated by
23 resolution adopted by a majority
24 of the members appointed to the
25 State Ethics Commission.

26 State appropriation..... 2,932,000

27 SUBPART B

28 JUDICIAL DEPARTMENT

29 Section 241. Supreme Court.

30 The following amounts are

1 appropriated from the General Fund
2 to the Supreme Court for the
3 current fiscal year:

Federal

State

4 For the Supreme Court:
5 including the salaries of the
6 Supreme Court justices, for the
7 office of prothonotary and for the
8 library in the Eastern District
9 and Western District, for the
10 office of prothonotary in the
11 Middle District, for criers,
12 tipstaves, official stenographers,
13 court officers and the law
14 secretary of the Chief Justice in
15 Eastern, Middle and Western
16 Districts, home office expenses
17 and workers' compensation
18 insurance premiums for all Supreme
19 Court employees not funded by
20 other appropriations, for the
21 office of State reporters,
22 including the salaries and
23 compensation of employees,
24 including the fees for
25 prothonotaries of the Supreme
26 Court of the Eastern, Middle and
27 Western Districts on assignment to
28 judges to counties other than
29 their own, and further including
30 assessments for the National

1	Center of State Courts.	
2	State appropriation.....	17,150,000
3	For vouchered expenses for	
4	justices.	
5	State appropriation.....	118,000
6	For judicial center operations.	
7	State appropriation.....	814,000
8	For the judicial council for	
9	the unified judicial system.	
10	State appropriation.....	141,000
11	For district court	
12	administrators for the unified	
13	judicial system.	
14	State appropriation.....	19,657,000
15	For the Interbranch Commission.	
16	State appropriation.....	350,000
17	For court management education	
18	for the unified judicial system.	
19	State appropriation.....	73,000
20	For Rules Committees.	
21	State appropriation.....	1,595,000
22	For the Court Administrator of	
23	Pennsylvania, including the	
24	expenses of the Judicial Council	
25	of Pennsylvania and the District	
26	Justice Administrator.	
27	State appropriation.....	11,577,000
28	The following Federal amounts	
29	are appropriated to supplement the	
30	sum appropriated for the Court	

1	Administrator:		
2	(1) "Court Improvement		
3	Project."		
4	Federal appropriation.....	1,130,000	
5	(2) "Adult Drug Court Outcome		
6	Evaluation."		
7	Federal appropriation.....	175,000	
8	(3) "Language Access Grant."		
9	Federal appropriation.....	50,000	
10	(4) "PA Reestablishment		
11	Analysis of District Courts."		
12	Federal appropriation.....	80,000	
13	For the Integrated Criminal		
14	Justice System.		
15	State appropriation.....		2,372,000
16	For the unified judicial system		
17	security program.		
18	State appropriation.....		2,002,000
19	For the Office of Elder Justice		
20	in the Courts.		
21	State appropriation.....		496,000
22	Section 242. Superior Court.		

23 The following amounts are
24 appropriated from the General Fund
25 to the Superior Court for the
26 current fiscal year:

27 For the salaries and expenses
28 of the Superior Court: including
29 the salary of the Superior Court
30 judges, for panelization of judges

	Federal	State
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1 program, for criers, tipstaves,
 2 official stenographers, home
 3 office expenses, court officers
 4 and law secretary of the president
 5 judge and workers' compensation
 6 insurance premiums for all
 7 employees of the Superior Court,
 8 for the prothonotary's office in
 9 the Philadelphia District,
 10 including salaries and
 11 compensation for employees,
 12 including the expenses of dockets,
 13 stationery, supplies, books for
 14 the library and other costs of the
 15 Superior Court and its offices.

16 State appropriation..... 32,377,000

17 For vouchered expenses for
 18 active judges.

19 State appropriation..... 183,000

20 Section 243. Commonwealth Court.

21 The following amounts are
 22 appropriated from the General Fund
 23 to Commonwealth Court for the
 24 current fiscal year:
 25 For the salaries of judges, for
 26 the salaries and expenses of
 27 employees and for home office
 28 expenses.

29 State appropriation.....	Federal	State
		21,192,000

30 For vouchered expenses for

1 active judges.

2 State appropriation..... 132,000

3 Section 244. Courts of common pleas.

4 The following amounts are
5 appropriated from the General Fund
6 to the courts of common pleas for
7 the current fiscal year:

Federal State

8 For the courts of common pleas:
9 including the salaries and
10 expenses of judges, including the
11 expenses of traveling judges,
12 including the mileage in divided
13 judicial districts, and the
14 payment of a per diem salary,
15 mileage and miscellaneous expenses
16 to active visiting judges for the
17 performance of their official
18 duties.

19 State appropriation..... 117,739,000

20 For senior judges of the courts
21 of common pleas.

22 State appropriation..... 4,004,000

23 For common pleas judicial
24 education.

25 State appropriation..... 1,247,000

26 For the Ethics Committee.

27 State appropriation..... 62,000

28 For problem solving courts.

29 State appropriation..... 1,103,000

30 Section 245. Community courts - magisterial district judges.

1 The following amounts are
2 appropriated from the General Fund
3 to the community courts and
4 magisterial district judges for
5 the current fiscal year:

Federal State

6 For the salaries and expenses
7 of community court judges and
8 magisterial district judges.

9 State appropriation..... 82,802,000

10 For magisterial district
11 judges' education.

12 State appropriation..... 744,000

13 Section 246. (Reserved).

14 Section 247. Philadelphia Municipal Court.

15 The following amounts are
16 appropriated from the General Fund
17 to the Philadelphia Municipal
18 Court for the current fiscal year:

Federal State

19 For the salaries and expenses
20 of judges and hearing officers,
21 including the traffic division.

22 State appropriation..... 7,794,000

23 Section 248. Judicial Conduct Board.

24 The following amounts are
25 appropriated from the General Fund
26 to the Judicial Conduct Board for
27 the current fiscal year:

Federal State

28 For salaries and expenses of
29 the Judicial Conduct Board.

30 State appropriation..... 2,505,000

1 Section 249. Court of Judicial Discipline.

2 The following amounts are
3 appropriated from the General Fund
4 to the Court of Judicial
5 Discipline for the current fiscal

6 year: Federal State

7 For salaries and expenses of
8 the Court of Judicial Discipline.

9 State appropriation..... 468,000

10 Section 250. Juror cost reimbursement.

11 The following amounts are
12 appropriated from the General Fund
13 for juror cost reimbursement for
14 the current fiscal year: Federal State

15 For juror cost reimbursement.
16 State appropriation..... 1,118,000

17 Section 251. County court reimbursement.

18 The following amounts are
19 appropriated from the General Fund
20 for court costs for the current
21 fiscal year: Federal State

22 For payment to counties as
23 reimbursement for costs incurred
24 by counties in the administration
25 and operation of courts of common
26 pleas during the calendar year
27 which immediately precedes the
28 beginning of the current fiscal
29 year.

30 State appropriation..... 23,136,000

1 For senior judge operational
 2 support grants.
 3 State appropriation..... 1,375,000
 4 For payment to counties as
 5 reimbursement for costs incurred
 6 by counties for court interpreter
 7 services.
 8 State appropriation..... 1,500,000

9 SUBPART C

10 GENERAL ASSEMBLY

11 Section 261. Senate.

12 The following amounts are
 13 appropriated from the General Fund
 14 to the Senate for the current
 15 fiscal year:

	Federal	State
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16 For the salaries, wages and all
 17 necessary expenses for the
 18 following purposes:

19 Salaries of Senators.

20 State appropriation.....	8,864,000
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21 Salaries, wages and other
 22 personnel expenses of employees of
 23 the Chief Clerk and all necessary
 24 expenditures to be allocated and
 25 disbursed at the direction of the
 26 President pro tempore.

27 State appropriation.....	3,085,000
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28 Salaries, wages and other
 29 personnel expenses of employees of
 30 the Senate and expenses of the

1 office of the President pro
2 tempore, including member lodging
3 rental, to be disbursed at the
4 direction of the President pro
5 tempore.

6 State appropriation..... 13,973,000

7 Incidental expenses for payment
8 of salaries, wages, other
9 personnel expenses, maintenance
10 and other expenses of the Senate.

11 State appropriation..... 3,595,000

12 The above appropriations for
13 incidental expenses shall be paid
14 prior to the payment of such
15 expenses on warrant of the State
16 Treasurer in favor of the Chief
17 Clerk upon the presentation of
18 requisitions for the same provided
19 that the total amount of
20 requisitions for advancements,
21 less the total amount of
22 expenditures made as certified by
23 such officer to the State
24 Treasurer, shall not exceed the
25 amount of the bond of the officer
26 having control of the disbursement
27 from the funds advanced.

28 Miscellaneous expenses: Mileage
29 and expenses, Senators: In
30 addition to the annual allocation

1 for expenses authorized by law for
2 each member of the Senate, each
3 member shall receive an annual
4 allocation in an amount
5 established by the Senate
6 Committee on Management Operations
7 for actual expenses incurred for
8 lodging and meals while away from
9 home on official legislative
10 business, official postage and all
11 other expenses incidental to
12 legislative duties as provided for
13 in the Financial Operating Rules
14 of the Senate. Upon presentation
15 of requisitions by the Chief Clerk
16 for such expenses, such
17 requisitions shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such
21 requisitions as entitled to
22 receive such payments.

23 State appropriation..... 1,416,000

24 Legislative purchasing and
25 expenses: For furniture,
26 technology improvements,
27 restorations, security
28 enhancements, North Office
29 Building modernization, equipment,
30 renovations, personnel expenses

1 and other expenses.

2 State appropriation..... 8,048,000

3 Upon presentation of
4 requisitions by the Chief Clerk
5 against the appropriations for
6 legislative purchasing and
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such
11 requisitions as entitled to
12 receive such payments.

13 Expenses of the Committee on
14 Appropriations (R) and the
15 Committee on Appropriations (D):
16 For investigating schools,
17 colleges, universities,
18 correctional institutions, mental
19 hospitals, medical and surgical
20 hospitals, homes and other
21 institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State
24 Treasury in analyzing reports,
25 expenditures and the general
26 operation and administration of
27 the institutions and agencies, in
28 examining and analyzing requests
29 of the same and of the various
30 departments, boards and

1 commissions of the Commonwealth,
2 and for the collection of data
3 from other states, attending
4 seminars and conferences and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and for the
9 necessary travel expenses, and all
10 other expenses deemed necessary by
11 the chair (R) or the chair (D), as
12 appropriate, or for salary, wages
13 and other personnel expenses
14 deemed appropriate by the
15 respective caucus staff
16 administrator in compiling data
17 and information connected with the
18 work of the Senate in compiling
19 comparative costs and other fiscal
20 data and information for the use
21 of the committee and the Senate
22 during legislative sessions and
23 during the interim between
24 legislative sessions to the
25 discharge of such duties. The
26 committee, upon authorization of
27 the majority chair, shall have the
28 authority to examine and inspect
29 all properties, equipment,
30 facilities, files, records and

1 accounts of any State office,
2 department, institution, board,
3 committee, commission or agency or
4 any institution or agency
5 supported, in whole or in part, by
6 appropriation from the State
7 Treasury and to administer oaths.
8 The Committee on Appropriations
9 may issue subpoenas under the hand
10 and seal of the majority chair to
11 compel the attendance of witnesses
12 and the production of any papers,
13 books, accounts, documents and
14 testimony touching matters
15 properly being inquired into by
16 the committee and to cause the
17 deposition of witnesses either
18 residing within or without the
19 State to be taken in the manner
20 prescribed by law for taking
21 depositions in civil actions. Upon
22 presentation of requisitions by
23 the Chief Clerk for such expenses,
24 such shall be paid on warrant of
25 the State Treasurer directly to
26 and in favor of the persons
27 designated in such requisition as
28 entitled to receive such
29 compensation or expenses. The sum
30 appropriated shall be divided

1 equally by the State Treasurer and
2 shall be deposited in separate
3 accounts for the Committee on
4 Appropriations (R) and the
5 Committee on Appropriations (D).

6 State appropriation..... 3,015,000

7 Caucus Operations Account (R)
8 and the Caucus Operations Account

9 (D): For payment of salaries,
10 wages and all other incidental
11 expenses incurred in hiring
12 personnel and staff for services
13 which, in the opinion of the Floor
14 Leader (R) or the Floor Leader (D)
15 as may be appropriate, may be
16 required or arise during
17 legislative sessions and during
18 the interim between legislative
19 sessions and for the payment of
20 all other expenses, including
21 member lodging rental, related to
22 the performance of Senate duties
23 and responsibilities. Upon
24 presentation of requisitions by
25 the Chief Clerk, such shall be
26 paid on warrant of the State
27 Treasurer directly to and in favor
28 of the persons designated in such
29 requisition as entitled to receive
30 such compensation or expenses. The

1 entire sum appropriated shall be
2 divided by the State Treasurer in
3 amounts to be determined by a
4 unanimous vote of the Executive
5 Committee of the Senate Committee
6 on Management Operations or in the
7 absence of a unanimous vote of the
8 Executive Committee then by a
9 majority vote of the Senate
10 Committee on Management Operations
11 and such amounts shall be
12 deposited into the Caucus
13 Operations (R) and Caucus
14 Operations (D) Accounts.

15 State appropriation.....

79,861,000

16 All appropriations made in this
17 act or in any other fiscal year to
18 any account of the minority caucus
19 of the Senate remaining unexpended
20 and unencumbered on the effective
21 date of this part may be
22 transferred by the Committee on
23 Management Operations, by a vote
24 of two-thirds of its members, in
25 its discretion to such Senate
26 accounts as the committee deems
27 necessary. All other
28 appropriations made in this act or
29 any other fiscal year to any other
30 account of the Senate remaining

1 unexpended and unencumbered on the
2 effective date of this part may be
3 transferred by the Committee on
4 Managements Operations, by a
5 majority vote of its members. Such
6 power to transfer appropriations
7 shall be limited to the current
8 fiscal year.

9 Section 262. House of Representatives.

10 The following amounts are
11 appropriated from the General Fund
12 to the House of Representatives
13 for the current fiscal year:

Federal	State
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14 For the salaries, wages and all
15 necessary expenses for the
16 following purposes:

17 Representatives' compensation,
18 extra compensation to the Speaker
19 of the House of Representatives
20 and leaders of the House of
21 Representatives and other
22 necessary expenses.

23 State appropriation.....	35,290,000
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24 For caucus operations. For
25 allocation in such amounts as may
26 be designated by the Legislative
27 Management Committee (R) and the
28 Legislative Management Committee
29 (D) for payment of salaries, wages
30 and all other compensation and

1 necessary expenses incurred in
2 hiring personnel and staff for
3 services in the furtherance of the
4 operations of the House of
5 Representatives as may be
6 appropriate, required or arise
7 during legislative sessions and
8 during the interim between
9 legislative sessions. Of the sum
10 appropriated, the State Treasurer
11 shall deposit \$64,100,000 in the
12 Caucus Operations Account (D) and
13 \$69,275,000 in the Caucus
14 Operations Account (R). Upon
15 presentation of requisitions by
16 the Chief Clerk of the House for
17 such compensation or expenses,
18 such shall be paid on warrant of
19 the State Treasurer directly to
20 and in favor of the persons
21 designated in such requisitions as
22 entitled to receive such
23 compensation or expenses. An
24 accounting, together with
25 supporting documents whenever
26 possible, shall be filed in the
27 Office of the Chief Clerk of such
28 expenses since the filing of the
29 prior account.

30 State appropriation.....

133,375,000

1 For the operation of the
 2 Speaker's Office.
 3 State appropriation..... 1,810,000
 4 For Bipartisan Management
 5 Committee, Chief Clerk,
 6 Comptroller and the Commonwealth
 7 Emergency Medical System.
 8 State appropriation..... 14,834,000
 9 Mileage: Representatives,
 10 officers and employees.
 11 State appropriation..... 572,000
 12 For postage: Chief Clerk and
 13 Legislative Journal.
 14 State appropriation..... 2,816,000
 15 For contingent expenses (R) and
 16 (D). The sum appropriated shall be
 17 allocated to the officers and
 18 members in the same manner and
 19 proportion as appropriations for
 20 contingent expenses contained in
 21 section 252 of the act of July 4,
 22 2004 (P.L.1837, No.7A), known as
 23 the General Appropriation Act of
 24 2004.
 25 State appropriation..... 1,209,000
 26 The above appropriations for
 27 postage and for contingent
 28 expenses shall be paid prior to
 29 the payment of such expenses on
 30 warrant of the State Treasurer in

1 favor of the officers above named
2 upon the presentation of their
3 requisitions for the same,
4 provided that the total amount of
5 requisitions for advancements,
6 less the total amount of
7 expenditures made as certified by
8 such officers to the State
9 Treasurer, shall not exceed the
10 amount of the bond of the officer
11 having control of the disbursement
12 from the funds advanced.

13 Miscellaneous expenses:

14 Incidental expenses.

15 State appropriation..... 7,569,000

16 Expenses - Representatives: In
17 addition to annual reimbursement
18 for expenses heretofore authorized
19 by law for each member of the
20 House of Representatives, each
21 member shall be entitled to
22 reimbursement for actual expenses,
23 not exceeding the sum of \$12,500
24 annually, incurred for lodging and
25 meals while away from home on
26 official legislative business,
27 home office expenses, official
28 postage, staff and all other
29 expenses incidental to legislative
30 duties.

1 State appropriation..... 4,251,000
2 Legislative printing and
3 expenses.
4 State appropriation..... 10,674,000
5 For the payment of the expenses
6 of the Committee on Appropriations
7 (R) of the House of
8 Representatives in investigating
9 schools, colleges, universities,
10 correctional institutions, mental
11 hospitals, medical and surgical
12 hospitals, homes and other
13 institutions and agencies
14 supported, in whole or in part, by
15 appropriations from the State
16 Treasury in analyzing reports,
17 expenditures and the general
18 operation and administration of
19 the institutions and agencies in
20 examining and analyzing requests
21 of the same and of the various
22 departments, boards and
23 commissions of the Commonwealth,
24 and for the collection of data
25 from other states, attending
26 seminars and conferences, and in
27 cooperating and exchanging
28 information with legislative
29 budget and financial committees of
30 other states, and any office

1 expenses necessary to serve the
2 committee and its chair, and for
3 the necessary clerical assistance
4 and other assistance, travel
5 expenses and all other expenses
6 deemed necessary by the chair in
7 compiling data and information
8 connected with the work of the
9 committee in compiling comparative
10 cost and other fiscal data and
11 information for the use of the
12 committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to
16 the discharge of such duties. The
17 committee shall have the authority
18 to examine and inspect all
19 properties, equipment, facilities,
20 files, records and accounts of any
21 State office, department,
22 institution, board, committee,
23 commission or agency or any
24 institution or agency supported,
25 in whole or in part, by
26 appropriation from the State
27 Treasury and to administer oaths.
28 The sum appropriated shall be paid
29 on warrant of the State Treasurer
30 in favor of the chair of the

1 committee on the presentation of
2 his requisition for the same. The
3 chair of the Committee on
4 Appropriations (R) shall, not
5 later than 30 days after the
6 termination of his term of office
7 or until his successor is elected
8 and also within 30 days after the
9 adjournment of any regular or
10 special session, file an account,
11 together with supporting documents
12 whenever possible, in the office
13 of the Committee on Appropriations
14 (R), of the committee's expenses
15 since the filing of the prior
16 account.

17 State appropriation..... 3,223,000

18 For the payment of the expenses
19 of the Committee on Appropriations
20 (D) of the House of
21 Representatives in investigating
22 schools, colleges, universities,
23 correctional institutions, mental
24 hospitals, medical and surgical
25 hospitals, homes and other
26 institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State
29 Treasury in analyzing reports,
30 expenditures, and the general

1 operation and administration of
2 the institutions and agencies in
3 examining and analyzing requests
4 of the same and of the various
5 departments, boards and
6 commissions of the Commonwealth
7 and for the collection of data
8 from other states, attending
9 seminars and conferences, and in
10 cooperating and exchanging
11 information with legislative
12 budget and financial committees of
13 other states, and any office
14 expenses necessary to serve the
15 committee and its chair, and for
16 the necessary clerical assistance,
17 and other assistance, travel
18 expenses and all other expenses
19 deemed necessary by the chair in
20 compiling data and information
21 connected with the work of the
22 committee in compiling comparative
23 cost and other fiscal data and
24 information for the use of the
25 committee and the House of
26 Representatives during legislative
27 sessions and during the interim
28 between legislative sessions to
29 the discharge of such duties. The
30 committee shall have the authority

1 to examine and inspect all
2 properties, equipment, facilities,
3 files, records and accounts of any
4 State office, department,
5 institution, board, committee,
6 commission or agency or any
7 institution or agency supported,
8 in whole or in part, by
9 appropriation from the State
10 Treasury and to administer oaths.
11 The sum appropriated shall be paid
12 on warrant of the State Treasurer
13 in favor of the chair of the
14 Committee on Appropriations (D) on
15 the presentation of his
16 requisition for the same. The
17 chair of the Committee on
18 Appropriations (D) shall, not
19 later than 30 days after the
20 termination of his term of office
21 or until his successor is elected
22 and also within 30 days after the
23 adjournment of any regular or
24 special session, file an account,
25 together with supporting documents
26 whenever possible, in the office
27 of the Committee on Appropriations
28 (D) of the House of
29 Representatives, of his expenses
30 since the filing of the prior

1 account.

2 State appropriation..... 3,223,000

3 The Committee on Appropriations
4 may issue subpoenas under the hand
5 and seal of the majority chair to
6 compel the attendance of witnesses
7 and the production of any papers,
8 books, accounts, documents and
9 testimony touching matters
10 properly being inquired into by
11 the committee and to cause the
12 deposition of witnesses either
13 residing within or without the
14 State to be taken in the manner
15 prescribed by law for taking
16 depositions in civil actions.

17 For the payment to the Special
18 Leadership Account (R) for payment
19 of salaries, wages and all other
20 incidental expenses incurred in
21 hiring personnel and staff or for
22 services, which, in the opinion of
23 the Floor Leader, may be required
24 or arise during legislative
25 sessions and during the interim
26 between legislative sessions and
27 for the payment of all other
28 expenses related to the
29 performance of his duties and
30 responsibilities. The sum

1 appropriated shall be paid on
2 warrant of the State Treasurer in
3 favor of the Floor Leader on the
4 presentation of his requisition
5 for the same. The Floor Leader
6 shall, not later than 30 days
7 after the termination of his term
8 of office or until his successor
9 is elected and also within 30 days
10 after the adjournment of any
11 regular or special session, file
12 an account, together with
13 supporting documents whenever
14 possible, in the office of the
15 Floor Leader, of such expenses
16 since the filing of the prior
17 account.

18 State appropriation..... 6,045,000

19 For the payment to the Special
20 Leadership Account (D) for payment
21 of salaries, wages and all other
22 incidental expenses incurred in
23 hiring personnel and staff or for
24 services which, in the opinion of
25 the Floor Leader, may be required
26 or arise during legislative
27 sessions and during the interim
28 between legislative sessions and
29 for the payment of all other
30 expenses related to the

1 performance of his duties and
2 responsibilities. The sum
3 appropriated shall be paid on
4 warrant of the State Treasurer in
5 favor of the Floor Leader on the
6 presentation of his requisition
7 for the same. The Floor Leader
8 shall, not later than 30 days
9 after the termination of his term
10 of office or until his successor
11 is elected and also within 30 days
12 after the adjournment of any
13 regular or special session, file
14 an account, together with
15 supporting documents whenever
16 possible, in the office of the
17 Floor Leader, of such expense
18 since the filing of the prior
19 account.

20 State appropriation..... 6,045,000

21 All appropriations made in this
22 act or in any other fiscal year to
23 any account of the House of
24 Representatives remaining
25 unexpended and unencumbered on the
26 effective date of this part, may
27 be transferred by the authority
28 responsible for administering the
29 account, in its discretion, to
30 such House accounts as that

1 responsible authority deems
2 necessary. Such power to transfer
3 appropriations shall be limited to
4 the current fiscal year.

5 SUBPART D

6 GOVERNMENT SUPPORT AGENCIES

7 Section 271. Legislative Reference Bureau.

8 The following amounts are
9 appropriated from the General Fund
10 to the Legislative Reference Bureau
11 for the current fiscal year:

Federal State

12 For the salaries, wages and all
13 necessary expenses for the work of
14 the Legislative Reference Bureau,
15 including the Code and Bulletin
16 section.

17 State appropriation..... 9,691,000

18 For the Pennsylvania Bulletin
19 and Pennsylvania Code and related
20 expenses.

21 State appropriation..... 886,000

22 For contingent expenses.

23 State appropriation..... 25,000

24 Section 272. Legislative Budget and Finance Committee.

25 The following amounts are
26 appropriated from the General Fund
27 to the Legislative Budget and
28 Finance Committee for the current
29 fiscal year:

Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of
2 the Legislative Budget and Finance
3 Committee.

4 State appropriation..... 2,020,000

5 Section 273. Legislative Data Processing Committee.

6 The following amounts are
7 appropriated from the General Fund
8 to the Legislative Data Processing
9 Committee for the current fiscal

10 year: Federal State

11 For salaries, wages, other
12 personnel expenses, operating
13 costs, contracts, equipment,
14 software, other incidental expenses
15 and costs associated with the
16 operation of the Legislative Data
17 Processing Center, including an
18 allocation of \$2,309,000 to each of
19 the Senate Republican and
20 Democratic Caucus computer services
21 departments for the payment of
22 operating costs, contracts,
23 equipment, software, other
24 incidental expenses and costs at
25 the direction of the respective
26 caucus staff administrator, and an
27 allocation of \$8,355,000 to the
28 House of Representatives Republican
29 Caucus Computer Services Account,
30 and an allocation of \$5,355,000 to

1 the House of Representatives
2 Democratic Caucus Computer Services
3 Account for the payment of
4 operating costs, contracts,
5 equipment, software, other
6 incidental expenses and costs to be
7 disbursed at the direction of the
8 Speaker of the House of
9 Representatives and the Minority
10 Leader of the House of
11 Representatives, and an allocation
12 of \$400,000 to each of the Senate
13 Republican and Democratic caucuses
14 for committee and contingent
15 expenses to be allocated in amounts
16 determined by unanimous agreement
17 of the executive committee of the
18 Senate Committee on Management
19 Operations, and an allocation of
20 \$400,000 to each of the House of
21 Representatives Republican and
22 Democratic Caucuses for costs
23 associated with caucus operations
24 to be disbursed at the direction of
25 the Speaker of the House of
26 Representatives and the Minority
27 Leader of the House of
28 Representatives, and an allocation
29 of \$5,750,000 to the House of
30 Representatives Republican Caucus

1 for disbursement by the Majority
2 Leader of the House of
3 Representatives.

4 State appropriation..... 32,255,000

5 For information technology
6 modernization.

7 State appropriation..... 2,500,000

8 Section 274. Joint State Government Commission.

9 The following amounts are
10 appropriated from the General Fund
11 to the Joint State Government
12 Commission for the current fiscal

13 year: Federal State

14 For the salaries, wages and all
15 necessary expenses for the work of
16 the Joint State Government
17 Commission.

18 State appropriation..... 1,701,000

19 Section 275. Local Government Commission.

20 The following amounts are
21 appropriated from the General Fund
22 to the Local Government Commission
23 for the current fiscal year: Federal State

24 For the salaries, wages and all
25 expenses necessary for the work of
26 the Local Government Commission.

27 State appropriation..... 1,283,000

28 For the compilation and
29 distribution of various municipal
30 codes.

1 State appropriation..... 24,000

2 Section 276. (Reserved).

3 Section 277. Legislative Audit Advisory Commission.

4 The following amounts are
5 appropriated from the General Fund
6 to the Legislative Audit Advisory
7 Commission for the current fiscal
8 year:

Federal State

9 For the salaries, wages and all
10 expenses necessary for the work of
11 the Legislative Audit Advisory
12 Commission.

13 State appropriation..... 285,000

14 Section 278. Independent Regulatory Review Commission.

15 The following amounts are
16 appropriated from the General Fund
17 to the Independent Regulatory
18 Review Commission for the current
19 fiscal year:

Federal State

20 For the salaries, wages and all
21 necessary expenses for the work of
22 the Independent Regulatory Review
23 Commission.

24 State appropriation..... 2,155,000

25 Section 279. Capitol Preservation Committee.

26 The following amounts are
27 appropriated from the General Fund
28 to the Capitol Preservation
29 Committee for the current fiscal
30 year:

Federal State

1 For the operation of the Capitol
2 Preservation Committee.

3 State appropriation..... 827,000

4 For the restoration of the
5 Capitol and its artifacts,
6 including support facilities and
7 services.

8 State appropriation..... 3,157,000

9 Section 280. Pennsylvania Commission on Sentencing.

10 The following amounts are
11 appropriated from the General Fund
12 to the Pennsylvania Commission on
13 Sentencing for the current fiscal
14 year:

Federal	State
---------	-------

15 For the Pennsylvania Commission
16 on Sentencing.

17 State appropriation..... 2,553,000

18 Section 281. Center for Rural Pennsylvania.

19 The following amounts are
20 appropriated from the General Fund
21 to the Center for Rural
22 Pennsylvania for the current fiscal
23 year:

Federal	State
---------	-------

24 For the Center for Rural
25 Pennsylvania.

26 State appropriation..... 1,128,000

27 Section 282. Commonwealth Mail Processing Center.

28 The following amounts are
29 appropriated from the General Fund
30 to the Commonwealth Mail Processing

1 expenses necessary for the work of
2 the Independent Fiscal Office,
3 including up to \$200,000 for
4 pension actuarial analysis.

5 State appropriation..... 2,343,000

6 PART III

7 STATE LOTTERY FUND APPROPRIATIONS

8 Section 301. Department of Aging.

9 The following amounts are
10 appropriated from the State Lottery
11 Fund to the Department of Aging for
12 the current fiscal year:

Federal State

13 For general government
14 operations of the Department of
15 Aging.

16 State appropriation..... 10,171,000

17 For PENNCARE for older
18 Pennsylvanians for the purpose of
19 developing, operating and
20 purchasing services for the aged
21 and other adults, including, but
22 not limited to, model projects,
23 community care services, audits of
24 area agencies on aging, protective
25 services and counseling services.

26 State appropriation..... 281,993,000

27 For preadmission assessment.

28 State appropriation..... 8,750,000

29 For caregiver support.

30 State appropriation..... 12,103,000

1 For transfer from the State
 2 Lottery Fund to the Pharmaceutical
 3 Assistance Fund.

4 State appropriation.....	155,000,000
5 For Alzheimer's outreach.	
6 State appropriation.....	250,000
7 For grants to senior centers.	
8 State appropriation.....	2,000,000

9 Section 302. Department of Human Services.

10 The following amounts are
 11 appropriated from the State Lottery
 12 Fund to the Department of Human
 13 Services for the current fiscal
 14 year:

	Federal	State
15 For medical assistance -		
16 transportation services.		
17 State appropriation.....		3,500,000
18 For medical assistance -		
19 Community HealthChoices.		
20 State appropriation.....		348,966,000

21 PART IV

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 Section 401. Department of Community and Economic Development.

24 The following amounts are
 25 appropriated from the Tobacco
 26 Settlement Fund to the Department
 27 of Community and Economic
 28 Development for the current fiscal
 29 year:

	Federal	State
30 For life sciences greenhouses.		

1 State appropriation..... 3,000,000

2 Section 402. Department of Human Services.

3 The following amounts are
4 appropriated from the Tobacco
5 Settlement Fund to the Department
6 of Human Services for the current
7 fiscal year:

Federal State

8 For medical assistance -
9 Community HealthChoices.

10 State appropriation..... 130,632,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

13 APPROPRIATIONS

14 Section 501. Supreme Court.

15 The following amounts are
16 appropriated from the Judicial
17 Computer System Augmentation
18 Account to the Supreme Court for
19 the current fiscal year:

Federal State

20 For the Statewide judicial
21 computer system.

22 State appropriation..... 45,626,000

23 PART VI

24 EMERGENCY MEDICAL SERVICES OPERATING FUND

25 APPROPRIATIONS

26 Section 601. Department of Health.

27 The following amounts are
28 appropriated from the Emergency
29 Medical Services Operating Fund to
30 the Department of Health for the

1	current fiscal year:	Federal	State
2	For emergency medical services.		
3	State appropriation.....		8,200,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation.....		4,300,000

7 PART VII

8 STATE STORES FUND APPROPRIATIONS

9 Section 701. Pennsylvania State Police.

10 The following amounts are
 11 appropriated from the State Stores
 12 Fund to the Pennsylvania State
 13 Police for the current fiscal year:
 14 For liquor control enforcement
 15 operational expenses.

16	State appropriation.....		33,196,000
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17 PART VIII

18 MOTOR LICENSE FUND APPROPRIATIONS

19 FOR CURRENT FISCAL YEAR

20 SUBPART A

21 MOTOR LICENSE FUND

22 Section 801. Department of Transportation.

23 The following amounts are
 24 appropriated from the Motor License
 25 Fund to the Department of
 26 Transportation for the current
 27 fiscal year:

28	For the salaries, wages and all	Federal	State
29	necessary expenses for the proper		
30	administration of the Department of		

1 Transportation, including the State
2 Transportation Commission and the
3 State Transportation Advisory
4 Committee and the Statewide
5 coordination of municipal services.

6 State appropriation..... 68,600,000

7 For operation of welcome
8 centers.

9 State appropriation..... 4,115,000

10 For the salaries, wages and all
11 necessary expenses for the
12 operation of the highway and safety
13 improvement programs, including
14 planning and research, design,
15 engineering, right-of-way
16 acquisition and the operation of
17 the engineering district facilities
18 and liaison services with
19 communities on local road
20 engineering and construction
21 activities.

22 State appropriation..... 190,000,000

23 For the salaries, wages and all
24 necessary expenses for the
25 administration and operation of the
26 maintenance program for State
27 roads, bridges, tunnels and
28 structures, including the operation
29 of the county maintenance district
30 facilities.

1	State appropriation.....	896,879,000
2	For highway systems technology	
3	and innovation.	
4	State appropriation.....	16,000,000
5	For reinvestment in Department	
6	of Transportation facilities.	
7	State appropriation.....	16,000,000
8	For the salaries, wages and all	
9	necessary expenses for the	
10	administration of the traffic	
11	safety program and the	
12	administration and operation of the	
13	operator and vehicle registration	
14	programs.	
15	State appropriation.....	225,834,000
16	For homeland security - REAL ID.	
17	State appropriation.....	25,901,000
18	For payments to municipalities	
19	pursuant to the act of June 1, 1956	
20	(1955 P.L.1944, No.655), referred	
21	to as the Liquid Fuels Tax	
22	Municipal Allocation Law.	
23	State appropriation.....	30,000,000
24	For payments to municipalities	
25	to assist in maintenance and	
26	construction costs of roads.	
27	State appropriation.....	247,905,000
28	For supplemental payments to	
29	municipalities to assist in	
30	maintenance and construction costs	

1 of roads in accordance with 75
2 Pa.C.S. Ch. 93 (relating to
3 supplemental funding for municipal
4 highway maintenance).

5 State appropriation..... 5,000,000

6 For maintenance and construction
7 of county bridges. An allocation to
8 a county under this appropriation
9 may be used in whole or in part by
10 the county for grants to
11 municipalities for distribution in
12 accordance with 75 Pa.C.S.
13 § 9010(c) (relating to disposition
14 and use of tax).

15 State appropriation..... 5,000,000

16 For municipal traffic signals.

17 State appropriation..... 40,000,000

18 Section 802. (Reserved).
19 Section 803. Treasury Department.

20 The following amounts are
21 appropriated from the Motor
22 License Fund to the Treasury
23 Department for the current fiscal
24 year:

	Federal	State
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25 For the payment of salaries,
26 wages and all necessary expenses
27 in the proper administration of
28 the program to refund liquid fuels
29 taxes to which the Commonwealth is
30 not entitled.

1	State appropriation.....	551,000
2	For the payment of principal	
3	and interest requirements on	
4	general obligation bonds issued	
5	for transportation projects.	
6	State appropriation.....	35,779,000
7	For payment of principal and	
8	interest requirements on general	
9	obligation bonds issued for public	
10	improvements.	
11	State appropriation.....	18,266,000
12	For payment of the compensation	
13	of the Commonwealth's loan and	
14	transfer agent for services and	
15	expenses in connection with the	
16	registration, transfer and payment	
17	of interest on bonds of the	
18	Commonwealth and other services	
19	required to be performed by the	
20	loan and transfer agent.	
21	State appropriation.....	40,000
22	Section 804. Department of Agriculture.	
23	The following amounts are	
24	appropriated from the Motor License	
25	Fund to the Department of	
26	Agriculture for the current fiscal	
27	year:	Federal State
28	For administration of the	
29	weights and measures program.	
30	State appropriation.....	5,817,000

1 For the State Conservation
2 Commission for the maintenance and
3 improvement of dirt and gravel
4 roads.

5 State appropriation..... 28,000,000

6 Section 805. Department of Community and Economic Development.

7 The following amounts are
8 appropriated from the Motor
9 License Fund to the Department of
10 Community and Economic
11 Development for the current

12 fiscal year: Federal State

13 For Appalachian Regional
14 Commission and the Office of the
15 Appalachian States' regional
16 representative.

17 State appropriation..... 500,000

18 Section 806. Department of Conservation and Natural Resources.

19 The following amounts are
20 appropriated from the Motor License
21 Fund to the Department of
22 Conservation and Natural Resources

23 for the current fiscal year: Federal State

24 For the maintenance and
25 mitigation of dust and sediment
26 pollution from forestry roads.

27 State appropriation..... 7,000,000

28 Section 807. Department of Education.

29 The following amounts are
30 appropriated from the Motor License

1 Fund to the Department of Education
 2 for the current fiscal year: Federal State
 3 For administration of the school
 4 safe driving program and for
 5 payments to school districts or
 6 joint school organizations for
 7 driver education courses.
 8 State appropriation..... 1,100,000

9 Section 808. (Reserved).
 10 Section 809. Department of General Services.

11 The following amounts are
 12 appropriated from the Motor License
 13 Fund to the Department of General
 14 Services for the current fiscal
 15 year: Federal State

16 For payment of tort claims.
 17 State appropriation..... 9,000,000

18 Section 810. Department of Revenue.

19 The following amounts are
 20 appropriated from the Motor License
 21 Fund to the Department of Revenue
 22 for the current fiscal year: Federal State

23 For administration and
 24 enforcement of various Motor
 25 License Fund tax regulations.
 26 State appropriation..... 21,792,000

27 Section 811. Pennsylvania State Police.

28 The following amounts are
 29 appropriated from the Motor License
 30 Fund to the Pennsylvania State

	Federal	State
1 Police for the current fiscal year:		
2 For transfer from the Motor		
3 License Fund to the General Fund to		
4 finance the Traffic Control Program		
5 and the Traffic Safety Facilities		
6 Program of the Pennsylvania State		
7 Police.		
8 State appropriation.....		599,652,000
9 For transfer from the Motor		
10 License Fund to the General Fund to		
11 finance law enforcement information		
12 technology.		
13 State appropriation.....		20,697,000
14 For transfer from the Motor		
15 License Fund to the General Fund to		
16 finance the Statewide Public Safety		
17 Radio Network.		
18 State appropriation.....		20,977,000
19 For transfer from the Motor		
20 License Fund to the General Fund to		
21 finance the Municipal Police		
22 Officers' Education and Training		
23 Commission.		
24 State appropriation.....		1,708,000
25 For replacement of patrol		
26 vehicles.		
27 State appropriation.....		12,000,000
28 For commercial vehicle		
29 inspections.		
30 State appropriation.....		13,427,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for commercial
4 vehicle inspections:

5 (1) "Motor Carrier Safety."

6 Federal appropriation..... 8,335,000

7 For municipal police training
8 grants.

9 State appropriation..... 5,000,000

10 SUBPART B

11 AVIATION RESTRICTED ACCOUNT

12 Section 821. Department of Transportation.

13 The following amounts are

14 appropriated from the Aviation

15 Restricted Account to the

16 Department of Transportation for

17 the current fiscal year: Federal State

18 For payment for aviation
19 operations, including the operation
20 and maintenance of State-owned
21 aircraft, payment of general
22 expenses, supplies, printing and
23 equipment; for the development and
24 maintenance of State airports and
25 the maintenance and repair of
26 landing fields, intermediate
27 landing fields, landing field
28 equipment, beacon sites and other
29 navigation facilities; and for the
30 encouragement and development of

1 civil aeronautics.

2 State appropriation..... 5,530,000

3 For airport development.

4 State appropriation..... 6,000,000

5 For real estate tax rebate

6 payments to privately owned public

7 use airports.

8 State appropriation..... 250,000

9 PART IX

10 HAZARDOUS MATERIAL RESPONSE FUND

11 APPROPRIATIONS

12 Section 901. Pennsylvania Emergency Management Agency.

13 The following amounts are

14 appropriated from the Hazardous

15 Material Response Fund to the

16 Pennsylvania Emergency Management

17 Agency for the current fiscal year: Federal State

18 For general administration and

19 operational expenses.

20 State appropriation..... 180,000

21 For training programs for

22 hazardous material response teams.

23 State appropriation..... 180,000

24 For grants to support counties'

25 activities.

26 State appropriation..... 1,260,000

27 For public and facility owner

28 education, information and

29 participation programs.

30 State appropriation..... 180,000

1 PART X

2 MILK MARKETING FUND APPROPRIATIONS

3 Section 1001. Milk Marketing Board.

4 The following amounts are
5 appropriated from the Milk
6 Marketing Fund to the Milk
7 Marketing Board for the current
8 fiscal year:

Federal State

9 For the operation of the Milk
10 Marketing Board.

11 State appropriation..... 2,840,000

12 PART XI

13 HOME INVESTMENT TRUST FUND

14 APPROPRIATIONS

15 Section 1101. Department of Community and Economic Development.

16 The following amounts are
17 appropriated from the Home
18 Investment Trust Fund to the
19 Department of Community and
20 Economic Development for the
21 current fiscal year:

Federal State

22 The following Federal amounts
23 are appropriated for the
24 administration of the Affordable
25 Housing Act:

26 (1) "Affordable Housing Act
27 Administration."

28 Federal appropriation..... 4,000,000

29 PART XII

30 TUITION ACCOUNT GUARANTEED SAVINGS

1 PROGRAM FUND APPROPRIATIONS

2 Section 1201. Treasury Department.

3 The following amounts are
4 appropriated from the Tuition
5 Account Guaranteed Savings Program
6 Fund to the Treasury Department for
7 the current fiscal year:

Federal State

8 For the operation of the Tuition
9 Account Program Bureau.

10 State appropriation..... 3,339,000

11 PART XIII

12 BANKING FUND APPROPRIATIONS

13 Section 1301. Department of Banking and Securities.

14 The following amounts are
15 appropriated from the Banking Fund
16 to the Department of Banking and
17 Securities for the current fiscal
18 year:

Federal State

19 For general government
20 operations of the Department of
21 Banking and Securities.

22 State appropriation..... 23,786,000

23 PART XIV

24 FIREARM RECORDS CHECK FUND

25 APPROPRIATIONS

26 Section 1401. Pennsylvania State Police.

27 The following amounts are
28 appropriated from the Firearm
29 Records Check Fund to the
30 Pennsylvania State Police for the

1	current fiscal year:	Federal	State
2	For activities associated with		
3	the purchase of firearms by		
4	individuals.		
5	State appropriation.....		2,500,000

6 PART XV
7 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
8 AUTHORITY FUND APPROPRIATIONS

9 Section 1501. Department of Community and Economic Development.

10 The following amounts are
11 appropriated from the Ben Franklin
12 Technology Development Authority
13 Fund to the Department of Community
14 and Economic Development for the

15	current fiscal year:	Federal	State
16	For the Ben Franklin Technology		
17	Development Authority Fund.		
18	State appropriation.....		35,000,000

19 PART XVI
20 OIL AND GAS LEASE FUND APPROPRIATIONS

21 Section 1601. Department of Conservation and Natural Resources.

22 The following amounts are
23 appropriated from the Oil and Gas
24 Lease Fund to the Department of
25 Conservation and Natural Resources

26	for the current fiscal year:	Federal	State
27	For general government		
28	operations.		
29	State appropriation.....		14,790,000

30 For State parks operations.

1 State appropriation..... 20,000,000
 2 For State forests operations.
 3 State appropriation..... 16,500,000

4 PART XVII

5 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

6 Section 1701. Attorney General.

7 The following amounts are
 8 appropriated from the Home
 9 Improvement Account to the Attorney
 10 General for the current fiscal

11 year:	Federal	State
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12 For home improvement consumer
 13 protection.

14 State appropriation.....	2,893,000
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15 PART XVIII

16 CIGARETTE FIRE SAFETY

17 AND FIREFIGHTER PROTECTION

18 ACT ENFORCEMENT FUND APPROPRIATIONS

19 Section 1801. Attorney General.

20 The following amounts are
 21 appropriated from the Cigarette
 22 Fire Safety and Firefighter
 23 Protection Act Enforcement Fund to

24 the Attorney General for the

25 current fiscal year:	Federal	State
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26 For cigarette fire safety and
 27 firefighter protection enforcement.

28 State appropriation.....	50,000
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29 PART XIX

30 INSURANCE REGULATION AND

1 OVERSIGHT FUND APPROPRIATIONS

2 Section 1901. Insurance Department.

3 The following amounts are
4 appropriated from the Insurance
5 Regulation and Oversight Fund to
6 the Insurance Department for the
7 current fiscal year:

Federal State

8 For general government
9 operations of the Insurance
10 Department.

11 State appropriation..... 31,649,000

12 PART XX

13 PENNSYLVANIA RACE HORSE DEVELOPMENT

14 RESTRICTED ACCOUNT APPROPRIATIONS

15 Section 2001. Department of Agriculture.

16 The following amounts are
17 appropriated from the
18 Pennsylvania Race Horse
19 Development Restricted Account to
20 the Department of Agriculture for
21 the current fiscal year:

Federal State

22 For transfer from the
23 Pennsylvania Race Horse
24 Development Restricted Receipts
25 Account to the State Farm
26 Products Show Fund.

27 State appropriation..... 5,000,000

28 For the Animal Health and
29 Diagnostic Commission.

30 State appropriation..... 5,350,000

1 For the Pennsylvania
 2 Veterinary Laboratory System.
 3 State appropriation..... 5,309,000
 4 For payments to Pennsylvania
 5 fairs.
 6 State appropriation..... 4,000,000

7 PART XXI

8 JUSTICE REINVESTMENT FUND APPROPRIATIONS

9 (Reserved)

10 PART XXII

11 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

12 (Reserved)

13 PART XXIII

14 STATE RACING FUND APPROPRIATIONS

15 Section 2301. Department of Agriculture.

16 The following amounts are
 17 appropriated from the State
 18 Racing Fund to the Department of
 19 Agriculture for the current

20 fiscal year: Federal State

21 For the State Horse Racing
 22 Commission.

23 State appropriation..... 7,180,000

24 For the Pennsylvania Equine
 25 Toxicology and Research
 26 Laboratory.

27 State appropriation..... 13,251,000

28 For horse racing promotion.

29 State appropriation..... 1,972,000

30 Section 2302. Department of Revenue.

1 The following amounts are
2 appropriated from the State
3 Racing Fund to the Department of
4 Revenue for the current fiscal
5 year:

Federal State

6 For administration of racing
7 revenue collections.

8 State appropriation..... 262,000

9 PART XXIV

10 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

11 Section 2401. Treasury Department.

12 The following amounts are
13 appropriated from the ABLE
14 Savings Program Fund to the
15 Treasury Department for the
16 current fiscal year:

Federal State

17 For the operation of the
18 Pennsylvania ABLE Savings
19 Program.

20 State appropriation..... 1,130,000

21 PART XXV

22 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

23 Section 2501. Department of Community and Economic Development.

24 The following amounts are
25 appropriated from the Tourism
26 Promotion Fund Restricted Account
27 to the Department of Community
28 and Economic Development for the
29 current fiscal year:

Federal State

30 For marketing to attract

1 tourists.

2 State appropriation..... 5,000,000

3 PART XXVI

4 ENHANCED REVENUE COLLECTION ACCOUNT

5 APPROPRIATIONS

6 Section 2601. Department of Revenue.

7 The following amounts are

8 appropriated from the Enhanced

9 Revenue Collection Account to the

10 Department of Revenue for the

11 current fiscal year: Federal State

12 For the costs associated with

13 expanded tax return reviews and

14 tax collection activities.

15 State appropriation..... 30,000,000

16 PART LI

17 ADDITIONAL APPROPRIATIONS FOR

18 PRIOR FISCAL YEAR

19 SUBPART A

20 GENERAL PROVISIONS

21 Section 5101. State appropriations.

22 (a) General Fund.--The sums specified in this part, or as

23 much thereof as may be necessary, are specifically appropriated

24 from the General Fund to agencies of the Executive and

25 Legislative Departments of the Commonwealth for the payment of

26 salaries, wages or other compensation and travel expenses of the

27 duly elected or appointed officers and employees of the

28 Commonwealth, for the payment of fees for contractual services

29 rendered, for the purchase or rental of goods and services,

30 printing, public advertising by or through any medium,

1 equipment, land and buildings and for payment of any other
2 expenses, as provided by law or by this act, necessary for the
3 proper conduct of the duties, functions and activities and for
4 the purposes specified in this part for the prior fiscal year
5 and for the payment of bills incurred and remaining unpaid at
6 the close of the fiscal year immediately preceding the prior
7 fiscal year.

8 (b) Special funds and accounts.--The sums specified in this
9 part, or as much thereof as may be necessary, are specifically
10 appropriated from the special funds and accounts in the State
11 Treasury to agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 specified in this part for the prior fiscal year and for the
20 payment of bills incurred and remaining unpaid at the close of
21 the fiscal year immediately preceding the prior fiscal year.

22 Section 5102. Federal appropriations.

23 The Federal appropriations specified in this part, or as much
24 thereof as may be necessary, are specifically appropriated to
25 the agencies of the Executive Department of the Commonwealth
26 specified in this part for the payment of the expenses of
27 implementing and carrying out the programs specified in this
28 part for the prior fiscal year and for the payment of bills
29 incurred and remaining unpaid at the close of the fiscal year
30 immediately preceding the prior fiscal year. Unless otherwise

1 stated, the Federal appropriations include any carryovers from
2 the fiscal year immediately preceding the prior fiscal year.

3 SUBPART B

4 GENERAL FUND APPROPRIATIONS

5 EXECUTIVE DEPARTMENT

6 Section 5511. Treasury Department.

7 The following amounts are
8 appropriated from the General
9 Fund to the Treasury Department

10 for the prior fiscal year: Federal State

11 For general obligation debt
12 service or to pay all arbitrage
13 rebates to the Federal Government
14 required under section 148 of the
15 Internal Revenue Code of 1986
16 (Public Law 99-514, 26 U.S.C. §
17 148).

18 State appropriation..... 1,143,443,000

19 Section 5512. Department of Agriculture.

20 The following amounts are
21 appropriated from the General
22 Fund to the Department of
23 Agriculture for the prior fiscal

24 year: Federal State

25 Transfer to Dog Law Restricted
26 Account.

27 State appropriation..... 1,200,000

28 Section 5513. Department of Education.

29 The following amounts are
30 appropriated from the General

1 Fund to the Department of
 2 Education for the prior fiscal
 3 year: Federal State
 4 For payment of basic education
 5 funding to school districts.
 6 State appropriation..... 6,810,389,000

7 The following Federal amounts
 8 are appropriated to the
 9 Department of Education:
 10 (1) "COVID - Governor's
 11 Emergency Education Relief Fund."
 12 Federal appropriation..... 197,098,000
 13 For payment of the
 14 Commonwealth's share of Federal
 15 Social Security taxes for certain
 16 public school employees.
 17 State appropriation..... 73,643,000
 18 Section 5514. Department of Human Services.

19 The following amounts are
 20 appropriated from the General
 21 Fund to the Department of Human
 22 Services for the prior fiscal
 23 year: Federal State
 24 For Children's Health
 25 Insurance administration.
 26 State appropriation..... 1,670,000
 27 For medical assistance
 28 payments - capitation plans. For
 29 provision of outpatient services
 30 and inpatient hospital services

1 to eligible persons enrolled in
2 an approved capitation plan.

3 State appropriation..... 3,127,334,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance - capitation plans:

8 (1) "Medical Assistance -
9 Capitation."

10 Federal appropriation..... 11,184,762,000

11 For primary health care and
12 preventive services for eligible
13 medical assistance recipients in
14 the fee-for-service delivery
15 system.

16 State appropriation..... 798,621,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for eligible
20 medical assistance recipients in
21 the fee-for-service delivery
22 system:

23 (1) "Medical Assistance - Fee-
24 For-Service."

25 Federal appropriation..... 1,828,546,000

26 For payment to the Federal
27 Government for the Medicare Drug
28 Program.

29 State appropriation..... 692,938,000

30 For Children's Health

1 Insurance Program.

2 State appropriation..... 66,057,000

3 For Medical Assistance -

4 Community HealthChoices.

5 State appropriation..... 3,034,947,000

6 For early intervention

7 services.

8 State appropriation..... 169,432,000

9 SUBPART C

10 TOBACCO SETTLEMENT FUND APPROPRIATIONS

11 EXECUTIVE DEPARTMENT

12 Section 5141. Department of Human Services.

13 The following amounts are

14 appropriated from the Tobacco

15 Settlement Fund to the Department

16 of Human Services for the prior

17 fiscal year:

	Federal	State
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18 For medical assistance -

19 Community HealthChoices.

20 State appropriation..... 136,734,000

21 SUBPART D

22 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

23 Section 5161. Lapsing of unused funds.

24 Except as otherwise provided by law, that part of all

25 appropriations in this part unexpended, uncommitted or

26 unencumbered at the close of the prior fiscal year shall

27 automatically lapse as of that day.

28 PART LXI

29 SPECIAL PROVISIONS FOR FEDERAL FUNDS

30 FOR CURRENT FISCAL YEAR

1 Section 6101. General Fund repository for Federal funds.

2 Moneys received from the Federal Government as contributions
3 or supplements to the departments or agencies of the
4 Commonwealth or the programs provided in this act shall be paid
5 into the General Fund.

6 Section 6102. Limitation on encumbering or spending Federal
7 funds.

8 Federal funds shall be encumbered or spent only to the extent
9 that the money is estimated as being available during the fiscal
10 year of the Commonwealth.

11 Section 6103. Appropriation of prior unspent Federal funds.

12 (a) General rule.--Federal moneys that have been previously
13 appropriated by the General Assembly and authorized or allocated
14 by the Federal Government but remain unspent from the prior
15 fiscal year or previous fiscal years and will not be renewed for
16 the current fiscal year are appropriated.

17 (b) Department of Human Services.--The Federal
18 appropriations to the Department of Human Services include any
19 prior earnings that may be received during the current fiscal
20 year. In addition to the amounts specifically appropriated in
21 this act to the Department of Human Services, all moneys
22 appropriated from the Federal Government during a previous
23 fiscal year which are expected to be received as reimbursements
24 may be carried forward until the close of the current fiscal
25 year to the extent that obligations are carried forward. In
26 addition, reimbursements actually received to support the
27 obligations may also be carried forward.

28 Section 6104. Subgrants between Federal appropriations.

29 Subgrants may be made between Federal appropriations without
30 further approval of the General Assembly. The Secretary of the

1 Budget shall submit a list of subgrants to the chair and
2 minority chair of the Appropriations Committee of the Senate and
3 the chair and minority chair of the Appropriations Committee of
4 the House of Representatives quarterly. No subgrant to a State
5 agency, however, may be made from a restricted receipt account
6 without a specific appropriation by the General Assembly.

7 Section 6105. Utilization of emergency Federal funds.

8 (a) Natural disasters and civil disobedience.--Federal funds
9 available for costs and damages resulting from natural disasters
10 or civil disobedience may be added to an appropriation contained
11 in this act or to funds otherwise appropriated or may be used
12 for the purposes prescribed by the Federal Government.

13 (b) Other emergencies.--In addition to the moneys
14 appropriated by this act, moneys received from the Federal
15 Government for the purpose of disaster assistance or relief, or
16 other moneys received as a direct result of terrorist acts,
17 moneys for homeland security and defense and moneys for avian
18 flu/pandemic preparedness shall be paid into the General Fund
19 and are appropriated out of the General Fund to the departments,
20 boards, commissions or agencies designated by the Governor.

21 (c) Executive authorization.--In the event of an emergency
22 situation in which the General Assembly cannot act in sufficient
23 time, the Governor is authorized through executive authorization
24 to provide up to \$10,000,000 in Federal funds to alleviate the
25 emergency situation.

26 (d) Definition.--For the purposes of this section,
27 "emergency" is defined as a situation in which there is a chance
28 of or which may result in substantial human suffering.

29 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

30 In accordance with Federal law which permits the transfer of

1 funds from the TANFBG to the CCDFBG and SSBG, the Department of
2 Human Services, upon approval of the Secretary of the Budget,
3 may transfer funds, provided that the transfer will not result
4 in a deficit in an appropriation from which funds are
5 transferred. The Secretary of the Budget shall provide 10 days'
6 prior notification of the transfer to the chair and the minority
7 chair of the Appropriations Committee of the Senate and the
8 chair and minority chair of the Appropriations Committee of the
9 House of Representatives.

10 PART LXXI

11 MISCELLANEOUS PROVISIONS

12 FOR CURRENT FISCAL YEAR

13 Section 7101. Prior laws unaffected.

14 This act is not intended to be inconsistent with or to repeal
15 any provision of any act enacted at this or any prior session of
16 the General Assembly regulating the purchase of supplies, the
17 ordering of printing and binding, the purchase, maintenance and
18 use of motor vehicles, the method of making payments from the
19 State Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 7102. Compliance with other law before funds available.

22 No appropriation made by this act to any department, board,
23 commission or agency of the Executive Department shall be
24 available unless and until the department, board, commission or
25 agency has complied with sections 615 and 616 of the act of
26 April 9, 1929 (P.L.177, No.175), known as The Administrative
27 Code of 1929.

28 Section 7103. Contracts prerequisite to encumbering or
29 committing funds.

30 Funds available to agencies, boards, departments, commissions

1 or other governmental entities under this act for the
2 procurement of supplies, services or construction shall not be
3 available for payment of or to be committed to or encumbered for
4 payment of the procurement unless and until the agency, board,
5 department or other governmental entity has complied with all of
6 the requirements applicable to the procurement that are
7 specified in 62 Pa.C.S. (relating to procurement) and in the
8 policies, procedures and regulations instituted in accordance
9 with 62 Pa.C.S.

10 Section 7104. Minority business set-asides.

11 (a) Duty to report.--Each department or other
12 instrumentality of the Commonwealth listed in Subpart A of Part
13 II authorized to contract for buildings, highways, commodities,
14 equipment, supplies or services shall report to the General
15 Assembly all information pertinent to anticipated procurement
16 needs at the beginning of each quarter during a fiscal year.

17 (b) Definition.--As used in this section, the term "minority
18 business" means a minority business enterprise as defined in the
19 act of July 22, 1974 (P.L.598, No.206), known as the
20 Pennsylvania Minority Business Development Authority Act.

21 Section 7105. Appropriation of funds from miscellaneous
22 sources.

23 In addition to the amounts appropriated by this act:

24 (1) Moneys received in payment for food and household
25 supplies furnished to employees and other persons, except
26 inmates, by an institution and moneys received from the
27 proceeds from the sale of products of the soil, meats,
28 livestock, timber or other materials sold by a department or
29 agency of the Commonwealth shall be paid into the General
30 Fund and are appropriated out of the General Fund to the

1 several respective institutions for the operation and
2 maintenance of the institutions.

3 (2) Moneys received from any other source, except the
4 Federal Government, as contributions for the purposes
5 specified in the respective appropriations or as payment for
6 services or materials furnished by one institution to
7 another, except those collections designated as revenues,
8 shall be paid into the General Fund and are appropriated out
9 of the General Fund for the purposes of the respective
10 appropriations.

11 (3) Moneys received by a department or agency of the
12 Commonwealth from other sources, except the Federal
13 Government, as contributions or supplements to the department
14 or agency for a program or administration of an act included
15 in this act shall be paid into the General Fund and credited
16 to the appropriation for that program or administration of
17 the act.

18 Section 7106. Lapsing of unused funds.

19 (a) General rule.--Except as otherwise provided by law or by
20 this section, that part of all appropriations in this act
21 unexpended, uncommitted or unencumbered as of the close of the
22 current fiscal year shall automatically lapse as of that day.

23 (b) Exceptions.--The following shall be continuing
24 appropriations:

25 (1) The appropriation in section 236 to the Health Care
26 Cost Containment Council.

27 (2) The appropriation in section 241 to the Supreme
28 Court for the unified judicial system security program.

29 (3) The appropriations in Subpart C of Part II to the
30 General Assembly.

1 (4) The appropriations in Subpart D of Part II to the
2 Government Support Agencies.

3 (c) Nonapplicability.--This section does not apply to Part
4 XIX.

5 Section 7107. Appellate courts appropriation contingency.

6 The appropriations in sections 241, 242 and 243 to the
7 Supreme, Superior and Commonwealth Courts, respectively, for
8 justice and judge expenses are contingent upon a vouchered
9 expense account plan being continued by the Supreme Court.

10 Section 7108. Transfer of excess funds.

11 The Governor may transfer moneys in funds receiving proceeds
12 of Commonwealth of Pennsylvania general obligation bonds in
13 excess of the amount necessary for the purposes for which the
14 bonds were issued to the appropriate sinking fund for payment of
15 debt service due on outstanding bonds. If the excess money,
16 together with any available balance, exceeds the amount of debt
17 service remaining to be paid, the money shall be transferred to
18 the General Fund or to the appropriate special fund responsible
19 for the debt service.

20 Section 7109. Transfers for government support agencies.

21 During the current fiscal year, any prior year amount
22 unexpended on the effective date of this section may, upon the
23 written concurrence of the President pro tempore of the Senate,
24 the Majority Leader of the Senate, the Speaker of the House of
25 Representatives and the Majority Leader of the House of
26 Representatives, be transferred between any of the following
27 accounts:

28 (1) Legislative Reference Bureau.

29 (2) Legislative Budget and Finance Committee.

30 (3) Legislative Data Processing Committee.

- 1 (4) Joint State Government Commission.
- 2 (5) Local Government Commission.
- 3 (6) Legislative Audit Advisory Commission.
- 4 (7) Center for Rural Pennsylvania.
- 5 (8) Commonwealth Mail Processing Center.
- 6 (9) Joint Legislative Air and Water Pollution Control
7 and Conservation Committee.
- 8 (10) Legislative Reapportionment Commission.
- 9 (11) Independent Regulatory Review Commission.
- 10 (12) Capitol Preservation Committee.
- 11 (13) Pennsylvania Commission on Sentencing.
- 12 (14) Host State Committee expenses - CSG.
- 13 (15) Restricted Account for Leave Payout Expenses.

14 Section 7110. Transfers for Legislative Reapportionment
15 Commission.

16 The appropriation in this act or in any other fiscal year to
17 the Legislative Reapportionment Commission remaining unexpended
18 and unencumbered on the effective date of this section may, upon
19 the written concurrence of the President pro tempore of the
20 Senate, the Majority Leader of the Senate, the Speaker of the
21 House of Representatives and the Majority Leader of the House of
22 Representatives, be transferred to any other account of the
23 Senate and the House of Representatives, as they deem necessary.

24 Section 7111. Administration of Human Services Block Grant.

25 The Department of Human Services shall allocate and disburse
26 appropriations in this act for the Human Services Block Grant
27 Program established under Article XIV-B of the act of June 13,
28 1967 (P.L.31, No.21), known as the Human Services Code, to
29 counties participating in that program. Each participating
30 county may adjust the expenditure of the county's Human Services

1 Block Grant Program allocation between those appropriations in
2 accordance with, and as authorized by, the applicable provision
3 of Article XIV-B of the Human Services Code.

4 PART LXXXI

5 MISCELLANEOUS PROVISIONS

6 Section 8101. Effective date.

7 This act shall take effect as follows:

8 (1) This section shall take effect immediately.

9 (2) The remainder of this act shall take effect July 1,
10 2021, or immediately, whichever is later.