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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 1060 Session of  
2024

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INTRODUCED BY HUGHES, FEBRUARY 23, 2024

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REFERRED TO APPROPRIATIONS, FEBRUARY 23, 2024

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AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2024, to June 30, 2025, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2024; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2024, to June 30, 2025, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2024; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2024, to June 30, 2025, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2024; and to provide for the additional appropriation of  
16 Federal and State funds to the Executive and Legislative  
17 Departments for the fiscal year July 1, 2023, to June 30,  
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7 Section 8101. Effective date.

8 The General Assembly of the Commonwealth of Pennsylvania  
9 hereby enacts as follows:

10 PART I  
11 GENERAL PROVISIONS

12 Section 101. Short title.

13 This act shall be known and may be cited as the General  
14 Appropriation Act of 2024.

15 Section 102. Definitions.

16 The following words and phrases when used in this act shall  
17 have the meanings given to them in this section unless the  
18 context clearly indicates otherwise:

19 "COVID" or "COVID-19." The coronavirus disease 2019, an  
20 infectious disease caused by severe acute respiratory syndrome  
21 coronavirus 2 that was first identified during December 2019 in  
22 Wuhan, China.

23 "Current fiscal year." The fiscal year beginning July 1,  
24 2024, and ending June 30, 2025.

25 "Employees." Includes all directors, superintendents, bureau  
26 or division chiefs, assistant directors, assistant  
27 superintendents, assistant chiefs, experts, scientists,  
28 engineers, surveyors, draftsmen, accountants, secretaries,  
29 auditors, inspectors, examiners, analysts, statisticians,  
30 marshals, clerks, stenographers, bookkeepers, messengers and

1 other assistants in a department, board or commission.

2 "Expenses" and "maintenance." Includes all printing, binding  
3 and stationery, food and forage, materials and supplies,  
4 traveling expenses, training, motor vehicle supplies and  
5 repairs, freight, express and cartage, postage,  
6 telecommunication devices and telecommunication rentals and toll  
7 charges, newspaper advertising and notices, public advertising  
8 by or through any medium, fuel, light, heat, power and water,  
9 minor construction and renovation, repairs or reconstruction of  
10 equipment, buildings and facilities, rent of real estate and  
11 equipment, premiums on workers' compensation, insurance premiums  
12 on policies of liability insurance, insurance premiums on  
13 medical payment insurance and surety bonds for volunteer  
14 workers, premiums on employee group life insurance and employee  
15 and retired employee group hospital and medical insurance,  
16 payment of Commonwealth share of Social Security taxes and  
17 unemployment compensation costs for State employees, the  
18 purchase of replacement or additional equipment and machinery  
19 and all other incidental costs and expenses, including payment  
20 to the Department of General Services of mileage and other  
21 charges for the use of motor vehicles and rental payments for  
22 permanently assigned motor vehicles and of expenses or costs of  
23 services incurred through the Purchasing Fund. The term  
24 "expenses" also shall include the medical costs for the  
25 treatment of inmates of State institutions when the inmate must  
26 be transferred to an outside hospital, provided that in no case  
27 shall the State institution pay more for patient care than that  
28 provided under the State medical assistance program.

29 "Prior fiscal year." The fiscal year beginning July 1 of the  
30 fiscal year immediately prior to the current fiscal year.

1 Section 103. Abbreviations.

2 The following abbreviations when used in this act shall have  
3 the meanings given to them in this section unless the context  
4 clearly indicates otherwise:

5 "AIDS." Acquired immune deficiency syndrome.

6 "ARC." Appalachian Regional Commission.

7 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
8 135 Stat. 4).

9 "ARRA." American Recovery and Reinvestment Act of 2009  
10 (Public Law 111-5, 123 Stat. 115).

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIP." Children's Health Insurance Program.

13 "CSBG." Community Services Block Grant.

14 "DOE." Department of Energy.

15 "EDA." Economic Development Administration.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EMG." Emergency.

18 "EPA." Environmental Protection Agency.

19 "ESEA." Elementary and Secondary Education Act of 1965  
20 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

21 "FEMA." Federal Emergency Management Agency.

22 "FTA." Federal Transit Administration.

23 "HIV." Human immunodeficiency virus.

24 "HUD." Department of Housing and Urban Development.

25 "ICF." Intermediate care facilities.

26 "ID." Intellectual disabilities.

27 "IIJA." Infrastructure Investment and Jobs Act of 2021  
28 (Public Law 117-58, 135 Stat. 429).

29 "IMLS." Institute of Museum and Library Services.

30 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,

1 136 Stat. 1818).

2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

3 "LIHEAP." Low-Income Home Energy Assistance Program.

4 "LIHWAP." Low-Income Household Water Assistance Program.

5 "LSTA." Library Services and Technology Act (Public Law 104-

6 208, 20 U.S.C. § 9101 et seq.).

7 "MCH." Maternal and child health.

8 "MCHSBG." Maternal and Child Health Services Block Grant.

9 "MHSBG." Mental Health Services Block Grant.

10 "NSTIC." National Strategy for Trusted Identities in

11 Cyberspace.

12 "PA SITES." Pennsylvania Strategic Investments to Enhance

13 Sites.

14 "PHHSBG." Preventive Health and Health Services Block Grant.

15 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-

16 79, 117 Stat. 972).

17 "PRO Housing." Pathways to Removing Obstacles to Housing.

18 "SCDBG." Small Communities Development Block Grant.

19 "SNAP." Supplemental Nutrition Assistance Project.

20 "SSBG." Social Services Block Grant.

21 "STEP." State Trade and Export Promotion.

22 "SUPTRSBG." Substance Use Prevention, Treatment and Recovery

23 Services Block Grant.

24 "TANFBG." Temporary Assistance for Needy Families Block

25 Grant.

26 "TB." Tuberculosis.

27 "TEA-21." Transportation Equity Act for the 21st Century

28 (Public Law 105-178, 112 Stat. 107).

29 "TEFAP." Temporary Emergency Food Assistance Program.

30 "VA." Veterans' Administration.

1 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
2 U.S.C. § 10601 et seq.).

3 "WIC." Women, Infants and Children Program.

4 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
5 113-128, 128 Stat. 1425).

6 Section 104. State appropriations.

7 (a) General Fund.--Except as provided in Part LI, the sums  
8 specified in this act, or as much thereof as may be necessary,  
9 are specifically appropriated from the General Fund to agencies  
10 of the Executive, Legislative and Judicial Departments of the  
11 Commonwealth for the payment of salaries, wages or other  
12 compensation and travel expenses of the duly elected or  
13 appointed officers and employees of the Commonwealth, for the  
14 payment of fees for contractual services rendered, for the  
15 purchase or rental of goods and services, printing, public  
16 advertising by or through any medium, equipment, land and  
17 buildings and for payment of any other expenses, as provided by  
18 law or by this act, necessary for the proper conduct of the  
19 duties, functions and activities and for the purposes specified  
20 in this act for the current fiscal year and for the payment of  
21 bills incurred and remaining unpaid at the close of the prior  
22 fiscal year.

23 (b) Special funds and accounts.--Except as provided in Part  
24 LI, the sums specified in this act, or as much thereof as may be  
25 necessary, are specifically appropriated from the special funds  
26 and accounts in the State Treasury to agencies of the Executive  
27 and Judicial Departments of the Commonwealth for the payment of  
28 salaries, wages or other compensation and travel expenses of the  
29 duly appointed officers and employees of the Commonwealth, for  
30 the payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for payment of any  
2 other expenses, as provided by law or by this act, necessary for  
3 the proper conduct of the duties, functions and activities and  
4 for the purposes specified in this act for the current fiscal  
5 year and for the payment of bills incurred and remaining unpaid  
6 at the close of the prior fiscal year.

7 Section 105. Federal appropriations.

8 Except as otherwise provided in Part LI, the Federal  
9 appropriations specified in this act, or as much thereof as may  
10 be necessary, are specifically appropriated to the agencies of  
11 the Executive, Legislative and Judicial Departments of the  
12 Commonwealth specified in this act for the payment of the  
13 expenses of implementing and carrying out the programs specified  
14 in this act for the current fiscal year and for the payment of  
15 bills incurred and remaining unpaid at the close of the prior  
16 fiscal year. Unless otherwise stated, the Federal appropriations  
17 include any carryovers from the prior fiscal year.

18 Section 106. References to Department of Criminal Justice.

19 For the purposes of this act, a reference to the Department  
20 of Criminal Justice shall be deemed to be a reference to the  
21 Department of Corrections or the Pennsylvania Parole Board, or  
22 both, as applicable.

23 PART II

24 GENERAL FUND APPROPRIATIONS

25 FOR CURRENT FISCAL YEAR

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.

29 The following amounts are  
30 appropriated from the General

1	Fund to the Governor for the		
2	current fiscal year:	Federal	State
3	For the Office of the		
4	Governor: including the		
5	maintenance of the Governor's		
6	Home, the expense of		
7	entertainment of official guests		
8	and members of the General		
9	Assembly and the Judiciary,		
10	participation in the Governor's		
11	Conference, the expenses of the		
12	Executive Board and the payment		
13	of traveling expenses of persons		
14	other than employees of the		
15	Commonwealth appointed by the		
16	Governor to represent or		
17	otherwise serve the Commonwealth.		
18	State appropriation.....		11,634,000
19	Section 202. Executive Offices.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Executive Offices for		
23	the current fiscal year:	Federal	State
24	For the Office of		
25	Administration.		
26	State appropriation.....		19,501,000
27	For Commonwealth Office of		
28	Digital Experience.		
29	State appropriation.....		34,052,000
30	For the Inspector General.		

1	State appropriation.....	6,607,000
2	For investigation of welfare	
3	fraud activities.	
4	State appropriation.....	13,647,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	investigation of welfare fraud	
9	activities:	
10	(1) "TANFBG - Program	
11	Accountability."	
12	Federal appropriation.....	2,500,000
13	(2) "SNAP - Program	
14	Accountability."	
15	Federal appropriation.....	7,000,000
16	(3) "Medical Assistance -	
17	Program Accountability."	
18	Federal appropriation.....	5,500,000
19	(4) "CCDFBG Subsidized Day	
20	Care - Fraud Investigation."	
21	Federal appropriation.....	1,000,000
22	For the Office of the Budget.	
23	State appropriation.....	26,149,000
24	For Enterprise Systems	
25	Lifecycle.	
26	State appropriation.....	38,000,000
27	For the Office of General	
28	Counsel.	
29	State appropriation.....	9,241,000
30	For the Pennsylvania Human	



1 Relations Commission.

2 State appropriation..... 11,592,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Pennsylvania Human Relations

7 Commission:

8 (1) "EEOC - Special Project

9 Grant."

10 Federal appropriation..... 2,100,000

11 For the Council on the Arts.

12 State appropriation..... 1,070,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 Council on the Arts:

17 (1) "National Endowment for

18 the Arts - Administration."

19 Federal appropriation..... 1,414,000

20 For the Juvenile Court Judges'

21 Commission.

22 State appropriation..... 3,449,000

23 For the Pennsylvania

24 Commission on Crime and

25 Delinquency.

26 State appropriation..... 26,008,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for the

30 Pennsylvania Commission on Crime

1 and Delinquency:

2 (1) "Plan for Juvenile  
3 Justice."  
4 Federal appropriation..... 170,000

5 (2) "Justice Assistance  
6 Grants."  
7 Federal appropriation..... 11,500,000

8 (3) "Justice Assistance  
9 Grants - Administration."  
10 Federal appropriation..... 1,000,000

11 (4) "Statistical Analysis  
12 Center."  
13 Federal appropriation..... 400,000

14 (5) "Criminal Identification  
15 Technology."  
16 Federal appropriation..... 10,500,000

17 (6) "Crime Victims'  
18 Compensation Services."  
19 Federal appropriation..... 8,500,000

20 (7) "Crime Victims'  
21 Assistance."  
22 Federal appropriation..... 100,000,000

23 (8) "Violence Against Women  
24 Formula Grant Program."  
25 Federal appropriation..... 7,000,000

26 (9) "Violence Against Women  
27 Formula Grant Program -  
28 Administration."  
29 Federal appropriation..... 600,000

30 (10) "Residential Substance

1	Abuse Treatment Program."	
2	Federal appropriation.....	2,000,000
3	(11) "Crime Victims'	
4	Assistance (VOCA) -	
5	Administration/Operations."	
6	Federal appropriation.....	5,000,000
7	(12) "Juvenile Justice and	
8	Delinquency Prevention."	
9	Federal appropriation.....	3,000,000
10	(13) "Assault Services	
11	Program."	
12	Federal appropriation.....	2,000,000
13	(14) "Safer Communities."	
14	Federal appropriation.....	10,000,000
15	(15) "Project Safe	
16	Neighborhoods."	
17	Federal appropriation.....	1,000,000
18	(16) "Forensic Science	
19	Program."	
20	Federal appropriation.....	1,500,000
21	(17) "Adam Walsh	
22	Implementation Support."	
23	Federal appropriation.....	1,000,000
24	(18) (Reserved).	
25	(19) "Byrne Competitive	
26	Program."	
27	Federal appropriation.....	450,000
28	(20) "Comprehensive Opioid	
29	Abuse Site-Based Program."	
30	Federal appropriation.....	5,000,000

1	(21) (Reserved).		
2	(22) "Body-worn Camera Policy		
3	and Implementation."		
4	Federal appropriation.....	1,500,000	
5	(23) "Stop School Violence."		
6	Federal appropriation.....	500,000	
7	(24) "Prosecutor and Defender		
8	Incentives."		
9	Federal appropriation.....	300,000	
10	(25) "Prosecuting Cold Cases		
11	Using DNA."		
12	Federal appropriation.....	535,000	
13	(26) "Targeted Violence and		
14	Terrorism Prevention."		
15	Federal appropriation.....	500,000	
16	(27) "NICS Act Record		
17	Improvement Program (NARIP)."		
18	Federal appropriation.....	1,987,000	
19	(28) "Smart Probation."		
20	Federal appropriation.....	700,000	
21	For transfer to Crime Victim		
22	Services and Compensation Fund.		
23	State appropriation.....		5,000,000
24	For Office of Safe Schools		
25	Advocate.		
26	State appropriation.....		382,000
27	For improvement of adult		
28	probation services.		
29	State appropriation.....		20,222,000
30	For victims of juvenile		

1	offenders.	
2	State appropriation.....	1,300,000
3	For violence and delinquency	
4	prevention programs.	
5	State appropriation.....	4,338,000
6	For violence intervention and	
7	prevention.	
8	State appropriation.....	100,000,000
9	For criminal indigent defense.	
10	State appropriation.....	10,000,000
11	For county intermediate	
12	punishment.	
13	State appropriation.....	18,167,000
14	For juvenile probation	
15	services.	
16	State appropriation.....	18,945,000
17	For grants to the arts.	
18	State appropriation.....	9,590,000
19	For law enforcement	
20	activities.	
21	State appropriation.....	3,000,000
22	For transfer to School Safety	
23	and Security Fund - Targeted	
24	Grants.	
25	State appropriation.....	11,000,000
26	For transfer to the Nonprofit	
27	Security Grant Fund.	
28	State appropriation.....	10,000,000
29	For gun violence investigation	
30	and prosecution.	

1 State appropriation..... 37,500,000

2 Section 203. Lieutenant Governor.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the Lieutenant Governor

6 for the current fiscal year: Federal State

7 For the Office of the  
8 Lieutenant Governor.

9 State appropriation..... 1,648,000

10 Section 204. Attorney General.

11 The following amounts are  
12 appropriated from the General  
13 Fund to the Attorney General for

14 the current fiscal year: Federal State

15 For general government  
16 operations of the Office of  
17 Attorney General.

18 State appropriation..... 63,899,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for general  
22 government operations:

23 (1) "State Medicaid Fraud  
24 Control Units."

25 Federal appropriation..... 10,805,000

26 For drug law enforcement.

27 State appropriation..... 62,512,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for drug law

1 enforcement:

2 (1) "High Intensity Drug

3 Trafficking Areas."

4 Federal appropriation..... 5,300,000

5 For joint local-State firearm

6 task forces.

7 State appropriation..... 14,669,000

8 For witness relocation

9 programs.

10 State appropriation..... 1,215,000

11 For Child Predator

12 Interception Unit.

13 State appropriation..... 7,921,000

14 For tobacco law enforcement.

15 State appropriation..... 2,029,000

16 For trials resulting from

17 indictments by multicounty grand

18 juries.

19 State appropriation..... 200,000

20 For school safety.

21 State appropriation..... 2,566,000

22 Section 205. Auditor General.

23 The following amounts are

24 appropriated from the General

25 Fund to the Auditor General for

26 the current fiscal year:

27 For the Department of the

28 Auditor General for postauditing,

29 annually, periodically or

30 specially, the affairs of any

	Federal	State
--	---------	-------

1 department, board or commission  
 2 which is supported out of the  
 3 General Fund, magisterial  
 4 district judges, other fining  
 5 offices, volunteer firemen's  
 6 relief association funds and the  
 7 offices of Statewide elected  
 8 officials and for the proper  
 9 auditing of appropriations for or  
 10 relating to public assistance,  
 11 including any Federal sums  
 12 supplementing such  
 13 appropriations.

14 State appropriation..... 43,839,000

15 For the Board of Claims.

16 State appropriation..... 2,010,000

17 Section 206. Treasury Department.

18 The following amounts are  
 19 appropriated from the General  
 20 Fund to the Treasury Department

21 for the current fiscal year: Federal State

22 For general government  
 23 operations of the Treasury  
 24 Department including the  
 25 administration of Article XIII.1  
 26 of the act of April 9, 1929  
 27 (P.L.343, No.176), known as The  
 28 Fiscal Code.

29 State appropriation..... 46,104,000

30 For the Board of Finance and



1	Revenue.	
2	State appropriation.....	3,660,000
3	For divestiture reimbursement.	
4	State appropriation.....	2,485,000
5	For the payment of the	
6	Commonwealth's portion of the	
7	expenses of various councils,	
8	commissions, conferences, boards,	
9	associations, coalitions and	
10	institutes which are multistate	
11	organizations of which the	
12	Commonwealth has been a member	
13	for at least one year and which	
14	membership enables the	
15	Commonwealth government to	
16	represent the citizens of	
17	Pennsylvania, such organizations	
18	being designed to promote or	
19	protect the member states'	
20	interests, or which promote	
21	governmental financial excellence	
22	or accountability.	
23	State appropriation.....	1,278,000
24	For transfer to the ABLE	
25	Savings Program Fund, for	
26	administration of the	
27	Pennsylvania ABLE Savings	
28	Program.	
29	State appropriation.....	1,130,000
30	For information technology	

1 cyber security.

2 State appropriation..... 1,150,000

3 For payment of law enforcement

4 and emergency response personnel

5 death benefits.

6 State appropriation..... 3,330,000

7 For compensation of the

8 Commonwealth's loan and transfer

9 agent for services and expenses

10 in connection with the

11 registration, transfer and

12 payment of interest on bonds of

13 the Commonwealth and other

14 services required to be performed

15 by the loan and transfer agent.

16 State appropriation..... 40,000

17 For general obligation debt

18 service or to pay all arbitrage

19 rebates to the Federal Government

20 required under section 148 of the

21 Internal Revenue Code of 1986

22 (Public Law 99-514, 26 U.S.C. §

23 148).

24 State appropriation..... 1,237,000,000

25 Section 207. Department of Aging.

26 The following amounts are

27 appropriated from the General

28 Fund to the Department of Aging

29 for the current fiscal year: Federal State

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for aging  
3 services:

4 (1) "Programs for the Aging -  
5 Title III - Administration."

6 Federal appropriation..... 1,781,000

7 (2) "Programs for the Aging -  
8 Title V - Administration."

9 Federal appropriation..... 127,000

10 (3) "Medical Assistance -  
11 Administration."

12 Federal appropriation..... 888,000

13 (4) "Programs for the Aging -  
14 Title VII - Administration."

15 Federal appropriation..... 892,000

16 (5) "Programs for the Aging -  
17 Title III."

18 Federal appropriation..... 56,800,000

19 (6) "Programs for the Aging -  
20 Nutrition."

21 Federal appropriation..... 10,000,000

22 (7) "Programs for the Aging -  
23 Title V - Employment."

24 Federal appropriation..... 12,269,000

25 (8) "Programs for the Aging -  
26 Title VII - Elder Rights  
27 Protection."

28 Federal appropriation..... 8,600,000

29 (9) (Reserved).

30 (10) "Medical Assistance -

1 Support."

2 Federal appropriation..... 9,000,000

3 (11) "Chronic Disease Self-

4 Management Education."

5 Federal appropriation..... 271,000

6 (12) "Programs for the Aging

7 - Title III - Caregiver Support."

8 Federal appropriation..... 10,000,000

9 (13) "Pre-Admission

10 Assessment."

11 Federal appropriation..... 4,000,000

12 Section 208. Department of Agriculture.

13 The following amounts are

14 appropriated from the General

15 Fund to the Department of

16 Agriculture for the current

17 fiscal year: Federal State

18 For general government

19 operations of the Department of

20 Agriculture.

21 State appropriation..... 52,371,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for general

25 government operations:

26 (1) "Pennsylvania Plant Pest

27 Detection System."

28 Federal appropriation..... 1,300,000

29 (2) (Reserved).

30 (3) "Medicated Feed Mill

1 Inspection."

2 Federal appropriation..... 200,000

3 (4) "National School Lunch

4 Administration."

5 Federal appropriation..... 1,700,000

6 (5) "Emergency Food

7 Assistance."

8 Federal appropriation..... 11,500,000

9 In addition to the specific

10 amounts appropriated in this act,

11 all other money received from the

12 Federal Government for emergency

13 food assistance are appropriated

14 to such program.

15 (6) (Reserved).

16 (7) "Pesticide Enforcement,

17 Certification, Training and

18 Control Program."

19 Federal appropriation..... 1,000,000

20 (8) "Agricultural Risk

21 Protection."

22 Federal appropriation..... 1,000,000

23 (9) "Commodity Supplemental

24 Food."

25 Federal appropriation..... 4,000,000

26 In addition to the specific

27 amounts appropriated in this act,

28 all other money received from the

29 Federal Government for commodity

30 supplemental food are

1	appropriated to such program.	
2	(10) "Organic Cost	
3	Distribution."	
4	Federal appropriation.....	650,000
5	(11) "Animal Disease	
6	Control."	
7	Federal appropriation.....	4,000,000
8	(12) "Food Establishment	
9	Inspections."	
10	Federal appropriation.....	5,000,000
11	(13) "Integrated Pest	
12	Management."	
13	Federal appropriation.....	250,000
14	(14) (Reserved).	
15	(15) "Avian Influenza	
16	Surveillance."	
17	Federal appropriation.....	25,000,000
18	(16) (Reserved).	
19	(17) (Reserved).	
20	(18) "Scrapie Disease	
21	Control."	
22	Federal appropriation.....	60,000
23	(19) "Foot and Mouth Disease	
24	Monitoring."	
25	Federal appropriation.....	150,000
26	(20) (Reserved).	
27	(21) "Innovative Nutrient and	
28	Sediment Reduction."	
29	Federal appropriation.....	5,000,000
30	(22) "Animal Identification."	

1	Federal appropriation.....	2,000,000	
2	(23) "Specialty Crops."		
3	Federal appropriation.....	3,500,000	
4	(24) "Emerald Ash Borer		
5	Mitigation."		
6	Federal appropriation.....	800,000	
7	(25) (Reserved).		
8	(26) "Farmland Protection."		
9	Federal appropriation.....	6,000,000	
10	(27) "Crop Insurance."		
11	Federal appropriation.....	2,000,000	
12	(28) "Spotted Lanternfly."		
13	Federal appropriation.....	12,000,000	
14	(29) "Animal Feed Regulatory		
15	Program."		
16	Federal appropriation.....	2,000,000	
17	(30) "Conservation		
18	Partnership Farmland		
19	Preservation."		
20	Federal appropriation.....	6,500,000	
21	For agricultural preparedness		
22	and response.		
23	State appropriation.....		34,145,000
24	For agricultural excellence		
25	programs.		
26	State appropriation.....		3,300,000
27	For agricultural business and		
28	workforce investment.		
29	State appropriation.....		10,400,000
30	For farmers market food		

1 coupons.

2 State appropriation..... 2,079,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for farmers

6 market food coupons:

7 (1) "Farmers Market Food

8 Coupons."

9 Federal appropriation..... 4,000,000

10 (2) "Senior Farmers Market

11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific

14 amounts appropriated in this act,

15 all other money received from the

16 Federal Government for farmers

17 market food coupons and senior

18 farmers market nutrition are

19 appropriated to such program.

20 For agricultural research.

21 State appropriation..... 2,187,000

22 For agricultural promotion,

23 education and exports.

24 State appropriation..... 303,000

25 For agricultural innovation

26 development.

27 State appropriation..... 10,260,000

28 For hardwoods research and

29 promotion.

30 State appropriation..... 725,000



1	For livestock and consumer	
2	health protection.	
3	State appropriation.....	1,000,000
4	For the Animal Health and	
5	Diagnostic Commission.	
6	State appropriation.....	11,000,000
7	For development and operation	
8	of an open livestock show,	
9	including cattle, swine, sheep	
10	and horses.	
11	State appropriation.....	215,000
12	For planning and staging of an	
13	open dairy show.	
14	State appropriation.....	215,000
15	For youth shows.	
16	State appropriation.....	169,000
17	For grants to counties for the	
18	purchase of food to be provided	
19	to needy persons in this	
20	Commonwealth.	
21	State appropriation.....	20,188,000
22	For Pennsylvania Agricultural	
23	Surplus System.	
24	State appropriation.....	8,500,000
25	For Senior Food Box.	
26	State appropriation.....	1,000,000
27	The following Federal amounts	
28	are appropriated for local and	
29	regional school food purchases:	
30	(1) "Local Food for Schools."	

1	Federal appropriation.....	2,000,000
2	The following Federal amounts	
3	are appropriated for product	
4	promotion and marketing:	
5	(1) "Market Improvement."	
6	Federal appropriation.....	250,000
7	For food marketing and	
8	research.	
9	State appropriation.....	494,000
10	For transfer from the General	
11	Fund to the Nutrient Management	
12	Fund.	
13	State appropriation.....	6,200,000
14	For Fresh Food Financing	
15	Initiative.	
16	State appropriation.....	2,000,000
17	For transfer from the General	
18	Fund to the Conservation District	
19	Fund.	
20	State appropriation.....	2,669,000
21	For transfer from the General	
22	Fund to the Agricultural College	
23	Land Scrip Fund restricted	
24	account.	
25	State appropriation.....	60,596,000
26	For transfer from the General	
27	Fund to the State Farm Products	
28	Show Fund.	
29	State appropriation.....	5,000,000
30	For transfer from the General	

1 Fund to the Pennsylvania  
2 Preferred Trademark Licensing  
3 Fund.

4 State appropriation..... 2,905,000

5 Section 209. Department of Community and Economic Development.

6 The following amounts are  
7 appropriated from the General  
8 Fund to the Department of  
9 Community and Economic  
10 Development for the current

11 fiscal year: Federal State

12 For general government  
13 operations of the Department of  
14 Community and Economic  
15 Development.

16 State appropriation..... 31,014,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for general  
20 government operations:

21 (1) "ARC - State Technical  
22 Assistance."

23 Federal appropriation..... 1,000,000

24 (2) "DOE Weatherization -  
25 Administration."

26 Federal appropriation..... 6,000,000

27 (3) "IIJA - DOE -  
28 Weatherization Administration.

29 Federal appropriation..... 5,500,000

30 (4) "SCDBG - Administration."

1	Federal appropriation.....	4,000,000
2	(4.1) "SCDBG - Neighborhood	
3	Stabilization - Administration."	
4	Federal appropriation.....	800,000
5	(4.2) "SCDBG - Disaster	
6	Recovery Administration."	
7	Federal appropriation.....	2,500,000
8	(5) "CSBG - Administration."	
9	Federal appropriation.....	1,607,000
10	(6) "LIHEABG -	
11	Administration."	
12	Federal appropriation.....	2,000,000
13	(7) (Reserved).	
14	(8) "SCDBG - HUD Special	
15	Projects."	
16	Federal appropriation.....	2,000,000
17	(9) "Continuum of Care (CoC)	
18	Planning Grant."	
19	Federal appropriation.....	2,000,000
20	(10) (Reserved).	
21	(11) "EMG Solutions	
22	Administration."	
23	Federal appropriation.....	1,000,000
24	(12) "Federal Grant	
25	Initiatives."	
26	Federal appropriation.....	30,000,000
27	(13) "ARC Area Development."	
28	Federal appropriation.....	15,000,000
29	(14) "Recovery Housing	
30	Administration."	

1	Federal appropriation.....	1,000,000	
2	(15) "PRO Housing."		
3	Federal appropriation.....	20,000,000	
4	(16) "IRA - Industrial		
5	Decarbonization."		
6	Federal appropriation.....	10,000,000	
7	For the Center for Local		
8	Government Services.		
9	State appropriation.....		5,320,000
10	For the Office of Open		
11	Records.		
12	State appropriation.....		4,592,000
13	For the Office of		
14	International Business		
15	Development.		
16	State appropriation.....		7,173,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	Office of International Business		
21	Development:		
22	(1) "SBA State Trade and		
23	Export Promotion (STEP)."		
24	Federal appropriation.....	1,500,000	
25	For the purpose of marketing		
26	to attract tourists to this		
27	Commonwealth.		
28	State appropriation.....		19,437,000
29	For the purpose of marketing		
30	to attract business to this		

1	Commonwealth.	
2	State appropriation.....	5,084,000
3	For the prevention of military	
4	base realignment and closure.	
5	State appropriation.....	667,000
6	For transfer from the General	
7	Fund to the Municipalities	
8	Financial Recovery Revolving Aid	
9	Fund.	
10	State appropriation.....	14,300,000
11	For transfer from the General	
12	Fund to the Ben Franklin	
13	Technology Development Authority	
14	Fund. Not less than 80% of this	
15	amount shall be provided to the	
16	Ben Franklin Technology Partners.	
17	State appropriation.....	17,000,000
18	For Intergovernmental	
19	Cooperation Authority - third	
20	class cities.	
21	State appropriation.....	100,000
22	For Pennsylvania First.	
23	State appropriation.....	42,000,000
24	For Regional Economic	
25	Competitiveness Challenge.	
26	State appropriation.....	3,500,000
27	For Main Street Matters.	
28	State appropriation.....	25,000,000
29	For Municipal Assistance	
30	Program.	

1 State appropriation..... 2,000,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for Main  
5 Street Matters:

6 (1) "DOE Weatherization."

7 Federal appropriation..... 26,000,000

8 (1.1) "IIJA - DOE -  
9 Weatherization Program."

10 Federal appropriation..... 80,000,000

11 (2) "LIHEABG - Weatherization  
12 Program." In addition to the  
13 specific amounts appropriated in  
14 this act, all other money  
15 received from the Federal  
16 Government for the weatherization  
17 portion of the LIHEAP Program,  
18 either through an increase in the  
19 regular program or pursuant to a  
20 Presidential release of  
21 contingency funds, are  
22 appropriated to this program.

23 Federal appropriation..... 60,000,000

24 (3) "SCDBG - Disaster  
25 Recovery Grant."

26 Federal appropriation..... 70,000,000

27 (4) "SCDBG - Neighborhood  
28 Stabilization Program."

29 Federal appropriation..... 5,000,000

30 (5) "EMG Solutions Program."

1	Federal appropriation.....	12,000,000	
2	(6) "CSBG - Program."		
3	Federal appropriation.....	50,000,000	
4	(7) "SCDBG Program."		
5	Federal appropriation.....	6,000,000	
6	(8) "ARC Construction - RSBA		
7	Program."		
8	Federal appropriation.....	40,000,000	
9	(9) "Recovery Housing		
10	Program."		
11	Federal appropriation.....	5,000,000	
12	(10) "IIJA - Broadband		
13	Equity, Access and Development."		
14	Federal appropriation.....	1,000,000,000	
15	(11) "IIJA - State Digital		
16	Equity Capacity."		
17	Federal appropriation.....	40,000,000	
18	(12) "IIJA - EPA Brownfields		
19	Revolving Loan Fund."		
20	Federal appropriation.....	10,000,000	
21	For historically disadvantaged		
22	businesses.		
23	State appropriation.....		20,000,000
24	For partnerships for regional		
25	economic performance.		
26	State appropriation.....		10,880,000
27	For Foundations in Industry.		
28	State appropriation.....		5,000,000
29	For Appalachian Regional		
30	Commission.		



1	State appropriation.....	750,000
2	For PA SITES debt service.	
3	State appropriation.....	15,404,000
4	For Manufacturing PA.	
5	State appropriation.....	13,000,000
6	For Strategic Management	
7	Planning Program.	
8	State appropriation.....	3,617,000
9	For tourism promotion related	
10	to accredited zoos.	
11	State appropriation.....	1,000,000
12	For the Pennsylvania	
13	Infrastructure Technology	
14	Assistance Program.	
15	State appropriation.....	2,500,000
16	For Super Computer Center	
17	projects.	
18	State appropriation.....	500,000
19	For powdered metals.	
20	State appropriation.....	100,000
21	For a rural leadership	
22	training program.	
23	State appropriation.....	100,000
24	For grants to issuing	
25	authorities under the	
26	Infrastructure and Facilities	
27	Improvement Program.	
28	State appropriation.....	10,000,000
29	For America250PA.	
30	State appropriation.....	2,500,000

1 For PA Innovation.  
 2 State appropriation..... 20,000,000  
 3 For food access initiative.  
 4 State appropriation..... 1,000,000  
 5 For whole home repairs.  
 6 State appropriation..... 50,000,000  
 7 For public television  
 8 technology.  
 9 State appropriation..... 875,000  
 10 For local government emergency  
 11 housing support.  
 12 State appropriation..... 5,000,000  
 13 Section 210. (Reserved).

14 Section 211. Department of Conservation and Natural Resources.

15 The following amounts are  
 16 appropriated from the General  
 17 Fund to the Department of  
 18 Conservation and Natural  
 19 Resources for the current fiscal  
 20 year:

	Federal	State
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21 For general government  
 22 operations of the Department of  
 23 Conservation and Natural  
 24 Resources.

25 State appropriation.....		37,740,000
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26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for general  
 29 government operations:

30 (1) "Topographic and Geologic

1	Survey Grants."		
2	Federal appropriation.....	3,500,000	
3	(2) "United States Endowment		
4	- Healthy Watershed."		
5	Federal appropriation.....	200,000	
6	(3) "Building Resilient		
7	Infrastructure and Communities."		
8	Federal appropriation.....	10,000,000	
9	(4) "Land and Water		
10	Conservation Fund." In addition		
11	to the amount under this		
12	paragraph, any contingency funds		
13	made available to the		
14	Commonwealth under the Federal		
15	Land and Water Conservation Fund		
16	Act are appropriated.		
17	Federal appropriation.....	14,000,000	
18	(5) (Reserved).		
19	(6) "Highlands Conservation		
20	Program."		
21	Federal appropriation.....	24,500,000	
22	(7) "Chesapeake Bay Gateway		
23	Network."		
24	Federal appropriation.....	600,000	
25	(8) "Federal Sentinel		
26	Landscape Program."		
27	Federal appropriation.....	300,000	
28	For State parks operations.		
29	State appropriation.....		80,244,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for State  
3 parks:

4 (1) "Mental Health Training."

5 Federal appropriation..... 150,000

6 (2) "Federal Lands Access  
7 Program."

8 Federal appropriation..... 400,000

9 (3) "Pennsylvania Parks and  
10 Forest Foundation."

11 Federal appropriation..... 650,000

12 For State forests operations.

13 State appropriation..... 59,448,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for State  
17 forests:

18 (1) "Forest Fire Protection  
19 and Control."

20 Federal appropriation..... 5,000,000

21 (2) "IIJA - Community  
22 Wildfire Defense Grant Program."

23 Federal appropriation..... 900,000

24 (3) "Forest Management and  
25 Processing."

26 Federal appropriation..... 40,000,000

27 (4) "Aid to Volunteer Fire  
28 Companies."

29 Federal appropriation..... 2,000,000

30 (5) "Wetland Protection

1	Fund."		
2	Federal appropriation.....	400,000	
3	(6) (Reserved).		
4	(7) (Reserved).		
5	(8) "National Fish and		
6	Wildlife Foundation."		
7	Federal appropriation.....	10,000,000	
8	(9) "EPA Chesapeake Bay		
9	Grant."		
10	Federal appropriation.....	10,000,000	
11	(10) "USDA Good Neighbor		
12	Agreement."		
13	Federal appropriation.....	800,000	
14	(11) "Cooperative Endangered		
15	Species."		
16	Federal appropriation.....	40,000	
17	For forest pest management.		
18	State appropriation.....		4,500,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for forest		
22	pest management:		
23	(1) "Forest Insect and		
24	Disease Control."		
25	Federal appropriation.....	6,715,000	
26	For heritage parks.		
27	State appropriation.....		5,000,000
28	For parks, forests and		
29	recreation projects.		
30	State appropriation.....		900,000

1 For payment of annual fixed  
2 charges in lieu of taxes to  
3 counties and townships on land  
4 acquired for water conservation  
5 and flood control.

6 State appropriation..... 70,000

7 For payment of annual fixed  
8 charges in lieu of taxes to  
9 political subdivisions for school  
10 districts on lands acquired by  
11 the Commonwealth for Project 70.

12 State appropriation..... 88,000

13 For payment of annual fixed  
14 charges in lieu of taxes to  
15 counties, school districts and  
16 townships on forest lands.

17 State appropriation..... 7,962,000

18 For payment of annual fixed  
19 charges in lieu of taxes to  
20 counties, school districts and  
21 local municipalities on State  
22 park lands.

23 State appropriation..... 415,000

24 Section 212. Department of Corrections.

25 The following amounts are  
26 appropriated from the General  
27 Fund to the Department of  
28 Corrections for the current

29 fiscal year: Federal State

30 For general government

1 operations of the Department of  
2 Corrections.

3 State appropriation..... 40,784,000

4 For medical care.

5 State appropriation..... 412,289,000

6 For correctional education and  
7 training.

8 State appropriation..... 51,156,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 correctional education and  
13 training:

14 (1) "Correctional Education."

15 Federal appropriation..... 832,000

16 For the State correctional  
17 institutions.

18 State appropriation..... 2,506,319,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for the  
22 State correctional institutions:

23 (1) "Reimbursement for  
24 Incarcerated Aliens."

25 Federal appropriation..... 2,500,000

26 (2) "Criminal Justice and  
27 Mental Health Collaboration."

28 Federal appropriation..... 550,000

29 (3) "Naloxone Reentry  
30 Tracking Program."

1	Federal appropriation.....	200,000	
2	(4) "Second Chance Act."		
3	Federal appropriation.....	31,000	
4	(5) "Adult Reentry Education,		
5	Employment and Treatment."		
6	Federal appropriation.....	600,000	
7	(6) "Pay for Success."		
8	Federal appropriation.....	900,000	
9	(7) "PREA Program: Strategic		
10	Support for PREA Implementation."		
11	Federal appropriation.....	179,000	
12	For State field supervision.		
13	State appropriation.....		184,581,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	State field supervision:		
18	(1) "Smart Supervision."		
19	Federal appropriation.....	800,000	
20	For Pennsylvania Parole Board.		
21	State appropriation.....		13,630,000
22	For the State Sexual Offenders		
23	Assessment Board.		
24	State appropriation.....		8,043,000
25	For the Board of Pardons.		
26	State appropriation.....		2,885,000
27	For Office of Victim Advocate.		
28	State appropriation.....		4,547,000
29	Section 213. (Reserved).		
30	Section 214. Department of Drug and Alcohol Programs.		



1 The following amounts are  
 2 appropriated from the General  
 3 Fund to the Department of Drug  
 4 and Alcohol Programs for the  
 5 current fiscal year:

6 For general government  
 7 operations of the Department of  
 8 Drug and Alcohol Programs.

	Federal	State
9 State appropriation.....		3,509,000

10 The following Federal amounts  
 11 are appropriated to supplement  
 12 the sum appropriated for general  
 13 government operations:

14 (1) "SUPTRSBG -  
 15 Administration and Operation."

16 Federal appropriation.....	9,505,000	
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17 (2) "Substance Use Special  
 18 Projects - Administration and  
 19 Operation."

20 Federal appropriation.....	3,885,000	
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21 (3) "State Opioid Response  
 22 Administration."

23 Federal appropriation.....	9,104,000	
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24 For assistance to drug and  
 25 alcohol programs.

26 State appropriation.....		44,732,000
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27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for  
 30 assistance to drug and alcohol

1 programs:

2 (1) "SUPTRSBG - Drug and  
3 Alcohol Services."

4 Federal appropriation..... 81,560,000

5 (2) "Substance Use Special  
6 Projects Grants."

7 Federal appropriation..... 21,250,000

8 (3) "State Opioid Response."

9 Federal appropriation..... 154,259,000

10 Section 215. Department of Education.

11 The following amounts are  
12 appropriated from the General  
13 Fund to the Department of

14 Education for the current fiscal  
15 year:

Federal	State
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16 For general government  
17 operations of the Department of  
18 Education.

19 State appropriation.....	44,127,000
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20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for general  
23 government operations:

24 (1) "Adult Basic Education -  
25 Administration."

26 Federal appropriation..... 2,400,000

27 (2) "Education of Exceptional  
28 Children - Administration."

29 Federal appropriation..... 13,000,000

30 (3) "Special Education -

1	State Personnel Development."	
2	Federal appropriation.....	2,800,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	12,333,000
6	(5) "State Approving Agency	
7	(Veterans Affairs)."	
8	Federal appropriation.....	2,100,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	21,000,000
12	(7) "Migrant Education -	
13	Administration."	
14	Federal appropriation.....	700,000
15	(8) "Career and Technical	
16	Education - Administration."	
17	Federal appropriation.....	4,300,000
18	(9) "Title II - Improving	
19	Teacher Quality -	
20	Administration/State."	
21	Federal appropriation.....	7,400,000
22	(10) "Jacob K. Javits Gifted	
23	and Talented Students Education."	
24	Federal appropriation.....	760,000
25	(11) "Homeless Assistance."	
26	Federal appropriation.....	5,000,000
27	(12) "Preschool Grants."	
28	Federal appropriation.....	960,000
29	(13) "School Health Education	
30	Programs."	

1	Federal appropriation.....	299,000
2	(14) "Preschool Development	
3	Grants."	
4	Federal appropriation.....	16,000,000
5	(15) (Reserved).	
6	(16) (Reserved).	
7	(17) (Reserved).	
8	(18) (Reserved).	
9	(19) "Medical Assistance -	
10	Nurses Aide Training."	
11	Federal appropriation.....	335,000
12	(20) "State and Community	
13	Highway Safety."	
14	Federal appropriation.....	2,480,000
15	(21) (Reserved).	
16	(22) "Title IV - 21st Century	
17	Community Learning Centers -	
18	Administration."	
19	Federal appropriation.....	4,000,000
20	(23) "National Assessment of	
21	Educational Progress (NAEP)."	
22	Federal appropriation.....	200,000
23	(24) "Migrant Education	
24	Coordination Program."	
25	Federal appropriation.....	130,000
26	(25) (Reserved).	
27	(26) (Reserved).	
28	(27) "Student Support and	
29	Academic Enrichment -	
30	Administration."	

1	Federal appropriation.....	4,569,000
2	(28) "Troops to Teachers."	
3	Federal appropriation.....	400,000
4	(29) (Reserved).	
5	(30) (Reserved).	
6	(31) (Reserved).	
7	For the Drug and Alcohol	
8	Recovery High School Program	
9	State share of tuition payments.	
10	State appropriation.....	275,000
11	For information and technology	
12	improvement.	
13	State appropriation.....	12,166,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for	
17	information and technology	
18	improvement:	
19	(1) "Statewide Longitudinal	
20	Data Systems."	
21	Federal appropriation.....	5,110,000
22	(2) "Longitudinal Data to	
23	Support Education Policy."	
24	Federal appropriation.....	1,006,000
25	For PA assessment.	
26	State appropriation.....	48,990,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for PA	
30	assessment:	

1       (1) "Title VI - Part A State  
 2 Assessment."  
 3           Federal appropriation.....       15,000,000  
 4       For the State Library,  
 5 providing reference services and  
 6 administering aid to public  
 7 libraries.  
 8           State appropriation.....                       2,673,000  
 9       The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for the  
 12 State Library:  
 13       (1) "LSTA - Library  
 14 Development."  
 15           Federal appropriation.....       8,500,000  
 16       For programs of education and  
 17 training at youth development  
 18 centers and the monitoring of  
 19 programs of education and  
 20 training provided to incarcerated  
 21 juveniles.  
 22           State appropriation.....                       13,748,000  
 23       For payment of basic education  
 24 funding to school districts.  
 25           State appropriation.....                       8,944,444,000  
 26       For dual enrollment payments.  
 27           State appropriation.....                       7,000,000  
 28       For transfer to School Safety  
 29 and Security Fund - Mental  
 30 Health.

1	State appropriation.....	100,000,000
2	For transfer to School	
3	Environmental Repairs Program.	
4	State appropriation.....	300,000,000
5	For the Ready-to-Learn Block	
6	Grant.	
7	State appropriation.....	295,500,000
8	For transfer to School Safety	
9	and Security Fund.	
10	State appropriation.....	50,000,000
11	For the Pre-K Counts Program.	
12	State appropriation.....	334,762,000
13	For Head Start Supplemental	
14	Assistance Program.	
15	State appropriation.....	90,878,000
16	For teacher professional	
17	development.	
18	State appropriation.....	10,044,000
19	For transfer to Talent	
20	Recruitment Account.	
21	State appropriation.....	10,000,000
22	For adult and family literacy	
23	programs, summer reading programs	
24	and the adult high school	
25	diplomas program.	
26	State appropriation.....	17,310,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for adult	
30	and family literacy programs:	

1       (1) "Adult Basic Education -  
 2 Local."  
 3           Federal appropriation.....       23,500,000  
 4       For career and technical  
 5 education.  
 6           State appropriation.....                       121,521,000  
 7       The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for career  
 10 and technical education:  
 11       (1) "Career and Technical  
 12 Education Act - Local."  
 13           Federal appropriation.....       51,000,000  
 14       For career and technical  
 15 education equipment grants.  
 16           State appropriation.....                       15,000,000  
 17       For authority rentals and  
 18 Sinking Fund requirements.  
 19           State appropriation.....                       217,957,000  
 20       For payments on account of  
 21 pupil transportation.  
 22           State appropriation.....                       608,829,000  
 23       For payments on account of  
 24 nonpublic and charter school  
 25 transportation.  
 26           State appropriation.....                       73,396,000  
 27       For payments on account of  
 28 special education of exceptional  
 29 children.  
 30           State appropriation.....                       1,436,815,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for special  
4 education:

5 (1) "Individuals with  
6 Disabilities Education - Local."

7 Federal appropriation..... 600,000,000

8 For payments for early  
9 intervention services.

10 State appropriation..... 373,895,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for payments  
14 for early intervention services:

15 (1) "Individuals with  
16 Disabilities Education."

17 Federal appropriation..... 16,000,000

18 For payment for tuition to  
19 school districts providing  
20 education to nonresident orphaned  
21 children placed in private homes  
22 by the court and nonresident  
23 inmates of children's  
24 institutions.

25 State appropriation..... 45,463,000

26 For payments of annual fixed  
27 charges to school districts in  
28 lieu of taxes for land acquired  
29 by the Commonwealth for water  
30 conservation or flood prevention.

1           State appropriation..... 180,000  
2       For payment for maintenance of  
3 summer schools for school-age  
4 children of migrant laborers,  
5 including child-care services.  
6           State appropriation..... 1,024,000  
7       For payments to Pennsylvania  
8 Chartered Schools for Deaf and  
9 Blind Children.  
10          State appropriation..... 72,051,000  
11       For special education -  
12 approved private schools.  
13          State appropriation..... 148,848,000  
14       For grants to school districts  
15 to assist in meeting Federal  
16 matching requirements for grants  
17 received under the Federal Child  
18 Nutrition Act of 1966 and to aid  
19 in providing a food program for  
20 needy children.  
21          State appropriation..... 109,167,000  
22       The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for school  
25 food services:  
26       (1) "Food and Nutrition -  
27 Local."  
28          Federal appropriation..... 1,725,820,000  
29       For payment of the  
30 Commonwealth's share of Federal

1 Social Security taxes for certain  
2 public school employees.

3 State appropriation..... 628,674,000

4 For payment of required  
5 contribution for public school  
6 employees' retirement.

7 State appropriation..... 3,060,000,000

8 The following Federal amounts  
9 are appropriated for basic  
10 education:

11 (1) "ESEA - Title I - Local."  
12 Federal appropriation..... 1,685,000,000

13 (2) "Title II - Improving  
14 Teacher Quality - Local."  
15 Federal appropriation..... 100,000,000

16 (3) "Title IV - 21st Century  
17 Community Learning Centers -  
18 Local."  
19 Federal appropriation..... 91,000,000

20 (4) "Title III - Language  
21 Instruction for LEP and Immigrant  
22 Students."  
23 Federal appropriation..... 32,000,000

24 (5) "Title VI - Rural and Low  
25 Income Schools - Local."  
26 Federal appropriation..... 1,830,000

27 (6) "Student Support and  
28 Academic Enrichment - Local."  
29 Federal appropriation..... 102,000,000

30 (7) "America's School

1	Infrastructure Grant."	
2	Federal appropriation.....	1,000,000
3	For services to nonpublic	
4	schools.	
5	State appropriation.....	98,969,000
6	For textbooks, instructional	
7	material and instructional	
8	equipment for nonpublic schools.	
9	State appropriation.....	30,106,000
10	For a subsidy to public	
11	libraries.	
12	State appropriation.....	70,470,000
13	For aid to the Free Library of	
14	Philadelphia and the Carnegie	
15	Library of Pittsburgh to meet the	
16	costs incurred in serving as	
17	regional libraries in the	
18	distribution of braille reading	
19	materials, talking book machines	
20	and other reading materials to	
21	persons who are blind or	
22	otherwise disabled.	
23	State appropriation.....	2,567,000
24	For library access.	
25	State appropriation.....	3,071,000
26	For Safe Schools Initiative.	
27	State appropriation.....	1,614,000
28	For grants to State-related	
29	institutions.	
30	State appropriation.....	633,703,000

1	For public college and	
2	university funding.	
3	State appropriation.....	974,347,000
4	For safe driving course.	
5	State appropriation.....	1,099,000
6	For transfer from the General	
7	Fund to the Community College	
8	Capital Fund.	
9	State appropriation.....	54,161,000
10	For regional community college	
11	services.	
12	State appropriation.....	2,221,000
13	For Northern Pennsylvania	
14	Regional College.	
15	State appropriation.....	7,280,000
16	For community education	
17	councils.	
18	State appropriation.....	2,489,000
19	For hunger-free campus	
20	initiative.	
21	State appropriation.....	1,000,000
22	For Parent Pathways.	
23	State appropriation.....	1,661,000
24	For sexual assault prevention.	
25	State appropriation.....	1,750,000
26	Section 216. (Reserved).	
27	Section 217. Thaddeus Stevens College of Technology.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Thaddeus Stevens	

1	College of Technology for the		
2	current fiscal year:	Federal	State
3	For the Thaddeus Stevens		
4	College of Technology.		
5	State appropriation.....		22,814,000
6	Section 218. Pennsylvania Higher Education Assistance Agency.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Pennsylvania Higher		
10	Education Assistance Agency for		
11	the current fiscal year:	Federal	State
12	For payment of education		
13	assistance grants.		
14	State appropriation.....		378,348,000
15	For Pennsylvania internship		
16	program grants.		
17	State appropriation.....		468,000
18	For Ready to Succeed		
19	Scholarships.		
20	State appropriation.....		23,939,000
21	For matching payments for		
22	student aid funds.		
23	State appropriation.....		13,646,000
24	For institutional assistance		
25	grants to be allotted by the		
26	Pennsylvania Higher Education		
27	Assistance Agency.		
28	State appropriation.....		26,521,000
29	For higher education for the		
30	disadvantaged.		

1	State appropriation.....	5,000,000
2	For higher education for blind	
3	and deaf students.	
4	State appropriation.....	51,000
5	For the Horace Mann Bond-	
6	Leslie Pinckney Hill Scholarship	
7	and for outreach and recruitment	
8	activities at Lincoln and Cheyney	
9	Universities related to the	
10	scholarship. This appropriation	
11	also contains funds for the	
12	continuation of support to	
13	students currently receiving	
14	equal opportunity professional	
15	education awards.	
16	State appropriation.....	832,000
17	For the Cheyney University	
18	Honors Academy.	
19	State appropriation.....	3,980,000
20	For Targeted Industry Cluster	
21	Scholarship Program.	
22	State appropriation.....	8,652,000
23	For student teacher stipend.	
24	State appropriation.....	15,000,000
25	Section 219. Department of Environmental Protection.	

26 The following amounts are  
27 appropriated from the General  
28 Fund to the Department of  
29 Environmental Protection for the  
30 current fiscal year:

Federal	State
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1 For general government  
2 operations of the Department of  
3 Environmental Protection.

4 State appropriation..... 33,181,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations of the  
9 Department of Environmental  
10 Protection:

11 (1) "IIJA - DOE - Energy  
12 Programs."

13 Federal appropriation..... 22,300,000

14 (2) "IIJA - Orphan Well  
15 Plugging."

16 Federal appropriation..... 105,000,000

17 (3) IIJA - Energy Efficiency  
18 and Conservation."

19 Federal appropriation..... 4,000,000

20 (4) "IIJA - Assistance for  
21 Small and Disadvantaged  
22 Communities."

23 Federal appropriation..... 103,189,000

24 (5) "IIJA - Electric Grid  
25 Resilience."

26 Federal appropriation..... 269,250,000

27 (6) "IIJA - Methane Emissions  
28 Reduction Grant."

29 Federal appropriation..... 20,000,000

30 For environmental program



1 management.

2 State appropriation..... 42,510,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 environmental program management:

7 (1) "Coastal Zone

8 Management."

9 Federal appropriation..... 4,700,000

10 (1.1) "IIJA - Coastal Zone

11 Management."

12 Federal appropriation..... 8,454,000

13 (2) "Construction Management

14 Assistance Grants -

15 Administration."

16 Federal appropriation..... 1,400,000

17 (3) "Storm Water Permitting

18 Initiative."

19 Federal appropriation..... 2,300,000

20 (4) "Safe Drinking Water Act

21 - Management."

22 Federal appropriation..... 7,000,000

23 (5) "Water Pollution Control

24 Grants - Management."

25 Federal appropriation..... 5,500,000

26 (6) "Air Pollution Control

27 Grants - Management."

28 Federal appropriation..... 4,200,000

29 (7) "Surface Mine

30 Conservation - Management."

1	Federal appropriation.....	6,500,000
2	(8) "Wetland Protection	
3	Fund."	
4	Federal appropriation.....	840,000
5	(9) "Diagnostic X-ray	
6	Equipment Testing."	
7	Federal appropriation.....	1,300,000
8	(10) (Reserved).	
9	(11) "Water Quality	
10	Management Planning Grants."	
11	Federal appropriation.....	1,150,000
12	(11.1) "IIJA - Water Quality	
13	Management Planning Grants."	
14	Federal appropriation.....	1,000,000
15	(12) "Small Operators	
16	Assistance."	
17	Federal appropriation.....	300,000
18	(13) (Reserved).	
19	(14) "Indoor Radon	
20	Abatement."	
21	Federal appropriation.....	700,000
22	(15) "Non-Point Source	
23	Implementation."	
24	Federal appropriation.....	14,800,000
25	(16) "Hydroelectric Power	
26	Conservation Fund."	
27	Federal appropriation.....	51,000
28	(17) "Survey Studies."	
29	Federal appropriation.....	6,000,000
30	(18) (Reserved).	

1	(19) "National Dam Safety."	
2	Federal appropriation.....	1,500,000
3	(19.1) "IIJA - National Dam	
4	Safety Program."	
5	Federal appropriation.....	100,000
6	(20) "State Energy Program	
7	(SEP)."	
8	Federal appropriation.....	15,000,000
9	(21) "Surface Mine	
10	Conservation."	
11	Federal appropriation.....	680,000
12	(22) "Multipurpose Grants to	
13	States and Tribes."	
14	Federal appropriation.....	600,000
15	(22.1) "Coal Combustion	
16	Residuals Grant."	
17	Federal appropriation.....	209,000
18	(23) "IIJA - Energy	
19	Efficiency Revolving Loan Fund."	
20	Federal appropriation.....	3,700,000
21	(24) "IIJA - Resilient and	
22	Efficient Codes Implementation."	
23	Federal appropriation.....	3,000,000
24	(25) "IIJA - Energy Auditor	
25	Training Grant."	
26	Federal appropriation.....	2,000,000
27	(26) "IIJA - Solid Waste	
28	Infrastructure for Recycling."	
29	Federal appropriation.....	1,101,000
30	(27) "IRA - Energy	

1	Performance - Homes Program."	
2	Federal appropriation.....	135,000,000
3	(28) "IRA - Energy	
4	Performance - Electric	
5	Appliance."	
6	Federal appropriation.....	140,000,000
7	(29) "Environmental Justice."	
8	Federal appropriation.....	1,000,000
9	(30) "IIJA - Environmental	
10	Justice Programs."	
11	Federal appropriation.....	10,000,000
12	(31) "IIJA - DOE Clean Energy	
13	Demonstration Projects."	
14	Federal appropriation.....	150,000,000
15	(32) "IIJA - Advanced Energy	
16	Manufacturing."	
17	Federal appropriation.....	50,000,000
18	(33) "IIJA - Hydroelectricity	
19	Development Programs."	
20	Federal appropriation.....	25,000,000
21	(34) "IRA - Clean Air Act	
22	Grant."	
23	Federal appropriation.....	400,000
24	(35) "IRA - DOE - Planning	
25	Grants/Other Capacity Building	
26	Funding."	
27	Federal appropriation.....	65,000,000
28	(36) "IRA - EPA - Planning	
29	Grants/Other Capacity Building	
30	Funding."	

1	Federal appropriation.....	520,000,000	
2	(37) "IRA - EPA - Green Bank		
3	and Energy Financing		
4	Initiatives."		
5	Federal appropriation.....	100,000,000	
6	(38) "IRA - DOE - Clean		
7	Energy Demonstration Projects."		
8	Federal appropriation.....	150,000,000	
9	(39) "IRA - Transmission		
10	Siting and Economic Development		
11	Program."		
12	Federal appropriation.....	50,000,000	
13	(40) "IRA - Assistance for		
14	Latest and Zero Building Energy		
15	Code."		
16	Federal appropriation.....	8,800,000	
17	For Chesapeake Bay		
18	agricultural abatement.		
19	State appropriation.....		3,750,000
20	The following Federal amount		
21	is appropriated to supplement the		
22	sum appropriated for Chesapeake		
23	Bay Pollution agricultural		
24	abatement:		
25	(1) "Chesapeake Bay Pollution		
26	Abatement."		
27	Federal appropriation.....	20,000,000	
28	(2) "IIJA - Chesapeake Bay."		
29	Federal appropriation.....	6,933,000	
30	For environmental protection		

1 operations.

2 State appropriation..... 126,502,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 environmental protection

7 operations:

8 (1) "EPA - Planning Grant -

9 Administration."

10 Federal appropriation..... 8,400,000

11 (2) "Water Pollution Control

12 Grants."

13 Federal appropriation..... 8,900,000

14 (3) "Air Pollution Control

15 Grants."

16 Federal appropriation..... 6,800,000

17 (4) "Surface Mine Control and

18 Reclamation."

19 Federal appropriation..... 13,344,000

20 (5) "Training and Education

21 of Underground Coal Miners."

22 Federal appropriation..... 1,700,000

23 (6) (Reserved).

24 (7) "Safe Drinking Water."

25 Federal appropriation..... 5,700,000

26 (8) "Oil Pollution Spills

27 Removal."

28 Federal appropriation..... 1,000,000

29 (9) "USDA Good Neighbor

30 Authority."

1	Federal appropriation.....	200,000
2	(10) "IIJA - USDA Good	
3	Neighbor Authority."	
4	Federal appropriation.....	5,700,000
5	(11) "IIJA - National Fish	
6	and Wildlife Foundation (NFWF)	
7	America the Beautiful Challenge."	
8	Federal appropriation.....	7,500,000
9	(12) "IIJA - Brownfields."	
10	Federal appropriation.....	4,000,000
11	For the black fly control	
12	project.	
13	State appropriation.....	8,435,000
14	For vector borne disease	
15	management.	
16	State appropriation.....	6,548,000
17	For transfer to Well Plugging	
18	Account.	
19	State appropriation.....	11,000,000
20	For Delaware River master.	
21	State appropriation.....	137,000
22	For Susquehanna River Basin	
23	Commission.	
24	State appropriation.....	740,000
25	For Interstate Commission on	
26	the Potomac River.	
27	State appropriation.....	51,000
28	For Delaware River Basin	
29	Commission.	
30	State appropriation.....	1,047,000

1	For Ohio River Valley Water		
2	Sanitation Commission.		
3	State appropriation.....		182,000
4	For Chesapeake Bay Commission.		
5	State appropriation.....		370,000
6	For transfer to the		
7	Conservation District Fund.		
8	State appropriation.....		7,516,000
9	For Interstate Mining		
10	Commission.		
11	State appropriation.....		15,000
12	Section 220. Department of General Services.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of General		
16	Services for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Department of		
20	General Services.		
21	State appropriation.....		72,940,000
22	For administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		17,603,000
25	For rental, relocation and		
26	municipal charges.		
27	State appropriation.....		29,556,000
28	For utility costs, including		
29	implementation of third-party		
30	shared savings programs.		



1 State appropriation..... 27,461,000  
 2 For excess insurance coverage.  
 3 State appropriation..... 3,637,000  
 4 For transfer to State  
 5 Insurance Fund.

6 State appropriation..... 1,500,000  
 7 For fire protection services  
 8 for the Capitol complex in  
 9 Harrisburg.

10 State appropriation..... 5,000,000  
 11 Section 221. Department of Health.

12 The following amounts are  
 13 appropriated from the General  
 14 Fund to the Department of Health  
 15 for the current fiscal year:

Federal State

16 For general government  
 17 operations of the Department of  
 18 Health.

19 State appropriation..... 35,454,000

20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for general  
 23 government operations:

24 (1) "WIC - Administration and  
 25 Operation."

26 Federal appropriation..... 43,268,000

27 (2) "Health Assessment."

28 Federal appropriation..... 844,000

29 (3) "PHHSBG - Administration  
 30 and Operation."

1	Federal appropriation.....	5,150,000
2	(4) "MCHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	16,659,000
5	(5) (Reserved).	
6	(6) "EMS for Children."	
7	Federal appropriation.....	321,000
8	(7) "TB - Administration and	
9	Operation."	
10	Federal appropriation.....	3,520,000
11	(8) "Lead - Administration	
12	and Operation."	
13	Federal appropriation.....	1,170,000
14	(9) "AIDS Health Education -	
15	Administration and Operation."	
16	Federal appropriation.....	5,225,000
17	(10) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	566,000
20	(11) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	660,000
22	(12) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	373,000
25	(13) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	8,091,000
28	(14) "Environmental Public	
29	Health Tracking."	
30	Federal appropriation.....	2,297,000

1	(15) "Special Preparedness		
2	Initiatives."		
3	Federal appropriation.....	400,000	
4	(16) "State Loan Repayment		
5	Program."		
6	Federal appropriation.....	1,500,000	
7	For health promotion and		
8	disease prevention.		
9	State appropriation.....		5,000,000
10	For Long-Term Care		
11	Transformation Office.		
12	State appropriation.....		10,000,000
13	For quality assurance.		
14	State appropriation.....		31,748,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for quality		
18	assurance:		
19	(1) "Medicare - Health		
20	Service Agency Certification."		
21	Federal appropriation.....	14,100,000	
22	(2) "Medicaid Certification."		
23	Federal appropriation.....	11,300,000	
24	For health innovation.		
25	State appropriation.....		780,000
26	For firearm injury prevention.		
27	State appropriation.....		1,000,000
28	For medical debt relief.		
29	State appropriation.....		4,000,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for vital  
3 statistics:

4 (1) "Cooperative Health  
5 Statistics."

6 Federal appropriation..... 3,243,000

7 (2) "Health Statistics."

8 Federal appropriation..... 98,000

9 (3) "Behavioral Risk Factor  
10 Surveillance System."

11 Federal appropriation..... 755,000

12 For the State Laboratory.

13 State appropriation..... 5,858,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for the  
17 State Laboratory:

18 (1) "Clinical Laboratory  
19 Improvement."

20 Federal appropriation..... 799,000

21 (2) "Epidemiology and  
22 Laboratory Surveillance and  
23 Response."

24 Federal appropriation..... 9,767,000

25 For the State Health Care  
26 Centers.

27 State appropriation..... 32,554,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for the

1 State health care centers:

2 (1) "Disease Control

3 Immunization Program."

4 Federal appropriation..... 18,090,000

5 (2) "PHHSBG - Block Program

6 Services."

7 Federal appropriation..... 8,055,000

8 (3) "Preventive Health

9 Special Projects."

10 Federal appropriation..... 3,223,000

11 (4) "Collaborative Chronic

12 Disease Programs."

13 Federal appropriation..... 5,922,000

14 (5) "Sexual Violence

15 Prevention and Education."

16 Federal appropriation..... 3,743,000

17 (6) "Live Healthy."

18 Federal appropriation..... 5,086,000

19 For sexually transmitted

20 disease screening and treatment.

21 State appropriation..... 1,822,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for sexually

25 transmitted disease screening and

26 treatment:

27 (1) "Survey and Follow-up -

28 Sexually Transmitted Diseases."

29 Federal appropriation..... 4,253,000

30 For the Achieving Better Care

1 by Monitoring All Prescriptions  
2 Program.

3 State appropriation..... 3,276,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 Achieving Better Care By  
8 Monitoring All Prescriptions  
9 Program:

10 (1) "Prescription Drug  
11 Monitoring."

12 Federal appropriation..... 20,255,000

13 For diabetes programs.

14 State appropriation..... 112,000

15 For primary health care  
16 practitioner.

17 State appropriation..... 5,550,000

18 For community-based health  
19 care subsidy.

20 State appropriation..... 2,000,000

21 For screening of newborns.

22 State appropriation..... 7,329,000

23 For cancer screening services.

24 State appropriation..... 2,563,000

25 For AIDS programs and special  
26 pharmaceutical services.

27 State appropriation..... 10,436,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for AIDS

1 programs and special  
2 pharmaceutical services:  
3 (1) "AIDS Health Education  
4 Program."  
5 Federal appropriation..... 1,642,000  
6 (2) "AIDS - Ryan White and  
7 HIV Care."  
8 Federal appropriation..... 76,223,000  
9 (3) "Housing for Persons with  
10 AIDS."  
11 Federal appropriation..... 4,796,000  
12 For regional cancer  
13 institutes.  
14 State appropriation..... 2,000,000  
15 For reimbursement to school  
16 districts on account of health  
17 services.  
18 State appropriation..... 37,620,000  
19 For maintenance of local  
20 health departments.  
21 State appropriation..... 36,609,000  
22 For local health departments  
23 for environmental health  
24 services.  
25 State appropriation..... 2,697,000  
26 For maternal and child health  
27 services.  
28 State appropriation..... 1,447,000  
29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for maternal  
2 and child health services:

3 (1) "MCH Lead Poisoning  
4 Prevention and Abatement."  
5 Federal appropriation..... 2,370,000

6 (2) (Reserved).

7 (3) "MCHSBG - Program  
8 Services."  
9 Federal appropriation..... 20,833,000

10 (4) "Special Supplemental  
11 Food Service Program for Women,  
12 Infants and Children (WIC)." In  
13 addition to the specific amounts  
14 appropriated in this act, all  
15 other money received from the  
16 Federal Government for the  
17 Special Supplemental Food Service  
18 Program for Women, Infants and  
19 Children are appropriated to the  
20 program.  
21 Federal appropriation..... 277,910,000

22 (5) "Abstinence Education."  
23 Federal appropriation..... 4,605,000

24 (6) "Traumatic Brain Injury."  
25 Federal appropriation..... 592,000

26 (7) "Family Health Special  
27 Projects."  
28 Federal appropriation..... 2,500,000

29 (8) "Screening Newborns."  
30 Federal appropriation..... 1,783,000



1	(9) "Newborn Hearing		
2	Screening and Intervention."		
3	Federal appropriation.....	477,000	
4	(10) "Teenage Pregnancy		
5	Prevention."		
6	Federal appropriation.....	4,677,000	
7	For tuberculosis screening and		
8	treatment.		
9	State appropriation.....		921,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	tuberculosis screening and		
14	treatment:		
15	(1) "Tuberculosis Control		
16	Program."		
17	Federal appropriation.....	1,000,000	
18	For renal dialysis services.		
19	State appropriation.....		6,678,000
20	For services to children with		
21	special needs.		
22	State appropriation.....		1,728,000
23	For adult cystic fibrosis and		
24	other chronic respiratory		
25	illnesses.		
26	State appropriation.....		795,000
27	For diagnosis and treatment		
28	for Cooley's anemia.		
29	State appropriation.....		106,000
30	For hemophilia services.		

1	State appropriation.....	1,017,000
2	For lupus programs.	
3	State appropriation.....	106,000
4	For sickle cell anemia	
5	services, including camps for	
6	children with sickle cell anemia.	
7	State appropriation.....	1,335,000
8	For Lyme disease.	
9	State appropriation.....	3,180,000
10	For regional poison control	
11	centers.	
12	State appropriation.....	742,000
13	For trauma prevention.	
14	State appropriation.....	488,000
15	For epilepsy support services.	
16	State appropriation.....	583,000
17	For Tourette's syndrome.	
18	State appropriation.....	159,000
19	For amyotrophic lateral	
20	sclerosis support services.	
21	State appropriation.....	1,501,000

22 Section 222. Department of Human Services.

23 The following amounts are  
24 appropriated from the General  
25 Fund to the Department of Human  
26 Services for the current fiscal  
27 year:

	Federal	State
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28 For general government  
29 operations of the Department of  
30 Human Services.

1	State appropriation.....	137,951,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Medical Assistance -	
7	Administration."	
8	Federal appropriation.....	41,623,000
9	(2) (Reserved).	
10	(3) "SNAP - Administration."	
11	Federal appropriation.....	6,600,000
12	(4) "SSBG - Administration."	
13	Federal appropriation.....	358,000
14	(5) "TANFBG -	
15	Administration."	
16	Federal appropriation.....	11,268,000
17	(6) "CCDFBG -	
18	Administration."	
19	Federal appropriation.....	35,294,000
20	(7) "Child Welfare - Title	
21	IV-E - Administration."	
22	Federal appropriation.....	11,136,000
23	(8) "Child Welfare Services -	
24	Administration."	
25	Federal appropriation.....	999,000
26	(9) "Community-Based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	230,000
30	(10) "Developmental	

1	Disabilities - Basic Support."		
2	Federal appropriation.....	5,099,000	
3	(11) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	712,000	
6	(12) "Early Head Start		
7	Expansion Program."		
8	Federal appropriation.....	14,950,000	
9	(13) "MCH - Administration."		
10	Federal appropriation.....	251,000	
11	(14) "MHSBG -		
12	Administration."		
13	Federal appropriation.....	1,337,000	
14	(15) "Refugees and Persons		
15	Seeking Asylum - Administration."		
16	Federal appropriation.....	6,404,000	
17	For information systems.		
18	State appropriation.....		116,406,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	information systems:		
23	(1) "Medical Assistance -		
24	Information Systems."		
25	Federal appropriation.....	137,047,000	
26	(2) (Reserved).		
27	(3) "SNAP - Information		
28	Systems."		
29	Federal appropriation.....	36,061,000	
30	(4) "TANFBG - Information		

1	Systems."		
2	Federal appropriation.....	17,403,000	
3	(5) "Child Welfare - Title		
4	IV-E - Information Systems."		
5	Federal appropriation.....	14,837,000	
6	(6) "Child Support		
7	Enforcement - Information		
8	Systems."		
9	Federal appropriation.....	9,751,000	
10	(7) "CHIP - Information		
11	Systems."		
12	Federal appropriation.....	16,648,000	
13	For Statewide operations		
14	related to county administration		
15	of the public assistance and		
16	medical assistance programs.		
17	State appropriation.....		64,560,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	Statewide operations related to		
22	county administration of the		
23	public assistance and medical		
24	assistance programs:		
25	(1) "Medical Assistance -		
26	Statewide."		
27	Federal appropriation.....	75,708,000	
28	(2) "SNAP - Statewide."		
29	Federal appropriation.....	46,107,000	
30	(3) "TANFBG - Statewide."		

1	Federal appropriation.....	1,072,000	
2	(4) "Children's Health		
3	Insurance Administration."		
4	Federal appropriation.....	3,607,000	
5	For county assistance office		
6	operations related to		
7	administration of the public		
8	assistance and medical assistance		
9	programs.		
10	State appropriation.....		356,736,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for county		
14	assistance office operations		
15	related to administration of the		
16	public assistance and medical		
17	assistance programs:		
18	(1) "Medical Assistance -		
19	County Assistance Offices."		
20	Federal appropriation.....	229,731,000	
21	(2) "TANFBG - County		
22	Assistance Offices."		
23	Federal appropriation.....	38,472,000	
24	(3) "CHIP - County Assistance		
25	Offices."		
26	Federal appropriation.....	15,000,000	
27	(4) "SNAP - County Assistance		
28	Offices."		
29	Federal appropriation.....	176,047,000	
30	(5) "SSBG - County Assistance		

1 Offices."

2 Federal appropriation..... 3,000,000

3 (6) "LIHEABG - Administration  
4 and Audit Costs." In addition to  
5 the specific amounts appropriated  
6 in this act, all other money  
7 received from the Federal  
8 Government for the administration  
9 of the LIHEAP Program, either  
10 through an increase in the  
11 regular program or pursuant to a  
12 Presidential release of  
13 contingency funds, are  
14 appropriated to the LIHEAP  
15 Program.

16 Federal appropriation..... 36,368,000

17 (7) "Affordable Connectivity  
18 Outreach - County Assistance  
19 Offices."

20 Federal appropriation..... 500,000

21 For child support enforcement.

22 State appropriation..... 22,011,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for child  
26 support enforcement:

27 (1) "Child Support  
28 Enforcement Program - Title IV-  
29 D."

30 Federal appropriation..... 178,078,000

1 For New Directions.

2 State appropriation..... 23,401,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for New

6 Directions:

7 (1) "TANFBG - New

8 Directions."

9 Federal appropriation..... 141,048,000

10 (2) "Medical Assistance - New

11 Directions."

12 Federal appropriation..... 15,081,000

13 (3) "SNAP - New Directions."

14 Federal appropriation..... 23,571,000

15 (4) "CHIP - New Directions."

16 Federal appropriation..... 1,000,000

17 For youth development

18 institutions and forestry camps.

19 State appropriation..... 140,613,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for youth

23 development institutions:

24 (1) "SSBG - Basic

25 Institutional Programs."

26 Federal appropriation..... 10,000,000

27 (2) "Food Nutrition

28 Services."

29 Federal appropriation..... 650,000

30 For mental health services,



1 including grants to counties or  
2 other county-based human services  
3 included under the Human Services  
4 Block Grant Program, exclusive of  
5 capital improvements.

6 State appropriation..... 971,174,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for mental  
10 health services:

11 (1) "Medical Assistance -  
12 Mental Health."

13 Federal appropriation..... 217,000,000

14 (2) (Reserved).

15 (3) "Medicare Services -  
16 State Hospitals."

17 Federal appropriation..... 17,900,000

18 (4) "Homeless Mentally Ill."

19 Federal appropriation..... 2,664,000

20 (5) "MHSBG - Community Mental  
21 Health Services."

22 Federal appropriation..... 55,829,000

23 (6) "SSBG - Community Mental  
24 Health Services."

25 Federal appropriation..... 10,366,000

26 (7) "Suicide Prevention."

27 Federal appropriation..... 2,265,000

28 (8) "Mental Health Data  
29 Infrastructure."

30 Federal appropriation..... 225,000

1	(9) "Mental Health - Safe		
2	Schools."		
3	Federal appropriation.....	5,000,000	
4	(10) (Reserved).		
5	(11) "Systems of Care		
6	Expansion."		
7	Federal appropriation.....	7,000,000	
8	(12) "Youth Suicide		
9	Prevention."		
10	Federal appropriation.....	1,100,000	
11	(13) "Adolescents and Young		
12	Adults at High Risk for		
13	Psychosis."		
14	Federal appropriation.....	621,000	
15	(14) "Transforming the Crisis		
16	Mental Health System."		
17	Federal appropriation.....	22,855,000	
18	For intellectual disabilities		
19	- State centers.		
20	State appropriation.....		117,299,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	intellectual disabilities - State		
25	centers:		
26	(1) "Medical Assistance -		
27	State Centers."		
28	Federal appropriation.....	122,948,000	
29	(2) "Medicare Services -		
30	State Centers."		

1	Federal appropriation.....	183,000
2	For cash assistance grants,	
3	including employment and training	
4	and supportive services for cash	
5	assistance recipients.	
6	State appropriation.....	39,141,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for cash	
10	assistance:	
11	(1) "TANFBG - Cash Grants."	
12	Federal appropriation.....	163,447,000
13	(2) "Other Federal Support -	
14	Cash Grants."	
15	Federal appropriation.....	13,750,000
16	(3) "LIHEABG - Program." In	
17	addition to the specific amounts	
18	appropriated in this act, all	
19	other money received from the	
20	Federal Government for the LIHEAP	
21	Program, either through an	
22	increase in the regular program	
23	or pursuant to a Presidential	
24	release of contingency funds, are	
25	appropriated to the LIHEAP	
26	Program.	
27	Federal appropriation.....	271,041,000
28	(4) "Refugees and Persons	
29	Seeking Asylum - Social	
30	Services."	

1	Federal appropriation.....	60,303,000
2	For supplemental grants to	
3	aged, blind and disabled persons.	
4	State appropriation.....	115,320,000
5	For medical assistance	
6	payments - capitation plans. For	
7	provision of outpatient services	
8	and inpatient hospital services	
9	to eligible persons enrolled in	
10	an approved capitation plan.	
11	State appropriation.....	4,007,251,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for medical	
15	assistance - capitation plans:	
16	(1) "Medical Assistance -	
17	Capitation."	
18	Federal appropriation.....	15,665,247,000
19	For primary health care and	
20	preventive services for eligible	
21	medical assistance recipients in	
22	the fee-for-service delivery	
23	system.	
24	State appropriation.....	601,461,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for eligible	
28	medical assistance recipients in	
29	the fee-for-service delivery	
30	system:	

1 (1) "Medical Assistance -  
2 Fee-For-Service."  
3 Federal appropriation..... 1,899,248,000  
4 For payment to the Federal  
5 Government for the Medicare Drug  
6 Program.  
7 State appropriation..... 1,124,910,000  
8 For medical assistance -  
9 workers with disabilities.  
10 State appropriation..... 93,003,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance - workers with  
15 disabilities.

16 (1) "Medical Assistance -  
17 Workers with Disabilities."  
18 Federal appropriation..... 93,892,000  
19 For medical assistance  
20 payments to qualifying  
21 university-affiliated physician  
22 practice plans.  
23 State appropriation..... 10,071,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance payments to qualifying  
28 university-affiliated physician  
29 practice plans:

30 (1) "Medical Assistance -

1 Physician Practice Plans."

2 Federal appropriation..... 12,198,000

3 For medical assistance

4 payments - hospital-based burn

5 centers.

6 State appropriation..... 4,438,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for medical

10 assistance payments - hospital-

11 based burn centers:

12 (1) "Medical Assistance -

13 Hospital-based Burn Centers."

14 Federal appropriation..... 5,444,000

15 For medical assistance

16 payments - critical access

17 hospitals.

18 State appropriation..... 14,472,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for medical

22 assistance payments - critical

23 access hospitals:

24 (1) "Medical Assistance -

25 Critical Access Hospitals."

26 Federal appropriation..... 21,678,000

27 For medical assistance

28 payments - obstetrics and

29 neonatal services.

30 State appropriation..... 3,682,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for medical  
4 assistance payments - obstetrics  
5 and neonatal services:

6 (1) "Medical Assistance -  
7 Obstetrics and Neonatal  
8 Services."

9 Federal appropriation..... 8,197,000

10 For medical assistance  
11 payments - trauma centers.

12 State appropriation..... 8,657,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for medical  
16 assistance payments - trauma  
17 centers:

18 (1) "Medical Assistance -  
19 Trauma Centers."

20 Federal appropriation..... 10,620,000

21 For medical assistance  
22 payments to academic medical  
23 centers.

24 State appropriation..... 24,682,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for medical  
28 assistance payments to academic  
29 medical centers:

30 (1) "Medical Assistance -

1 Academic Medical Centers."

2 Federal appropriation..... 30,277,000

3 For medical assistance -

4 transportation.

5 State appropriation..... 69,532,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance - transportation:

10 (1) "Medical Assistance -

11 Transportation."

12 Federal appropriation..... 91,050,000

13 For women's service programs.

14 State appropriation..... 8,263,000

15 For Children's Health

16 Insurance Program.

17 State appropriation..... 82,019,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for

21 Children's Health Insurance

22 Program:

23 (1) "Children's Health

24 Insurance Program."

25 Federal appropriation..... 273,437,000

26 For medical assistance - long-

27 term living.

28 State appropriation..... 134,718,000

29 The following Federal amounts

30 are appropriated to supplement



1 the sum appropriated for long-  
2 term living:

3 (1) "Medical Assistance -  
4 Long-term Living."

5 Federal appropriation..... 117,436,000

6 For Medical Assistance -  
7 Community HealthChoices.

8 State appropriation..... 5,433,184,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 Community HealthChoices:

13 (1) "Medical Assistance -  
14 Community HealthChoices."

15 Federal appropriation..... 8,233,174,000

16 For long-term care - managed  
17 care.

18 State appropriation..... 178,395,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for long-  
22 term care - managed care.

23 (1) "Medical Assistance -  
24 Long-term Care - Managed Care."

25 Federal appropriation..... 216,717,000

26 For intellectual disabilities  
27 - community-based program, which  
28 shall include grants to counties  
29 for noninstitutional programs, or  
30 other county-based human services

1 included under the Human Services  
2 Block Grant Program, exclusive of  
3 capital improvements.

4 State appropriation..... 160,799,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for  
8 intellectual disabilities -  
9 community-based program:

10 (1) "Medical Assistance -  
11 Community ID Services."

12 Federal appropriation..... 93,008,000

13 (2) "Autism Spectrum  
14 Surveillance Program."

15 Federal appropriation..... 450,000

16 (3) "SSBG - Community ID  
17 Services."

18 Federal appropriation..... 7,451,000

19 For intellectual disabilities  
20 - intermediate care facilities.

21 State appropriation..... 197,303,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for ID/ICF:

25 (1) "Medical Assistance -  
26 ID/ICF."

27 Federal appropriation..... 279,531,000

28 For intellectual disabilities  
29 - community waiver program.

30 State appropriation..... 2,645,523,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for  
4 intellectual disabilities -  
5 community waiver program:

6 (1) "Medical Assistance -  
7 Community ID Waiver Program."

8 Federal appropriation..... 3,056,097,000

9 For services to persons with  
10 autism spectrum disorders,  
11 including oversight, supportive  
12 services and provider training.

13 State appropriation..... 35,838,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for services  
17 to persons with autism spectrum  
18 disorders:

19 (1) "Medical Assistance -  
20 Autism Intervention Services."

21 Federal appropriation..... 47,514,000

22 For behavioral health services  
23 or other county-based human  
24 services included under the Human  
25 Services Block Grant Program.

26 State appropriation..... 57,149,000

27 For special pharmaceutical  
28 services for atypical  
29 antipsychotic drug therapy for  
30 persons residing in the community

1 who suffer from schizophrenia.

2 State appropriation..... 500,000

3 For payments and services to  
4 counties for children and youth  
5 programs and for the care of  
6 delinquent and dependent  
7 children. This appropriation  
8 funding level is sufficient for  
9 an aggregate child welfare needs-  
10 based budget allocation for the  
11 current fiscal year at  
12 \$2,313,354,322. The department  
13 may use up to \$44,428,275 of this  
14 appropriation to fund contracts  
15 for adoption services. The  
16 department may also use funds  
17 from this appropriation for  
18 assistance to counties in meeting  
19 Federal reimbursement  
20 documentation requirements.

21 State appropriation..... 1,494,733,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for payments  
25 and services to counties for  
26 children and youth programs and  
27 child abuse and neglect  
28 prevention:

29 (1) "Child Welfare Services."

30 Federal appropriation..... 41,326,000

1	(2) "Child Welfare - Title		
2	IV-E."		
3	Federal appropriation.....	456,921,000	
4	(3) (Reserved).		
5	(4) "Medical Assistance -		
6	Child Welfare."		
7	Federal appropriation.....	2,771,000	
8	(5) "TANFBG - Child Welfare."		
9	Federal appropriation.....	58,508,000	
10	(6) "SSBG - Child Welfare."		
11	Federal appropriation.....	12,021,000	
12	(7) "Child Welfare Training		
13	and Certification."		
14	Federal appropriation.....	22,700,000	
15	(8) "Community-based Family		
16	Resource and Support."		
17	Federal appropriation.....	344,000	
18	(9) "Child Abuse Prevention		
19	and Treatment."		
20	Federal appropriation.....	12,515,000	
21	(10) "Title IV-B - Caseworker		
22	Visits."		
23	Federal appropriation.....	1,000,000	
24	(11) "Children's Justice		
25	Act."		
26	Federal appropriation.....	1,555,000	
27	For community-based family		
28	centers.		
29	State appropriation.....		34,558,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for  
3 community-based family centers:

4 (1) "Family Preservation -  
5 Family Centers."  
6 Federal appropriation..... 2,691,000

7 (2) "Family Resource and  
8 Support - Family Centers."  
9 Federal appropriation..... 1,530,000

10 (3) "Title IV-B - Family  
11 Centers."  
12 Federal appropriation..... 5,871,000

13 (4) "MCH - Early Childhood  
14 Home Visiting."  
15 Federal appropriation..... 16,330,000

16 (5) "Early Childhood  
17 Comprehensive Systems."  
18 Federal appropriation..... 256,000

19 For child-care services.  
20 State appropriation..... 301,190,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for child-  
24 care services:

25 (1) "CCDFBG - Child-care  
26 Services."  
27 Federal appropriation..... 577,405,000

28 (2) "SSBG - Child-care  
29 Services."  
30 Federal appropriation..... 30,977,000

1 (3) "Head Start Collaboration  
2 Project."  
3 Federal appropriation..... 505,000  
4 For child-care assistance  
5 program.  
6 State appropriation..... 125,633,000  
7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for the  
10 child-care assistance program:  
11 (1) "TANFBG - Child-care  
12 Assistance."  
13 Federal appropriation..... 193,885,000  
14 (2) "CCDFBG - Child-care  
15 Assistance."  
16 Federal appropriation..... 71,406,000  
17 (3) "SNAP - Child-care  
18 Assistance."  
19 Federal appropriation..... 2,685,000  
20 For the Nurse Family  
21 Partnership program.  
22 State appropriation..... 14,042,000  
23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for the  
26 Nurse Family Partnership program:  
27 (1) "Medical Assistance -  
28 Nurse Family Partnership."  
29 Federal appropriation..... 3,763,000  
30 For early intervention

1 services.

2 State appropriation..... 202,205,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for early  
6 intervention services:

7 (1) "Medical Assistance -  
8 Early Intervention."

9 Federal appropriation..... 92,668,000

10 (2) "Education for Children  
11 with Disabilities - Early  
12 Intervention."

13 Federal appropriation..... 17,368,000

14 For domestic violence  
15 programs.

16 State appropriation..... 25,093,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for domestic  
20 violence programs:

21 (1) "Family Violence  
22 Prevention Services."

23 Federal appropriation..... 5,000,000

24 (2) "SSBG - Domestic Violence  
25 Programs."

26 Federal appropriation..... 5,705,000

27 For rape crisis programs.

28 State appropriation..... 11,921,000

29 The following Federal amounts  
30 are appropriated to supplement



1 the sum appropriated for rape  
2 crisis programs:

3 (1) "SSBG - Rape Crisis."  
4 Federal appropriation..... 1,721,000  
5 For breast cancer screening.  
6 State appropriation..... 1,828,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for breast  
10 cancer screening:

11 (1) "SSBG - Family Planning."  
12 Federal appropriation..... 2,000,000  
13 For the Human Services  
14 Development Fund.  
15 State appropriation..... 13,460,000  
16 For legal services.  
17 State appropriation..... 11,000,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for legal  
21 services:

22 (1) "SSBG - Legal Services."  
23 Federal appropriation..... 5,049,000  
24 For provision of services to  
25 the homeless or other county-  
26 based human services included  
27 under the Human Services Block  
28 Grant Program.  
29 State appropriation..... 28,496,000  
30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for services  
3 to the homeless:

4 (1) "SSBG - Homeless  
5 Services."

6 Federal appropriation..... 4,183,000

7 For 211 communications.

8 State appropriation..... 750,000

9 For services for the visually  
10 impaired.

11 State appropriation..... 4,702,000

12 Section 223. (Reserved).

13 Section 224. Department of Labor and Industry.

14 The following amounts are

15 appropriated from the General

16 Fund to the Department of Labor

17 and Industry for the current

18 fiscal year:

Federal

State

19 For general government

20 operations of the Department of

21 Labor and Industry.

22 State appropriation..... 17,236,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for general

26 government operations:

27 (1) "Workforce Innovation and

28 Opportunity Act -

29 Administration."

30 Federal appropriation..... 11,000,000

1 (2) (Reserved).

2 (3) "Community Service and  
3 Corps."  
4 Federal appropriation..... 18,463,000

5 (4) "Disability  
6 Determination."  
7 Federal appropriation..... 160,147,000

8 (5) "New Hires."  
9 Federal appropriation..... 1,701,000

10 For occupational and  
11 industrial safety.  
12 State appropriation..... 4,174,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for  
16 occupational and industrial  
17 safety:

18 (1) "Lead Certification and  
19 Accreditation."  
20 Federal appropriation..... 494,000

21 For occupational disease  
22 payments.  
23 State appropriation..... 86,000

24 For transfer from the General  
25 Fund to the Vocational  
26 Rehabilitation Fund for work of  
27 the State Board of Vocational  
28 Rehabilitation.  
29 State appropriation..... 48,718,000

30 For supported employment.

1	State appropriation.....	397,000
2	For centers for independent	
3	living, including independent	
4	living services purchased by	
5	Office of Vocational	
6	Rehabilitation district offices.	
7	State appropriation.....	2,634,000
8	To carry out the provisions of	
9	section 306(h) of the act of June	
10	2, 1915 (P.L.736, No.338), known	
11	as the Workers' Compensation Act.	
12	State appropriation.....	200,000
13	For assistive technology	
14	financing.	
15	State appropriation.....	1,000,000
16	For assistive technology	
17	demonstration and training.	
18	State appropriation.....	850,000
19	The following Federal amounts	
20	are appropriated for employment	
21	services:	
22	(1) "Reed Act - Unemployment	
23	Insurance." For administrative	
24	expenses of the unemployment	
25	insurance program.	
26	Federal appropriation.....	3,816,000
27	(2) "Reed Act - Employment	
28	Services and Unemployment	
29	Insurance."	
30	(a) For administrative	

1 expenses of the public employment  
2 offices and unemployment  
3 insurance program, including  
4 staff and related costs to  
5 provide reemployment services to  
6 unemployment claimants to enhance  
7 the public employment service and  
8 PA CareerLink service delivery  
9 systems and to train and give  
10 technical assistance and  
11 professional development to staff  
12 who deliver employment and  
13 workforce services.

14 (b) For administrative  
15 expenses of unemployment  
16 insurance program, including  
17 improvements to the unemployment  
18 insurance program's information  
19 processing and telecommunications  
20 systems and applications;  
21 staffing; service contracts and  
22 technology to address the  
23 unemployment compensation program  
24 appeals workload; and interest  
25 payments on loans.

26 Federal appropriation..... 5,000,000

27 (3) (Reserved).

28 (4) "WIOA - Adult Employment  
29 and Training."

30 Federal appropriation..... 50,000,000

1	(5)	(Reserved).	
2	(6)	"WIOA - Youth Employment	
3		and Training."	
4		Federal appropriation.....	84,000,000
5	(7)	(Reserved).	
6	(8)	"WIOA - Statewide	
7		Activities."	
8		Federal appropriation.....	30,000,000
9	(9)	(Reserved).	
10	(10)	"WIOA - Dislocated	
11		Workers."	
12		Federal appropriation.....	109,000,000
13	(11)	"TANFBG - Youth	
14		Employment and Training."	
15		Federal appropriation.....	25,000,000
16		For New Choices/New Options.	
17		State appropriation.....	1,000,000
18		For industry partnerships.	
19		State appropriation.....	5,000,000
20		For schools-to-work.	
21		State appropriation.....	3,500,000
22		For apprenticeship training.	
23		State appropriation.....	10,000,000
24		For skill-based hiring.	
25		State appropriation.....	2,000,000
26		For Career Pathways.	
27		State appropriation.....	2,000,000

28 Section 225. Department of Military and Veterans Affairs.

29 The following sums are  
30 appropriated from the General



1 maintenance of the veterans  
2 homes.

3 State appropriation..... 163,999,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 veterans homes:

8 (1) "Operations and  
9 Maintenance."  
10 Federal appropriation..... 59,164,000

11 (2) "Medical Reimbursements."  
12 Federal appropriation..... 100,000

13 (3) "Enhanced Veterans  
14 Reimbursement."  
15 Federal appropriation..... 38,950,000

16 For payment of gratuities for  
17 the education of children of  
18 certain veterans.  
19 State appropriation..... 135,000

20 For transfer from the General  
21 Fund to the Educational  
22 Assistance Program Fund.  
23 State appropriation..... 13,525,000

24 For pensions for veterans  
25 blinded through service-connected  
26 injuries or disease.  
27 State appropriation..... 222,000

28 To provide for pensions for  
29 amputee and paralyzed veterans as  
30 required by 51 Pa.C.S. § 7702



1 (relating to amputee and  
 2 paralyzed veteran's pension).  
 3           State appropriation..... 4,173,000  
 4     For payment of pensions to  
 5 dependents of soldiers of the  
 6 Pennsylvania National Guard  
 7 killed in the line of duty.  
 8           State appropriation..... 5,000  
 9     For supplemental life  
 10 insurance premiums.  
 11           State appropriation..... 164,000  
 12     For grants for disabled  
 13 American veterans'  
 14 transportation.  
 15           State appropriation..... 336,000  
 16     For veterans outreach  
 17 services.  
 18           State appropriation..... 4,802,000  
 19     For the Civil Air Patrol.  
 20           State appropriation..... 120,000  
 21 Section 226. Department of Revenue.  
 22     The following amounts are  
 23 appropriated from the General  
 24 Fund to the Department of Revenue  
 25 for the current fiscal year:           Federal           State  
 26     For general government  
 27 operations of the Department of  
 28 Revenue.  
 29           State appropriation..... 179,742,000  
 30     For technology and process

1 modernization.

2           State appropriation..... 13,993,000

3       For the distribution of public

4 utility realty tax.

5           State appropriation..... 32,801,000

6 Section 227. Department of State.

7       The following amounts are

8 appropriated from the General

9 Fund to the Department of State

10 for the current fiscal year:           Federal           State

11       For general government

12 operations of the Department of

13 State.

14           State appropriation..... 11,682,000

15       The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for general

18 government operations:

19       (1) "Federal Election

20 Reform."

21           Federal appropriation..... 11,110,000

22       (2) "Occupational Licensing."

23           Federal appropriation..... 1,000,000

24       For the Statewide uniform

25 registry of electors.

26           State appropriation..... 13,948,000

27       For voter registration and

28 education programs.

29           State appropriation..... 5,751,000

30       For lobbying disclosure.

1	State appropriation.....	562,000
2	For electoral college.	
3	State appropriation.....	10,000
4	For costs related to absentee	
5	voting by persons in military	
6	services.	
7	State appropriation.....	20,000
8	For Election Code debt	
9	service.	
10	State appropriation.....	9,247,000

11 Section 228. Department of Transportation.

12 The following amounts are  
13 appropriated from the General  
14 Fund to the Department of  
15 Transportation for the current  
16 fiscal year:

	Federal	State
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17 The following Federal amounts  
18 are appropriated for rail freight  
19 and intermodal coordination:

20 (1) (Reserved).

21 (2) "Federal Transit  
22 Administration - Capital  
23 Improvement Grants."

24	Federal appropriation.....	39,000,000
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25 (3) "TEA 21 - Access to  
26 Jobs."

27	Federal appropriation.....	2,000,000
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28 (4) (Reserved).

29 (5) "Surface Transportation -  
30 Operating."

1	Federal appropriation.....	19,500,000	
2	(6) "Surface Transportation -		
3	Assistance."		
4	Federal appropriation.....	975,000	
5	(7) "Surface Transportation		
6	Assistance Capital."		
7	Federal appropriation.....	52,000,000	
8	(8) "FTA - Keystone Corridor		
9	Equipment and Purchases."		
10	Federal appropriation.....	70,000,000	
11	(9) "FTA - Safety Oversight."		
12	Federal appropriation.....	3,000,000	
13	(10) "FTA - Hybrid Mass		
14	Transit Vehicles."		
15	Federal appropriation.....	30,000,000	
16	(11) (Reserved).		
17	(12) "FRA - State of Good		
18	Repair."		
19	Federal appropriation.....	30,000,000	
20	For costs related to the		
21	collection of vehicle sales tax.		
22	State appropriation.....		443,000
23	For costs related to voter		
24	registration with driver		
25	licensing.		
26	State appropriation.....		759,000
27	For transfer to Aviation		
28	Restricted Account.		
29	State appropriation.....		1,600,000
30	Section 229. Pennsylvania State Police.		

1 The following amounts are  
2 appropriated from the General  
3 Fund to the Pennsylvania State  
4 Police for the current fiscal  
5 year:

6 For general government  
7 operations of the Pennsylvania  
8 State Police.

	Federal	State
9 State appropriation.....		1,099,857,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for general  
13 government operations:

14 (1) "Area Computer Crime."

15 Federal appropriation.....	19,000,000	
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16 For law enforcement  
17 information technology.

18 State appropriation.....		27,596,000
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19 For the Statewide Public  
20 Safety Radio Network.

21 State appropriation.....		28,635,000
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22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for  
25 Statewide Public Safety Radio  
26 Network:

27 (1) "Broadband Network  
28 Planning."

29 Federal appropriation.....	4,050,000	
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30 For the Municipal Police

1 Officers' Education and Training  
2 Commission, including in-service  
3 training.

4 State appropriation..... 3,555,000

5 For an Automated Fingerprint  
6 Identification System (AFIS).

7 State appropriation..... 885,000

8 For gun checks.

9 State appropriation..... 7,582,000

10 For patrol vehicles.

11 State appropriation..... 20,000,000

12 For commercial vehicle  
13 inspections.

14 State appropriation..... 15,008,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for motor  
18 carrier safety:

19 (1) "Motor Carrier Safety."

20 Federal appropriation..... 8,378,000

21 (2) "IIJA - Motor Carrier  
22 Safety."

23 Federal appropriation..... 8,500,000

24 For municipal police training  
25 grants.

26 State appropriation..... 5,000,000

27 Section 230. (Reserved).

28 Section 231. Pennsylvania Emergency Management Agency.

29 The following amounts are  
30 appropriated from the General

1 Fund to the Pennsylvania  
2 Emergency Management Agency for  
3 the current fiscal year: Federal State

4 For general government  
5 operations of the Pennsylvania  
6 Emergency Management Agency.

7 State appropriation..... 17,535,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for general  
11 government operations:

12 (1) "IIJA - State and Local  
13 Cybersecurity."

14 Federal appropriation..... 25,000,000

15 (2) "Civil Preparedness."  
16 Federal appropriation..... 100,000,000

17 (3) "Hazardous Materials  
18 Planning and Training."  
19 Federal appropriation..... 2,500,000

20 For the Office of the State  
21 Fire Commissioner.

22 State appropriation..... 5,472,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for the  
26 Office of the State Fire  
27 Commissioner:

28 (1) "Fire Prevention."  
29 Federal appropriation..... 20,000

30 For search and rescue

1 programs.

2 State appropriation..... 250,000

3 For firefighters' memorial

4 flags.

5 State appropriation..... 10,000

6 For Red Cross Extended Care

7 Program.

8 State appropriation..... 350,000

9 For disaster relief.

10 State appropriation..... 10,777,000

11 For hazard mitigation.

12 State appropriation..... 1,000,000

13 For State disaster assistance.

14 State appropriation..... 5,000,000

15 Section 232. Pennsylvania Historical and Museum Commission.

16 The following amounts are

17 appropriated from the General

18 Fund to the Pennsylvania

19 Historical and Museum Commission

20 for the current fiscal year: Federal State

21 For general government

22 operations of the Pennsylvania

23 Historical and Museum Commission.

24 State appropriation..... 25,817,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for general

28 government operations:

29 (1) "Historic Preservation."

30 Federal appropriation..... 3,150,000



1	(2) "Surface Mining Review."		
2	Federal appropriation.....	160,000	
3	(3) "Environmental Review."		
4	Federal appropriation.....	380,000	
5	(4) "American Battlefield		
6	Protection Program."		
7	Federal appropriation.....	6,000,000	
8	(5) "National Endowment for		
9	the Humanities."		
10	Federal appropriation.....	49,000	
11	For cultural and historical		
12	support.		
13	State appropriation.....		2,000,000
14	Section 233. (Reserved).		
15	Section 234. Environmental Hearing Board.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Environmental Hearing		
19	Board for the current fiscal		
20	year:	Federal	State
21	For the Environmental Hearing		
22	Board.		
23	State appropriation.....		3,045,000
24	Section 235. (Reserved).		
25	Section 236. Health Care Cost Containment Council.		
26	The following amounts are		
27	appropriated from the General Fund		
28	to the Health Care Cost Containment		
29	Council for the current fiscal		
30	year:	Federal	State

1 For the Health Care Cost  
2 Containment Council.  
3 State appropriation.....  
4 Section 237. State Ethics Commission.

3,607,000

5 The following amounts are  
6 appropriated from the General  
7 Fund to the State Ethics  
8 Commission for the current fiscal  
9 year:

Federal State

10 For the general government  
11 operations of the State Ethics  
12 Commission as allocated by  
13 resolution adopted by a majority  
14 of the members appointed to the  
15 State Ethics Commission.

16 State appropriation.....

3,743,000

17 SUBPART B

18 JUDICIAL DEPARTMENT

19 Section 241. Supreme Court.

20 The following amounts are  
21 appropriated from the General Fund  
22 to the Supreme Court for the  
23 current fiscal year:

Federal State

24 For the Supreme Court:  
25 including the salaries of the  
26 Supreme Court justices, for the  
27 office of prothonotary and for the  
28 library in the Eastern District  
29 and Western District, for the  
30 office of prothonotary in the

1 Middle District, for criers,  
2 tipstaves, official stenographers,  
3 court officers and the law  
4 secretary of the Chief Justice in  
5 Eastern, Middle and Western  
6 Districts and workers'  
7 compensation insurance premiums  
8 for all Supreme Court employees  
9 not funded by other  
10 appropriations, for the office of  
11 State reporters, including the  
12 salaries and compensation of  
13 employees, including the fees for  
14 prothonotaries of the Supreme  
15 Court of the Eastern, Middle and  
16 Western Districts on assignment to  
17 judges to counties other than  
18 their own, and further including  
19 assessments for the National  
20 Center of State Courts.

21 State appropriation..... 21,073,000

22 For vouchered expenses for  
23 justices.

24 State appropriation..... 118,000

25 For judicial center operations.

26 State appropriation..... 2,791,000

27 For Unified Judicial System  
28 cybersecurity and disaster  
29 recovery.

30 State appropriation..... 3,490,000

1 For the judicial council for  
 2 the unified judicial system.  
 3 State appropriation..... 141,000  
 4 For district court  
 5 administrators for the unified  
 6 judicial system.  
 7 State appropriation..... 25,013,000  
 8 For the Interbranch Commission.  
 9 State appropriation..... 358,000  
 10 For court management education  
 11 for the unified judicial system.  
 12 State appropriation..... 78,000  
 13 For Rules Committees.  
 14 State appropriation..... 1,595,000  
 15 For the Court Administrator of  
 16 Pennsylvania, including the  
 17 expenses of the Judicial Council  
 18 of Pennsylvania and the District  
 19 Justice Administrator.  
 20 State appropriation..... 17,216,000  
 21 The following Federal amounts  
 22 are appropriated to supplement the  
 23 sum appropriated for the Court  
 24 Administrator:  
 25 (1) "Court Improvement  
 26 Project."  
 27 Federal appropriation..... 1,130,000  
 28 For the Integrated Criminal  
 29 Justice System.  
 30 State appropriation..... 3,671,000

1 For the unified judicial system  
2 security program.

3 State appropriation..... 2,556,000

4 For the Office of Elder Justice  
5 in the Courts.

6 State appropriation..... 518,000

7 The following Federal amounts  
8 are appropriated to supplement the  
9 sum appropriated for the Office of  
10 Elder Justice in the Courts:

11 (1) "Elder Justice  
12 Innovation."

13 Federal appropriation..... 1,100,000

14 Section 242. Superior Court.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Superior Court for the  
18 current fiscal year:

Federal	State
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19 For the salaries and expenses  
20 of the Superior Court: including  
21 the salary of the Superior Court  
22 judges, for panelization of judges  
23 program, for criers, tipstaves,  
24 official stenographers, court  
25 officers and law secretary of the  
26 president judge and workers'  
27 compensation insurance premiums  
28 for all employees of the Superior  
29 Court, for the prothonotary's  
30 office in the Philadelphia

1 District, including salaries and  
2 compensation for employees,  
3 including the expenses of dockets,  
4 stationery, supplies, books for  
5 the library and other costs of the  
6 Superior Court and its offices.

7 State appropriation..... 37,443,000

8 For vouchered expenses for  
9 active judges.

10 State appropriation..... 183,000

11 Section 243. Commonwealth Court.

12 The following amounts are  
13 appropriated from the General Fund  
14 to Commonwealth Court for the  
15 current fiscal year:

Federal State

16 For the salaries of judges, for  
17 the salaries and expenses of  
18 employees.

19 State appropriation..... 26,604,000

20 For vouchered expenses for  
21 active judges.

22 State appropriation..... 132,000

23 Section 244. Courts of common pleas.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the courts of common pleas for  
27 the current fiscal year:

Federal State

28 For the courts of common pleas:  
29 including the salaries and  
30 expenses of judges, including the

1 expenses of traveling judges,  
2 including the mileage in divided  
3 judicial districts, and the  
4 payment of a per diem salary,  
5 mileage and miscellaneous expenses  
6 to active visiting judges for the  
7 performance of their official  
8 duties.

9 State appropriation..... 157,278,000  
10 For senior judges of the courts  
11 of common pleas.

12 State appropriation..... 4,339,000  
13 For common pleas judicial  
14 education.

15 State appropriation..... 1,532,000  
16 For problem solving courts.

17 State appropriation..... 1,347,000  
18 Section 245. Community courts - magisterial district judges.

19 The following amounts are  
20 appropriated from the General Fund  
21 to the community courts and  
22 magisterial district judges for

23 the current fiscal year: Federal State

24 For the salaries and expenses  
25 of community court judges and  
26 magisterial district judges.

27 State appropriation..... 103,911,000  
28 For magisterial district  
29 judges' education.

30 State appropriation..... 878,000

1 Section 246. (Reserved).

2 Section 247. Philadelphia Municipal Court.

3 The following amounts are  
4 appropriated from the General Fund  
5 to the Philadelphia Municipal

6 Court for the current fiscal year: Federal State

7 For the salaries and expenses  
8 of judges and hearing officers,  
9 including the traffic division.

10 State appropriation..... 9,797,000

11 Section 248. Judicial Conduct.

12 The following amounts are  
13 appropriated from the General Fund  
14 for Judicial Conduct for the

15 current fiscal year: Federal State

16 For the salaries and expenses  
17 of the Judicial Ethics Advisory  
18 Board.

19 State appropriation..... 656,000

20 For salaries and expenses of  
21 the Judicial Conduct Board.

22 State appropriation..... 2,555,000

23 For salaries and expenses of  
24 the Court of Judicial Discipline.

25 State appropriation..... 618,000

26 Section 249. Juror cost reimbursement.

27 The following amounts are  
28 appropriated from the General Fund  
29 for juror cost reimbursement for

30 the current fiscal year: Federal State



1 For juror cost reimbursement.  
2 State appropriation..... 1,118,000  
3 Section 250. County court reimbursement.

4 The following amounts are  
5 appropriated from the General Fund  
6 for court costs for the current  
7 fiscal year:

Federal State

8 For payment to counties as  
9 reimbursement for costs incurred  
10 by counties in the administration  
11 and operation of courts of common  
12 pleas during the calendar year  
13 which immediately precedes the  
14 beginning of the current fiscal  
15 year.

16 State appropriation..... 23,136,000

17 For senior judge operational  
18 support grants.

19 State appropriation..... 1,375,000

20 For payment to counties as  
21 reimbursement for costs incurred  
22 by counties for court interpreter  
23 services.

24 State appropriation..... 2,473,000

25 SUBPART C

26 GENERAL ASSEMBLY

27 Section 261. Senate.

28 The following amounts are  
29 appropriated from the General Fund  
30 to the Senate for the current

1 fiscal year:	Federal	State
2 For the salaries, wages and all		
3 necessary expenses for the		
4 following purposes:		
5 Salaries of Senators.		
6 State appropriation.....		9,307,000
7 Salaries, wages and other		
8 personnel expenses of employees of		
9 the Chief Clerk and all necessary		
10 expenditures to be allocated and		
11 disbursed at the direction of the		
12 President pro tempore.		
13 State appropriation.....		3,239,000
14 Salaries, wages and other		
15 personnel expenses of employees of		
16 the Senate and expenses of the		
17 office of the President pro		
18 tempore, including member lodging		
19 rental, to be disbursed at the		
20 direction of the President pro		
21 tempore.		
22 State appropriation.....		14,672,000
23 Incidental expenses for payment		
24 of salaries, wages, other		
25 personnel expenses, maintenance		
26 and other expenses of the Senate.		
27 State appropriation.....		3,775,000
28 The above appropriations for		
29 incidental expenses shall be paid		
30 prior to the payment of such		

1 expenses on warrant of the State  
2 Treasurer in favor of the Chief  
3 Clerk upon the presentation of  
4 requisitions for the same provided  
5 that the total amount of  
6 requisitions for advancements,  
7 less the total amount of  
8 expenditures made as certified by  
9 such officer to the State  
10 Treasurer, shall not exceed the  
11 amount of the bond of the officer  
12 having control of the disbursement  
13 from the funds advanced.

14       Miscellaneous expenses: Mileage  
15 and expenses, Senators: In  
16 addition to the annual allocation  
17 for expenses authorized by law for  
18 each member of the Senate, each  
19 member shall receive an annual  
20 allocation in an amount  
21 established by the Senate  
22 Committee on Management Operations  
23 for actual expenses incurred for  
24 lodging and meals while away from  
25 home on official legislative  
26 business, official postage and all  
27 other expenses incidental to  
28 legislative duties as provided for  
29 in the Financial Operating Rules  
30 of the Senate. Upon presentation

1 of requisitions by the Chief Clerk  
2 for such expenses, such  
3 requisitions shall be paid on  
4 warrant of the State Treasurer  
5 directly to and in favor of the  
6 persons designated in such  
7 requisitions as entitled to  
8 receive such payments.

9           State appropriation..... 1,487,000

10       Legislative purchasing and  
11 expenses: For furniture,  
12 technology improvements,  
13 restorations, security  
14 enhancements, North Office  
15 Building modernization, equipment,  
16 renovations, personnel expenses  
17 and other expenses.

18           State appropriation..... 8,450,000

19       Upon presentation of  
20 requisitions by the Chief Clerk  
21 against the appropriations for  
22 legislative purchasing and  
23 expenses, such shall be paid on  
24 warrant of the State Treasurer  
25 directly to and in favor of the  
26 persons designated in such  
27 requisitions as entitled to  
28 receive such payments.

29       Expenses of the Committee on  
30 Appropriations (R) and the

1 Committee on Appropriations (D):  
2 For investigating schools,  
3 colleges, universities,  
4 correctional institutions, mental  
5 hospitals, medical and surgical  
6 hospitals, homes and other  
7 institutions and agencies  
8 supported, in whole or in part, by  
9 appropriations from the State  
10 Treasury in analyzing reports,  
11 expenditures and the general  
12 operation and administration of  
13 the institutions and agencies, in  
14 examining and analyzing requests  
15 of the same and of the various  
16 departments, boards and  
17 commissions of the Commonwealth,  
18 and for the collection of data  
19 from other states, attending  
20 seminars and conferences and in  
21 cooperating and exchanging  
22 information with legislative  
23 budget and financial committees of  
24 other states, and for the  
25 necessary travel expenses, and all  
26 other expenses deemed necessary by  
27 the chair (R) or the chair (D), as  
28 appropriate, or for salary, wages  
29 and other personnel expenses  
30 deemed appropriate by the

1 respective caucus staff  
2 administrator in compiling data  
3 and information connected with the  
4 work of the Senate in compiling  
5 comparative costs and other fiscal  
6 data and information for the use  
7 of the committee and the Senate  
8 during legislative sessions and  
9 during the interim between  
10 legislative sessions to the  
11 discharge of such duties. The  
12 committee, upon authorization of  
13 the majority chair, shall have the  
14 authority to examine and inspect  
15 all properties, equipment,  
16 facilities, files, records and  
17 accounts of any State office,  
18 department, institution, board,  
19 committee, commission or agency or  
20 any institution or agency  
21 supported, in whole or in part, by  
22 appropriation from the State  
23 Treasury and to administer oaths.  
24 The Committee on Appropriations  
25 may issue subpoenas under the hand  
26 and seal of the majority chair to  
27 compel the attendance of witnesses  
28 and the production of any papers,  
29 books, accounts, documents and  
30 testimony touching matters

1 properly being inquired into by  
2 the committee and to cause the  
3 deposition of witnesses either  
4 residing within or without the  
5 State to be taken in the manner  
6 prescribed by law for taking  
7 depositions in civil actions. Upon  
8 presentation of requisitions by  
9 the Chief Clerk for such expenses,  
10 such shall be paid on warrant of  
11 the State Treasurer directly to  
12 and in favor of the persons  
13 designated in such requisition as  
14 entitled to receive such  
15 compensation or expenses. The sum  
16 appropriated shall be divided  
17 equally by the State Treasurer and  
18 shall be deposited in separate  
19 accounts for the Committee on  
20 Appropriations (R) and the  
21 Committee on Appropriations (D).

22           State appropriation..... 3,166,000

23       Caucus Operations Account (R)  
24 and the Caucus Operations Account  
25 (D): For payment of salaries,  
26 wages and all other incidental  
27 expenses incurred in hiring  
28 personnel and staff for services  
29 which, in the opinion of the Floor  
30 Leader (R) or the Floor Leader (D)

1 as may be appropriate, may be  
2 required or arise during  
3 legislative sessions and during  
4 the interim between legislative  
5 sessions and for the payment of  
6 all other expenses, including  
7 member lodging rental, related to  
8 the performance of Senate duties  
9 and responsibilities. Upon  
10 presentation of requisitions by  
11 the Chief Clerk, such shall be  
12 paid on warrant of the State  
13 Treasurer directly to and in favor  
14 of the persons designated in such  
15 requisition as entitled to receive  
16 such compensation or expenses. The  
17 entire sum appropriated shall be  
18 divided by the State Treasurer in  
19 amounts to be determined by a  
20 unanimous vote of the Executive  
21 Committee of the Senate Committee  
22 on Management Operations or in the  
23 absence of a unanimous vote of the  
24 Executive Committee then by a  
25 majority vote of the Senate  
26 Committee on Management Operations  
27 and such amounts shall be  
28 deposited into the Caucus  
29 Operations (R) and Caucus  
30 Operations (D) Accounts.



1 State appropriation.....

2 All appropriations made in this  
3 act or in any other fiscal year to  
4 any account of the minority caucus  
5 of the Senate remaining unexpended  
6 and unencumbered on the effective  
7 date of this part may be  
8 transferred by the Committee on  
9 Management Operations, by a vote  
10 of two-thirds of its members, in  
11 its discretion to such Senate  
12 accounts as the committee deems  
13 necessary. All other  
14 appropriations made in this act or  
15 any other fiscal year to any other  
16 account of the Senate remaining  
17 unexpended and unencumbered on the  
18 effective date of this part may be  
19 transferred by the Committee on  
20 Managements Operations, by a  
21 majority vote of its members. Such  
22 power to transfer appropriations  
23 shall be limited to the current  
24 fiscal year.

25 Section 262. House of Representatives.

26 The following amounts are  
27 appropriated from the General Fund  
28 to the House of Representatives  
29 for the current fiscal year:

Federal State

30 For the salaries, wages and all

1 necessary expenses for the  
2 following purposes:  
3 Representatives' compensation,  
4 extra compensation to the Speaker  
5 of the House of Representatives  
6 and leaders of the House of  
7 Representatives and other  
8 necessary expenses.

9 State appropriation..... 37,940,000

10 For caucus operations. For  
11 allocation in such amounts as may  
12 be designated by the Legislative  
13 Management Committee (R) and the  
14 Legislative Management Committee  
15 (D) for payment of salaries, wages  
16 and all other compensation and  
17 necessary expenses incurred in  
18 hiring personnel and staff for  
19 services in the furtherance of the  
20 operations of the House of  
21 Representatives as may be  
22 appropriate, required or arise  
23 during legislative sessions and  
24 during the interim between  
25 legislative sessions. Of the sum  
26 appropriated, the State Treasurer  
27 shall deposit \$72,822,880 in the  
28 Caucus Operations Account (D) and  
29 \$67,221,120 in the Caucus  
30 Operations Account (R). Upon

1 presentation of requisitions by  
2 the Chief Clerk of the House for  
3 such compensation or expenses,  
4 such shall be paid on warrant of  
5 the State Treasurer directly to  
6 and in favor of the persons  
7 designated in such requisitions as  
8 entitled to receive such  
9 compensation or expenses. An  
10 accounting, together with  
11 supporting documents whenever  
12 possible, shall be filed in the  
13 Office of the Chief Clerk of such  
14 expenses since the filing of the  
15 prior account.

16 State appropriation..... 140,044,000

17 For the operation of the  
18 Speaker's Office.

19 State appropriation..... 1,703,000

20 For Bipartisan Management  
21 Committee, Chief Clerk,  
22 Comptroller and the Commonwealth  
23 Emergency Medical System.

24 State appropriation..... 14,834,000

25 Mileage: Representatives,  
26 officers and employees.

27 State appropriation..... 672,000

28 For postage: Chief Clerk and  
29 Legislative Journal.

30 State appropriation..... 2,816,000

1 For contingent expenses (R) and  
2 (D). The sum appropriated shall be  
3 allocated to the officers and  
4 members in the same manner and  
5 proportion as appropriations for  
6 contingent expenses contained in  
7 section 252 of the act of July 4,  
8 2004 (P.L.1837, No.7A), known as  
9 the General Appropriation Act of  
10 2004.

11 State appropriation..... 2,118,000

12 The above appropriations for  
13 postage and for contingent  
14 expenses shall be paid prior to  
15 the payment of such expenses on  
16 warrant of the State Treasurer in  
17 favor of the officers above named  
18 upon the presentation of their  
19 requisitions for the same,  
20 provided that the total amount of  
21 requisitions for advancements,  
22 less the total amount of  
23 expenditures made as certified by  
24 such officers to the State  
25 Treasurer, shall not exceed the  
26 amount of the bond of the officer  
27 having control of the disbursement  
28 from the funds advanced.

29 Miscellaneous expenses:  
30 Incidental expenses.

1	State appropriation.....	7,569,000
2	Expenses - Representatives: In	
3	addition to annual reimbursement	
4	for expenses heretofore authorized	
5	by law for each member of the	
6	House of Representatives, each	
7	member shall be entitled to	
8	reimbursement for actual expenses,	
9	not exceeding the sum of \$12,500	
10	annually, incurred for lodging and	
11	meals while away from home on	
12	official legislative business,	
13	home office expenses, official	
14	postage, staff and all other	
15	expenses incidental to legislative	
16	duties.	
17	State appropriation.....	4,251,000
18	Legislative printing and	
19	expenses.	
20	State appropriation.....	11,174,000
21	For the payment of the expenses	
22	of the Committee on Appropriations	
23	(R) of the House of	
24	Representatives in investigating	
25	schools, colleges, universities,	
26	correctional institutions, mental	
27	hospitals, medical and surgical	
28	hospitals, homes and other	
29	institutions and agencies	
30	supported, in whole or in part, by	

1 appropriations from the State  
2 Treasury in analyzing reports,  
3 expenditures and the general  
4 operation and administration of  
5 the institutions and agencies in  
6 examining and analyzing requests  
7 of the same and of the various  
8 departments, boards and  
9 commissions of the Commonwealth,  
10 and for the collection of data  
11 from other states, attending  
12 seminars and conferences, and in  
13 cooperating and exchanging  
14 information with legislative  
15 budget and financial committees of  
16 other states, and any office  
17 expenses necessary to serve the  
18 committee and its chair, and for  
19 the necessary clerical assistance  
20 and other assistance, travel  
21 expenses and all other expenses  
22 deemed necessary by the chair in  
23 compiling data and information  
24 connected with the work of the  
25 committee in compiling comparative  
26 cost and other fiscal data and  
27 information for the use of the  
28 committee and the House of  
29 Representatives during legislative  
30 sessions and during the interim

1 between legislative sessions to  
2 the discharge of such duties. The  
3 committee shall have the authority  
4 to examine and inspect all  
5 properties, equipment, facilities,  
6 files, records and accounts of any  
7 State office, department,  
8 institution, board, committee,  
9 commission or agency or any  
10 institution or agency supported,  
11 in whole or in part, by  
12 appropriation from the State  
13 Treasury and to administer oaths.  
14 The sum appropriated shall be paid  
15 on warrant of the State Treasurer  
16 in favor of the chair of the  
17 committee on the presentation of  
18 his requisition for the same. The  
19 chair of the Committee on  
20 Appropriations (R) shall, not  
21 later than 30 days after the  
22 termination of his term of office  
23 or until his successor is elected  
24 and also within 30 days after the  
25 adjournment of any regular or  
26 special session, file an account,  
27 together with supporting documents  
28 whenever possible, in the office  
29 of the Committee on Appropriations  
30 (R), of the committee's expenses

1 since the filing of the prior  
2 account.

3 State appropriation..... 3,223,000

4 For the payment of the expenses  
5 of the Committee on Appropriations  
6 (D) of the House of  
7 Representatives in investigating  
8 schools, colleges, universities,  
9 correctional institutions, mental  
10 hospitals, medical and surgical  
11 hospitals, homes and other  
12 institutions and agencies  
13 supported, in whole or in part, by  
14 appropriations from the State  
15 Treasury in analyzing reports,  
16 expenditures, and the general  
17 operation and administration of  
18 the institutions and agencies in  
19 examining and analyzing requests  
20 of the same and of the various  
21 departments, boards and  
22 commissions of the Commonwealth  
23 and for the collection of data  
24 from other states, attending  
25 seminars and conferences, and in  
26 cooperating and exchanging  
27 information with legislative  
28 budget and financial committees of  
29 other states, and any office  
30 expenses necessary to serve the



1 committee and its chair, and for  
2 the necessary clerical assistance,  
3 and other assistance, travel  
4 expenses and all other expenses  
5 deemed necessary by the chair in  
6 compiling data and information  
7 connected with the work of the  
8 committee in compiling comparative  
9 cost and other fiscal data and  
10 information for the use of the  
11 committee and the House of  
12 Representatives during legislative  
13 sessions and during the interim  
14 between legislative sessions to  
15 the discharge of such duties. The  
16 committee shall have the authority  
17 to examine and inspect all  
18 properties, equipment, facilities,  
19 files, records and accounts of any  
20 State office, department,  
21 institution, board, committee,  
22 commission or agency or any  
23 institution or agency supported,  
24 in whole or in part, by  
25 appropriation from the State  
26 Treasury and to administer oaths.  
27 The sum appropriated shall be paid  
28 on warrant of the State Treasurer  
29 in favor of the chair of the  
30 Committee on Appropriations (D) on

1 the presentation of his  
2 requisition for the same. The  
3 chair of the Committee on  
4 Appropriations (D) shall, not  
5 later than 30 days after the  
6 termination of his term of office  
7 or until his successor is elected  
8 and also within 30 days after the  
9 adjournment of any regular or  
10 special session, file an account,  
11 together with supporting documents  
12 whenever possible, in the office  
13 of the Committee on Appropriations  
14 (D) of the House of  
15 Representatives, of his expenses  
16 since the filing of the prior  
17 account.

18 State appropriation..... 3,223,000

19 The Committee on Appropriations  
20 may issue subpoenas under the hand  
21 and seal of the majority chair to  
22 compel the attendance of witnesses  
23 and the production of any papers,  
24 books, accounts, documents and  
25 testimony touching matters  
26 properly being inquired into by  
27 the committee and to cause the  
28 deposition of witnesses either  
29 residing within or without the  
30 State to be taken in the manner

1 prescribed by law for taking  
2 depositions in civil actions.

3 For the payment to the Special  
4 Leadership Account (R) for payment  
5 of salaries, wages and all other  
6 incidental expenses incurred in  
7 hiring personnel and staff or for  
8 services, which, in the opinion of  
9 the Floor Leader, may be required  
10 or arise during legislative  
11 sessions and during the interim  
12 between legislative sessions and  
13 for the payment of all other  
14 expenses related to the  
15 performance of his duties and  
16 responsibilities. The sum  
17 appropriated shall be paid on  
18 warrant of the State Treasurer in  
19 favor of the Floor Leader on the  
20 presentation of his requisition  
21 for the same. The Floor Leader  
22 shall, not later than 30 days  
23 after the termination of his term  
24 of office or until his successor  
25 is elected and also within 30 days  
26 after the adjournment of any  
27 regular or special session, file  
28 an account, together with  
29 supporting documents whenever  
30 possible, in the office of the

1 Floor Leader, of such expenses  
2 since the filing of the prior  
3 account.

4 State appropriation..... 6,045,000

5 For the payment to the Special  
6 Leadership Account (D) for payment  
7 of salaries, wages and all other  
8 incidental expenses incurred in  
9 hiring personnel and staff or for  
10 services which, in the opinion of  
11 the Floor Leader, may be required  
12 or arise during legislative  
13 sessions and during the interim  
14 between legislative sessions and  
15 for the payment of all other  
16 expenses related to the  
17 performance of his duties and  
18 responsibilities. The sum  
19 appropriated shall be paid on  
20 warrant of the State Treasurer in  
21 favor of the Floor Leader on the  
22 presentation of his requisition  
23 for the same. The Floor Leader  
24 shall, not later than 30 days  
25 after the termination of his term  
26 of office or until his successor  
27 is elected and also within 30 days  
28 after the adjournment of any  
29 regular or special session, file  
30 an account, together with

1 supporting documents whenever  
2 possible, in the office of the  
3 Floor Leader, of such expense  
4 since the filing of the prior  
5 account.

6 State appropriation..... 6,045,000

7 All appropriations made in this  
8 act or in any other fiscal year to  
9 any account of the House of  
10 Representatives remaining  
11 unexpended and unencumbered on the  
12 effective date of this part, may  
13 be transferred by the authority  
14 responsible for administering the  
15 account, in its discretion, to  
16 such House accounts as that  
17 responsible authority deems  
18 necessary. Such power to transfer  
19 appropriations shall be limited to  
20 the current fiscal year.

21 SUBPART D

22 GOVERNMENT SUPPORT AGENCIES

23 Section 271. Legislative Reference Bureau.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the Legislative Reference Bureau  
27 for the current fiscal year:

Federal	State
---------	-------

28 For the salaries, wages and all  
29 necessary expenses for the work of  
30 the Legislative Reference Bureau,

1 including the Code and Bulletin  
2 section.

3 State appropriation..... 10,285,000

4 For the Pennsylvania Bulletin  
5 and Pennsylvania Code and related  
6 expenses.

7 State appropriation..... 886,000

8 For contingent expenses.

9 State appropriation..... 25,000

10 Section 272. Legislative Budget and Finance Committee.

11 The following amounts are  
12 appropriated from the General Fund  
13 to the Legislative Budget and  
14 Finance Committee for the current  
15 fiscal year:

Federal	State
---------	-------

16 For the salaries, wages and all  
17 necessary expenses for the work of  
18 the Legislative Budget and Finance  
19 Committee.

20 State appropriation..... 2,020,000

21 Section 273. Legislative Data Processing Committee.

22 The following amounts are  
23 appropriated from the General Fund  
24 to the Legislative Data Processing  
25 Committee for the current fiscal  
26 year:

Federal	State
---------	-------

27 For salaries, wages, other  
28 personnel expenses, operating  
29 costs, contracts, equipment,  
30 software, other incidental expenses

1 and costs associated with the  
2 operation of the Legislative Data  
3 Processing Center, including an  
4 allocation of \$2,309,000 to each of  
5 the Senate Republican and  
6 Democratic Caucus computer services  
7 departments for the payment of  
8 operating costs, contracts,  
9 equipment, software, other  
10 incidental expenses and costs at  
11 the direction of the respective  
12 caucus staff administrator, and an  
13 allocation of \$9,500,000 to the  
14 House of Representatives Democratic  
15 Caucus Computer Services Account,  
16 and an allocation of \$9,500,000 to  
17 the House of Representatives  
18 Republican Caucus Computer Services  
19 Account for the payment of  
20 operating costs, contracts,  
21 equipment, software, other  
22 incidental expenses and costs and  
23 an allocation of \$400,000 to each  
24 of the Senate Republican and  
25 Democratic caucuses for committee  
26 and contingent expenses to be  
27 allocated in amounts determined by  
28 unanimous agreement of the  
29 executive committee of the Senate  
30 Committee on Management Operations,

1 and an allocation of \$400,000 to  
2 each of the House of  
3 Representatives Democratic and  
4 Republican Caucuses for costs  
5 associated with caucus operations  
6 and an allocation of \$2,460,000 to  
7 the House of Representatives  
8 Democratic Caucus for disbursement  
9 by the Speaker of the House of  
10 Representatives.

11	State appropriation.....	32,255,000
12	For information technology	
13	modernization.	

14	State appropriation.....	2,500,000
15	Section 274. Joint State Government Commission.	

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Joint State Government  
19 Commission for the current fiscal  
20 year:

Federal	State
---------	-------

21 For the salaries, wages and all  
22 necessary expenses for the work of  
23 the Joint State Government  
24 Commission.

25	State appropriation.....	1,701,000
26	Section 275. Local Government Commission.	

27 The following amounts are  
28 appropriated from the General Fund  
29 to the Local Government Commission  
30 for the current fiscal year:

Federal	State
---------	-------



1 For the salaries, wages and all  
2 expenses necessary for the work of  
3 the Local Government Commission.

4 State appropriation..... 1,283,000

5 For the compilation and  
6 distribution of various municipal  
7 codes.

8 State appropriation..... 24,000

9 Section 276. (Reserved).

10 Section 277. Legislative Audit Advisory Commission.

11 The following amounts are  
12 appropriated from the General Fund  
13 to the Legislative Audit Advisory  
14 Commission for the current fiscal  
15 year:

Federal	State
---------	-------

16 For the salaries, wages and all  
17 expenses necessary for the work of  
18 the Legislative Audit Advisory  
19 Commission.

20 State appropriation..... 285,000

21 Section 278. Independent Regulatory Review Commission.

22 The following amounts are  
23 appropriated from the General Fund  
24 to the Independent Regulatory  
25 Review Commission for the current  
26 fiscal year:

Federal	State
---------	-------

27 For the salaries, wages and all  
28 necessary expenses for the work of  
29 the Independent Regulatory Review  
30 Commission.

1 State appropriation..... 2,155,000

2 Section 279. Capitol Preservation Committee.

3 The following amounts are  
4 appropriated from the General Fund  
5 to the Capitol Preservation  
6 Committee for the current fiscal

7 year: Federal State

8 For the operation of the Capitol  
9 Preservation Committee.

10 State appropriation..... 827,000

11 For the restoration of the  
12 Capitol and its artifacts,  
13 including support facilities and  
14 services.

15 State appropriation..... 3,157,000

16 Section 280. Pennsylvania Commission on Sentencing.

17 The following amounts are  
18 appropriated from the General Fund  
19 to the Pennsylvania Commission on  
20 Sentencing for the current fiscal

21 year: Federal State

22 For the Pennsylvania Commission  
23 on Sentencing.

24 State appropriation..... 2,553,000

25 Section 281. Center for Rural Pennsylvania.

26 The following amounts are  
27 appropriated from the General Fund  
28 to the Center for Rural  
29 Pennsylvania for the current fiscal

30 year: Federal State

1 For the Center for Rural

2 Pennsylvania.

3 State appropriation..... 1,250,000

4 Section 282. Commonwealth Mail Processing Center.

5 The following amounts are

6 appropriated from the General Fund

7 to the Commonwealth Mail Processing

8 Center for the current fiscal year: Federal State

9 For salaries, wages, other

10 personnel expenses, operating

11 costs, contracts, equipment,

12 software, other incidental expenses

13 and costs associated with the

14 operation of the Commonwealth Mail

15 Processing Center, including an

16 allocation of \$1,040,000 to the

17 Chief Clerk of the Senate for

18 payment of postage and

19 communication expenses as

20 determined by the Senate Committee

21 on Management Operations.

22 State appropriation..... 3,583,000

23 Section 283. Independent Fiscal Office.

24 The following amounts are

25 appropriated from the General Fund

26 to the Independent Fiscal Office

27 for the current fiscal year: Federal State

28 For the salaries, wages and all

29 expenses necessary for the work of

30 the Independent Fiscal Office,

1 including up to \$200,000 for  
2 pension actuarial analysis.

3 State appropriation..... 2,343,000

4 PART III

5 STATE LOTTERY FUND APPROPRIATIONS

6 Section 301. Department of Aging.

7 The following amounts are  
8 appropriated from the State Lottery  
9 Fund to the Department of Aging for  
10 the current fiscal year:

Federal State

11 For general government  
12 operations of the Department of  
13 Aging.

14 State appropriation..... 14,818,000

15 For Aging Our Way, PA.

16 State appropriation..... 11,730,000

17 For PENNCARE for older  
18 Pennsylvanians for the purpose of  
19 developing, operating and  
20 purchasing services for the aged  
21 and other adults, including, but  
22 not limited to, model projects,  
23 community care services, audits of  
24 area agencies on aging, protective  
25 services and counseling services.

26 State appropriation..... 303,048,000

27 For preadmission assessment.

28 State appropriation..... 8,750,000

29 For caregiver support.

30 State appropriation..... 12,103,000

1 For transfer from the State  
 2 Lottery Fund to the Pharmaceutical  
 3 Assistance Fund.  
 4 State appropriation..... 170,000,000  
 5 For Alzheimer's outreach.  
 6 State appropriation..... 250,000  
 7 For grants to senior centers.  
 8 State appropriation..... 3,000,000  
 9 Section 302. Department of Human Services.

10 The following amounts are  
 11 appropriated from the State Lottery  
 12 Fund to the Department of Human  
 13 Services for the current fiscal  
 14 year:

Federal	State
---------	-------

15 For medical assistance -		
16 transportation services.		
17 State appropriation.....		4,000,000
18 For medical assistance -		
19 Community HealthChoices.		
20 State appropriation.....		348,966,000

21 PART IV

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 Section 401. Department of Community and Economic Development.

24 The following amounts are  
 25 appropriated from the Tobacco  
 26 Settlement Fund to the Department  
 27 of Community and Economic  
 28 Development for the current fiscal  
 29 year:

Federal	State
---------	-------

30 For life sciences greenhouses.

1 State appropriation..... 3,000,000

2 Section 402. Department of Human Services.

3 The following amounts are  
4 appropriated from the Tobacco  
5 Settlement Fund to the Department  
6 of Human Services for the current  
7 fiscal year:

Federal State

8 For medical assistance -  
9 Community HealthChoices.

10 State appropriation..... 142,647,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

13 APPROPRIATIONS

14 Section 501. Supreme Court.

15 The following amounts are  
16 appropriated from the Judicial  
17 Computer System Augmentation  
18 Account to the Supreme Court for  
19 the current fiscal year:

Federal State

20 For the Statewide judicial  
21 computer system.

22 State appropriation..... 43,417,000

23 PART VI

24 EMERGENCY MEDICAL SERVICES OPERATING FUND

25 APPROPRIATIONS

26 Section 601. Department of Health.

27 The following amounts are  
28 appropriated from the Emergency  
29 Medical Services Operating Fund to  
30 the Department of Health for the

1	current fiscal year:	Federal	State
2	For emergency medical services.		
3	State appropriation.....		10,600,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation.....		4,200,000

7 PART VII

8 STATE STORES FUND APPROPRIATIONS

9 Section 701. Pennsylvania State Police.

10 The following amounts are  
 11 appropriated from the State Stores  
 12 Fund to the Pennsylvania State  
 13 Police for the current fiscal year:  
 14 For liquor control enforcement  
 15 operational expenses.

16	State appropriation.....		38,915,000
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17 PART VIII

18 MOTOR LICENSE FUND APPROPRIATIONS

19 SUBPART A

20 MOTOR LICENSE FUND

21 Section 801. Department of Transportation.

22 The following amounts are  
 23 appropriated from the Motor License  
 24 Fund to the Department of  
 25 Transportation for the current  
 26 fiscal year:  
 27 For the salaries, wages and all  
 28 necessary expenses for the proper  
 29 administration of the Department of  
 30 Transportation, including the State

26	fiscal year:	Federal	State
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1 Transportation Commission and the  
2 State Transportation Advisory  
3 Committee and the Statewide  
4 coordination of municipal services.  
5 State appropriation..... 85,476,000  
6 For operation of welcome  
7 centers.  
8 State appropriation..... 4,807,000  
9 For the salaries, wages and all  
10 necessary expenses for the  
11 operation of the highway and safety  
12 improvement programs, including  
13 planning and research, design,  
14 engineering, right-of-way  
15 acquisition and the operation of  
16 the engineering district facilities  
17 and liaison services with  
18 communities on local road  
19 engineering and construction  
20 activities.  
21 State appropriation..... 585,000,000  
22 For the salaries, wages and all  
23 necessary expenses for the  
24 administration and operation of the  
25 maintenance program for State  
26 roads, bridges, tunnels and  
27 structures, including the operation  
28 of the county maintenance district  
29 facilities.  
30 State appropriation..... 1,143,311,000



1	For highway systems technology	
2	and innovation.	
3	State appropriation.....	20,000,000
4	For reinvestment in Department	
5	of Transportation facilities.	
6	State appropriation.....	16,500,000
7	For the salaries, wages and all	
8	necessary expenses for the	
9	administration of the traffic	
10	safety program and the	
11	administration and operation of the	
12	operator and vehicle registration	
13	programs.	
14	State appropriation.....	231,055,000
15	For homeland security - REAL ID.	
16	State appropriation.....	32,535,000
17	For payments to municipalities	
18	pursuant to the act of June 1, 1956	
19	(1955 P.L.1944, No.655), referred	
20	to as the Liquid Fuels Tax	
21	Municipal Allocation Law.	
22	State appropriation.....	30,000,000
23	For payments to municipalities	
24	to assist in maintenance and	
25	construction costs of roads.	
26	State appropriation.....	243,911,000
27	For supplemental payments to	
28	municipalities to assist in	
29	maintenance and construction costs	
30	of roads in accordance with 75	

1 Pa.C.S. Ch. 93 (relating to  
2 supplemental funding for municipal  
3 highway maintenance).

4 State appropriation..... 5,000,000

5 For maintenance and construction  
6 of county bridges. An allocation to  
7 a county under this appropriation  
8 may be used in whole or in part by  
9 the county for grants to  
10 municipalities for distribution in  
11 accordance with 75 Pa.C.S.

12 § 9010(c) (relating to disposition  
13 and use of tax).

14 State appropriation..... 5,000,000

15 For municipal traffic signals.

16 State appropriation..... 40,000,000

17 Section 802. (Reserved).

18 Section 803. Treasury Department.

19 The following amounts are  
20 appropriated from the Motor  
21 License Fund to the Treasury  
22 Department for the current fiscal

23 year: Federal State

24 For the payment of salaries,  
25 wages and all necessary expenses  
26 in the proper administration of  
27 the program to refund liquid fuels  
28 taxes to which the Commonwealth is  
29 not entitled.

30 State appropriation..... 591,000

1 For the payment of principal  
2 and interest requirements on  
3 general obligation bonds issued  
4 for transportation projects.

5 State appropriation..... 35,920,000

6 For payment of principal and  
7 interest requirements on general  
8 obligation bonds issued for public  
9 improvements.

10 State appropriation..... 14,813,000

11 For payment of the compensation  
12 of the Commonwealth's loan and  
13 transfer agent for services and  
14 expenses in connection with the  
15 registration, transfer and payment  
16 of interest on bonds of the  
17 Commonwealth and other services  
18 required to be performed by the  
19 loan and transfer agent.

20 State appropriation..... 40,000

21 Section 804. Department of Agriculture.

22 The following amounts are  
23 appropriated from the Motor License  
24 Fund to the Department of  
25 Agriculture for the current fiscal

26 year: Federal State

27 For administration of the  
28 weights and measures program.

29 State appropriation..... 5,908,000

30 For the State Conservation

1 Commission for the maintenance and  
2 improvement of dirt and gravel  
3 roads.

4 State appropriation..... 28,000,000

5 Section 805. (Reserved).

6 Section 806. Department of Conservation and Natural Resources.

7 The following amounts are  
8 appropriated from the Motor License  
9 Fund to the Department of  
10 Conservation and Natural Resources

11 for the current fiscal year: Federal State

12 For the maintenance and  
13 mitigation of dust and sediment  
14 pollution from forestry roads.

15 State appropriation..... 7,000,000

16 Section 807. (Reserved).

17 Section 808. (Reserved).

18 Section 809. Department of General Services.

19 The following amounts are  
20 appropriated from the Motor License  
21 Fund to the Department of General  
22 Services for the current fiscal

23 year: Federal State

24 For payment of tort claims.

25 State appropriation..... 9,000,000

26 Section 810. Department of Revenue.

27 The following amounts are  
28 appropriated from the Motor License  
29 Fund to the Department of Revenue  
30 for the current fiscal year: Federal State

1 For administration and  
 2 enforcement of various Motor  
 3 License Fund tax regulations.  
 4 State appropriation..... 24,797,000  
 5 Section 811. Pennsylvania State Police.

6 The following amounts are  
 7 appropriated from the Motor License  
 8 Fund to the Pennsylvania State  
 9 Police for the current fiscal year: Federal State  
 10 For general government  
 11 operations.

12 State appropriation..... 250,000,000

13 SUBPART B

14 AVIATION RESTRICTED ACCOUNT

15 Section 821. Department of Transportation.

16 The following amounts are  
 17 appropriated from the Aviation  
 18 Restricted Account to the  
 19 Department of Transportation for  
 20 the current fiscal year: Federal State

21 For payment for aviation  
 22 operations, including the operation  
 23 and maintenance of State-owned  
 24 aircraft, payment of general  
 25 expenses, supplies, printing and  
 26 equipment; for the development and  
 27 maintenance of State airports and  
 28 the maintenance and repair of  
 29 landing fields, intermediate  
 30 landing fields, landing field

1 equipment, beacon sites and other  
2 navigation facilities; and for the  
3 encouragement and development of  
4 civil aeronautics.

5 State appropriation..... 4,577,000

6 For airport development.

7 State appropriation..... 6,000,000

8 For real estate tax rebate

9 payments to privately owned public  
10 use airports.

11 State appropriation..... 250,000

12 PART IX

13 HAZARDOUS MATERIAL RESPONSE FUND

14 APPROPRIATIONS

15 Section 901. Pennsylvania Emergency Management Agency.

16 The following amounts are

17 appropriated from the Hazardous

18 Material Response Fund to the

19 Pennsylvania Emergency Management

20 Agency for the current fiscal year: Federal State

21 For general administration and

22 operational expenses.

23 State appropriation..... 34,000

24 For training programs for

25 hazardous material response teams.

26 State appropriation..... 33,000

27 For grants to support counties'

28 activities.

29 State appropriation..... 833,000

30 PART X

1 MILK MARKETING FUND APPROPRIATIONS

2 Section 1001. Milk Board.

3 The following amounts are  
4 appropriated from the Milk  
5 Marketing Fund to the Milk Board

6 for the current fiscal year: Federal State

7 For the operation of the Milk  
8 Board.

9 State appropriation..... 2,840,000

10 PART XI

11 HOME INVESTMENT TRUST FUND APPROPRIATIONS

12 Section 1101. Department of Community and Economic Development.

13 The following amounts are  
14 appropriated from the Home  
15 Investment Trust Fund to the  
16 Department of Community and  
17 Economic Development for the

18 current fiscal year: Federal State

19 The following Federal amounts  
20 are appropriated for the  
21 administration of the Affordable  
22 Housing Act:

23 (1) "Affordable Housing Act -  
24 Administration."

25 Federal appropriation..... 4,000,000

26 PART XII

27 TUITION ACCOUNT GUARANTEED SAVINGS

28 PROGRAM FUND APPROPRIATIONS

29 Section 1201. Treasury Department.

30 The following amounts are

1 appropriated from the Tuition  
 2 Account Guaranteed Savings Program  
 3 Fund to the Treasury Department for  
 4 the current fiscal year: Federal State  
 5 For the operation of the Tuition  
 6 Account Program Bureau.  
 7 State appropriation..... 3,339,000

8 PART XIII

9 BANKING FUND APPROPRIATIONS

10 Section 1301. Department of Banking and Securities.

11 The following amounts are  
 12 appropriated from the Banking Fund  
 13 to the Department of Banking and  
 14 Securities for the current fiscal  
 15 year: Federal State  
 16 For general government  
 17 operations of the Department of  
 18 Banking and Securities.  
 19 State appropriation..... 26,343,000

20 PART XIV

21 FIREARM RECORDS CHECK FUND

22 APPROPRIATIONS

23 Section 1401. Pennsylvania State Police.

24 The following amounts are  
 25 appropriated from the Firearm  
 26 Records Check Fund to the  
 27 Pennsylvania State Police for the  
 28 current fiscal year: Federal State  
 29 For activities associated with  
 30 the purchase of firearms by



1 individuals.

2 State appropriation..... 5,500,000

3 PART XV

4 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 Section 1501. Department of Community and Economic Development.

7 The following amounts are

8 appropriated from the Ben Franklin

9 Technology Development Authority

10 Fund to the Department of Community

11 and Economic Development for the

12 current fiscal year: Federal State

13 For the Ben Franklin Technology

14 Development Authority Fund.

15 State appropriation..... 17,500,000

16 PART XVI

17 OIL AND GAS LEASE FUND APPROPRIATIONS

18 Section 1601. Department of Conservation and Natural Resources.

19 The following amounts are

20 appropriated from the Oil and Gas

21 Lease Fund to the Department of

22 Conservation and Natural Resources

23 for the current fiscal year: Federal State

24 For general government

25 operations.

26 State appropriation..... 18,790,000

27 For State parks operations.

28 State appropriation..... 20,500,000

29 For State forests operations.

30 State appropriation..... 20,500,000

1 PART XVII

2 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

3 Section 1701. Attorney General.

4 The following amounts are  
5 appropriated from the Home  
6 Improvement Account to the Attorney  
7 General for the current fiscal

8 year: Federal State

9 For home improvement consumer  
10 protection.

11 State appropriation..... 2,913,000

12 PART XVIII

13 CIGARETTE FIRE SAFETY AND  
14 FIREFIGHTER PROTECTION ACT  
15 ENFORCEMENT FUND APPROPRIATIONS

16 Section 1801. Attorney General.

17 The following amounts are  
18 appropriated from the Cigarette  
19 Fire Safety and Firefighter  
20 Protection Act Enforcement Fund to  
21 the Attorney General for the

22 current fiscal year: Federal State

23 For cigarette fire safety and  
24 firefighter protection enforcement.

25 State appropriation..... 50,000

26 PART XIX

27 INSURANCE REGULATION AND  
28 OVERSIGHT FUND APPROPRIATIONS

29 Section 1901. Insurance Department.

30 The following amounts are

1 appropriated from the Insurance  
 2 Regulation and Oversight Fund to  
 3 the Insurance Department for the  
 4 current fiscal year:  
 5 For general government  
 6 operations of the Insurance  
 7 Department.

	Federal	State
State appropriation.....		39,653,000

9 For insurance market reform.

State appropriation.....		5,000,000
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11 PART XX  
 12 PENNSYLVANIA RACE HORSE DEVELOPMENT  
 13 RESTRICTED ACCOUNT APPROPRIATIONS

14 Section 2001. Department of Agriculture.

15 The following amounts are  
 16 appropriated from the  
 17 Pennsylvania Race Horse  
 18 Development Restricted Account to  
 19 the Department of Agriculture for  
 20 the current fiscal year:

	Federal	State
State appropriation.....		5,350,000

21 For Animal Health and  
 22 Diagnostic Commission.

24 For the Pennsylvania  
 25 Veterinary Laboratory System.

State appropriation.....		5,309,000
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27 For payments to Pennsylvania  
 28 fairs.

State appropriation.....		4,000,000
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30 PART XXI

1 (Reserved)

2 PART XXII

3 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

4 (Reserved)

5 PART XXIII

6 STATE RACING FUND APPROPRIATIONS

7 Section 2301. Department of Agriculture.

8 The following amounts are

9 appropriated from the State

10 Racing Fund to the Department of

11 Agriculture for the current

12 fiscal year:

Federal

State

13 For the State Horse Racing

14 Commission.

15 State appropriation.....

7,680,000

16 For the Pennsylvania Equine

17 Toxicology and Research

18 Laboratory.

19 State appropriation.....

14,845,000

20 For horse racing promotion.

21 State appropriation.....

2,195,000

22 Section 2302. Department of Revenue.

23 The following amounts are

24 appropriated from the State

25 Racing Fund to the Department of

26 Revenue for the current fiscal

27 year:

Federal

State

28 For administration of racing

29 revenue collections.

30 State appropriation.....

277,000

1 PART XXIV

2 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

3 Section 2401. Treasury Department.

4 The following amounts are  
5 appropriated from the ABLE  
6 Savings Program Fund to the  
7 Treasury Department for the

8 current fiscal year: Federal State

9 For the operation of the  
10 Pennsylvania ABLE Savings  
11 Program.

12 State appropriation..... 1,426,000

13 PART XXV

14 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

15 Section 2501. Department of Community and Economic Development.

16 The following amounts are  
17 appropriated from the Tourism  
18 Promotion Fund Restricted Account  
19 to the Department of Community  
20 and Economic Development for the

21 current fiscal year: Federal State

22 For marketing to attract  
23 tourists.

24 State appropriation..... 10,000,000

25 PART XXVI

26 ENHANCED REVENUE COLLECTION ACCOUNT

27 APPROPRIATIONS

28 (Reserved)

29 PART XXVII

30 PENNVEST DRINKING WATER REVOLVING FUND

1 APPROPRIATIONS

2 Section 2701. Pennsylvania Infrastructure Investment Authority.

3 The following amounts are  
4 appropriated from the PENNVEST  
5 Drinking Water Revolving Fund to  
6 the Pennsylvania Infrastructure  
7 Investment Authority for the  
8 current fiscal year:

Federal State

9 The following Federal amounts  
10 are appropriated to the  
11 Pennsylvania Infrastructure  
12 Investment Authority:

13 (1) "Drinking Water Projects  
14 Revolving Loan Fund."

15 Federal appropriation..... 43,000,000

16 (1.1) "IIJA - Drinking Water  
17 Projects Revolving Loan Fund."

18 Federal appropriation..... 500,000,000

19 (2) "Loan Program  
20 Administration."

21 Federal appropriation..... 1,500,000

22 (2.1) "IIJA - Loan Program  
23 Administration."

24 Federal appropriation..... 15,485,000

25 (3) "Technical Assistance to  
26 Small Systems."

27 Federal appropriation..... 1,750,000

28 (3.1) "IIJA - Technical  
29 Assistance to Small Systems."

30 Federal appropriation..... 6,452,000

1 (4) "Assistance to State  
2 Programs."  
3 Federal appropriation..... 8,000,000  
4 (4.1) "IIJA - Assistance to  
5 State Programs."  
6 Federal appropriation..... 7,360,000  
7 (5) "Local Assistance and  
8 Source Water Pollution."  
9 Federal appropriation..... 11,268,000  
10 (6) "IIJA - Local Assistance  
11 and Source Water Pollution."  
12 Federal appropriation..... 1,857,000  
13 (7) "Infrastructure  
14 Improvement Projects."  
15 Federal appropriation..... 75,086,000

16 PART XXVIII

17 PENNVEST WATER POLLUTION CONTROL REVOLVING

18 FUND APPROPRIATIONS

19 Section 2801. Pennsylvania Infrastructure Investment Authority.

20 The following amounts are  
21 appropriated from the PENNVEST  
22 Water Pollution Control Revolving  
23 Fund to the Pennsylvania  
24 Infrastructure Investment  
25 Authority for the current fiscal

26 year: Federal State

27 The following Federal amounts  
28 are appropriated to the  
29 Pennsylvania Infrastructure  
30 Investment Authority:

1 (1) "Sewage Projects  
2 Revolving Loan Fund."  
3 Federal appropriation..... 91,000,000

4 (2) "IIJA - Sewage Projects  
5 Revolving Loan Fund."  
6 Federal appropriation..... 250,000,000

7 (3) "Overflow and Storm Water  
8 Grants."  
9 Federal appropriation..... 4,800,000

10 PART XXIX

11 OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

12 Section 2901. Department of Drug and Alcohol Programs.

13 The following amounts are  
14 appropriated from the Opioid  
15 Settlement Restricted Account to  
16 the Department of Drug and  
17 Alcohol Programs for the current

18 fiscal year: Federal State

19 Opioid settlements.

20 State appropriation..... 18,521,000

21 PART LI

22 ADDITIONAL APPROPRIATIONS FOR

23 PRIOR FISCAL YEAR

24 SUBPART A

25 GENERAL PROVISIONS

26 Section 5101. State appropriations.

27 (a) General Fund.--The sums specified in this part, or as  
28 much thereof as may be necessary, are specifically appropriated  
29 from the General Fund to agencies of the Executive and  
30 Legislative Departments of the Commonwealth for the payment of



1 salaries, wages or other compensation and travel expenses of the  
2 duly elected or appointed officers and employees of the  
3 Commonwealth, for the payment of fees for contractual services  
4 rendered, for the purchase or rental of goods and services,  
5 printing, public advertising by or through any medium,  
6 equipment, land and buildings and for payment of any other  
7 expenses, as provided by law or by this act, necessary for the  
8 proper conduct of the duties, functions and activities and for  
9 the purposes specified in this part for the prior fiscal year  
10 and for the payment of bills incurred and remaining unpaid at  
11 the close of the fiscal year immediately preceding the prior  
12 fiscal year.

13 (b) Special funds and accounts.--The sums specified in this  
14 part, or as much thereof as may be necessary, are specifically  
15 appropriated from the special funds and accounts in the State  
16 Treasury to agencies of the Executive Department of the  
17 Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly appointed officers  
19 and employees of the Commonwealth, for the payment of fees for  
20 contractual services rendered, for the purchase or rental of  
21 goods and services and for payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 specified in this part for the prior fiscal year and for the  
25 payment of bills incurred and remaining unpaid at the close of  
26 the fiscal year immediately preceding the prior fiscal year.  
27 Section 5102. Federal appropriations.

28 The Federal appropriations specified in this part, or as much  
29 thereof as may be necessary, are specifically appropriated to  
30 the agencies of the Executive Department of the Commonwealth

1 specified in this part for the payment of the expenses of  
2 implementing and carrying out the programs specified in this  
3 part for the prior fiscal year and for the payment of bills  
4 incurred and remaining unpaid at the close of the fiscal year  
5 immediately preceding the prior fiscal year. Unless otherwise  
6 stated, the Federal appropriations include any carryovers from  
7 the fiscal year immediately preceding the prior fiscal year.

8 SUBPART B

9 GENERAL FUND APPROPRIATIONS

10 EXECUTIVE DEPARTMENT

11 Section 5111. Governor's Office.

12 The following amounts are  
13 appropriated from the General  
14 Fund to the Governor's Office for  
15 the prior fiscal year:

Federal	State
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16 For the Governor's Office.

State appropriation.....	10,664,000
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18 Section 5112. Executive Offices.

19 The following amounts are  
20 appropriated from the General  
21 Fund to the Executive Offices for  
22 the prior fiscal year:

Federal	State
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23 For Office of General Counsel.

State appropriation.....	7,531,000
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25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for grants  
28 to the arts:

- 29 (1) "NEA - Grants to the Arts  
30 - Administration."

1 Federal appropriation..... 1,414,000

2 Section 5113. Attorney General.

3 The following amounts are  
4 appropriated from the General

5 Fund to the Attorney General for

6 the prior fiscal year: Federal State

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for Medicaid  
10 fraud:

11 (1) "Medicaid Fraud."

12 Federal appropriation..... 9,831,000

13 Section 5114. Treasury Department.

14 The following amounts are  
15 appropriated from the General  
16 Fund to the Treasury Department

17 for the prior fiscal year: Federal State

18 For general obligation debt  
19 service.

20 State appropriation..... 1,175,000,000

21 Section 5115. Department of Corrections.

22 The following amounts are  
23 appropriated from the General  
24 Fund to the Department of  
25 Corrections for the prior fiscal

26 year: Federal State

27 For medical care.

28 State appropriation..... 368,412,000

29 For State correctional  
30 institutions.

1 State appropriation..... 2,331,704,000

2 For State field supervision.

3 State appropriation..... 180,548,000

4 Section 5116. Department of Education.

5 The following amounts are

6 appropriated from the General

7 Fund to the Department of

8 Education for the prior fiscal

9 year: Federal State

10 For pupil transportation.

11 State appropriation..... 598,822,000

12 For school employees' Social

13 Security.

14 State appropriation..... 615,654,000

15 Section 5117. Department of Human Services.

16 The following amounts are

17 appropriated from the General

18 Fund to the Department of Human

19 Services for the prior fiscal

20 year: Federal State

21 For county administration -

22 Statewide.

23 State appropriation..... 60,509,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for county

27 assistance office operations

28 related to administration of the

29 public assistance and medical

30 assistance programs:

1 (1) "Affordable Connectivity  
2 Outreach - County Assistance  
3 Office."  
4 Federal appropriation..... 500,000  
5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for cash  
8 assistance:  
9 (1) "Other Federal Support -  
10 Cash Grants."  
11 Federal appropriation..... 8,553,000  
12 For youth development  
13 institutions and forestry camps.  
14 State appropriation..... 91,255,000  
15 For supplemental grants for  
16 the aged, blind and disabled.  
17 State appropriation..... 114,011,000  
18 For medical assistance  
19 payments - capitation.  
20 State appropriation..... 3,780,193,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for medical  
24 assistance - capitation plans:  
25 (1) "Medical Assistance -  
26 Capitation."  
27 Federal appropriation..... 14,608,866,000  
28 For medical assistance  
29 payments - fee-for-service.  
30 State appropriation..... 691,304,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for medical  
4 assistance - fee-for-service:

5 (1) "Medical Assistance -  
6 Fee-for-Service."

7 Federal appropriation..... 2,105,846,000

8 For medical assistance  
9 payments - workers with  
10 disabilities.

11 State appropriation..... 59,631,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for eligible  
15 medical assistance recipients  
16 for workers with disabilities:

17 (1) "Medical Assistance -  
18 Workers with Disabilities."

19 Federal appropriation..... 60,546,000

20 (2) "Medical Assistance  
21 Payments - Critical Access  
22 Hospitals."

23 Federal appropriation..... 20,846,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance - transportation:

28 (1) "Medical Assistance -  
29 Transportation."

30 Federal appropriation..... 99,255,000

1 For medical assistance  
2 payments - long-term living.  
3 State appropriation..... 167,434,000  
4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for medical  
7 assistance payments to long-term  
8 living centers:  
9 (1) "Medical Assistance -  
10 Long-Term Living."  
11 Federal appropriation..... 155,330,000  
12 For medical assistance -  
13 Community HealthChoices.  
14 State appropriation..... 5,213,680,000  
15 For long-term care - managed  
16 care.  
17 State appropriation..... 173,678,000  
18 For intellectual disabilities  
19 - community-based program.  
20 State appropriation..... 150,970,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for Autism  
24 Spectrum Disorder:  
25 (1) "Autism Spectrum Disorder  
26 - Surveillance Program."  
27 Federal appropriation..... 675,000  
28 For intellectual disabilities  
29 - intermediate care facilities.  
30 State appropriation..... 179,977,000

1 For intellectual disabilities  
2 - community waiver program.  
3 State appropriation..... 2,290,882,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for child  
7 care services:

8 (1) "CCDFBG - Child Care  
9 Services."

10 Federal appropriation..... 554,965,000

11 Section 5118. Pennsylvania Emergency Management Agency.

12 The following amounts are  
13 appropriated from the General  
14 Fund to the Pennsylvania  
15 Emergency Management Agency for  
16 the prior fiscal year:

Federal	State
---------	-------

17 For general government  
18 operations.

19 State appropriation..... 15,865,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for the  
23 Office of the State Fire  
24 Commissioner:

25 (1) "Fire Prevention."

26 Federal appropriation..... 40,000

27 SUBPART C

28 GENERAL FUND APPROPRIATIONS

29 JUDICIAL DEPARTMENT

30 Section 5121. Supreme Court.



1 The following amounts are  
2 appropriated from the General  
3 Fund to the Supreme Court for the  
4 prior fiscal year:

5 For the Supreme Court.

	Federal	State
6 State appropriation.....		19,909,000
7 Section 5122. Judicial Center.		

8 The following amounts are  
9 appropriated from the General  
10 Fund to the Judicial Center for

11 the prior fiscal year:

	Federal	State
--	---------	-------

12 For Judicial Center  
13 operations.

14 State appropriation.....		1,155,000
15 Section 5123. District Court administrators.		

16 The following amounts are  
17 appropriated from the General  
18 Fund for district court  
19 administrators for the prior

20 fiscal year:

	Federal	State
--	---------	-------

21 For district court  
22 administrators.

23 State appropriation.....		24,581,000
24 Section 5124. Court Administrator.		

25 The following amounts are  
26 appropriated from the General  
27 Fund for Court Administrator for  
28 the prior fiscal year:

29 For Court Administrator.

30 State appropriation.....		14,592,000
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1 Section 5125. Superior Court.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Superior Court for

5 the prior fiscal year: Federal State

6 For Superior Court.

7 State appropriation..... 36,455,000

8 Section 5126. Commonwealth Court.

9 The following amounts are  
10 appropriated from the General  
11 Fund to the Commonwealth Court

12 for the prior fiscal year: Federal State

13 For Commonwealth Court.

14 State appropriation..... 22,896,000

15 Section 5127. Courts of common pleas.

16 The following amounts are  
17 appropriated from the General  
18 Fund to the courts of common

19 pleas for the prior fiscal year: Federal State

20 For courts of common pleas.

21 State appropriation..... 138,172,000

22 For judicial education.

23 State appropriation..... 1,532,000

24 Section 5128. Magisterial district judges.

25 The following amounts are  
26 appropriated from the General  
27 Fund for magisterial district

28 judges for the prior fiscal year: Federal State

29 For magisterial district

30 judges.

1 State appropriation..... 94,308,000

2 Section 5129. Municipal Court.

3 The following amounts are  
4 appropriated from the General  
5 Fund to Municipal Court for the

6 prior fiscal year: Federal State

7 For Municipal Court.

8 State appropriation..... 9,475,000

9 Section 5130. Judicial Ethics Advisory Board.

10 The following amounts are  
11 appropriated from the General  
12 Fund to the Judicial Ethics  
13 Advisory Board for the prior

14 fiscal year: Federal State

15 For the Judicial Ethics  
16 Advisory Board.

17 State appropriation..... 244,000

18 SUBPART H

19 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

20 Section 5161. Prior laws unaffected.

21 This part is not intended to be inconsistent with or to  
22 repeal any provision of any act enacted at this or any prior  
23 session of the General Assembly regulating the purchase of  
24 supplies, the ordering of printing and binding, the purchase,  
25 maintenance and use of automobiles, the method of making  
26 payments from the State Treasury for any purpose or the  
27 functioning of any administrative department, board or  
28 commission.

29 Section 5162. Compliance with other law before funds available.

30 No appropriation made by this part to any department, board,

1 commission or agency of the Executive Department shall be  
2 available unless and until the department, board, commission or  
3 agency has complied with sections 615 and 616 of the act of  
4 April 9, 1929 (P.L.177, No.175), known as The Administrative  
5 Code of 1929.

6 Section 5163. Contracts prerequisite to encumbering or  
7 committing funds.

8 Funds for the purchase of supplies, materials and equipment  
9 shall not be deemed to be committed or encumbered until  
10 contracts covering the purchase have been entered into with the  
11 vendors.

12 Section 5164. Minority business set-asides.

13 (a) Duty to report.--Each department or other  
14 instrumentality of the Commonwealth listed in this part  
15 authorized to contract for buildings, highways, commodities,  
16 equipment, supplies or services shall report to the General  
17 Assembly all information pertinent to anticipated procurement  
18 needs at the beginning of each fiscal year and each fiscal  
19 quarter thereafter.

20 (b) Definition.--As used in this section, the term "minority  
21 business" means a minority business enterprise as defined in the  
22 act of July 22, 1974 (P.L.598, No.206), known as the  
23 Pennsylvania Minority Business Development Authority Act.

24 Section 5165. Appropriation of funds from miscellaneous  
25 sources.

26 In addition to the amounts appropriated by this part:

27 (1) Moneys received in payment for food and household  
28 supplies furnished to employees and other persons, except  
29 inmates, by an institution, and moneys received from the  
30 proceeds from the sale of any products of the soil, meats,

1 livestock, timber or other materials sold by the department  
2 shall be paid into the General Fund and are appropriated out  
3 of the General Fund to the several respective institutions  
4 for the operation and maintenance of the institutions.

5 (2) Moneys received from any other source, except the  
6 Federal Government, as contributions for the programs  
7 provided in this part or as payment for services or materials  
8 furnished by one institution to another, except those  
9 collections designated as revenues, shall be paid into the  
10 General Fund and are appropriated out of the General Fund for  
11 the purposes of the respective appropriations.

12 (3) Moneys received by a department or agency of the  
13 Commonwealth from any other source, except the Federal  
14 Government, as contributions or supplements to the department  
15 or agency for a program or administration of an act included  
16 in this part shall be paid into the General Fund and credited  
17 to the appropriation for that program or administration of  
18 that act.

19 Section 5166. Lapsing of unused funds.

20 Except as otherwise provided by law or by this section, that  
21 part of all appropriations in this part unexpended, uncommitted  
22 or unencumbered as of June 30, 2023, shall automatically lapse  
23 as of that date.

24 Section 5167. Construction with prior appropriation acts.

25 Any appropriation in this part which is the same or similar  
26 to any appropriation in the act of August 3, 2023 (P.L. ,  
27 No.1A), known as the General Appropriation Act of 2023, shall  
28 replace that appropriation.

29 Section 5168. Deduction of expended appropriations under prior  
30 law.

1 Any money which has been appropriated and expended under the  
2 act of August 3, 2023 (P.L. , No.1A), known as the General  
3 Appropriation Act of 2023, shall be deducted from the  
4 corresponding appropriation in this part.

5 PART LXI

6 SPECIAL PROVISIONS FOR FEDERAL FUNDS

7 FOR CURRENT FISCAL YEAR

8 Section 6101. General Fund repository for Federal funds.

9 Moneys received from the Federal Government as contributions  
10 or supplements to the departments or agencies of the  
11 Commonwealth or the programs provided in this act shall be paid  
12 into the General Fund.

13 Section 6102. Limitation on encumbering or spending Federal  
14 funds.

15 Federal funds shall be encumbered or spent only to the extent  
16 that the money is estimated as being available during the fiscal  
17 year of the Commonwealth.

18 Section 6103. Appropriation of prior unspent Federal funds.

19 (a) General rule.--Federal moneys that have been previously  
20 appropriated by the General Assembly and authorized or allocated  
21 by the Federal Government but remain unspent from the prior  
22 fiscal year or previous fiscal years and will not be renewed for  
23 the current fiscal year are appropriated.

24 (b) Department of Human Services.--The Federal  
25 appropriations to the Department of Human Services include any  
26 prior earnings that may be received during the current fiscal  
27 year. In addition to the amounts specifically appropriated in  
28 this act to the Department of Human Services, all moneys  
29 appropriated from the Federal Government during a previous  
30 fiscal year which are expected to be received as reimbursements

1 may be carried forward until the close of the current fiscal  
2 year to the extent that obligations are carried forward. In  
3 addition, reimbursements actually received to support the  
4 obligations may also be carried forward.

5 Section 6104. Subgrants between Federal appropriations.

6 Subgrants may be made between Federal appropriations without  
7 further approval of the General Assembly. The Secretary of the  
8 Budget shall submit a list of subgrants to the chair and  
9 minority chair of the Appropriations Committee of the Senate and  
10 the chair and minority chair of the Appropriations Committee of  
11 the House of Representatives quarterly. No subgrant to a State  
12 agency, however, may be made from a restricted receipt account  
13 without a specific appropriation by the General Assembly.

14 Section 6105. Utilization of emergency Federal funds.

15 (a) Natural disasters and civil disobedience.--Federal funds  
16 available for costs and damages resulting from natural disasters  
17 or civil disobedience may be added to an appropriation contained  
18 in this act or to funds otherwise appropriated or may be used  
19 for the purposes prescribed by the Federal Government.

20 (b) Other emergencies.--In addition to the moneys  
21 appropriated by this act, moneys received from the Federal  
22 Government for the purpose of disaster assistance or relief, or  
23 other moneys received as a direct result of terrorist acts,  
24 moneys for homeland security and defense and moneys for avian  
25 flu/pandemic preparedness shall be paid into the General Fund  
26 and are appropriated out of the General Fund to the departments,  
27 boards, commissions or agencies designated by the Governor.

28 (c) Executive authorization.--In the event of an emergency  
29 situation in which the General Assembly cannot act in sufficient  
30 time, the Governor is authorized through executive authorization

1 to provide up to \$10,000,000 in Federal funds to alleviate the  
2 emergency situation.

3 (d) Federal funding related to COVID-19 and the impact of  
4 COVID-19.--The following apply to funds received from the  
5 Federal Government for assistance with the response to the  
6 COVID-19 pandemic and the economic impact of the COVID-19  
7 pandemic:

8 (1) For Federal funds which are required by Federal law  
9 to be allocated to a specific program which is in existence  
10 prior to the effective date of this section, the Federal  
11 funds are hereby appropriated to the program.

12 (2) For Federal funds which are required by Federal law  
13 to be allocated by the Commonwealth according to a formula  
14 mandated by Federal law, the Federal funds are hereby  
15 appropriated for allocation according to the formula.

16 (3) All other Federal funds under this subsection shall  
17 be deposited in the COVID-19 Response Restricted Account and  
18 shall only be used upon appropriation by the General  
19 Assembly.

20 (e) Definition.--For the purposes of this section,  
21 "emergency" is defined as a situation in which there is a chance  
22 of or which may result in substantial human suffering.

23 Section 6105.1. Federal funding relating to infrastructure.

24 The following apply to funds received from the Federal  
25 Government for infrastructure projects:

26 (1) For Federal funds which are required by Federal law  
27 to be allocated to a specific program which is in existence  
28 prior to the effective date of this section, the Federal  
29 funds are appropriated to the program.

30 (2) For Federal funds which are required by Federal law



1 to be allocated by the Commonwealth according to a formula  
2 mandated by Federal law, the Federal funds are appropriated  
3 for allocation according to the formula.

4 (3) All other Federal funds under this section shall be  
5 deposited in the Federal Infrastructure Project Account and  
6 shall only be used upon appropriation by the General  
7 Assembly.

8 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

9 In accordance with Federal law which permits the transfer of  
10 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
11 Human Services, upon approval of the Secretary of the Budget,  
12 may transfer funds, provided that the transfer will not result  
13 in a deficit in an appropriation from which funds are  
14 transferred. The Secretary of the Budget shall provide 10 days'  
15 prior notification of the transfer to the chair and the minority  
16 chair of the Appropriations Committee of the Senate and the  
17 chair and minority chair of the Appropriations Committee of the  
18 House of Representatives.

19 PART LXXI  
20 MISCELLANEOUS PROVISIONS  
21 FOR CURRENT FISCAL YEAR

22 Section 7101. Prior laws unaffected.

23 This act is not intended to be inconsistent with or to repeal  
24 any provision of any act enacted at this or any prior session of  
25 the General Assembly regulating the purchase of supplies, the  
26 ordering of printing and binding, the purchase, maintenance and  
27 use of motor vehicles, the method of making payments from the  
28 State Treasury for any purpose or the functioning of any  
29 administrative department, board or commission.

30 Section 7102. Compliance with other law before funds available.

1 No appropriation made by this act to any department, board,  
2 commission or agency of the Executive Department shall be  
3 available unless and until the department, board, commission or  
4 agency has complied with sections 615 and 616 of the act of  
5 April 9, 1929 (P.L.177, No.175), known as The Administrative  
6 Code of 1929.

7 Section 7103. Contracts prerequisite to encumbering or  
8 committing funds.

9 Funds available to agencies, boards, departments, commissions  
10 or other governmental entities under this act for the  
11 procurement of supplies, services or construction shall not be  
12 available for payment of or to be committed to or encumbered for  
13 payment of the procurement unless and until the agency, board,  
14 department or other governmental entity has complied with all of  
15 the requirements applicable to the procurement that are  
16 specified in 62 Pa.C.S. (relating to procurement) and in the  
17 policies, procedures and regulations instituted in accordance  
18 with 62 Pa.C.S.

19 Section 7104. Minority business set-asides.

20 (a) Duty to report.--Each department or other  
21 instrumentality of the Commonwealth listed in Subpart A of Part  
22 II authorized to contract for buildings, highways, commodities,  
23 equipment, supplies or services shall report to the General  
24 Assembly all information pertinent to anticipated procurement  
25 needs at the beginning of each quarter during a fiscal year.

26 (b) Definition.--As used in this section, the term "minority  
27 business" means a minority business enterprise as defined in the  
28 act of July 22, 1974 (P.L.598, No.206), known as the  
29 Pennsylvania Minority Business Development Authority Act.

30 Section 7105. Appropriation of funds from miscellaneous

1 sources.

2 In addition to the amounts appropriated by this act:

3 (1) Moneys received in payment for food and household  
4 supplies furnished to employees and other persons, except  
5 inmates, by an institution and moneys received from the  
6 proceeds from the sale of products of the soil, meats,  
7 livestock, timber or other materials sold by a department or  
8 agency of the Commonwealth shall be paid into the General  
9 Fund and are appropriated out of the General Fund to the  
10 several respective institutions for the operation and  
11 maintenance of the institutions.

12 (2) Moneys received from any other source, except the  
13 Federal Government, as contributions for the purposes  
14 specified in the respective appropriations or as payment for  
15 services or materials furnished by one institution to  
16 another, except those collections designated as revenues,  
17 shall be paid into the General Fund and are appropriated out  
18 of the General Fund for the purposes of the respective  
19 appropriations.

20 (3) Moneys received by a department or agency of the  
21 Commonwealth from other sources, except the Federal  
22 Government, as contributions or supplements to the department  
23 or agency for a program or administration of an act included  
24 in this act shall be paid into the General Fund and credited  
25 to the appropriation for that program or administration of  
26 the act.

27 Section 7106. Lapsing of unused funds.

28 (a) General rule.--Except as otherwise provided by law or by  
29 this section, that part of all appropriations in this act  
30 unexpended, uncommitted or unencumbered as of the close of the

1 current fiscal year shall automatically lapse as of that day.

2 (b) Exceptions.--The following shall be continuing  
3 appropriations:

4 (1) The appropriation in section 236 to the Health Care  
5 Cost Containment Council.

6 (2) The appropriation in section 241 to the Supreme  
7 Court for the unified judicial system security program.

8 (3) The appropriations in Subpart C of Part II to the  
9 General Assembly.

10 (4) The appropriations in Subpart D of Part II to the  
11 Government Support Agencies.

12 (c) Nonapplicability.--This section does not apply to Part  
13 LI.

14 Section 7107. Appellate courts appropriation contingency.

15 The appropriations in sections 241, 242 and 243 to the  
16 Supreme, Superior and Commonwealth Courts, respectively, for  
17 justice and judge expenses are contingent upon a vouchered  
18 expense account plan being continued by the Supreme Court.

19 Section 7108. Transfer of excess funds.

20 The Governor may transfer moneys in funds receiving proceeds  
21 of Commonwealth of Pennsylvania general obligation bonds in  
22 excess of the amount necessary for the purposes for which the  
23 bonds were issued to the appropriate sinking fund for payment of  
24 debt service due on outstanding bonds. If the excess money,  
25 together with any available balance, exceeds the amount of debt  
26 service remaining to be paid, the money shall be transferred to  
27 the General Fund or to the appropriate special fund responsible  
28 for the debt service.

29 Section 7109. Transfers for government support agencies.

30 During the current fiscal year, any prior year amount

1 unexpended on the effective date of this section may, upon the  
2 written concurrence of the President pro tempore of the Senate,  
3 the Majority Leader of the Senate, the Speaker of the House of  
4 Representatives and the Majority Leader of the House of  
5 Representatives, be transferred between any of the following  
6 accounts:

- 7 (1) Legislative Reference Bureau.
- 8 (2) Legislative Budget and Finance Committee.
- 9 (3) Legislative Data Processing Committee.
- 10 (4) Joint State Government Commission.
- 11 (5) Local Government Commission.
- 12 (6) Legislative Audit Advisory Commission.
- 13 (7) Center for Rural Pennsylvania.
- 14 (8) Commonwealth Mail Processing Center.
- 15 (9) Joint Legislative Air and Water Pollution Control  
16 and Conservation Committee.
- 17 (10) Legislative Reapportionment Commission.
- 18 (11) Independent Regulatory Review Commission.
- 19 (12) Capitol Preservation Committee.
- 20 (13) Pennsylvania Commission on Sentencing.
- 21 (14) Host State Committee expenses - CSG.
- 22 (15) Restricted Account for Leave Payout Expenses.

23 Section 7110. Transfers for Legislative Reapportionment  
24 Commission.

25 The appropriation in this act or in any other fiscal year to  
26 the Legislative Reapportionment Commission remaining unexpended  
27 and unencumbered on the effective date of this section may, upon  
28 the written concurrence of the President pro tempore of the  
29 Senate, the Majority Leader of the Senate, the Speaker of the  
30 House of Representatives and the Majority Leader of the House of

1 Representatives, be transferred to any other account of the  
2 Senate and the House of Representatives, as they deem necessary.  
3 Section 7111. Administration of Human Services Block Grant.

4 The Department of Human Services shall allocate and disburse  
5 appropriations in this act for the Human Services Block Grant  
6 Program established under Article XIV-B of the act of June 13,  
7 1967 (P.L.31, No.21), known as the Human Services Code, to  
8 counties participating in that program. Each participating  
9 county may adjust the expenditure of the county's Human Services  
10 Block Grant Program allocation between those appropriations in  
11 accordance with, and as authorized by, the applicable provision  
12 of Article XIV-B of the Human Services Code.

13 PART LXXXI

14 MISCELLANEOUS PROVISIONS

15 Section 8101. Effective date.

16 This act shall take effect immediately.