

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1192 Session of 2015

INTRODUCED BY ADOLPH, TURZAI, REED, CUTLER, MAJOR, BENNINGHOFF, ELLIS AND OBERLANDER, MAY 12, 2015

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JUNE 27, 2015

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--
2 ~~Executive and Judicial Departments, the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2015, to June 30, 2016, for certain~~
6 ~~institutions and organizations, and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2015; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~
12 ~~Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~
18 ~~Enforcement Fund, the Insurance Regulation and Oversight Fund~~
19 ~~and the Pennsylvania Racehorse Development Restricted Receipt~~
20 ~~Account, to the Executive Department; to provide~~
21 ~~appropriations from the Judicial Computer System Augmentation~~
22 ~~Account to the Judicial Department for the fiscal year July~~
23 ~~1, 2015, to June 30, 2016; to provide appropriations from the~~
24 ~~Motor License Fund for the fiscal year July 1, 2015, to June~~
25 ~~30, 2016, for the proper operation of several departments of~~
26 ~~the Commonwealth and the Pennsylvania State Police authorized~~
27 ~~to spend Motor License Fund moneys; to provide for the~~
28 ~~appropriation of Federal funds to the Executive Department of~~
29 ~~the Commonwealth and for the payment of bills remaining~~
30 ~~unpaid at the close of the fiscal year ending June 30, 2015.~~

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18 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <--
19 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT
20 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
21 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
22 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR CERTAIN
23 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
24 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
25 ENDING JUNE 30, 2015; TO PROVIDE APPROPRIATIONS FROM THE
26 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION
27 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE
28 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME
29 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES
30 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS
31 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK
32 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,
33 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE
34 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
35 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT
36 FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED
37 RECEIPT ACCOUNT, THE JUSTICE REINVESTMENT FUND AND THE
38 MULTIMODAL TRANSPORTATION FUND TO THE EXECUTIVE DEPARTMENT;
39 TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
40 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
41 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016; TO PROVIDE
42 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
43 YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR THE PROPER OPERATION

1 OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
2 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
3 FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS
4 TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR THE
5 PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL
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30 PART XXII. EFFECTIVE DATE

1 SECTION 2201. EFFECTIVE DATE.

2 The General Assembly of the Commonwealth of Pennsylvania
3 hereby enacts as follows:

4 PART I

<--

5 GENERAL PROVISIONS

6 ~~Section 101. Short title.~~

7 ~~This act shall be known and may be cited as the General~~
8 ~~Appropriation Act of 2015.~~

9 ~~Section 102. Definitions.~~

10 ~~The following words and phrases when used in this act shall~~
11 ~~have the meanings given to them in this section unless the~~
12 ~~context clearly indicates otherwise:~~

13 ~~"Employees." Includes all directors, superintendents, bureau~~
14 ~~or division chiefs, assistant directors, assistant~~
15 ~~superintendents, assistant chiefs, experts, scientists,~~
16 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
17 ~~auditors, inspectors, examiners, analysts, statisticians,~~
18 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
19 ~~other assistants in any department, board or commission.~~

20 ~~"Expenses" and "maintenance." Includes all printing, binding~~
21 ~~and stationery, food and forage, materials and supplies,~~
22 ~~traveling expenses, training, motor vehicle supplies and~~
23 ~~repairs, freight, express and cartage, postage, telephones and~~
24 ~~telegraph rentals and toll charges, newspaper advertising and~~
25 ~~notices, public advertising by or through any medium, fuel,~~
26 ~~light, heat, power and water, minor construction and renovation,~~
27 ~~repairs or reconstruction of equipment, buildings and~~
28 ~~facilities, rent of real estate and equipment, premiums on~~
29 ~~workers' compensation, insurance premiums on policies of~~
30 ~~liability insurance, insurance premiums on medical payment~~

~~1 insurance and surety bonds for volunteer workers, premiums on
2 employee group life insurance and employee and retired employee
3 group hospital and medical insurance, payment of Commonwealth
4 share of Social Security taxes and unemployment compensation
5 costs for State employees, the purchase of replacement or
6 additional equipment and machinery and all other incidental
7 costs and expenses, including payment to the Department of
8 General Services of mileage and other charges for the use of
9 automobiles and rental payments for permanently assigned
10 automobiles and of expenses or costs of services incurred
11 through the Purchasing Fund. The term "expenses" also shall
12 include the medical costs for the treatment of inmates of State
13 institutions when the inmate must be transferred to an outside
14 hospital, provided, that in no case shall the State institution
15 pay more for patient care than that provided under the State
16 medical assistance program.~~

~~17 Section 103. Abbreviations.~~

~~18 The following abbreviations when used in this act shall have
19 the meanings given to them in this section unless the context
20 clearly indicates otherwise:~~

~~21 "AIDS." Acquired Immune Deficiency Syndrome.~~

~~22 "ARC." Appalachian Regional Commission.~~

~~23 "ARRA." American Recovery and Reinvestment Act.~~

~~24 "BG." Block grant.~~

~~25 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~26 "CHIPRA." Children's Health Insurance Program
27 Reauthorization Act.~~

~~28 "CSBG." Community Services Block Grant.~~

~~29 "DCSI." Drug Control and Systems Improvement Formula Grant
30 Program.~~

1 ~~"DFSC." Drug Free Schools and Communities Act.~~
2 ~~"DOE." Department of Energy.~~
3 ~~"EEOC." Equal Employment Opportunity Commission.~~
4 ~~"EPA." Environmental Protection Agency.~~
5 ~~"ESEA." Elementary and Secondary Education Act.~~
6 ~~"ESG." Emergency Solutions Grant.~~
7 ~~"FEMA." Federal Emergency Management Agency.~~
8 ~~"FTA." Federal Transit Administration.~~
9 ~~"HUD." Department of Housing and Urban Development.~~
10 ~~"ID." Intellectual Disabilities.~~
11 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
12 ~~"LSTA." Library Services and Technology Act.~~
13 ~~"MCH." Maternal and Child Health.~~
14 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
15 ~~"MHSSBG." Mental Health Services Block Grant.~~
16 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~
17 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
18 ~~"RSAT." Residential Substance Abuse Treatment.~~
19 ~~"SABG." Substance Abuse Block Grant.~~
20 ~~"SCDBG." Small Communities Development Block Grant.~~
21 ~~"SDA." Service Delivery Area.~~
22 ~~"SORNA." Sex Offender Registration and Notification Act.~~
23 ~~"SSBG." Social Services Block Grant.~~
24 ~~"TANF." Temporary Assistance for Needy Families.~~
25 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
26 ~~Grant.~~
27 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~
28 ~~"VA." Veterans' Administration.~~
29 ~~"WIA." Workforce Investment Act.~~
30 ~~"WIC." Women, Infants and Children Program.~~

1 ~~Section 104. State appropriations.~~

2 ~~(a) General Fund. The following sums set forth in this act,~~
3 ~~or as much thereof as may be necessary, are hereby specifically~~
4 ~~appropriated from the General Fund to the several hereinafter~~
5 ~~named agencies of the Executive, Legislative and Judicial~~
6 ~~Departments of the Commonwealth for the payment of salaries,~~
7 ~~wages or other compensation and travel expenses of the duly~~
8 ~~elected or appointed officers and employees of the Commonwealth,~~
9 ~~for the payment of fees for contractual services rendered, for~~
10 ~~the purchase or rental of goods and services, printing, public~~
11 ~~advertising by or through any medium, equipment, land and~~
12 ~~buildings and for payment of any other expenses, as provided by~~
13 ~~law or by this act, necessary for the proper conduct of the~~
14 ~~duties, functions and activities and for the purposes~~
15 ~~hereinafter set forth for the fiscal year beginning July 1,~~
16 ~~2015, and for the payment of bills incurred and remaining unpaid~~
17 ~~at the close of the fiscal year ending June 30, 2015.~~

18 ~~(b) State Lottery Fund. The following sums set forth in~~
19 ~~this act, or as much thereof as may be necessary, are hereby~~
20 ~~specifically appropriated from the State Lottery Fund to the~~
21 ~~several hereinafter named agencies of the Executive Department~~
22 ~~of the Commonwealth for the payment of salaries, wages or other~~
23 ~~compensation and travel expenses of the duly appointed officers~~
24 ~~and employees of the Commonwealth, for the payment of fees for~~
25 ~~contractual services rendered, for the purchase or rental of~~
26 ~~goods and services and for payment of any other expenses, as~~
27 ~~provided by law or by this act, necessary for the proper conduct~~
28 ~~of the duties, functions and activities and for the purposes~~
29 ~~hereinafter set forth for the fiscal year beginning July 1,~~
30 ~~2015, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2015.~~

2 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
3 ~~in this act, or as much thereof as may be necessary, are hereby~~
4 ~~specifically appropriated from the Tobacco Settlement Fund to~~
5 ~~the hereinafter named agencies of the Executive Department of~~
6 ~~the Commonwealth for the payment of salaries, wages or other~~
7 ~~compensation and travel expenses of the duly appointed officers~~
8 ~~and employees of the Commonwealth, for the payment of fees for~~
9 ~~contractual services rendered, for the purchase or rental of~~
10 ~~goods and services and for payment of any other expenses, as~~
11 ~~provided by law or by this act, necessary for the proper conduct~~
12 ~~of the duties, functions and activities and for the purposes~~
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~
14 ~~2015, and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the fiscal year ending June 30, 2015.~~

16 ~~(d) Judicial Computer System Augmentation Account. The~~
17 ~~following sums set forth in this act, or as much thereof as may~~
18 ~~be necessary, are hereby specifically appropriated from the~~
19 ~~restricted receipt account established within the General Fund,~~
20 ~~known as the Judicial Computer System Augmentation Account, to~~
21 ~~the Judicial Department of the Commonwealth for the payment of~~
22 ~~salaries, wages or other compensation and travel expenses, for~~
23 ~~the payment of fees for contractual services rendered, for the~~
24 ~~purchase or rental of goods and services and for the payment of~~
25 ~~any other expenses, as provided by law or by this act, necessary~~
26 ~~for the proper conduct of the duties, functions and activities~~
27 ~~and for the purposes hereinafter set forth for the fiscal year~~
28 ~~beginning July 1, 2015, and for the payment of bills incurred~~
29 ~~and remaining unpaid at the close of the fiscal year ending June~~
30 ~~30, 2015.~~

1 ~~(e) Emergency Medical Services Operating Fund. The~~
2 ~~following sums set forth in this act, or as much thereof as may~~
3 ~~be necessary, are hereby specifically appropriated from the~~
4 ~~Emergency Medical Services Operating Fund to the several~~
5 ~~hereinafter named agencies of the Executive Department of the~~
6 ~~Commonwealth for the payment of fees for contractual services~~
7 ~~rendered, for the purchase or rental of goods and services and~~
8 ~~for the payment of any other expenses, as provided by law or by~~
9 ~~this act, necessary for the proper conduct of the duties,~~
10 ~~functions and activities and for the purposes hereinafter set~~
11 ~~forth for the fiscal year beginning July 1, 2015, and for the~~
12 ~~payment of bills incurred and remaining unpaid at the close of~~
13 ~~the fiscal year ending June 30, 2015.~~

14 ~~(f) The State Stores Fund. The following sums set forth in~~
15 ~~this act, or as much thereof as may be necessary, are hereby~~
16 ~~specifically appropriated from The State Stores Fund to the~~
17 ~~hereinafter named agency of the Executive Department of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2015, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2015.~~

28 ~~(g) Motor License Fund. The following sums, or as much~~
29 ~~thereof as may be necessary, are hereby appropriated from the~~
30 ~~Motor License Fund to the hereinafter named agencies of the~~

1 ~~Executive Department for the payment of salaries, wages and~~
2 ~~other compensation and travel expenses of the duly elected or~~
3 ~~appointed officers and employees of the Commonwealth, for~~
4 ~~contractual services and other expenses necessary for the proper~~
5 ~~conduct of the duties, functions and activities for the purposes~~
6 ~~hereinafter set forth for the fiscal year beginning July 1,~~
7 ~~2015, and for the payment of bills incurred and remaining unpaid~~
8 ~~at the close of the fiscal year ending June 30, 2015.~~

9 ~~(h) Aviation Restricted Account. The following sums, or as~~
10 ~~much thereof as may be necessary, are hereby appropriated from~~
11 ~~the Aviation Restricted Account in the Motor License Fund to the~~
12 ~~hereinafter named agencies of the Executive Department for the~~
13 ~~purposes set forth herein for the fiscal year beginning July 1,~~
14 ~~2015, and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the fiscal year ending June 30, 2015.~~

16 ~~(i) Hazardous Material Response Fund. The following sums~~
17 ~~set forth in this act, or as much thereof as may be necessary,~~
18 ~~are hereby specifically appropriated from the Hazardous Material~~
19 ~~Response Fund to the several hereinafter named agencies of the~~
20 ~~Executive Department of the Commonwealth for the payment of fees~~
21 ~~for contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2015, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2015.~~

28 ~~(j) Milk Marketing Fund. The following sums set forth in~~
29 ~~this act, or as much thereof as may be necessary, are hereby~~
30 ~~specifically appropriated from the Milk Marketing Fund to the~~

1 ~~several hereinafter named agencies of the Executive Department~~
2 ~~of the Commonwealth for the payment of salaries, wages or other~~
3 ~~compensation and travel expenses of the duly appointed officers~~
4 ~~and employees of the Commonwealth, for the payment of fees for~~
5 ~~contractual services rendered, for the purchase or rental of~~
6 ~~goods and services and for the payment of any other expenses, as~~
7 ~~provided by law or by this act, necessary for the proper conduct~~
8 ~~of the duties, functions and activities and for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~2015, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2015.~~

12 ~~(k) Home Investment Trust Fund. The following sums set~~
13 ~~forth in this act, or as much thereof as may be necessary, are~~
14 ~~hereby specifically appropriated from the Home Investment Trust~~
15 ~~Fund to the hereinafter named agencies of the Executive~~
16 ~~Department of the Commonwealth for the payment of salaries,~~
17 ~~wages or other compensation and travel expenses of the duly~~
18 ~~appointed officers and employees of the Commonwealth, for the~~
19 ~~payment of fees for contractual services rendered, for the~~
20 ~~purchase or rental of goods and services and for the payment of~~
21 ~~any other expenses, as provided by law or by this act, necessary~~
22 ~~for the proper conduct of the duties, functions and activities~~
23 ~~and for the purposes hereinafter set forth for the fiscal year~~
24 ~~beginning July 1, 2015, and for the payment of bills incurred~~
25 ~~and remaining unpaid at the close of the fiscal year ending June~~
26 ~~30, 2015.~~

27 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~
28 ~~following sums set forth in this act, or as much thereof as may~~
29 ~~be necessary, are hereby specifically appropriated from the~~
30 ~~Tuition Account Guaranteed Savings Program Fund to the~~

1 ~~hereinafter named agencies of the Executive Department of the~~
2 ~~Commonwealth for the payment of salaries, wages or other~~
3 ~~compensation and travel expenses of the duly appointed officers~~
4 ~~and employees of the Commonwealth, for the payment of fees for~~
5 ~~contractual services rendered, for the purchase or rental of~~
6 ~~goods and services and for the payment of any other expenses, as~~
7 ~~provided by law or by this act, necessary for the proper conduct~~
8 ~~of the duties, functions and activities and for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~2015, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2015.~~

12 ~~(m) Banking Fund. The following sums set forth in this act,~~
13 ~~or as much thereof as may be necessary, are hereby specifically~~
14 ~~appropriated from the Banking Fund to the hereinafter named~~
15 ~~agencies of the Executive Department of the Commonwealth for the~~
16 ~~payment of salaries, wages or other compensation and travel~~
17 ~~expenses of the duly appointed officers and employees of the~~
18 ~~Commonwealth, for the payment of fees for contractual services~~
19 ~~rendered, for the purchase or rental of goods and services and~~
20 ~~for the payment of any other expenses, as provided by law or by~~
21 ~~this act, necessary for the proper conduct of the duties,~~
22 ~~functions and activities and for the purposes hereinafter set~~
23 ~~forth for the fiscal year beginning July 1, 2015, and for the~~
24 ~~payment of bills incurred and remaining unpaid at the close of~~
25 ~~the fiscal year ending June 30, 2015.~~

26 ~~(n) Firearm Records Check Fund. The following sums set~~
27 ~~forth in this act, or as much thereof as may be necessary, are~~
28 ~~hereby specifically appropriated from the Firearm Records Check~~
29 ~~Fund to the hereinafter named agencies of the Executive~~
30 ~~Department of the Commonwealth for the payment of salaries,~~

1 ~~wages or other compensation and travel expenses of the duly~~
2 ~~appointed officers and employees of the Commonwealth, for the~~
3 ~~payment of fees for contractual services rendered, for the~~
4 ~~purchase or rental of goods and services and for the payment of~~
5 ~~any other expenses, as provided by law or by this act, necessary~~
6 ~~for the proper conduct of the duties, functions and activities~~
7 ~~and for the purposes hereinafter set forth for the fiscal year~~
8 ~~beginning July 1, 2015, and for the payment of bills incurred~~
9 ~~and remaining unpaid at the close of the fiscal year ending June~~
10 ~~30, 2015.~~

11 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
12 ~~following sums set forth in this act, or as much thereof as may~~
13 ~~be necessary, are hereby specifically appropriated from the Ben~~
14 ~~Franklin Technology Development Authority Fund to the~~
15 ~~hereinafter named agencies of the Executive Department of the~~
16 ~~Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for the payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2015, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2015.~~

26 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
27 ~~this act, or as much thereof as may be necessary, are hereby~~
28 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
29 ~~hereinafter named agencies of the Executive Department of the~~
30 ~~Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~
2 ~~and employees of the Commonwealth, for the payment of fees for~~
3 ~~contractual services rendered, for the purchase or rental of~~
4 ~~goods and services and for payment of any other expenses, as~~
5 ~~provided by law or by this act, necessary for the proper conduct~~
6 ~~of the duties, functions and activities and for the purposes~~
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~
8 ~~2015, and for the payment of bills incurred and remaining unpaid~~
9 ~~at the close of the fiscal year ending June 30, 2015.~~

10 ~~(g) Home Improvement Account. The following sums set forth~~
11 ~~in this act, or as much thereof as may be necessary, are hereby~~
12 ~~specifically appropriated from the Home Improvement Account~~
13 ~~within the General Fund to the hereinafter named agencies of the~~
14 ~~Executive Department of the Commonwealth for the payment of~~
15 ~~salaries, wages or other compensation and travel expenses of the~~
16 ~~duly appointed officers and employees of the Commonwealth, for~~
17 ~~the payment of fees for contractual services rendered, for the~~
18 ~~purchase or rental of goods and services and for payment of any~~
19 ~~other expenses, as provided by law or by this act, necessary for~~
20 ~~the proper conduct of the duties, functions and activities and~~
21 ~~for the purposes hereinafter set forth for the fiscal year~~
22 ~~beginning July 1, 2015, and for the payment of bills incurred~~
23 ~~and remaining unpaid at the close of the fiscal year ending June~~
24 ~~30, 2015.~~

25 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
26 ~~Enforcement Fund. The following sums set forth in this act, or~~
27 ~~as much thereof as may be necessary, are hereby specifically~~
28 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
29 ~~Protection Act Enforcement Fund to the hereinafter named~~
30 ~~agencies of the Executive Department of the Commonwealth for the~~

1 ~~payment of salaries, wages or other compensation and travel~~
2 ~~expenses of the duly appointed officers and employees of the~~
3 ~~Commonwealth, for the payment of fees for contractual services~~
4 ~~rendered, for the purchase or rental of goods and services and~~
5 ~~for payment of any other expenses, as provided by law or by this~~
6 ~~act, necessary for the proper conduct of the duties, functions~~
7 ~~and activities and for the purposes hereinafter set forth for~~
8 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
9 ~~bills incurred and remaining unpaid at the close of the fiscal~~
10 ~~year ending June 30, 2015.~~

11 ~~(s) (Reserved).~~

12 ~~(t) Insurance Regulation and Oversight Fund. The following~~
13 ~~sums set forth in this act, or as much thereof as may be~~
14 ~~necessary, are hereby specifically appropriated from the~~
15 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~
16 ~~agencies of the Executive Department of the Commonwealth for the~~
17 ~~payment of salaries, wages or other compensation and travel~~
18 ~~expenses of the duly appointed officers and employees of the~~
19 ~~Commonwealth, for the payment of fees for contractual services~~
20 ~~rendered, for the purchase or rental of goods and services and~~
21 ~~for payment of any other expenses, as provided by law or by this~~
22 ~~act, necessary for the proper conduct of the duties, functions~~
23 ~~and activities and for the purposes hereinafter set forth for~~
24 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
25 ~~bills incurred and remaining unpaid at the close of the fiscal~~
26 ~~year ending June 30, 2015.~~

27 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~
28 ~~Account. The following sums set forth in this act, or as much~~
29 ~~thereof as may be necessary, are hereby specifically~~
30 ~~appropriated from the Pennsylvania Racehorse Development~~

1 ~~Restricted Receipt Account established within the Pennsylvania~~
2 ~~Racehorse Development Fund to the hereinafter named agencies of~~
3 ~~the Executive Department of the Commonwealth for the payment of~~
4 ~~fees for contractual services rendered, for the purchase or~~
5 ~~rental of goods and services and for the payment of any other~~
6 ~~expenses, as provided by law or by this act, necessary for the~~
7 ~~proper conduct of the duties, functions and activities and for~~
8 ~~the purposes hereinafter set forth for the fiscal year beginning~~
9 ~~July 1, 2015, and for the payment of bills incurred and~~
10 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
11 ~~2015.~~

12 ~~Section 105. Federal augmentation appropriations.~~

13 ~~The following Federal augmentation appropriations set forth~~
14 ~~in this act, or as much thereof as may be necessary, are hereby~~
15 ~~specifically appropriated from the Federal augmentation funds to~~
16 ~~the several hereinafter named agencies of the Executive~~
17 ~~Department of the Commonwealth for the payment of the expenses~~
18 ~~of implementing and carrying out the programs stated herein for~~
19 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
20 ~~bills incurred and remaining unpaid at the close of the fiscal~~
21 ~~year ending June 30, 2015. Unless otherwise stated, the~~
22 ~~appropriations include any carryovers from the prior fiscal~~
23 ~~year.~~

24 ~~Section 106. Block grants.~~

25 ~~(a) Appropriation. The following sums set forth in this~~
26 ~~act, or as much thereof as may be necessary, are hereby~~
27 ~~specifically appropriated from the block grant (BG) funds to the~~
28 ~~several hereinafter named agencies of the Executive Department~~
29 ~~of the Commonwealth for the purposes and under the restrictions~~
30 ~~for which the funds are provided for the fiscal year beginning~~

1 ~~July 1, 2015.~~

2 ~~(b) Small Communities Development Block Grant. The Small~~
3 ~~Communities Development Block Grant (SCDBG) is to assist small~~
4 ~~cities and communities that have a high concentration of~~
5 ~~impoverished citizens and substandard housing to expand their~~
6 ~~low income and moderate income housing opportunities and to meet~~
7 ~~community development needs.~~

8 ~~(c) Community Services Block Grant. The Community Services~~
9 ~~Block Grant (CSBG) is to provide a range of services and~~
10 ~~activities having a measurable and potentially major impact on~~
11 ~~the causes of poverty in the community or those areas of the~~
12 ~~community where poverty is a particularly acute problem. In~~
13 ~~addition, new focus may be placed on the unemployed, both old~~
14 ~~and new. Local agencies may lower their eligibility requirements~~
15 ~~for recipients to three months to allow greater flexibility to~~
16 ~~assure proper consideration of each recipient.~~

17 ~~(d) Preventive Health and Health Services Block Grant. The~~
18 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
19 ~~for the provision of preventive health and other health services~~
20 ~~related to emergency medical systems, health initiative grants,~~
21 ~~comprehensive public health, hypertension, fluoridation, health~~
22 ~~education, risk reduction, home health, rape crisis and domestic~~
23 ~~violence services.~~

24 ~~(e) Maternal and Child Health Services Block Grant. The~~
25 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
26 ~~enable states to maintain and strengthen their leadership in~~
27 ~~planning, promoting, coordinating and evaluating health care for~~
28 ~~pregnant women, mothers, infants and children, and children with~~
29 ~~special health care needs and in providing health services for~~
30 ~~mothers and children who do not have access to adequate health~~

1 care.

2 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
3 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
4 ~~lessen the impact of the high cost of energy on low income~~
5 ~~families and individuals, including energy efficiency grants for~~
6 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
7 ~~received shall be used for weatherization. LIHEABG funds~~
8 ~~received pursuant to a Presidential release of contingency funds~~
9 ~~shall be exempt from the 15% requirement.~~

10 ~~(g) Social Services Block Grant. The Social Services Block~~
11 ~~Grant (SSBG) is for the provision of social services to eligible~~
12 ~~persons.~~

13 ~~(h) Mental Health Services Block Grant. The Mental Health~~
14 ~~Services Block Grant (MHSBG) provides funds for the provision of~~
15 ~~services to adults with serious mental illness or children with~~
16 ~~serious emotional disturbance.~~

17 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
18 ~~Grant (SABG) provides funds to establish and maintain programs~~
19 ~~to combat alcohol and drug abuse.~~

20 ~~(j) Child Care and Development Fund Block Grant. The Child~~
21 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
22 ~~provision of direct child care or to increase the quality and~~
23 ~~availability of child care for low income families.~~

24 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
25 ~~The Temporary Assistance for Needy Families Block Grant (TANF~~
26 ~~BG) provides funds for the provision of cash grants, child care,~~
27 ~~training and support services, child welfare and administration~~
28 ~~for eligible families and individuals.~~

29 PART II

30 GENERAL FUND AND FEDERAL APPROPRIATIONS

~~Section 201. Governor.~~

~~The following amounts are~~

~~appropriated to the Governor: Federal State~~

~~For the Office of the~~

~~Governor: including the~~

~~maintenance of the Governor's~~

~~Home, the expense of~~

~~entertainment of official guests~~

~~and members of the General~~

~~Assembly and the Judiciary,~~

~~participation in the Governor's~~

~~Conference, the expenses of the~~

~~Executive Board and the payment~~

~~of traveling expenses of persons~~

~~other than employees of the~~

~~Commonwealth appointed by the~~

~~Governor to represent or~~

~~otherwise serve the Commonwealth.~~

~~State appropriation..... 6,508,000~~

~~Section 202. Executive Offices.~~

~~The following amounts are~~

~~appropriated to the Executive~~

~~Offices: Federal State~~

~~For the Office of~~

~~Administration.~~

~~State appropriation..... 8,267,000~~

~~To the Office of~~

1 ~~Administration for payment of~~
2 ~~Medicare Part B enrollment~~
3 ~~penalties.~~
4 ~~State appropriation.....~~ 200,000
5 ~~For Commonwealth Technology~~
6 ~~Services.~~
7 ~~State appropriation.....~~ 54,768,000
8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for~~
11 ~~Commonwealth Technology Services:~~
12 ~~(1) "NSTIC Grant."~~
13 ~~Federal appropriation.....~~ 225,000
14 ~~(2) "ARRA Broadband~~
15 ~~Technology Opportunities~~
16 ~~Mapping."~~
17 ~~Federal appropriation.....~~ 3,655,000
18 ~~For the Inspector General.~~
19 ~~State appropriation.....~~ 4,152,000
20 ~~For investigation of welfare~~
21 ~~fraud activities.~~
22 ~~State appropriation.....~~ 12,705,000
23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for~~
26 ~~investigation of welfare fraud~~
27 ~~activities:~~
28 ~~(1) "TANFBG Program~~
29 ~~Accountability."~~
30 ~~Federal appropriation.....~~ 1,500,000

1 ~~(2) "Food Stamps Program~~
2 ~~Accountability."~~

3 ~~Federal appropriation.....~~ ~~7,000,000~~

4 ~~(3) "Medical Assistance~~
5 ~~Program Accountability."~~

6 ~~Federal appropriation.....~~ ~~4,200,000~~

7 ~~(4) "CCDFBG Subsidized Day~~
8 ~~Care Fraud Investigation."~~

9 ~~Federal appropriation.....~~ ~~905,000~~

10 ~~For the Office of the Budget.~~

11 ~~State appropriation.....~~ ~~18,692,000~~

12 ~~For the audit of the Auditor~~
13 ~~General.~~

14 ~~State appropriation.....~~ ~~99,000~~

15 ~~For the Office of General~~
16 ~~Counsel.~~

17 ~~State appropriation.....~~ ~~3,230,000~~

18 ~~For the Pennsylvania Human~~
19 ~~Relations Commission.~~

20 ~~State appropriation.....~~ ~~9,256,000~~

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~Pennsylvania Human Relations~~
25 ~~Commission:~~

26 ~~(1) "EEOC Special Project~~
27 ~~Grant."~~

28 ~~Federal appropriation.....~~ ~~1,562,000~~

29 ~~(2) "HUD Special Project~~
30 ~~Grant."~~

1 ~~Federal appropriation.....~~ ~~1,046,000~~
2 ~~For the Council on the Arts.~~
3 ~~State appropriation.....~~ ~~898,000~~
4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for the~~
7 ~~Council on the Arts:~~
8 ~~(1) "National Endowment for~~
9 ~~the Arts Administration."~~
10 ~~Federal appropriation.....~~ ~~684,000~~
11 ~~For the Juvenile Court Judges~~
12 ~~Commission.~~
13 ~~State appropriation.....~~ ~~2,800,000~~
14 ~~For the Public Employee~~
15 ~~Retirement Commission.~~
16 ~~State appropriation.....~~ ~~914,000~~
17 ~~For the Pennsylvania~~
18 ~~Commission on Crime and~~
19 ~~Delinquency.~~
20 ~~State appropriation.....~~ ~~4,007,000~~
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~Pennsylvania Commission on Crime~~
25 ~~and Delinquency:~~
26 ~~(1) "Plan for Juvenile~~
27 ~~Justice."~~
28 ~~Federal appropriation.....~~ ~~200,000~~
29 ~~(2) (Reserved).~~
30 ~~(3) "Justice Assistance~~

1 Grants."

2 Federal appropriation..... 18,000,000

3 ~~(4) (Reserved).~~

4 ~~(5) "Justice Assistance~~

5 ~~Grants Administration."~~

6 Federal appropriation..... 1,500,000

7 ~~(6) (Reserved).~~

8 ~~(7) "Juvenile Justice Title~~

9 ~~v."~~

10 Federal appropriation..... 300,000

11 ~~(8) "Statistical Analysis~~

12 ~~Center."~~

13 Federal appropriation..... 150,000

14 ~~(9) "Criminal Identification~~

15 ~~Technology."~~

16 Federal appropriation..... 800,000

17 ~~(10) "Crime Victims'~~

18 ~~Compensation Services."~~

19 Federal appropriation..... 8,500,000

20 ~~(11) (Reserved).~~

21 ~~(12) (Reserved).~~

22 ~~(13) "Crime Victims'~~

23 ~~Assistance."~~

24 Federal appropriation..... 20,000,000

25 ~~(14) (Reserved).~~

26 ~~(15) "Violence Against Women~~

27 ~~Formula Grant Program."~~

28 Federal appropriation..... 6,000,000

29 ~~(16) (Reserved).~~

30 ~~(17) "Violence Against Women~~

1 ~~Formula Grant Program~~
2 ~~Administration."~~
3 ~~Federal appropriation.....~~ 500,000
4 ~~(18) (Reserved).~~
5 ~~(19) "Residential Substance~~
6 ~~Abuse Treatment Program."~~
7 ~~Federal appropriation.....~~ 1,300,000
8 ~~(20) (Reserved).~~
9 ~~(21) "Crime Victims~~
10 ~~Assistance (VOCA)~~
11 ~~Administration/Operations."~~
12 ~~Federal appropriation.....~~ 1,400,000
13 ~~(22) "Juvenile Accountability~~
14 ~~Incentive Program."~~
15 ~~Federal appropriation.....~~ 3,000,000
16 ~~(23) "Juvenile Accountability~~
17 ~~Incentive Program~~
18 ~~Administration."~~
19 ~~Federal appropriation.....~~ 100,000
20 ~~(24) (Reserved).~~
21 ~~(25) (Reserved).~~
22 ~~(26) "Juvenile Justice and~~
23 ~~Delinquency Prevention."~~
24 ~~Federal appropriation.....~~ 4,500,000
25 ~~(27) "Project Safe~~
26 ~~Neighborhoods."~~
27 ~~Federal appropriation.....~~ 700,000
28 ~~(28) (Reserved).~~
29 ~~(29) (Reserved).~~
30 ~~(30) "Statewide Automated~~

1 ~~Victim Information."~~

2 ~~Federal appropriation.....~~ ~~500,000~~

3 ~~(31) (Reserved).~~

4 ~~(32) (Reserved).~~

5 ~~(33) "Assault Services~~

6 ~~Program."~~

7 ~~Federal appropriation.....~~ ~~500,000~~

8 ~~(34) (Reserved).~~

9 ~~(35) (Reserved).~~

10 ~~(36) (Reserved).~~

11 ~~(37) (Reserved).~~

12 ~~(38) (Reserved).~~

13 ~~(39) (Reserved).~~

14 ~~(40) (Reserved).~~

15

16 ~~(41) (Reserved).~~

17 ~~(42) (Reserved).~~

18 ~~(43) (Reserved).~~

19 ~~(44) "Prosecutor and Defender~~

20 ~~Incentives."~~

21 ~~Federal appropriation.....~~ ~~350,000~~

22 ~~(45) (Reserved).~~

23 ~~(46) (Reserved).~~

24 ~~(47) (Reserved).~~

25 ~~(48) "Combat Underage~~

26 ~~Drinking Program."~~

27 ~~Federal appropriation.....~~ ~~500,000~~

28 ~~(49) "Forensic Science~~

29 ~~Program."~~

30 ~~Federal appropriation.....~~ ~~1,000,000~~

1	(50) (Reserved).	
2	(51) "SORNA."	
3	Federal appropriation.....	1,000,000
4	(52) "Adam Walsh	
5	Implementation Support."	
6	Federal appropriation.....	400,000
7	(53) "Byrne Competitive	
8	Program."	
9	Federal appropriation.....	1,000,000
10	(54) "Vision 21 State	
11	Technology."	
12	Federal appropriation.....	250,000
13	For safe schools advocate.	
14	State appropriation.....	388,000
15	For victims of juvenile	
16	offenders.	
17	State appropriation.....	1,300,000
18	For child advocacy centers.	
19	State appropriation.....	2,250,000
20	For violence prevention	
21	programs.	
22	State appropriation.....	4,567,000
23	For intermediate punishment	
24	treatment programs.	
25	State appropriation.....	18,167,000
26	For juvenile probation	
27	services.	
28	State appropriation.....	18,945,000
29	For grants to the arts.	
30	State appropriation.....	8,590,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for grants~~
4 ~~to the arts:~~

5 ~~(1) "National Endowment for~~
6 ~~the Arts — Basic State Grant."~~

7 ~~Federal appropriation.....~~ 400,000

8 ~~Section 203. Lieutenant Governor.~~

9 ~~The following amounts are~~
10 ~~appropriated to the Lieutenant~~
11 ~~Governor:~~

Federal State

12 ~~For the Office of the~~
13 ~~Lieutenant Governor, including~~
14 ~~payment of expenses of the~~
15 ~~residence at the Edward Martin~~
16 ~~Military Reservation.~~

17 ~~State appropriation.....~~ 830,000

18 ~~For the Board of Pardons.~~

19 ~~State appropriation.....~~ 553,000

20 ~~Section 204. Attorney General.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Attorney~~
23 ~~General:~~

Federal State

24 ~~For general government~~
25 ~~operations of the Office of~~
26 ~~Attorney General.~~

27 ~~State appropriation.....~~ 41,877,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for general~~

1 ~~government operations:~~

2 ~~(1) "State Medicaid Fraud~~

3 ~~Control Units."~~

4 ~~Federal appropriation.....~~ 5,507,000

5 ~~(2) "Middle Atlantic Great~~

6 ~~Lakes Organized Crime Law~~

7 ~~Enforcement Network."~~

8 ~~Federal appropriation.....~~ 7,587,000

9 ~~For drug law enforcement.~~

10 ~~State appropriation.....~~ 25,728,000

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for drug law~~

14 ~~enforcement:~~

15 ~~(1) "High Intensity Drug~~

16 ~~Trafficking Areas."~~

17 ~~Federal appropriation.....~~ 5,131,000

18 ~~For local drug task forces and~~

19 ~~a drug strike task force.~~

20 ~~State appropriation.....~~ 12,038,000

21 ~~For a joint local State~~

22 ~~firearm task force in a city of~~

23 ~~the first class.~~

24 ~~State appropriation.....~~ 3,736,000

25 ~~For witness relocation~~

26 ~~programs.~~

27 ~~State appropriation.....~~ 1,215,000

28 ~~For Child Predator~~

29 ~~Interception Unit.~~

30 ~~State appropriation.....~~ 4,100,000

1	For tobacco law enforcement.		
2	State appropriation.....		915,000
3	For trials resulting from		
4	indictments by multicounty grand		
5	juries.		
6	State appropriation.....		200,000
7	For a mobile street crimes		
8	unit.		
9	State appropriation.....		2,480,000
10	Section 205. Auditor General.		
11	The following amounts are		
12	appropriated to the Auditor		
13	General:	Federal	State
14	For the Department of the		
15	Auditor General for postauditing,		
16	annually, periodically or		
17	specially, the affairs of any		
18	department, board or commission		
19	which is supported out of the		
20	General Fund, district justices,		
21	other fining offices, Volunteer		
22	Firemen's Relief Association		
23	Funds and the offices of		
24	Statewide elected officials and		
25	for the proper auditing of		
26	appropriations for or relating to		
27	public assistance, including any		
28	Federal sums supplementing such		
29	appropriations.		
30	State appropriation.....		41,389,000

~~1 For information technology~~
~~2 modernization.~~
~~3 State appropriation.....~~ ~~1,750,000~~
~~4 For the Board of Claims.~~
~~5 State appropriation.....~~ ~~1,640,000~~
~~6 Section 206. Treasury Department.~~
~~7 The following amounts are~~
~~8 appropriated to the Treasury~~
~~9 Department:~~

	Federal	State
10 For general government		
11 operations of the Treasury		
12 Department including the		
13 administration of Article XIII.1		
14 of the act of April 9, 1929		
15 (P.L.343, No.176), known as The		
16 Fiscal Code.		
17 State appropriation.....		36,028,000
18 For the Board of Finance and		
19 Revenue.		
20 State appropriation.....		2,505,000
21 For divestiture reimbursement.		
22 State appropriation.....		229,000
23 For the payment of the		
24 Commonwealth's portion of the		
25 expenses of various councils,		
26 commissions, conferences, boards,		
27 associations, coalitions and		
28 institutes which are multistate		
29 organizations of which the		
30 Commonwealth has been a member		

1 ~~for at least one year and which~~
2 ~~membership enables the~~
3 ~~Commonwealth government to~~
4 ~~represent the citizens of~~
5 ~~Pennsylvania, such organizations~~
6 ~~being designed to promote or~~
7 ~~protect the member states'~~
8 ~~interests, or which promote~~
9 ~~governmental financial excellence~~
10 ~~or accountability.~~

11 ~~State appropriation.....~~ 1,081,000

12 ~~For publishing statements of~~
13 ~~the General Fund and other funds~~
14 ~~of the Commonwealth.~~

15 ~~State appropriation.....~~ 15,000

16 ~~For information technology~~
17 ~~modernization.~~

18 ~~State appropriation.....~~ 4,000,000

19 ~~For payment of law enforcement~~
20 ~~and emergency response personnel~~
21 ~~death benefits.~~

22 ~~State appropriation.....~~ 2,163,000

23 ~~For compensation of the~~
24 ~~Commonwealth's loan and transfer~~
25 ~~agent for services and expenses~~
26 ~~in connection with the~~
27 ~~registration, transfer and~~
28 ~~payment of interest on bonds of~~
29 ~~the Commonwealth and other~~
30 ~~services required to be performed~~

1 ~~by the loan and transfer agent.~~

2 ~~State appropriation.....~~ ~~60,000~~

3 ~~For general obligation debt~~
4 ~~service or to pay all arbitrage~~
5 ~~rebates to the Federal Government~~
6 ~~required under section 148 of the~~
7 ~~Internal Revenue Code of 1986~~
8 ~~(Public Law 99-514, 26 U.S.C. §~~
9 ~~148).~~

10 ~~State appropriation.....~~ ~~1,096,500,000~~

11 ~~Section 207. (Reserved).~~
12 ~~Section 208. Department of Agriculture.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Department of~~
15 ~~Agriculture:~~

~~Federal~~ ~~State~~

16 ~~For general government~~
17 ~~operations of the Department of~~
18 ~~Agriculture.~~

19 ~~State appropriation.....~~ ~~25,269,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for general~~
23 ~~government operations:~~

24 ~~(1) "Pennsylvania Plant Pest~~
25 ~~Detection System."~~

26 ~~Federal appropriation.....~~ ~~1,300,000~~

27 ~~(2) "Poultry Grading~~
28 ~~Service."~~

29 ~~Federal appropriation.....~~ ~~100,000~~

30 ~~(3) "Medicated Feed Mill~~

1 ~~Inspection."~~

2 ~~Federal appropriation.....~~ 50,000

3 ~~(4) "National School Lunch~~

4 ~~Administration."~~

5 ~~Federal appropriation.....~~ 1,700,000

6 ~~(5) "Emergency Food~~

7 ~~Assistance."~~

8 ~~Federal appropriation.....~~ 4,000,000

9 ~~In addition to the specific~~

10 ~~amounts appropriated herein, all~~

11 ~~other moneys received from the~~

12 ~~Federal Government for emergency~~

13 ~~food assistance are hereby~~

14 ~~appropriated to such program.~~

15 ~~(6) (Reserved).~~

16 ~~(7) "Pesticide Enforcement,~~

17 ~~Certification, Training and~~

18 ~~Control Program."~~

19 ~~Federal appropriation.....~~ 1,000,000

20 ~~(8) "Agricultural Risk~~

21 ~~Protection."~~

22 ~~Federal appropriation.....~~ 1,000,000

23 ~~(9) "Commodity Supplemental~~

24 ~~Food."~~

25 ~~Federal appropriation.....~~ 3,000,000

26 ~~In addition to the specific~~

27 ~~amounts appropriated herein, all~~

28 ~~other moneys received from the~~

29 ~~Federal Government for commodity~~

30 ~~supplemental food are hereby~~

1	appropriated to such program.	
2	(10) "Organic Cost	
3	Distribution."	
4	Federal appropriation.....	350,000
5	(11) "Animal Disease	
6	Control."	
7	Federal appropriation.....	2,000,000
8	(12) "Food Establishment	
9	Inspections."	
10	Federal appropriation.....	1,500,000
11	(13) "Integrated Pest	
12	Management."	
13	Federal appropriation.....	250,000
14	(14) "John's Disease Herd	
15	Project."	
16	Federal appropriation.....	2,000,000
17	(15) "Avian Influenza	
18	Surveillance."	
19	Federal appropriation.....	2,000,000
20	(16) "Oral Rabies Vaccine."	
21	Federal appropriation.....	100,000
22	(17) "Exotic Newcastle	
23	Disease Control."	
24	Federal appropriation.....	300,000
25	(18) "Scrapie Disease	
26	Control."	
27	Federal appropriation.....	60,000
28	(19) "Monitoring Foot and	
29	Mouth Disease."	
30	Federal appropriation.....	150,000

1 ~~(20) "Wildlife Services."~~

2 ~~Federal appropriation.....~~ ~~800,000~~

3 ~~(21) "Animal Identification."~~

4 ~~Federal appropriation.....~~ ~~2,000,000~~

5 ~~(22) "Specialty Crops."~~

6 ~~Federal appropriation.....~~ ~~1,500,000~~

7 ~~(23) "Emerald Ash Borer~~

8 ~~Mitigation."~~

9 ~~Federal appropriation.....~~ ~~800,000~~

10 ~~(24) "Mediation Grant."~~

11 ~~Federal appropriation.....~~ ~~200,000~~

12 ~~For agricultural excellence~~

13 ~~programs.~~

14 ~~State appropriation.....~~ ~~1,100,000~~

15 ~~For farmers market food~~

16 ~~coupons.~~

17 ~~State appropriation.....~~ ~~2,079,000~~

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for farmers~~

21 ~~market food coupons:~~

22 ~~(1) "Farmers Market Food~~

23 ~~Coupons."~~

24 ~~Federal appropriation.....~~ ~~3,500,000~~

25 ~~(2) "Senior Farmers Market~~

26 ~~Nutrition."~~

27 ~~Federal appropriation.....~~ ~~2,200,000~~

28 ~~In addition to the specific~~

29 ~~amounts appropriated herein, all~~

30 ~~other moneys received from the~~

1 ~~Federal Government for farmers~~
2 ~~market food coupons and senior~~
3 ~~farmers market nutrition are~~
4 ~~hereby appropriated to such~~
5 ~~program.~~

6 ~~The following Federal amounts~~
7 ~~are appropriated for the~~
8 ~~Agricultural Conservation~~
9 ~~Easement Program:~~

10	(1) "Farmland Protection."	
11	Federal appropriation.....	6,000,000
12	For agricultural research.	
13	State appropriation.....	787,000
14	For agricultural promotion,	
15	education and exports.	
16	State appropriation.....	250,000
17	For hardwoods research and	
18	promotion.	
19	State appropriation.....	350,000
20	For development and operation	
21	of an open livestock show,	
22	including cattle, swine, sheep	
23	and horses.	
24	State appropriation.....	177,000
25	For planning and staging of an	
26	open dairy show.	
27	State appropriation.....	177,000
28	For youth shows.	
29	State appropriation.....	140,000
30	For grants to counties for the	

~~1 purchase of food to be provided
2 to needy persons in this
3 Commonwealth. This amount
4 includes up to \$1,000,000 for the
5 emergency food assistance
6 development program and up to
7 \$500,000 for the cost of
8 distributing TEFAP commodities to
9 counties.~~

~~10 State appropriation..... 17,438,000~~

~~11 For food marketing and
12 research.~~

~~13 State appropriation..... 494,000~~

~~14 The following Federal amounts
15 are appropriated for product
16 promotion and marketing:~~

~~17 (1) "Market Improvement."~~

~~18 Federal appropriation..... 250,000~~

~~19 For transfer to the Nutrient
20 Management Fund.~~

~~21 State appropriation..... 2,714,000~~

~~22 For transfer to the
23 Conservation District Fund.~~

~~24 State appropriation..... 869,000~~

~~25 The following Federal amounts
26 are appropriated for crop
27 insurance:~~

~~28 (1) "Crop Insurance."~~

~~29 Federal appropriation..... 2,000,000~~

~~30 For transfer to the~~

~~1 Agricultural College Land Scrip~~
~~2 Fund restricted account.~~
~~3 State appropriation.....~~ ~~46,237,000~~
~~4 For transfer to the~~
~~5 Pennsylvania Preferred Trademark~~
~~6 Licensing Fund.~~
~~7 State appropriation.....~~ ~~550,000~~
~~8 For payments to Pennsylvania~~
~~9 fairs.~~
~~10 State appropriation.....~~ ~~1,000,000~~
~~11 Section 209. Department of Community and Economic Development.~~
~~12 The following amounts are~~
~~13 appropriated to the Department of~~
~~14 Community and Economic~~
~~15 Development:~~

	Federal	State
16 For general government		
17 operations of the Department of		
18 Community and Economic		
19 Development.		
20 State appropriation.....		14,422,000
21 The following Federal amounts		
22 are appropriated to supplement		
23 the sum appropriated for general		
24 government operations:		
25 (1) "ARC State Technical		
26 Assistance."		
27 Federal appropriation.....	225,000	
28 (2) "DOE Weatherization		
29 Administration."		
30 Federal appropriation.....	800,000	

1	(3) (Reserved).	
2	(4) "SCDBG Administration."	
3	Federal appropriation.....	1,680,000
4	(4.1) "SCDBG Neighborhood	
5	Stabilization Administration."	
6	Federal appropriation.....	800,000
7	(4.2) "SCDBG Disaster	
8	Recovery Administration."	
9	Federal appropriation.....	1,000,000
10	(5) "CSBG Administration."	
11	Federal appropriation.....	1,507,000
12	(6) "LIHEABG	
13	Administration."	
14	Federal appropriation.....	1,000,000
15	(7) (Reserved).	
16	(8) (Reserved).	
17	(9) "Americorps Training and	
18	Technical Assistance."	
19	Federal appropriation.....	75,000
20	(10) "State Small Business	
21	Credit Initiative	
22	Administration."	
23	Federal appropriation.....	487,000
24	(11) "EMG Solutions	
25	Administration."	
26	Federal appropriation.....	600,000
27	(12) "EDA Emergency	
28	Management."	
29	Federal appropriation.....	450,000
30	For the Center for Local	

1 ~~Government Services.~~
2 ~~State appropriation.....~~ 8,534,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for the~~
6 ~~Center for Local Government~~
7 ~~Services:~~
8 ~~(1) "Economic Adjustment~~
9 ~~Assistance."~~
10 ~~Federal appropriation.....~~ 5,000,000
11 ~~For the Office of Open~~
12 ~~Records.~~
13 ~~State appropriation.....~~ 2,002,000
14 ~~For World Trade PA.~~
15 ~~State appropriation.....~~ 5,824,000
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for World~~
19 ~~Trade PA:~~
20 ~~(1) "SBA State Trade and~~
21 ~~Export Promotion (STEP)."~~
22 ~~Federal appropriation.....~~ 2,000,000
23 ~~(2) "Mining Equipment Export~~
24 ~~Expansion Initiative."~~
25 ~~Federal appropriation.....~~ 100,000
26 ~~(3) "EDA Expanding~~
27 ~~Exports."~~
28 ~~Federal appropriation.....~~ 1,000,000
29 ~~For the purpose of marketing~~
30 ~~to attract tourists to this~~

1	Commonwealth.	
2	State appropriation.....	7,264,000
3	For the purpose of marketing	
4	to attract business to this	
5	Commonwealth.	
6	State appropriation.....	2,008,000
7	For transfer to the	
8	Municipalities Financial Recovery	
9	Revolving Fund.	
10	State appropriation.....	4,000,000
11	For transfer to the Ben	
12	Franklin Technology Development	
13	Authority Fund. Not less than 80%	
14	of this amount shall be provided	
15	to the Ben Franklin Technology	
16	Partners.	
17	State appropriation.....	14,500,000
18	For transfer to the	
19	Commonwealth Financing Authority.	
20	State appropriation.....	77,755,000
21	For intergovernmental	
22	cooperation authorities for	
23	cities of the second class.	
24	State appropriation.....	550,000
25	For Pennsylvania First.	
26	State appropriation.....	20,000,000
27	For Municipal Assistance	
28	Program.	
29	State appropriation.....	642,000
30	The following Federal amounts	

1 ~~are appropriated for floodplain~~
2 ~~management:~~

3 ~~(1) "FEMA Mapping."~~
4 ~~Federal appropriation.....~~ 100,000

5 ~~(2) "FEMA Technical~~
6 ~~Assistance."~~
7 ~~Federal appropriation.....~~ 350,000

8 ~~For the Keystone Communities~~
9 ~~Program.~~

10 ~~State appropriation.....~~ 6,150,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for Keystone~~
14 ~~Communities:~~

15 ~~(1) "DOE Weatherization."~~
16 ~~Federal appropriation.....~~ 12,000,000

17 ~~(2) (Reserved).~~

18 ~~(3) (Reserved).~~

19 ~~(4) "LIHEABG Weatherization~~
20 ~~Program." In addition to the~~

21 ~~specific amounts appropriated~~
22 ~~herein, all other moneys received~~
23 ~~from the Federal Government for~~
24 ~~the weatherization portion of the~~
25 ~~LIHEAP Program, either through an~~

26 ~~increase in the regular~~
27 ~~program or pursuant to a~~
28 ~~Presidential release of~~
29 ~~contingency funds, are hereby~~
30 ~~appropriated to this program.~~

1	Federal appropriation.....	40,000,000	
2	(5) "SCDBG HUD Disaster		
3	Recovery."		
4	Federal appropriation.....	2,000,000	
5	(6) "SCDBG Disaster		
6	Recovery Grant."		
7	Federal appropriation.....	56,000,000	
8	(7) "SCDBG Neighborhood		
9	Stabilization Program."		
10	Federal appropriation.....	17,000,000	
11	(8) "Assets for		
12	Independence."		
13	Federal appropriation.....	500,000	
14	(9) "EMG Solutions Program."		
15			
16	Federal appropriation.....	8,000,000	
17	For partnerships for regional		
18	economic performance.		
19	State appropriation.....		11,880,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	partnerships for regional		
24	economic performance:		
25	(1) "State Small Business		
26	Credit Initiative."		
27	Federal appropriation.....	20,000,000	
28	For Discovered in PA,		
29	Developed in PA.		
30	State appropriation.....		5,000,000

~~1 For tourism promotion related~~
~~2 to accredited zoos.~~
~~3 State appropriation..... 550,000~~
~~4 The following Federal amounts~~
~~5 are appropriated for community~~
~~6 conservation and employment:~~
~~7 (1) "CSBG Program."~~
~~8 Federal appropriation..... 29,500,000~~
~~9 For the Pennsylvania~~
~~10 Infrastructure Technology~~
~~11 Assistance Program.~~
~~12 State appropriation..... 1,750,000~~
~~13 For early intervention for~~
~~14 distressed municipalities.~~
~~15 State appropriation..... 1,785,000~~
~~16 For Super Computer Center~~
~~17 projects.~~
~~18 State appropriation..... 500,000~~
~~19 For powdered metals.~~
~~20 State appropriation..... 100,000~~
~~21 For grants to issuing~~
~~22 authorities under the~~
~~23 Infrastructure and Facilities~~
~~24 Improvement Program.~~
~~25 State appropriation..... 19,000,000~~
~~26 For a rural leadership~~
~~27 training program.~~
~~28 State appropriation..... 100,000~~
~~29 For community development~~
~~30 financial institution grants.~~

1 State appropriation..... 250,000

2 Section 210. Department of Conservation and Natural Resources.

3 The following amounts are
4 appropriated to the Department of
5 Conservation and Natural

6 Resources: Federal State

7 For general government
8 operations of the Department of
9 Conservation and Natural
10 Resources.

11 State appropriation..... 5,809,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:

16 (1) "Topographic and Geologic
17 Survey Grants."

18 Federal appropriation..... 500,000

19 (2) "Bituminous Coal
20 Resources."

21 Federal appropriation..... 25,000

22 (3) (Reserved).

23 (4) "Land and Water
24 Conservation Fund." In addition
25 to these funds, any contingency
26 funds made available to the
27 Commonwealth under the Federal
28 Land and Water Conservation Fund
29 Act are hereby appropriated.

30 Federal appropriation..... 12,000,000

1 ~~(5) (Reserved).~~

2 ~~(6) "Highlands Conservation~~

3 ~~Program."~~

4 ~~Federal appropriation.....~~ ~~2,000,000~~

5 ~~(7) (Reserved).~~

6 ~~(8) (Reserved).~~

7 ~~(9) "Cooperative Endangered~~

8 ~~Species."~~

9 ~~Federal appropriation.....~~ ~~28,000~~

10 ~~For State parks operations.~~

11 ~~State appropriation.....~~ ~~2,276,000~~

12 ~~For State forests operations~~

13 ~~and forest pest management.~~

14 ~~State appropriation.....~~ ~~1,050,000~~

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for State~~

18 ~~forests:~~

19 ~~(1) "Forest Fire Protection~~

20 ~~and Control."~~

21 ~~Federal appropriation.....~~ ~~2,000,000~~

22 ~~(2) "Forestry Incentives and~~

23 ~~Agricultural Conservation."~~

24 ~~Federal appropriation.....~~ ~~175,000~~

25 ~~(3) "Forest Management and~~

26 ~~Processing."~~

27 ~~Federal appropriation.....~~ ~~3,800,000~~

28 ~~(4) "Great Lakes~~

29 ~~Restoration."~~

30 ~~Federal appropriation.....~~ ~~900,000~~

1 ~~(5) "Aid to Volunteer Fire~~
2 ~~Companies."~~

3 ~~Federal appropriation.....~~ ~~750,000~~

4 ~~(6) "Wetland Protection~~
5 ~~Fund."~~

6 ~~Federal appropriation.....~~ ~~300,000~~

7 ~~(7) "Forest Insect and~~
8 ~~Disease Control."~~

9 ~~Federal appropriation.....~~ ~~4,000,000~~

10 ~~For heritage and other parks.~~

11 ~~State appropriation.....~~ ~~2,750,000~~

12 ~~For payment of annual fixed~~
13 ~~charges in lieu of taxes to~~
14 ~~counties and townships on land~~
15 ~~acquired for water conservation~~
16 ~~and flood control.~~

17 ~~State appropriation.....~~ ~~65,000~~

18 ~~For payment of annual fixed~~
19 ~~charges in lieu of taxes to~~
20 ~~political subdivisions for school~~
21 ~~districts on lands acquired by~~
22 ~~the Commonwealth for Project 70.~~

23 ~~State appropriation.....~~ ~~40,000~~

24 ~~For payment of annual fixed~~
25 ~~charges in lieu of taxes to~~
26 ~~counties, school districts and~~
27 ~~townships on forest lands.~~

28 ~~State appropriation.....~~ ~~2,612,000~~

29 ~~For payment of annual fixed~~
30 ~~charges in lieu of taxes to~~

1 ~~counties, school districts and~~
2 ~~local municipalities on State~~
3 ~~park lands.~~

4 ~~State appropriation.....~~ 425,000

5 ~~Section 211. Department of Corrections.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Department of~~
8 ~~Corrections:~~

~~Federal State~~

9 ~~For general government~~
10 ~~operations of the Department of~~
11 ~~Corrections.~~

12 ~~State appropriation.....~~ 28,253,000

13 ~~For inmate medical care.~~

14 ~~State appropriation.....~~ 229,150,000

15 ~~For inmate education and~~
16 ~~training.~~

17 ~~State appropriation.....~~ 39,962,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for inmate~~
21 ~~education and training:~~

22 ~~(1) "Correctional Education."~~

23 ~~Federal appropriation.....~~ 725,000

24 ~~For the State correctional~~
25 ~~institutions.~~

26 ~~State appropriation.....~~ 1,757,192,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for the~~
30 ~~State correctional institutions:~~

1 ~~(1) "SABG Drug and Alcohol~~
2 ~~Programs."~~

3 ~~Federal appropriation.....~~ ~~1,850,000~~

4 ~~(2) "Reimbursement for Alien~~
5 ~~Inmates."~~

6 ~~Federal appropriation.....~~ ~~1,350,000~~

7 ~~(3) "Changing Offender~~
8 ~~Behavior."~~

9 ~~Federal appropriation.....~~ ~~500,000~~

10 ~~(4) "Volunteer Support."~~

11 ~~Federal appropriation.....~~ ~~25,000~~

12 ~~Section 212. Department of Drug and Alcohol Programs.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Department of~~

15 ~~Drug and Alcohol Programs:~~ ~~Federal~~ ~~State~~

16 ~~For general government~~
17 ~~operations of the Department of~~
18 ~~Drug and Alcohol Programs.~~

19 ~~State appropriation.....~~ ~~628,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for general~~
23 ~~government operations:~~

24 ~~(1) "SABG Administration~~
25 ~~and Operation."~~

26 ~~Federal appropriation.....~~ ~~7,640,000~~

27 ~~(2) "Substance Abuse Special~~
28 ~~Projects Administration and~~
29 ~~Operation."~~

30 ~~Federal appropriation.....~~ ~~2,480,000~~

1 ~~For Assistance to Drug and~~
2 ~~Alcohol Programs.~~

3 ~~State appropriation.....~~ 41,232,000

4 ~~For an Emergency Addiction~~
5 ~~Treatment Fund for residential~~
6 ~~addiction treatment.~~

7 ~~State appropriation.....~~ 20,000,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for~~
11 ~~assistance to drug and alcohol~~
12 ~~programs:~~

13 ~~(1) "SABG Drug and Alcohol~~
14 ~~Services."~~

15 ~~Federal appropriation.....~~ 53,197,000

16 ~~(2) "Substance Abuse Special~~
17 ~~Projects Grants."~~

18 ~~Federal appropriation.....~~ 11,237,000

19 ~~(3) "Access to Recovery."~~

20 ~~Federal appropriation.....~~ 2,959,000

21 ~~Section 213. Department of Education.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Department of~~
24 ~~Education:~~

Federal State

25 ~~For general government~~
26 ~~operations of the Department of~~
27 ~~Education.~~

28 ~~State appropriation.....~~ 23,534,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for general~~
2 ~~government operations:~~
3 ~~(1) "Adult Basic Education~~
4 ~~Administration."~~
5 ~~Federal appropriation.....~~ ~~945,000~~
6 ~~(2) "Education of Exceptional~~
7 ~~Children Administration."~~
8 ~~Federal appropriation.....~~ ~~10,000,000~~
9 ~~(3) "Special Education~~
10 ~~State Personnel Development."~~
11 ~~Federal appropriation.....~~ ~~2,394,000~~
12 ~~(4) "ESEA Title I~~
13 ~~Administration."~~
14 ~~Federal appropriation.....~~ ~~12,000,000~~
15 ~~(5) "State Approving Agency~~
16 ~~(VA)."~~
17 ~~Federal appropriation.....~~ ~~1,660,000~~
18 ~~(6) "Food and Nutrition~~
19 ~~Service."~~
20 ~~Federal appropriation.....~~ ~~14,504,000~~
21 ~~(7) "Migrant Education~~
22 ~~Administration."~~
23 ~~Federal appropriation.....~~ ~~625,000~~
24 ~~(8) "Vocational Education~~
25 ~~Administration."~~
26 ~~Federal appropriation.....~~ ~~3,910,000~~
27 ~~(9) "Title II Improving~~
28 ~~Teacher Quality~~
29 ~~Administration/State."~~
30 ~~Federal appropriation.....~~ ~~5,400,000~~

1	(10) (Reserved).	
2	(11) "Homeless Assistance."	
3	Federal appropriation.....	4,275,000
4	(12) "Preschool Grants."	
5	Federal appropriation.....	750,000
6	(13) "School Health Education	
7	Programs."	
8	Federal appropriation.....	450,000
9	(14) (Reserved).	
10	(15) (Reserved).	
11	(16) (Reserved).	
12	(17) (Reserved).	
13	(18) "Advanced Placement	
14	Testing."	
15	Federal appropriation.....	1,222,000
16	(19) "Medical Assistance	
17	Nurses Aide Training."	
18	Federal appropriation.....	300,000
19	(20) "State and Community	
20	Highway Safety."	
21	Federal appropriation.....	987,000
22	(21) (Reserved).	
23	(22) "Title IV 21st Century	
24	Community Learning Centers	
25	Administration."	
26	Federal appropriation.....	4,000,000
27	(23) "National Assessment of	
28	Educational Progress (NAEP)."	
29	Federal appropriation.....	148,000
30	(24) "Migrant Education	

1 ~~Coordination Program."~~
2 ~~Federal appropriation.....~~ ~~130,000~~
3 ~~(25) "College Access~~
4 ~~Challenge Grant Program."~~
5 ~~Federal appropriation.....~~ ~~7,870,000~~
6 ~~(26) (Reserved).~~
7 ~~(27) "School Improvement~~
8 ~~Grants."~~
9 ~~Federal appropriation.....~~ ~~60,000,000~~
10 ~~(28) "School Climate~~
11 ~~Transformation Grant."~~
12 ~~Federal appropriation.....~~ ~~328,000~~
13 ~~(29) "Striving Readers."~~
14 ~~Federal appropriation.....~~ ~~50,156,000~~
15 ~~(30) "School Emergency~~
16 ~~Management Program."~~
17 ~~Federal appropriation.....~~ ~~990,000~~
18 ~~(31) "Pennsylvania Project~~
19 ~~AWARE."~~
20 ~~Federal appropriation.....~~ ~~1,950,000~~
21 ~~For information and technology~~
22 ~~improvement.~~
23 ~~State appropriation.....~~ ~~4,000,000~~
24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~information and technology~~
28 ~~improvement:~~
29 ~~(1) "ARRA Statewide~~
30 ~~Longitudinal Data Systems."~~

1 ~~Federal appropriation.....~~ 3,746,000
2 ~~For PA assessment.~~
3 ~~State appropriation.....~~ 56,291,000
4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for PA~~
7 ~~assessment:~~
8 ~~(1) "Title VI Part A State~~
9 ~~Assessment."~~
10 ~~Federal appropriation.....~~ 16,000,000
11 ~~For the State Library,~~
12 ~~providing reference services and~~
13 ~~administering aid to public~~
14 ~~libraries.~~
15 ~~State appropriation.....~~ 1,957,000
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for the~~
19 ~~State Library:~~
20 ~~(1) "LSTA Library~~
21 ~~Development."~~
22 ~~Federal appropriation.....~~ 8,500,000
23 ~~For programs of education and~~
24 ~~training at youth development~~
25 ~~centers and the monitoring of~~
26 ~~programs of education and~~
27 ~~training provided to incarcerated~~
28 ~~juveniles.~~
29 ~~State appropriation.....~~ 7,930,000
30 ~~For payment of basic education~~

1	funding to school districts.	
2	State appropriation.....	5,526,129,000
3	For basic education formula-	
4	enhancement.	
5	State appropriation.....	3,950,000
6	For the Ready to Learn Block-	
7	Grant.	
8	State appropriation.....	200,000,000
9	For the Pre-K Counts Program.	
10	State appropriation.....	97,284,000
11	For Head Start Supplemental-	
12	Assistance.	
13	State appropriation.....	39,178,000
14	For mobile science and math-	
15	education programs.	
16	State appropriation.....	1,864,000
17	For teacher professional-	
18	development.	
19	State appropriation.....	6,459,000
20	For adult and family literacy-	
21	programs, summer reading programs-	
22	and the adult high school-	
23	diplomas program.	
24	State appropriation.....	12,075,000
25	The following Federal amounts-	
26	are appropriated to supplement-	
27	the sum appropriated for adult-	
28	and family literacy programs:	
29	(1) "Adult Basic Education-	
30	Local."	

1	Federal appropriation.....	20,500,000
2	For career and technical	
3	education.	
4	State appropriation.....	62,000,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for career	
8	and technical education:	
9	(1) "Vocational Education Act	
10	—Local."	
11	Federal appropriation.....	49,000,000
12	For career and technical	
13	education equipment grants.	
14	State appropriation.....	3,000,000
15	For payments on account of	
16	annual rental or sinking fund	
17	charges on school buildings,	
18	including charter schools.	
19	State appropriation.....	306,198,000
20	For payments on account of	
21	pupil transportation.	
22	State appropriation.....	546,677,000
23	For payments on account of	
24	nonpublic and charter school	
25	transportation.	
26	State appropriation.....	78,614,000
27	For payments on account of	
28	special education of exceptional	
29	children.	
30	State appropriation.....	1,046,815,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for special~~
4 ~~education:~~

5 ~~(1) "Individuals with~~
6 ~~Disabilities Education Local."~~

7 ~~Federal appropriation.....~~ 457,000,000

8 ~~For payments for early~~
9 ~~intervention services.~~

10 ~~State appropriation.....~~ 237,516,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for payments~~
14 ~~for early intervention services:~~

15 ~~(1) "Individuals with~~
16 ~~Disabilities Education."~~

17 ~~Federal appropriation.....~~ 16,000,000

18 ~~For payment for tuition to~~
19 ~~school districts providing~~
20 ~~education to nonresident orphaned~~
21 ~~children placed in private homes~~
22 ~~by the court and nonresident~~
23 ~~inmates of children's~~
24 ~~institutions.~~

25 ~~State appropriation.....~~ 48,506,000

26 ~~For payments of annual fixed~~
27 ~~charges to school districts in~~
28 ~~lieu of taxes for land acquired~~
29 ~~by the Commonwealth for water~~
30 ~~conservation or flood prevention.~~

~~1 State appropriation..... 163,000~~
~~2 For payment for maintenance of~~
~~3 summer schools for school age~~
~~4 children of migrant laborers,~~
~~5 including child care services.~~
~~6 State appropriation..... 853,000~~
~~7 For payments to Pennsylvania~~
~~8 Charter Schools for the Deaf and~~
~~9 Blind.~~
~~10 State appropriation..... 42,809,000~~
~~11 For special education —~~
~~12 approved private schools.~~
~~13 State appropriation..... 95,347,000~~
~~14 For grants to school districts~~
~~15 to assist in meeting Federal~~
~~16 matching requirements for grants~~
~~17 received under the Federal Child~~
~~18 Nutrition Act and to aid in~~
~~19 providing a food program for~~
~~20 needy children.~~
~~21 State appropriation..... 32,488,000~~
~~22 The following Federal amounts~~
~~23 are appropriated to supplement~~
~~24 the sum appropriated for school~~
~~25 food services:~~
~~26 (1) "Food and Nutrition~~
~~27 Local."~~
~~28 Federal appropriation..... 673,462,000~~
~~29 For payment of the~~
~~30 Commonwealth's share of Federal~~

1 ~~Social Security taxes for public~~
2 ~~school employees.~~
3 ~~State appropriation.....~~ 500,772,000
4 ~~For payment of required~~
5 ~~contribution for public school~~
6 ~~employees' retirement.~~
7 ~~State appropriation.....~~ 1,382,853,000
8 ~~The following Federal amounts~~
9 ~~are appropriated for basic~~
10 ~~education:~~
11 ~~(1) "ESEA Title I Local."~~
12 ~~Federal appropriation.....~~ 625,000,000
13 ~~(2) "Title II Improving~~
14 ~~Teacher Quality Local."~~
15 ~~Federal appropriation.....~~ 130,000,000
16 ~~(3) "Title IV 21st Century~~
17 ~~Community Learning Centers~~
18 ~~Local."~~
19 ~~Federal appropriation.....~~ 90,000,000
20 ~~(4) "Title III Language~~
21 ~~Instruction for LEP and Immigrant~~
22 ~~Students."~~
23 ~~Federal appropriation.....~~ 20,000,000
24 ~~(5) "Title VI Rural and Low~~
25 ~~Income Schools Local."~~
26 ~~Federal appropriation.....~~ 1,700,000
27 ~~(6) "ARRA ESEA Title I~~
28 ~~School Improvement."~~
29 ~~Federal appropriation.....~~ 10,067,000
30 ~~(7) "Race to the Top."~~

1	Federal appropriation.....	30,939,000
2	For services to nonpublic	
3	schools.	
4	State appropriation.....	86,384,000
5	For textbooks, instructional	
6	material and instructional	
7	equipment for nonpublic schools.	
8	State appropriation.....	26,278,000
9	For a subsidy to public	
10	libraries.	
11	State appropriation.....	55,507,000
12	For aid to the Free Library of	
13	Philadelphia and the Carnegie	
14	Library of Pittsburgh to meet the	
15	costs incurred in serving as	
16	regional libraries in the	
17	distribution of braille reading	
18	materials, talking book machines	
19	and other reading materials to	
20	persons who are blind or	
21	otherwise disabled.	
22	State appropriation.....	2,567,000
23	For library access.	
24	State appropriation.....	3,071,000
25	For job training and education	
26	programs.	
27	State appropriation.....	10,500,000
28	For safe schools initiatives.	
29	State appropriation.....	8,522,000
30	For payment of approved	

~~1 operating expenses of community~~
~~2 colleges.~~
~~3 State appropriation.....~~ 215,667,000
~~4 For transfer to the Community~~
~~5 College Capital Fund.~~
~~6 State appropriation.....~~ 48,869,000
~~7 For regional community college~~
~~8 services.~~
~~9 State appropriation.....~~ 2,400,000
~~10 For community education~~
~~11 councils.~~
~~12 State appropriation.....~~ 2,300,000
~~13~~
~~14 Section 214. Department of Environmental Protection.~~
~~15 The following amounts are~~
~~16 appropriated to the Department of~~
~~17 Environmental Protection:~~ Federal State
~~18 For general government~~
~~19 operations of the Department of~~
~~20 Environmental Protection.~~
~~21 State appropriation.....~~ 12,432,000
~~22 For environmental program~~
~~23 management.~~
~~24 State appropriation.....~~ 28,667,000
~~25 The following Federal amounts~~
~~26 are appropriated to supplement~~
~~27 the sum appropriated for~~
~~28 environmental program management:~~
~~29 (1) "Coastal Zone~~
~~30 Management."~~

1	Federal appropriation.....	4,700,000
2	(2) "Construction Management	
3	Assistance Grants	
4	Administration."	
5	Federal appropriation.....	1,400,000
6	(3) "Storm Water Permitting	
7	Initiative."	
8	Federal appropriation.....	2,300,000
9	(4) "Safe Drinking Water Act	
10	Management."	
11	Federal appropriation.....	5,500,000
12	(5) "Water Pollution Control	
13	Grants Management."	
14	Federal appropriation.....	5,500,000
15	(6) "Air Pollution Control	
16	Grants Management."	
17	Federal appropriation.....	3,200,000
18	(7) "Surface Mine	
19	Conservation."	
20	Federal appropriation.....	6,500,000
21	(8) "Wetland Protection	
22	Fund."	
23	Federal appropriation.....	840,000
24	(9) "Diagnostic X ray	
25	Equipment Testing."	
26	Federal appropriation.....	550,000
27	(10) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	200,000
30	(11) "Water Quality	

1	Management Planning Grants."	
2	Federal appropriation.....	1,150,000
3	(12) "Small Operators	
4	Assistance."	
5	Federal appropriation.....	300,000
6	(13) "Wellhead Protection	
7	Fund."	
8	Federal appropriation.....	250,000
9	(14) "Indoor Radon	
10	Abatement."	
11	Federal appropriation.....	700,000
12	(15) "Non Point Source	
13	Implementation."	
14	Federal appropriation.....	14,800,000
15	(16) "Hydroelectric Power	
16	Conservation Fund."	
17	Federal appropriation.....	51,000
18	(17) "Survey Studies."	
19	Federal appropriation.....	5,000,000
20	(18) (Reserved).	
21	(19) "National Dam Safety."	
22	Federal appropriation.....	300,000
23	(20) "Training Reimbursement	
24	Program for Small Systems."	
25	Federal appropriation.....	3,500,000
26	(21) "State Energy Program	
27	(SEP)."	
28	Federal appropriation.....	15,000,000
29	(22) (Reserved).	
30	(23) "Pollution Prevention."	

1	Federal appropriation.....	800,000	
2	(24) "Energy and		
3	Environmental Opportunities."		
4	Federal appropriation.....	1,200,000	
5	(25) "Surface Mine		
6	Conservation."		
7	Federal appropriation.....	680,000	
8	For the Chesapeake Bay		
9	Agricultural Source Abatement.		
10	State appropriation.....		2,671,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for the		
14	Chesapeake Bay Pollution		
15	Abatement Program:		
16	(1) "Chesapeake Bay Pollution		
17	Abatement."		
18	Federal appropriation.....	9,200,000	
19	For environmental protection		
20	operations.		
21	State appropriation.....		84,438,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	environmental protection		
26	operations:		
27	(1) "EPA Planning Grant		
28	Administration."		
29	Federal appropriation.....	8,400,000	
30	(2) "Water Pollution Control		

1	Grants."	
2	Federal appropriation.....	8,900,000
3	(3) "Air Pollution Control	
4	Grants."	
5	Federal appropriation.....	5,010,000
6	(4) "Surface Mine Control and	
7	Reclamation."	
8	Federal appropriation.....	11,344,000
9	(5) "Training and Education	
10	of Underground Coal Miners."	
11	Federal appropriation.....	1,700,000
12	(6) "Construction Management	
13	Assistance Grants."	
14	Federal appropriation.....	350,000
15	(7) "Safe Drinking Water."	
16	Federal appropriation.....	5,700,000
17	(8) "Oil Pollution Spills	
18	Removal."	
19	Federal appropriation.....	1,000,000
20	For the black fly control	
21	project.	
22	State appropriation.....	3,316,000
23	For West Nile virus control.	
24	State appropriation.....	3,831,000
25	For sewage facilities planning	
26	grants.	
27	State appropriation.....	700,000
28	For payment of Pennsylvania's	
29	share of the expenses of the	
30	River Master for the Delaware	

1	River.		
2	State appropriation.....		76,000
3	For support of the Susquehanna		
4	River Basin Commission.		
5	State appropriation.....		573,000
6	For support of the Interstate		
7	Commission on the Potomac River		
8	Basin.		
9	State appropriation.....		46,000
10	For conduct of the Delaware		
11	River Basin Commission.		
12	State appropriation.....		434,000
13	For support of the Ohio River		
14	Valley Water Sanitation		
15	Commission.		
16	State appropriation.....		136,000
17	For support of the Chesapeake		
18	Bay Commission.		
19	State appropriation.....		227,000
20	For transfer to the		
21	Conservation District Fund.		
22	State appropriation.....		2,506,000
23	For payment of Pennsylvania's		
24	share of the costs of the		
25	Interstate Mining Commission.		
26	State appropriation.....		30,000
27	Section 215. Department of General Services.		
28	The following amounts are		
29	appropriated to the Department of		
30	General Services:	Federal	State

~~1 For general government~~
~~2 operations of the Department of~~
~~3 General Services.~~
~~4 State appropriation.....~~ ~~61,387,000~~
~~5 For administration and~~
~~6 operation of the Capitol Police.~~
~~7 State appropriation.....~~ ~~11,881,000~~
~~8 For rental, relocation and~~
~~9 municipal charges.~~
~~10 State appropriation.....~~ ~~29,162,000~~
~~11 For utility costs, including~~
~~12 implementation of third party~~
~~13 shared savings programs.~~
~~14 State appropriation.....~~ ~~20,281,000~~
~~15 For excess insurance coverage.~~
~~16 State appropriation.....~~ ~~1,099,000~~
~~17 For fire protection services~~
~~18 for the Capitol complex in~~
~~19 Harrisburg.~~
~~20 State appropriation.....~~ ~~496,000~~

~~21 Section 216. Department of Health.~~

~~22 The following amounts are~~
~~23 appropriated to the Department of~~
~~24 Health:~~

~~Federal State~~

~~25 For general government~~
~~26 operations of the Department of~~
~~27 Health.~~
~~28 State appropriation.....~~ ~~22,395,000~~

~~29 The following Federal amounts~~
~~30 are appropriated to supplement~~

1 ~~the sum appropriated for general~~
2 ~~government operations:~~
3 ~~(1) "WIC Administration and~~
4 ~~Operation."~~
5 ~~Federal appropriation.....~~ ~~26,128,000~~
6 ~~(2) "Health Assessment."~~
7 ~~Federal appropriation.....~~ ~~535,000~~
8 ~~(3) "PHHSBG Administration~~
9 ~~and Operation."~~
10 ~~Federal appropriation.....~~ ~~1,941,000~~
11 ~~(4) (Reserved).~~
12 ~~(5) "MCHSBG Administration~~
13 ~~and Operation."~~
14 ~~Federal appropriation.....~~ ~~15,472,000~~
15 ~~(6) "Adult Blood Lead~~
16 ~~Epidemiology."~~
17 ~~Federal appropriation.....~~ ~~108,000~~
18 ~~(7) "EMS for Children."~~
19 ~~Federal appropriation.....~~ ~~155,000~~
20 ~~(8) "TB Administration and~~
21 ~~Operation."~~
22 ~~Federal appropriation.....~~ ~~1,232,000~~
23 ~~(9) (Reserved).~~
24 ~~(10) "Lead Administration~~
25 ~~and Operation."~~
26 ~~Federal appropriation.....~~ ~~1,832,000~~
27 ~~(11) "AIDS Health Education~~
28 ~~Administration and Operation."~~
29 ~~Federal appropriation.....~~ ~~6,506,000~~
30 ~~(12) "Primary Care~~

1	Cooperative Agreements."	
2	Federal appropriation.....	313,000
3	(13) "HIV/AIDS Surveillance."	
4	Federal appropriation.....	1,610,000
5	(14) "HIV Care Administration	
6	and Operation."	
7	Federal appropriation.....	5,331,000
8	(15) (Reserved).	
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) "Cancer Prevention and	
12	Control."	
13	Federal appropriation.....	8,338,000
14	(19) "Environmental Public	
15	Health Tracking."	
16	Federal appropriation.....	1,100,000
17	(20) "Health Equity."	
18	Federal appropriation.....	225,000
19	(21) "Strengthening Public	
20	Health Infrastructure."	
21	Federal appropriation.....	863,000
22	(22) "Special Preparedness	
23	Initiatives."	
24	Federal appropriation.....	500,000
25	(23) "State Innovation	
26	Models."	
27	Federal appropriation.....	60,000,000
28	For diabetes programs.	
29	State appropriation.....	100,000
30	For quality assurance.	

1 ~~State appropriation.....~~ 18,891,000

2 ~~The following Federal amounts~~
3 ~~are appropriated to supplement~~
4 ~~the sum appropriated for quality~~
5 ~~assurance:~~

6 ~~(1) "Medicare Health~~
7 ~~Service Agency Certification."~~

8 ~~Federal appropriation.....~~ 11,364,000

9 ~~(2) "Medicaid Certification."~~

10 ~~Federal appropriation.....~~ 8,100,000

11 ~~For chronic care management.~~

12 ~~State appropriation.....~~ 973,000

13 ~~For vital statistics.~~

14 ~~State appropriation.....~~ 5,970,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for vital~~
18 ~~statistics:~~

19 ~~(1) "Cooperative Health~~
20 ~~Statistics."~~

21 ~~Federal appropriation.....~~ 1,800,000

22 ~~(2) "Health Statistics."~~

23 ~~Federal appropriation.....~~ 84,000

24 ~~(3) "Behavioral Risk Factor~~
25 ~~Surveillance System."~~

26 ~~Federal appropriation.....~~ 703,000

27 ~~For the State Laboratory.~~

28 ~~State appropriation.....~~ 3,175,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for the~~
2 ~~State Laboratory:~~

3 ~~(1) "Clinical Laboratory~~
4 ~~Improvement."~~

5 ~~Federal appropriation.....~~ 678,000

6 ~~(2) "Epidemiology and~~
7 ~~Laboratory Surveillance and~~
8 ~~Response."~~

9 ~~Federal appropriation.....~~ 3,433,000

10 ~~(3) "Food Emergency~~
11 ~~Response."~~

12 ~~Federal appropriation.....~~ 249,000

13 ~~For the State health care~~
14 ~~centers.~~

15 ~~State appropriation.....~~ 20,518,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for the~~
19 ~~State health care centers:~~

20 ~~(1) "Disease Control~~
21 ~~Immunization Program."~~

22 ~~Federal appropriation.....~~ 11,571,000

23 ~~(2) (Reserved).~~

24 ~~(3) "PHHSBG Block Program~~
25 ~~Services."~~

26 ~~Federal appropriation.....~~ 7,159,000

27 ~~(4) "Preventive Health~~
28 ~~Special Projects."~~

29 ~~Federal appropriation.....~~ 2,377,000

30 ~~(5) "Collaborative Chronic~~

1 ~~Disease Programs."~~

2 ~~Federal appropriation.....~~ ~~7,777,000~~

3 ~~(6) "Sexual Violence~~

4 ~~Prevention and Education."~~

5 ~~Federal appropriation.....~~ ~~1,707,000~~

6 ~~For sexually transmitted~~

7 ~~disease screening and treatment.~~

8 ~~State appropriation.....~~ ~~1,729,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for sexually~~

12 ~~transmitted disease screening and~~

13 ~~treatment:~~

14 ~~(1) "Survey and Follow up~~

15 ~~Sexually Transmitted Diseases."~~

16 ~~Federal appropriation.....~~ ~~2,835,000~~

17 ~~For the primary health care~~

18 ~~practitioner program.~~

19 ~~State appropriation.....~~ ~~4,671,000~~

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for the~~

23 ~~primary health care practitioner~~

24 ~~program:~~

25 ~~(1) "Loan Repayment Program."~~

26 ~~Federal appropriation.....~~ ~~312,000~~

27 ~~For community based health~~

28 ~~care subsidy.~~

29 ~~State appropriation.....~~ ~~6,000,000~~

30 ~~For screening of newborns.~~

1	State appropriation.....	4,260,000
2	For cancer screening services.	
3	State appropriation.....	2,563,000
4	For AIDS programs and special	
5	pharmaceutical services.	
6	State appropriation.....	17,436,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for AIDS	
10	programs and special	
11	pharmaceutical services:	
12	(1) "AIDS Health Education	
13	Program."	
14	Federal appropriation.....	3,113,000
15	(2) "AIDS Ryan White and	
16	HIV Care."	
17	Federal appropriation.....	56,669,000
18	(3) "Housing for Persons with	
19	AIDS."	
20	Federal appropriation.....	2,538,000
21	For regional cancer	
22	institutes.	
23	State appropriation.....	600,000
24	For reimbursement to school	
25	districts on account of health	
26	services.	
27	State appropriation.....	36,620,000
28	For maintenance of local	
29	health departments.	
30	State appropriation.....	25,421,000

~~1 For local health departments~~
~~2 for environmental health~~
~~3 services.~~
~~4 State appropriation..... 6,989,000~~
~~5 For maternal and child health~~
~~6 services.~~
~~7 State appropriation..... 651,000~~
~~8 The following Federal amounts~~
~~9 are appropriated to supplement~~
~~10 the sum appropriated for maternal~~
~~11 and child health:~~
~~12 (1) "MCH Lead Poisoning~~
~~13 Prevention and Abatement."~~
~~14 Federal appropriation..... 2,050,000~~
~~15 (2) (Reserved).~~
~~16 (3) "MCHSBG Program~~
~~17 Services."~~
~~18 Federal appropriation..... 17,035,000~~
~~19 (4) "Special Supplemental~~
~~20 Food Service Program for Women,~~
~~21 Infants and Children (WIC)." In~~
~~22 addition to the specific amounts~~
~~23 appropriated herein, all other~~
~~24 moneys received from the Federal~~
~~25 Government for the Special~~
~~26 Supplemental Food Service Program~~
~~27 for Women, Infants and Children~~
~~28 are hereby appropriated to the~~
~~29 program.~~
~~30 Federal appropriation..... 276,112,000~~

1 ~~(5) "Abstinence Education."~~

2 ~~Federal appropriation.....~~ ~~2,576,000~~

3 ~~(6) "Traumatic Brain Injury."~~

4 ~~Federal appropriation.....~~ ~~370,000~~

5 ~~(7) (Reserved).~~

6 ~~(8) (Reserved).~~

7 ~~(9) "Family Health Special~~

8 ~~Projects."~~

9 ~~Federal appropriation.....~~ ~~600,000~~

10 ~~(10) "Screening Newborns."~~

11 ~~Federal appropriation.....~~ ~~744,000~~

12 ~~(11) (Reserved).~~

13 ~~(12) "Newborn Hearing~~

14 ~~Screening and Intervention."~~

15 ~~Federal appropriation.....~~ ~~316,000~~

16 ~~(13) "Teenage Pregnancy~~

17 ~~Prevention."~~

18 ~~Federal appropriation.....~~ ~~3,892,000~~

19 ~~For tuberculosis screening and~~

20 ~~treatment.~~

21 ~~State appropriation.....~~ ~~874,000~~

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for~~

25 ~~tuberculosis screening and~~

26 ~~treatment:~~

27 ~~(1) "Tuberculosis Control~~

28 ~~Program."~~

29 ~~Federal appropriation.....~~ ~~385,000~~

30 ~~For renal dialysis services.~~

1	State appropriation.....	6,779,000
2	For services to children with	
3	special needs.	
4	State appropriation.....	1,551,000
5	For adult cystic fibrosis and	
6	other chronic respiratory	
7	illnesses.	
8	State appropriation.....	750,000
9	For diagnosis and treatment	
10	for Cooley's anemia.	
11	State appropriation.....	100,000
12	For hemophilia services.	
13	State appropriation.....	959,000
14	For lupus programs.	
15	State appropriation.....	100,000
16	For sickle cell anemia	
17	services, including camps for	
18	children with sickle cell anemia.	
19	State appropriation.....	1,260,000
20	For regional poison control	
21	centers.	
22	State appropriation.....	700,000
23	For trauma prevention.	
24	State appropriation.....	460,000
25	For epilepsy support services.	
26	State appropriation.....	550,000
27	For biotechnology research.	
28	State appropriation.....	5,900,000
29	For Tourette's syndrome.	
30	State appropriation.....	150,000

1 ~~For amyotrophic lateral~~
2 ~~sclerosis support services.~~

3 ~~State appropriation.....~~ 350,000

4 ~~Section 217. Department of Human Services.~~

5 ~~The following sums are~~
6 ~~appropriated to the Department of~~

7 ~~Human Services:~~ Federal State

8 ~~For general government~~
9 ~~operations of the Department of~~
10 ~~Human Services.~~

11 ~~State appropriation.....~~ 76,513,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for general~~
15 ~~government operations:~~

16 ~~(1) "Child Welfare Services~~
17 ~~Administration."~~

18 ~~Federal appropriation.....~~ 1,039,000

19 ~~(2) "Child Welfare Title~~
20 ~~IV-E Administration."~~

21 ~~Federal appropriation.....~~ 5,567,000

22 ~~(3) "CCDFBG~~
23 ~~Administration."~~

24 ~~Federal appropriation.....~~ 16,723,000

25 ~~(4) "Medical Assistance~~
26 ~~Administration."~~

27 ~~Federal appropriation.....~~ 22,781,000

28 ~~(5) "TANFBG~~
29 ~~Administration."~~

30 ~~Federal appropriation.....~~ 8,123,000

1	(6) "Food Stamps	
2	Administration."	
3	Federal appropriation.....	5,864,000
4	(7) "Developmental	
5	Disabilities Basic Support."	
6	Federal appropriation.....	4,121,000
7	(8) "Refugees and Persons	
8	Seeking Asylum Administration."	
9	Federal appropriation.....	1,953,000
10	(9) "MHSBG Administration."	
11	Federal appropriation.....	461,000
12	(10) "SSBG Administration."	
13	Federal appropriation.....	325,000
14	(11) "Community Based Family	
15	Resource and Support	
16	Administration."	
17	Federal appropriation.....	689,000
18	(12) "Early Head Start	
19	Expansion Program."	
20	Federal appropriation.....	1,400,000
21	(13) "Disabled Education	
22	Administration."	
23	Federal appropriation.....	600,000
24	(14) "MCH Administration."	
25	Federal appropriation.....	80,000
26	(15) "Early Learning	
27	Challenge Grant	
28	Administration."	
29	Federal appropriation.....	546,000
30	For information systems.	

1 ~~State appropriation.....~~ 74,841,000

2 ~~The following Federal amounts~~
3 ~~are appropriated to supplement~~
4 ~~the sum appropriated for~~
5 ~~information systems:~~

6 ~~(1) "Medical Assistance~~
7 ~~Information Systems."~~

8 ~~Federal appropriation.....~~ 194,359,000

9 ~~(2) "Child Welfare Title~~
10 ~~IV E Information Systems."~~

11 ~~Federal appropriation.....~~ 6,804,000

12 ~~(3) "TANFBG Information~~
13 ~~Systems."~~

14 ~~Federal appropriation.....~~ 9,327,000

15
16 ~~(4) "Food Stamps~~
17 ~~Information Systems."~~

18 ~~Federal appropriation.....~~ 12,201,000

19 ~~(5) "Child Support~~
20 ~~Enforcement Information~~
21 ~~Systems."~~

22 ~~Federal appropriation.....~~ 10,560,000

23 ~~For Statewide operations~~
24 ~~related to county administration~~
25 ~~of the public assistance and~~
26 ~~medical assistance programs.~~

27 ~~State appropriation.....~~ 33,367,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for~~

~~1 Statewide operations relating to~~
~~2 county administration:~~
~~3 (1) "TANFBG Statewide."~~
~~4 Federal appropriation..... 1,072,000~~
~~5 (2) "Medical Assistance~~
~~6 Statewide."~~
~~7 Federal appropriation..... 56,198,000~~
~~8 (3) "Food Stamps~~
~~9 Statewide."~~
~~10 Federal appropriation..... 50,462,000~~
~~11 (4) "ARRA Health~~
~~12 Information Technology."~~
~~13 Federal appropriation..... 4,700,000~~
~~14 (5) "CHIPRA Statewide."~~
~~15 Federal appropriation..... 4,264,000~~
~~16 For county assistance office~~
~~17 operations related to~~
~~18 administration of the public~~
~~19 assistance and medical assistance~~
~~20 programs.~~
~~21 State appropriation..... 314,496,000~~

~~22 The following Federal amounts~~
~~23 are appropriated to supplement~~
~~24 the sum appropriated for county~~
~~25 assistance offices:~~

~~26 (1) "TANFBG County~~
~~27 Assistance Offices."~~
~~28 Federal appropriation..... 46,490,000~~
~~29 (2) "Medical Assistance~~
~~30 County Assistance Offices."~~

1 Federal appropriation..... 121,645,000

2 ~~(3) "Food Stamps County~~
3 ~~Assistance Offices."~~

4 Federal appropriation..... 114,422,000

5 ~~(4) "SSBG County Assistance~~
6 ~~Offices."~~

7 Federal appropriation..... 6,262,000

8 ~~(5) "LIHEABG Administration~~
9 ~~and Audit Costs." In addition to~~
10 ~~the specific amounts appropriated~~
11 ~~herein, all other moneys received~~
12 ~~from the Federal Government for~~
13 ~~the administration of the LIHEAP~~
14 ~~program, either through an~~
15 ~~increase in the regular program~~
16 ~~or pursuant to a Presidential~~
17 ~~release of contingency funds, are~~
18 ~~hereby appropriated to this~~
19 ~~program.~~

20 Federal appropriation..... 24,000,000

21 ~~For child support enforcement.~~

22 State appropriation..... 13,815,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for child~~
26 ~~support enforcement:~~

27 ~~(1) "Child Support~~
28 ~~Enforcement Program Title IV~~
29 ~~D."~~

30 Federal appropriation..... 153,155,000

1 ~~For New Directions.~~
2 ~~State appropriation.....~~ 22,497,000
3 ~~The following Federal amounts—~~
4 ~~are appropriated to supplement—~~
5 ~~the sum appropriated for New—~~
6 ~~Directions:~~
7 ~~(1) "TANFBG — New—~~
8 ~~Directions."~~
9 ~~Federal appropriation.....~~ 121,893,000
10 ~~(2) "Medical Assistance — New—~~
11 ~~Directions."~~
12 ~~Federal appropriation.....~~ 5,217,000
13 ~~(3) "Food Stamps — New—~~
14 ~~Directions."~~
15 ~~Federal appropriation.....~~ 10,221,000
16 ~~For youth development—~~
17 ~~institutions and forestry camps.~~
18 ~~State appropriation.....~~ 63,299,000
19 ~~The following Federal amounts—~~
20 ~~are appropriated to supplement—~~
21 ~~the sum appropriated for youth—~~
22 ~~development institutions:~~
23 ~~(1) "SSBG — Basic—~~
24 ~~Institutional Programs."~~
25 ~~Federal appropriation.....~~ 10,000,000
26 ~~(2) "Food Nutrition—~~
27 ~~Services."~~
28 ~~Federal appropriation.....~~ 800,000
29 ~~For mental health services,—~~
30 ~~including grants to counties or—~~

~~1 other county based human services~~
~~2 included under the Human Services~~
~~3 Block Grant Pilot Program,~~
~~4 exclusive of capital~~
~~5 improvements.~~

~~6 State appropriation.....~~ 731,584,000

~~7 The following Federal amounts~~
~~8 are appropriated to supplement~~
~~9 the sum appropriated for mental~~
~~10 health services:~~

~~11 (1) (Reserved).~~

~~12 (2) "Medical Assistance~~
~~13 Mental Health."~~

~~14 Federal appropriation.....~~ 188,934,000

~~15 (3) "Medicare Services~~
~~16 State Mental Hospitals."~~

~~17 Federal appropriation.....~~ 13,750,000

~~18 (4) "Homeless Mentally Ill."~~

~~19 Federal appropriation.....~~ 2,496,000

~~20 (5) "MHSBG Community Mental~~
~~21 Health Services."~~

~~22 Federal appropriation.....~~ 20,400,000

~~23 (6) "SSBG Community Mental~~
~~24 Health Services."~~

~~25 Federal appropriation.....~~ 10,366,000

~~26 (7) "Suicide Prevention."~~

~~27 Federal appropriation.....~~ 500,000

~~28 (8) "Mental Health Data~~
~~29 Infrastructure."~~

~~30 Federal appropriation.....~~ 145,000

1	(9) "Jail Diversion and	
2	Trauma Recovery."	
3	Federal appropriation.....	400,000
4	(10) "Child Mental Health	
5	Initiative."	
6	Federal appropriation.....	3,000,000
7	(11) (Reserved).	
8	(12) "Systems of Care	
9	Expansion Implementation."	
10	Federal appropriation.....	2,000,000
11	(13) "Mental Health Safe	
12	Schools."	
13	Federal appropriation.....	4,250,000
14	(14) "Project LAUNCH."	
15	Federal appropriation.....	850,000
16	(15) "Youth Suicide	
17	Prevention."	
18	Federal appropriation.....	736,000
19	(16) "Supported Employment	
20	Program."	
21	Federal appropriation.....	800,000
22	(17) "Transition Age Youth."	
23	Federal appropriation.....	1,000,000
24	For Intellectual Disabilities	
25	State Centers.	
26	State appropriation.....	132,984,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for	
30	Intellectual Disabilities State	

1 Centers:

2 ~~(1) "Medical Assistance~~

3 ~~State Centers."~~

4 ~~Federal appropriation..... 169,559,000~~

5 ~~(2) "Medicare Services~~

6 ~~State Centers."~~

7 ~~Federal appropriation..... 555,000~~

8 ~~For cash assistance grants,~~
9 ~~including employment and training~~
10 ~~and supportive services for cash~~
11 ~~assistance recipients.~~

12 ~~State appropriation..... 45,457,000~~

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for cash~~
16 ~~assistance:~~

17 ~~(1) "TANFDBG Cash Grants."~~

18 ~~Federal appropriation..... 319,393,000~~

19 ~~(2) "Other Federal Support~~
20 ~~Cash Grants."~~

21 ~~Federal appropriation..... 20,619,000~~

22 ~~(3) "LIHEABG Program." In~~
23 ~~addition to the specific amounts~~
24 ~~appropriated herein, all other~~
25 ~~moneys received from the Federal~~
26 ~~Government for the LIHEAP~~
27 ~~program, either through an~~
28 ~~increase in the regular program~~
29 ~~or pursuant to a Presidential~~
30 ~~release of contingency funds, are~~

1 ~~hereby appropriated to this~~
2 ~~program.~~

3 ~~Federal appropriation.....~~ ~~320,000,000~~
4 ~~(4) "Refugees and Persons~~
5 ~~Seeking Asylum Social~~
6 ~~Services."~~

7 ~~Federal appropriation.....~~ ~~9,785,000~~
8 ~~For supplemental grants to the~~
9 ~~aged, blind and disabled.~~

10 ~~State appropriation.....~~ ~~144,410,000~~
11 ~~For payment to the Federal~~
12 ~~Government for the Medicare drug~~
13 ~~program.~~

14 ~~State appropriation.....~~ ~~531,859,000~~
15 ~~For medical assistance~~
16 ~~payments outpatient services,~~
17 ~~exclusive of outpatient services~~
18 ~~provided through capitation~~
19 ~~plans, or other county based~~
20 ~~human services included under the~~
21 ~~Human Services Block Grant Pilot~~
22 ~~Program.~~

23 ~~State appropriation.....~~ ~~350,810,000~~
24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance outpatient:~~

28 ~~(1) "Medical Assistance~~
29 ~~Outpatient."~~

30 ~~Federal appropriation.....~~ ~~869,758,000~~

1 ~~For medical assistance~~
2 ~~payments— inpatient, exclusive~~
3 ~~of inpatient services provided~~
4 ~~through capitation plans.~~

5 ~~State appropriation.....~~ 193,051,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for medical~~
9 ~~assistance— inpatient services:~~

10 ~~(1) "Medical Assistance—~~
11 ~~Inpatient."~~

12 ~~Federal appropriation.....~~ 722,090,000

13 ~~(2) "ARRA— Medical~~
14 ~~Assistance— Health Information~~
15 ~~Technology."~~

16 ~~Federal appropriation.....~~ 92,760,000

17 ~~For medical assistance~~
18 ~~payments— capitation plans. For~~
19 ~~provision of outpatient services—~~
20 ~~and inpatient hospital services—~~
21 ~~to eligible persons enrolled in~~
22 ~~an approved capitation plan.~~

23 ~~State appropriation.....~~ 4,059,754,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance— capitation plans:~~

28 ~~(1) "Medical Assistance—~~
29 ~~Capitation."~~

30 ~~Federal appropriation.....~~ 6,115,288,000

1 ~~(2) "Healthy PA."~~

2 ~~Federal appropriation.....~~ ~~2,028,297,000~~

3 ~~For medical assistance~~

4 ~~payments—obstetrics and~~

5 ~~neonatal services~~

6 ~~State appropriation.....~~ ~~3,681,000~~

7 ~~The following Federal amounts~~

8 ~~are appropriated to supplement~~

9 ~~the sum appropriated for medical~~

10 ~~assistance payments for~~

11 ~~obstetrics and neonatal services:~~

12 ~~(1) "Medical Assistance~~

13 ~~Obstetric and Neonatal Services."~~

14 ~~Federal appropriation.....~~ ~~7,186,000~~

15 ~~For long term care.~~

16 ~~State appropriation.....~~ ~~888,148,000~~

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for long~~

20 ~~term care:~~

21 ~~(1) "Medical Assistance~~

22 ~~Long term Care."~~

23 ~~Federal appropriation.....~~ ~~2,009,946,000~~

24 ~~For home based and community~~

25 ~~based services.~~

26 ~~State appropriation.....~~ ~~175,135,000~~

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for home~~

30 ~~based and community based~~

1 services:

2 ~~(1) "Medical Assistance~~

3 ~~Home and Community based~~

4 ~~Services."~~

5 ~~Federal appropriation.....~~ 320,215,000

6 ~~For long term care managed~~

7 ~~care.~~

8 ~~State appropriation.....~~ 95,293,000

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for long~~

12 ~~term care managed care:~~

13 ~~(1) "Medical Assistance~~

14 ~~Long term Care Managed Care."~~

15 ~~Federal appropriation.....~~ 125,242,000

16 ~~For medical assistance~~

17 ~~payments hospital based burn~~

18 ~~centers.~~

19 ~~State appropriation.....~~ 3,782,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for medical~~

23 ~~assistance payments hospital~~

24 ~~based burn centers:~~

25 ~~(1) "Medical Assistance~~

26 ~~Hospital based Burn Centers."~~

27 ~~Federal appropriation.....~~ 4,068,000

28 ~~For medical assistance~~

29 ~~payments critical access~~

30 ~~hospitals.~~

1 ~~Academic Medical Centers."~~

2 ~~Federal appropriation.....~~ 18,799,000

3 ~~For medical assistance~~

4 ~~payments to qualifying~~

5 ~~university affiliated physician~~

6 ~~practice plans.~~

7 ~~State appropriation.....~~ 9,071,000

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for medical~~

11 ~~assistance payments to qualifying~~

12 ~~university affiliated physician~~

13 ~~practice plans:~~

14 ~~(1) "Medical Assistance~~

15 ~~Physician Practice Plans."~~

16 ~~Federal appropriation.....~~ 11,535,000

17 ~~For medical assistance~~

18 ~~transportation.~~

19 ~~State appropriation.....~~ 62,433,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for medical~~

23 ~~assistance transportation:~~

24 ~~(1) "Medical Assistance~~

25 ~~Transportation."~~

26 ~~Federal appropriation.....~~ 67,427,000

27 ~~For women's service programs.~~

28 ~~State appropriation.....~~ 5,694,000

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for women's~~
2 ~~service programs:~~

3 ~~(1) "TANFBG — Alternatives to~~
4 ~~Abortion."~~

5 ~~Federal appropriation.....~~ 1,000,000

6 ~~For special pharmaceutical~~
7 ~~services for atypical~~
8 ~~antipsychotic drug therapy for~~
9 ~~persons residing in the community~~
10 ~~who suffer from schizophrenia.~~

11 ~~State appropriation.....~~ 1,524,000

12 ~~For behavioral health services~~
13 ~~or other county based human~~
14 ~~services included under the Human~~
15 ~~Services Block Grant Pilot~~
16 ~~Program.~~

17 ~~State appropriation.....~~ 43,117,000

18 ~~For intellectual disabilities~~
19 ~~—intermediate care facilities.~~

20 ~~State appropriation.....~~ 152,298,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for ID/ICF:~~

24 ~~(1) "Medical Assistance~~
25 ~~ID/ICF."~~

26 ~~Federal appropriation.....~~ 190,253,000

27 ~~For Intellectual Disabilities~~
28 ~~—Community Base Program, which~~
29 ~~shall include grants to counties~~
30 ~~for noninstitutional programs, or~~

~~1 other county based human services
2 included under the Human Services
3 Block Grant Pilot Program,
4 exclusive of capital
5 improvements.~~

~~6 State appropriation..... 149,681,000~~

~~7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 Intellectual Disabilities
11 Community Base Program:~~

~~12 (1) "Medical Assistance
13 Community ID Services."~~

~~14 Federal appropriation..... 53,958,000~~

~~15 (2) "SSBG Community ID
16 Services."~~

~~17 Federal appropriation..... 7,451,000~~

~~18 For Intellectual Disabilities
19 Community Waiver Program.~~

~~20 State appropriation..... 1,108,789,000~~

~~21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 Intellectual Disabilities
25 Community Waiver Program.~~

~~26 (1) "Medical Assistance
27 Community ID Waiver Program."~~

~~28 Federal appropriation..... 1,214,992,000~~

~~29 For early intervention
30 services.~~

1 ~~For payments and services to~~
2 ~~counties for children and youth~~
3 ~~programs and for the care of~~
4 ~~delinquent and dependent~~
5 ~~children, or other county based~~
6 ~~human services included under the~~
7 ~~Human Services Block Grant Pilot~~
8 ~~Program. The department may use~~
9 ~~up to \$35,150,000 of this~~
10 ~~appropriation to fund contracts~~
11 ~~for adoption services. The~~
12 ~~department may also use funds~~
13 ~~from this appropriation for~~
14 ~~assistance to counties in meeting~~
15 ~~Federal reimbursement~~
16 ~~documentation requirements.~~

17 ~~State appropriation.....~~ 1,081,466,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for payments~~
21 ~~and services to counties for~~
22 ~~children and youth programs and~~
23 ~~child abuse and neglect~~
24 ~~prevention:~~

25 ~~(1) "Child Welfare Services."~~

26 ~~Federal appropriation.....~~ 13,759,000

27 ~~(2) "Child Welfare Title~~
28 ~~IV-E."~~

29 ~~Federal appropriation.....~~ 316,241,000

30 ~~(3) "Medical Assistance~~

1	Child Welfare."		
2	Federal appropriation.....	1,411,000	
3	(4) "TANFBG Child Welfare."		
4	Federal appropriation.....	58,508,000	
5	(5) "SSBG Child Welfare."		
6	Federal appropriation.....	12,021,000	
7	(6) "Child Welfare Training		
8	and Certification."		
9	Federal appropriation.....	14,488,000	
10	(7) "Community based Family		
11	Resource and Support."		
12	Federal appropriation.....	134,000	
13	(8) "Child Abuse Prevention		
14	and Treatment."		
15	Federal appropriation.....	2,100,000	
16	(9) "Title IV B Caseworker		
17	Visits."		
18	Federal appropriation.....	1,365,000	
19	(10) "Children's Justice		
20	Act."		
21	Federal appropriation.....	1,150,000	
22	For community based family		
23	centers.		
24	State appropriation.....		3,258,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	community based family centers:		
29	(1) "Family Preservation		
30	Family Centers."		

1	Federal appropriation.....	7,009,000	
2	(2) "Family Resource and		
3	Support Family Centers."		
4	Federal appropriation.....	480,000	
5	(3) "Title IV B Family		
6	Centers."		
7	Federal appropriation.....	1,253,000	
8	For child care services.		
9	State appropriation.....		155,691,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for child		
13	care services:		
14	(1) "CCDFBG Child Care		
15	Services."		
16	Federal appropriation.....	210,889,000	
17	(2) "CCDFBG School Age."		
18	Federal appropriation.....	1,260,000	
19	(3) "SSBG Child Care		
20	Services."		
21	Federal appropriation.....	30,977,000	
22	(4) "Head Start Collaboration		
23	Project."		
24	Federal appropriation.....	225,000	
25	(5) "Early Learning Challenge		
26	Grant Child Care Services."		
27	Federal appropriation.....	15,221,000	
28	For Child Care Assistance.		
29	State appropriation.....		152,609,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for the
3 Child Care Assistance Program:
4 (1) ~~"TANF Child Care~~
5 ~~Assistance."~~
6 Federal appropriation..... 27,557,000
7 (2) ~~"CCDFBG Child Care~~
8 ~~Assistance."~~
9 Federal appropriation..... 143,630,000
10 (3) ~~"Food Stamps Child Care~~
11 ~~Assistance."~~
12 Federal appropriation..... 4,627,000
13 For the Nurse Family
14 Partnership Program.
15 State appropriation..... 11,978,000
16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Nurse Family Partnership Program:
20 (1) ~~"Medical Assistance~~
21 ~~Nurse Family Partnership."~~
22 Federal appropriation..... 2,544,000
23 (2) ~~"MCH Early Childhood~~
24 ~~Home Visiting."~~
25 Federal appropriation..... 13,731,000
26 For domestic violence
27 programs.
28 State appropriation..... 15,319,000
29 The following Federal amounts
30 are appropriated to supplement

1 ~~the sum appropriated for domestic~~
2 ~~violence programs:~~

3 ~~(1) "Family Violence~~
4 ~~Prevention Services."~~

5 ~~Federal appropriation.....~~ 3,000,000

6 ~~(2) "SSBG Domestic Violence~~
7 ~~Programs."~~

8 ~~Federal appropriation.....~~ 5,705,000

9 ~~For rape crisis programs.~~

10 ~~State appropriation.....~~ 8,763,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for rape~~
14 ~~crisis programs:~~

15 ~~(1) "SSBG Rape Crisis."~~

16 ~~Federal appropriation.....~~ 1,721,000

17 ~~For breast cancer screening.~~

18 ~~State appropriation.....~~ 1,623,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for breast~~
22 ~~cancer screening:~~

23 ~~(1) "SSBG Family Planning."~~

24 ~~Federal appropriation.....~~ 2,000,000

25 ~~For the Human Services~~
26 ~~Development Fund.~~

27 ~~State appropriation.....~~ 13,460,000

28 ~~For legal services.~~

29 ~~State appropriation.....~~ 2,461,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for legal~~
3 ~~services:~~

4 ~~(1) "SSBG Legal Services."~~

5 ~~Federal appropriation.....~~ 5,049,000

6 ~~For provision of services to~~
7 ~~the homeless or other county~~
8 ~~based human services included~~
9 ~~under the Human Services Block~~
10 ~~Grant Pilot Program.~~

11 ~~State appropriation.....~~ 18,496,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for services~~
15 ~~to the homeless:~~

16 ~~(1) "SSBG Homeless~~
17 ~~Services."~~

18 ~~Federal appropriation.....~~ 4,183,000

19 ~~(2) "SABG Homeless~~
20 ~~Services."~~

21 ~~Federal appropriation.....~~ 1,983,000

22 ~~For services to persons with~~
23 ~~disabilities.~~

24 ~~State appropriation.....~~ 265,994,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for services~~
28 ~~to persons with disabilities:~~

29 ~~(1) "Medical Assistance~~
30 ~~Services to Persons with~~

1 ~~Disabilities."~~

2 ~~Federal appropriation.....~~ 318,899,000

3 ~~For attendant care.~~

4 ~~State appropriation.....~~ 126,684,000

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for~~

8 ~~attendant care:~~

9 ~~(1) "Medical Assistance~~

10 ~~Attendant Care."~~

11 ~~Federal appropriation.....~~ 109,898,000

12 ~~For medical assistance~~

13 ~~workers with disabilities.~~

14 ~~State appropriation.....~~ 30,583,000

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for medical~~

18 ~~assistance workers with~~

19 ~~disabilities.~~

20 ~~(1) "Medical Assistance~~

21 ~~Workers with Disabilities."~~

22 ~~Federal appropriation.....~~ 34,361,000

23 ~~Section 218. Insurance Department.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Insurance~~

26 ~~Department:~~

Federal

State

27 ~~The following Federal amounts~~

28 ~~are appropriated to the Insurance~~

29 ~~Department:~~

30 ~~(1) "High Risk Pool~~

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ 100,000

3 ~~(2) "Consumer Assistance~~
4 ~~Program."~~

5 ~~Federal appropriation.....~~ 1,098,000

6 ~~(3) "PA Exchange Grant."~~

7 ~~Federal appropriation.....~~ 1,900,000

8 ~~For Children's Health~~

9 ~~Insurance Administration.~~

10 ~~State appropriation.....~~ 6,491,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for~~
14 ~~children's health insurance~~
15 ~~administration:~~

16 ~~(1) "Children's Health~~
17 ~~Insurance Administration."~~

18 ~~Federal appropriation.....~~ 13,503,000

19 ~~For children's health~~
20 ~~insurance.~~

21 ~~State appropriation.....~~ 111,094,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for~~
25 ~~children's health insurance:~~

26 ~~(1) "Children's Health~~
27 ~~Insurance Program."~~

28 ~~Federal appropriation.....~~ 307,536,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for the~~

2 ~~Insurance Department:~~

3 ~~(1) "High Risk Pool."~~

4 ~~Federal appropriation..... 3,000,000~~

5 ~~(2) "Health Insurance Premium~~
6 ~~Review."~~

7 ~~Federal appropriation..... 1,437,000~~

8 ~~Section 219. Department of Labor and Industry.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Department of~~

11 ~~Labor and Industry:~~ ~~Federal~~ ~~State~~

12 ~~For general government~~

13 ~~operations of the Department of~~

14 ~~Labor and Industry.~~

15 ~~State appropriation..... 12,797,000~~

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement~~

18 ~~the sum appropriated for general~~

19 ~~government operations:~~

20 ~~(1) "Workforce Investment Act~~
21 ~~Administration."~~

22 ~~Federal appropriation..... 11,000,000~~

23 ~~(2) (Reserved).~~

24 ~~(3) "Community Service and~~
25 ~~Corps."~~

26 ~~Federal appropriation..... 11,608,000~~

27 ~~(4) "Disability~~
28 ~~Determination."~~

29 ~~Federal appropriation..... 133,474,000~~

30 ~~(5) "New Hires."~~

1	Federal appropriation.....	1,581,000
2	For occupational and	
3	industrial safety.	
4	State appropriation.....	11,350,000
5	For occupational disease	
6	payments.	
7	State appropriation.....	678,000
8	For transfer to the Vocational	
9	Rehabilitation Fund for work of	
10	the State Board of Vocational	
11	Rehabilitation.	
12	State appropriation.....	40,473,000
13	For supported employment.	
14	State appropriation.....	397,000
15	For centers for independent	
16	living, including independent	
17	living services purchased by	
18	Office of Vocational	
19	Rehabilitation District Offices.	
20	State appropriation.....	1,912,000
21	To carry out the provisions of	
22	section 306(h) of the act of June	
23	2, 1915 (P.L.736, No.338), known	
24	as the Workers' Compensation Act.	
25	State appropriation.....	799,000
26	For Keystone Works.	
27	State appropriation.....	100,000
28	For Assistive Technology	
29	Devices.	
30	State appropriation.....	400,000

1 ~~For Assistive Technology~~

2 ~~Demonstration and Training.~~

3 ~~State appropriation.....~~ 399,000

4 ~~The following Federal amounts~~

5 ~~are appropriated for employment~~

6 ~~services:~~

7 ~~(1) "Reed Act Unemployment~~

8 ~~Insurance." For administrative~~

9 ~~expenses of the unemployment~~

10 ~~insurance program.~~

11 ~~Federal appropriation.....~~ 6,000,000

12 ~~(2) "Reed Act Employment~~

13 ~~Services and Unemployment~~

14 ~~Insurance."~~

15 ~~(a) For administrative~~

16 ~~expenses of the public employment~~

17 ~~offices and unemployment~~

18 ~~insurance program, including~~

19 ~~staff and related costs to~~

20 ~~provide reemployment services to~~

21 ~~unemployment claimants to enhance~~

22 ~~the public employment service and~~

23 ~~PA CareerLink service delivery~~

24 ~~systems and to train and give~~

25 ~~technical assistance and~~

26 ~~professional development to staff~~

27 ~~who deliver employment and~~

28 ~~workforce services.~~

29 ~~(b) For administrative~~

30 ~~expenses of unemployment~~

~~1 insurance program, including~~
~~2 improvements to the unemployment~~
~~3 insurance program's information~~
~~4 processing and telecommunications~~
~~5 systems and applications;~~
~~6 staffing; service contracts and~~
~~7 technology to address the~~
~~8 unemployment compensation program~~
~~9 appeals workload; and interest~~
~~10 payments on loans.~~

11	Federal appropriation.....	22,000,000
12	(3) (Reserved).	
13	(4) "WIA Adult Employment	
14	and Training."	
15	Federal appropriation.....	50,000,000
16	(5) (Reserved).	
17	(6) "WIA Youth Employment	
18	and Training."	
19	Federal appropriation.....	52,000,000
20	(7) (Reserved).	
21	(8) "WIA Statewide	
22	Activities."	
23	Federal appropriation.....	18,000,000
24	(9) (Reserved).	
25	(10) "WIA Dislocated	
26	Workers."	
27	Federal appropriation.....	109,000,000
28	(11) "WIA Veterans	
29	Employment and Training."	
30	Federal appropriation.....	900,000

1 ~~(12) "TANFDBG Youth~~
2 ~~Employment and Training."~~
3 ~~Federal appropriation.....~~ ~~15,000,000~~
4 ~~For New Choices/New Options.~~
5 ~~State appropriation.....~~ ~~500,000~~
6 ~~For industry partnerships.~~
7 ~~State appropriation.....~~ ~~1,813,000~~
8 ~~Section 220. Department of Military and Veterans Affairs.~~
9 ~~The following sums are~~
10 ~~appropriated to the Department of~~
11 ~~Military and Veterans Affairs:~~ ~~Federal~~ ~~State~~
12 ~~For general government~~
13 ~~operations of the Department of~~
14 ~~Military and Veterans Affairs.~~
15 ~~State appropriation.....~~ ~~21,381,000~~
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for general~~
19 ~~government operations:~~
20 ~~(1) "Facilities Maintenance."~~
21 ~~Federal appropriation.....~~ ~~77,685,000~~
22 ~~(2) "Federal Construction~~
23 ~~Grants."~~
24 ~~Federal appropriation.....~~ ~~28,000,000~~
25 ~~(3) "Rural Veterans~~
26 ~~Coordination Pilot."~~
27 ~~Federal appropriation.....~~ ~~2,000,000~~
28 ~~For armory maintenance and~~
29 ~~repair.~~
30 ~~State appropriation.....~~ ~~245,000~~

1	For supplemental life	
2	insurance premiums.	
3	State appropriation.....	164,000
4	For honor guards for burials	
5	of veterans.	
6	State appropriation.....	99,000
7	For American battle monuments.	
8	State appropriation.....	50,000
9	For special State duty.	
10	State appropriation.....	35,000
11	For the operation and	
12	maintenance of the veterans	
13	homes.	
14	State appropriation.....	82,433,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for the	
18	veterans homes:	
19	(1) "Operations and	
20	Maintenance."	
21	Federal appropriation.....	45,519,000
22	(2) "Medical Reimbursements."	
23	Federal appropriation.....	260,000
24	(3) "Enhanced Veterans	
25	Reimbursement."	
26	Federal appropriation.....	22,728,000
27	For payment of gratuities for	
28	the education of children of	
29	certain veterans.	
30	State appropriation.....	101,000

~~1 For transfer to the~~
~~2 Educational Assistance Program~~
~~3 Fund.~~
~~4 State appropriation.....~~ 9,500,000
~~5 For pensions for veterans~~
~~6 blinded through service connected~~
~~7 injuries or disease.~~
~~8 State appropriation.....~~ 222,000
~~9 To provide for pensions for~~
~~10 paralyzed veterans as required by~~
~~11 51 Pa.C.S. § 7702 (relating to~~
~~12 paralyzed veteran's pension).~~
~~13 State appropriation.....~~ 2,131,000
~~14 For payment of pensions to~~
~~15 dependents of soldiers of the~~
~~16 Pennsylvania National Guard~~
~~17 killed in the line of duty.~~
~~18 State appropriation.....~~ 5,000
~~19 For disabled American~~
~~20 veterans' transportation.~~
~~21 State appropriation.....~~ 336,000
~~22 For veterans outreach~~
~~23 services.~~
~~24 State appropriation.....~~ 3,182,000
~~25 For the Civil Air Patrol.~~
~~26 State appropriation.....~~ 100,000
~~27 Section 221. Department of Revenue.~~
~~28 The following amounts are~~
~~29 appropriated to the Department of~~
~~30 Revenue:~~

	Federal	State
--	--------------------	------------------

~~1 For general government~~
~~2 operations of the Department of~~
~~3 Revenue.~~
~~4 State appropriation.....~~ 129,538,000
~~5 For technology and process~~
~~6 modernization.~~
~~7 State appropriation.....~~ 8,000,000
~~8 For the distribution of Public~~
~~9 Utility Realty Tax.~~
~~10 State appropriation.....~~ 31,366,000
~~11 Section 222. Department of State.~~
~~12 The following amounts are~~
~~13 appropriated to the Department of~~
~~14 State:~~ Federal State
~~15 For general government~~
~~16 operations of the Department of~~
~~17 State.~~
~~18 State appropriation.....~~ 3,695,000
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for general~~
~~22 government operations:~~
~~23 (1) "Federal Election~~
~~24 Reform."~~
~~25 Federal appropriation.....~~ 16,570,000
~~26 For the Statewide uniform~~
~~27 registry of electors.~~
~~28 State appropriation.....~~ 4,045,000
~~29 For voter registration and~~
~~30 education programs.~~

1	Program Operations and	
2	Planning."	
3	Federal appropriation.....	36,000
4	(4) (Reserved).	
5	(5) "TEA 21 Access to	
6	Jobs."	
7	Federal appropriation.....	8,000,000
8	(6) "Surface Transportation	
9	Operating."	
10	Federal appropriation.....	18,000,000
11	(6.1) "Surface Transportation	
12	Assistance."	
13	Federal appropriation.....	750,000
14	(7) "Surface Transportation	
15	Assistance Capital."	
16	Federal appropriation.....	18,000,000
17	(8) "FTA Capital	
18	Improvements."	
19	Federal appropriation.....	40,000,000
20	(8.1) "FTA Safety	
21	Oversight."	
22	Federal appropriation.....	1,500,000
23	(9) "FTA Hybrid Mass	
24	Transit Vehicles."	
25	Federal appropriation.....	30,000,000
26	(10) "ARRA National	
27	Railroad Passenger Corporation."	
28	Federal appropriation.....	20,000,000
29	(11) "ARRA High Speed	
30	Rail."	

1 ~~Federal appropriation.....~~ ~~50,000,000~~
 2 ~~(12) "ARRA Supplemental~~
 3 ~~Rail Freight Projects."~~
 4 ~~Federal appropriation.....~~ ~~22,000,000~~
 5 ~~(13) "Rail Line Relocation."~~
 6 ~~Federal appropriation.....~~ ~~6,002,000~~
 7 ~~For transfer to the Motor~~
 8 ~~License Fund for collection of~~
 9 ~~vehicle sales tax.~~
 10 ~~State appropriation.....~~ ~~904,000~~
 11 ~~For costs related to voter~~
 12 ~~registration with driver~~
 13 ~~licensing.~~
 14 ~~State appropriation.....~~ ~~504,000~~
 15 ~~For PennPORTS Philadelphia~~
 16 ~~Regional Port Authority Debt~~
 17 ~~Service.~~
 18 ~~State appropriation.....~~ ~~4,605,000~~
 19 ~~Section 224. Pennsylvania State Police.~~
 20 ~~The following amounts are~~
 21 ~~appropriated to the Pennsylvania~~
 22 ~~State Police:~~ ~~Federal~~ ~~State~~
 23 ~~For general government~~
 24 ~~operations of the Pennsylvania~~
 25 ~~State Police.~~
 26 ~~State appropriation.....~~ ~~204,628,000~~
 27 ~~The following Federal amounts~~
 28 ~~are appropriated to supplement~~
 29 ~~the sum appropriated for general~~
 30 ~~government operations:~~

1	(1) "Motor Carrier Safety."	
2	Federal appropriation.....	9,000,000
3	(2) "Area Computer Crime."	
4	Federal appropriation.....	4,295,000
5	For law enforcement	
6	information technology.	
7	State appropriation.....	6,372,000
8	For the Statewide Public	
9	Safety Radio System.	
10	State appropriation.....	5,703,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for	
14	Statewide Public Safety Radio	
15	System:	
16	(1) "Broadband Network	
17	Planning."	
18	Federal appropriation.....	4,050,000
19	For the Municipal Police	
20	Officers' Education and Training	
21	Commission, including in service	
22	training.	
23	State appropriation.....	998,000
24	For forensic laboratory	
25	support.	
26	State appropriation.....	1,500,000
27	For an Automated Fingerprint	
28	Identification System (AFIS).	
29	State appropriation.....	861,000
30	For gun checks.	

1 State appropriation..... 1,000,000

2 Section 225. State Civil Service Commission.

3 The following amounts are
4 appropriated to the State Civil

5 Service Commission: Federal State

6 For the general government
7 operations of the Civil Service
8 Commission.

9 State appropriation..... 1,000

10 Section 226. Pennsylvania Emergency Management Agency.

11 The following amounts are
12 appropriated to the Pennsylvania

13 Emergency Management Agency: Federal State

14 For general government
15 operations of the Pennsylvania
16 Emergency Management Agency.

17 State appropriation..... 8,944,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations:

22 (1) "Civil Preparedness."

23 Federal appropriation..... 21,000,000

24 (2) "Hazardous Materials
25 Planning and Training."

26 Federal appropriation..... 900,000

27 For the Office of the State
28 Fire Commissioner.

29 State appropriation..... 2,037,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 Office of the State Fire
4 Commissioner:

5 (1) ~~"Fire Prevention."~~

6 Federal appropriation..... 42,000

7 (2) ~~"Assistance to
8 Firefighters Program."~~

9 Federal appropriation..... 75,000

10 For Hurricane Sandy disaster
11 relief.

12 State appropriation..... 250,000

13 For firefighters' memorial
14 flags.

15 State appropriation..... 10,000

16 For Red Cross extended care
17 program.

18 State appropriation..... 150,000

19 For search and rescue
20 programs.

21 State appropriation..... 250,000

22 For local municipal emergency
23 relief.

24 State appropriation..... 3,000,000

25 Section 227. (Reserved).

26 Section 228. State System of Higher Education.

27 The following amounts are
28 appropriated to the State System
29 of Higher Education:

Federal State

30 For the State System of Higher

1 ~~Education, including the~~
2 ~~Chancellor's Office.~~
3 ~~State appropriation..... 412,751,000~~

4 ~~Section 229. Pennsylvania Higher Education Assistance Agency.~~

5 ~~The following amounts are~~
6 ~~appropriated to the Pennsylvania~~
7 ~~Higher Education Assistance~~

8 Agency: Federal State
9 ~~For payment of education~~
10 ~~assistance grants.~~

11 ~~State appropriation..... 344,888,000~~

12 ~~For Pennsylvania Internship~~
13 ~~program grants.~~

14 ~~State appropriation..... 350,000~~

15 ~~For Ready to Succeed~~
16 ~~Scholarships.~~

17 ~~State appropriation..... 5,000,000~~

18 ~~For matching payments for~~
19 ~~student aid funds.~~

20 ~~State appropriation..... 12,496,000~~

21 ~~For institutional assistance~~
22 ~~grants to be allotted by the~~
23 ~~Pennsylvania Higher Education~~
24 ~~Assistance Agency.~~

25 ~~State appropriation..... 24,389,000~~

26 ~~For higher education for the~~
27 ~~disadvantaged.~~

28 ~~State appropriation..... 2,246,000~~

29 ~~For higher education for blind~~
30 ~~and deaf students.~~

1 ~~State appropriation.....~~ 47,000

2 ~~For the Horace Mann Bond-~~
3 ~~Leslie Pinckney Hill Scholarship-~~
4 ~~and for outreach and recruitment-~~
5 ~~activities at Lincoln and Cheyney-~~
6 ~~Universities related to the-~~
7 ~~scholarship. This appropriation-~~
8 ~~also contains funds for the-~~
9 ~~continuation of support to-~~
10 ~~students currently receiving-~~
11 ~~equal opportunity professional-~~
12 ~~education awards.~~

13 ~~State appropriation.....~~ 534,000

14 ~~For the Cheyney University-~~
15 ~~Keystone Academy.~~

16 ~~State appropriation.....~~ 1,525,000

17 ~~Section 230.— Pennsylvania Historical and Museum Commission.~~

18 ~~The following amounts are-~~
19 ~~appropriated to the Pennsylvania-~~
20 ~~Historical and Museum Commission:~~

~~Federal State~~

21 ~~For general government-~~
22 ~~operations of the Pennsylvania-~~
23 ~~Historical and Museum Commission.~~

24 ~~State appropriation.....~~ 18,944,000

25 ~~The following Federal amounts-~~
26 ~~are appropriated to supplement-~~
27 ~~the sum appropriated for general-~~
28 ~~government operations:~~

29 ~~(1) "Division of Historic-~~
30 ~~Preservation."~~

1	Federal appropriation.....	1,231,000
2	(2) "Surface Mining Review."	
3	Federal appropriation.....	195,000
4	(3) "Environmental Review."	
5	Federal appropriation.....	353,000
6	(4) "Institute of Museum	
7	Library Services."	
8	Federal appropriation.....	150,000
9	(5) (Reserved).	
10	(6) "Coastal Zone	
11	Management."	
12	Federal appropriation.....	50,000
13	(7) "Highway Planning and	
14	Construction."	
15	Federal appropriation.....	100,000
16	(8) "National Endowment for	
17	the Humanities."	
18	Federal appropriation.....	150,000
19	(9) "National Endowment for	
20	the Arts."	
21	Federal appropriation.....	150,000
22	(10) "American Battlefield	
23	Protection Program."	
24	Federal appropriation.....	4,300,000
25	(11) "Historic Property	
26	Partnerships."	
27	Federal appropriation.....	100,000
28	For cultural and historical	
29	support.	
30	State appropriation.....	2,000,000

1 ~~Section 231. Pennsylvania Infrastructure Investment Authority.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Pennsylvania~~
4 ~~Infrastructure Investment~~

5 ~~Authority:~~ ~~Federal~~ ~~State~~

6 ~~The following Federal amounts~~
7 ~~are appropriated to the~~

8 ~~Pennsylvania Infrastructure~~
9 ~~Investment Authority:~~

10 ~~(1) "Sewage Projects~~
11 ~~Revolving Loan Fund."~~

12 ~~Federal appropriation.....~~ ~~150,050,000~~

13 ~~(2) "Drinking Water Projects~~
14 ~~Revolving Loan Fund."~~

15 ~~Federal appropriation.....~~ ~~63,282,000~~

16 ~~Section 232. Environmental Hearing Board.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Environmental~~

19 ~~Hearing Board:~~ ~~Federal~~ ~~State~~

20 ~~For the Environmental Hearing~~
21 ~~Board.~~

22 ~~State appropriation.....~~ ~~2,255,000~~

23 ~~Section 233. Pennsylvania Board of Probation and Parole.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Pennsylvania~~

26 ~~Board of Probation and Parole:~~ ~~Federal~~ ~~State~~

27 ~~For general government~~
28 ~~operations of the Board of~~

29 ~~Probation and Parole.~~

30 ~~State appropriation.....~~ ~~119,647,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for general~~
4 ~~government operations.~~

5 ~~(1) "Violence Prediction~~
6 ~~Model."~~

7 ~~Federal appropriation.....~~ 86,000

8 ~~For the State Sexual Offenders~~
9 ~~Assessment Board.~~

10 ~~State appropriation.....~~ 5,459,000

11 ~~For payments for grants in aid~~
12 ~~to counties for providing~~
13 ~~improved adult probation~~
14 ~~services.~~

15 ~~State appropriation.....~~ 16,222,000

16 ~~Section 234. Pennsylvania eHealth Partnership Authority.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Pennsylvania~~

19 ~~eHealth Partnership Authority:~~ Federal State

20 ~~For transfer to the~~
21 ~~Pennsylvania eHealth Partnership~~
22 ~~Fund.~~

23 ~~State appropriation.....~~ 1,850,000

24 ~~Section 235. State Ethics Commission.~~

25 ~~The following amounts are~~
26 ~~appropriated to the State Ethics~~

27 ~~Commission:~~ Federal State

28 ~~For the general government~~
29 ~~operations of the State Ethics~~
30 ~~Commission as allocated by~~

1 ~~resolution adopted by a majority~~
2 ~~of the members appointed to the~~
3 ~~State Ethics Commission.~~

4 ~~State appropriation.....~~ 2,090,000

5 ~~Section 236. (Reserved).~~

6 ~~Section 237. Thaddeus Stevens College of Technology.~~

7 ~~The following amounts are~~

8 ~~appropriated to the Thaddeus~~

9 ~~Stevens College of Technology:~~ Federal State

10 ~~For the Thaddeus Stevens~~

11 ~~College of Technology.~~

12 ~~State appropriation.....~~ 12,332,000

13 ~~SUBPART B~~

14 ~~JUDICIAL DEPARTMENT~~

15 ~~Section 241. Supreme Court.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Supreme~~ Federal State

18 ~~Court:~~

19 ~~For the Supreme Court:~~

20 ~~including the salaries of the~~

21 ~~Supreme Court justices, for the~~

22 ~~office of prothonotary and for~~

23 ~~the library in the Eastern~~

24 ~~District and Western District,~~

25 ~~for the office of prothonotary in~~

26 ~~the Middle District, for criers,~~

27 ~~tipstaves, official~~

28 ~~stenographers, court officers and~~

29 ~~the law secretary of the Chief~~

30 ~~Justice in Eastern, Middle and~~

~~1 Western Districts, home office~~
~~2 expenses and workers'~~
~~3 compensation insurance premiums~~
~~4 for all Supreme Court employees~~
~~5 not funded by other~~
~~6 appropriations, for the office of~~
~~7 State reporters, including the~~
~~8 salaries and compensation of~~
~~9 employees, including the fees for~~
~~10 prothonotaries of the Supreme~~
~~11 Court of the Eastern, Middle and~~
~~12 Western Districts on assignment~~
~~13 to judges to counties other than~~
~~14 their own, and further including~~
~~15 assessments for the National~~
~~16 Center of State Courts.~~

17	State appropriation.....	13,636,000
18	For vouchered expenses for	
19	justices.	
20	State appropriation.....	118,000
21	For judicial center	
22	operations.	
23	State appropriation.....	675,000
24	For the judicial council for	
25	the unified judicial system.	
26	State appropriation.....	141,000
27	For district court	
28	administrators for the unified	
29	judicial system.	
30	State appropriation.....	17,276,000

~~1 For the Interbranch~~
~~2 Commission.~~
~~3 State appropriation..... 308,000~~
~~4 For court management education~~
~~5 for the unified judicial system.~~
~~6 State appropriation..... 73,000~~
~~7 For Rules Committees.~~
~~8 State appropriation..... 1,491,000~~
~~9 For the Court Administrator,~~
~~10 including the expenses of the~~
~~11 Judicial Council of Pennsylvania~~
~~12 and the District Justice~~
~~13 Administrator.~~
~~14 State appropriation..... 9,953,000~~
~~15 The following Federal amounts~~
~~16 are appropriated to supplement~~
~~17 the sum appropriated for the~~
~~18 Court Administrator:~~
~~19 (1) "Court Improvement~~
~~20 Project."~~
~~21 Federal appropriation..... 1,130,000~~
~~22 (2) "Veterans Court Process~~
~~23 Evaluation."~~
~~24 Federal appropriation..... 197,000~~
~~25 (3) "PA Weighted Caseload~~
~~26 Project."~~
~~27 Federal appropriation..... 80,000~~
~~28 For the Integrated Criminal~~
~~29 Justice System.~~
~~30 State appropriation..... 2,372,000~~

1 ~~For the unified judicial~~
2 ~~system security program.~~

3 ~~State appropriation.....~~ 2,002,000

4 ~~Section 242. Superior Court.~~

5 ~~The following amounts are~~
6 ~~appropriated to the Superior~~
7 ~~Court:~~

Federal State

8 ~~For the salaries and expenses~~
9 ~~of the Superior Court: including~~
10 ~~the salary of the Superior Court~~
11 ~~judges, for panelization of~~
12 ~~judges program, for criers,~~
13 ~~tipstaves, official~~
14 ~~stenographers, home office~~
15 ~~expenses, court officers and law~~
16 ~~secretary of the president judge~~
17 ~~and workers' compensation~~
18 ~~insurance premiums for all~~
19 ~~employees of the Superior Court,~~
20 ~~for the prothonotary's office in~~
21 ~~the Philadelphia District,~~
22 ~~including salaries and~~
23 ~~compensation for employees,~~
24 ~~including the expenses of~~
25 ~~dockets, stationery, supplies,~~
26 ~~books for the library and other~~
27 ~~costs of the Superior Court and~~
28 ~~its offices.~~

29 ~~State appropriation.....~~ 27,024,000

30 ~~For vouchered expenses for~~

1 ~~active judges.~~

2 ~~State appropriation.....~~ 183,000

3 ~~Section 243.— Commonwealth Court.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Commonwealth~~
6 ~~Court:~~

Federal State

7 ~~For the salaries of judges,~~
8 ~~for the salaries and expenses of~~
9 ~~employees and for home office~~
10 ~~expenses.~~

11 ~~State appropriation.....~~ 16,404,000

12 ~~For vouchered expenses for~~
13 ~~active judges.~~

14 ~~State appropriation.....~~ 132,000

15 ~~Section 244.— Courts of common pleas.~~

16 ~~The following amounts are~~
17 ~~appropriated to the courts of~~
18 ~~common pleas:~~

Federal State

19 ~~For the courts of common pleas:~~
20 ~~including the salaries and~~
21 ~~expenses of judges, including the~~
22 ~~expenses of traveling judges,~~
23 ~~including the mileage in divided~~
24 ~~judicial districts, and the~~
25 ~~payment of a per diem salary,~~
26 ~~mileage and miscellaneous expenses~~
27 ~~to active visiting judges for the~~
28 ~~performance of their official~~
29 ~~duties.~~

30 ~~State appropriation.....~~ 100,636,000

~~1 For senior judges of the courts~~
~~2 of common pleas.~~
~~3 State appropriation.....~~ ~~3,715,000~~
~~4 For common pleas judicial~~
~~5 education.~~
~~6 State appropriation.....~~ ~~1,138,000~~
~~7 For the Ethics Committee.~~
~~8 State appropriation.....~~ ~~57,000~~
~~9 For problem solving courts.~~
~~10 State appropriation.....~~ ~~103,000~~

~~11 Section 245. Community courts — magisterial district judges.~~

~~12 The following amounts are~~
~~13 appropriated to the community~~
~~14 courts and magisterial district~~
~~15 judges:~~

Federal State

~~16 For the salaries and expenses~~
~~17 of community court judges and~~
~~18 magisterial district judges.~~
~~19 State appropriation.....~~ ~~73,522,000~~
~~20 For magisterial district~~
~~21 judges' education.~~
~~22 State appropriation.....~~ ~~671,000~~

~~23 Section 246. (Reserved).~~

~~24 Section 247. Philadelphia Municipal Court.~~

~~25 The following amounts are~~
~~26 appropriated to the Philadelphia~~
~~27 Municipal Court:~~

Federal State

~~28 For the salaries and expenses~~
~~29 of judges and hearing officers,~~
~~30 including the traffic division.~~

1	State appropriation.....		6,857,000
2	Section 248. Judicial Conduct Board.		
3	The following amounts are		
4	appropriated to the Judicial		
5	Conduct Board:	Federal	State
6	For salaries and expenses of		
7	the Judicial Conduct Board.		
8	State appropriation.....		1,577,000
9	Section 249. Court of Judicial Discipline.		
10	The following amounts are		
11	appropriated to the Court of		
12	Judicial Discipline:	Federal	State
13	For salaries and expenses of		
14	the Court of Judicial Discipline.		
15	State appropriation.....		468,000
16	Section 250. Juror cost reimbursement.		
17	The following amounts are		
18	appropriated for juror cost		
19	reimbursement:	Federal	State
20	For juror cost reimbursement.		
21	State appropriation.....		1,118,000
22	Section 251. County court reimbursement.		
23	The following amounts are		
24	appropriated for court costs:	Federal	State
25	For payment to counties as		
26	reimbursement for costs incurred		
27	by counties in the administration		
28	and operation of courts of common		
29	pleas during calendar year 2014.		
30	State appropriation.....		34,407,000

1 ~~For senior judge operational~~
2 ~~support grants.~~
3 ~~State appropriation.....~~ 1,375,000

4 ~~SUBPART C~~
5 ~~GENERAL ASSEMBLY~~

6 ~~Section 261. Senate.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Senate:~~ Federal State

9 ~~For the salaries, wages and all~~
10 ~~necessary expenses for the~~
11 ~~following purposes:~~

12 ~~Salaries of Senators.~~
13 ~~State appropriation.....~~ 7,365,000

14 ~~Salaries, wages and all~~
15 ~~necessary expenses of the~~
16 ~~President of the Senate.~~

17 ~~State appropriation.....~~ 308,000

18 ~~Salaries, wages and other~~
19 ~~personnel expenses of employees of~~
20 ~~the Chief Clerk and all necessary~~
21 ~~expenditures to be allocated and~~
22 ~~disbursed at the direction of the~~
23 ~~President pro tempore.~~

24 ~~State appropriation.....~~ 2,604,000

25 ~~Salaries, wages and other~~
26 ~~personnel expenses of employees of~~
27 ~~the Senate and expenses of the~~
28 ~~office of the President pro~~
29 ~~tempore, including member lodging~~
30 ~~rental, to be disbursed at the~~

1 ~~direction of the President pro-~~
2 ~~tempore.~~

3 ~~State appropriation.....~~ 10,918,000

4 ~~Incidental expenses for payment~~
5 ~~of salaries, wages, other~~
6 ~~personnel expenses, maintenance~~
7 ~~and other expenses of the Senate.~~

8 ~~State appropriation.....~~ 2,738,000

9 ~~The above appropriations for~~
10 ~~incidental expenses shall be paid~~
11 ~~prior to the payment of such~~
12 ~~expenses on warrant of the State~~
13 ~~Treasurer in favor of the Chief~~
14 ~~Clerk upon the presentation of~~
15 ~~requisitions for the same provided~~
16 ~~that the total amount of~~
17 ~~requisitions for advancements,~~
18 ~~less the total amount of~~
19 ~~expenditures made as certified by~~
20 ~~such officer to the State~~
21 ~~Treasurer, shall not exceed the~~
22 ~~amount of the bond of the officer~~
23 ~~having control of the disbursement~~
24 ~~from the funds advanced.~~

25 ~~Miscellaneous expenses:~~

26 ~~Mileage and expenses, Senators:~~
27 ~~In addition to the annual~~
28 ~~allocation for expenses authorized~~
29 ~~by law for each member of the~~
30 ~~Senate, each member shall receive~~

~~1 an annual allocation in an amount
2 established by the Senate
3 Committee on Management Operations
4 for actual expenses incurred for
5 lodging and meals while away from
6 home on official legislative
7 business, official postage and all
8 other expenses incidental to
9 legislative duties as provided for
10 in the Financial Operating Rules
11 of the Senate. Upon presentation
12 of requisitions by the Chief Clerk
13 for such expenses, such
14 requisitions shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.~~

~~20 State appropriation..... 1,270,000~~

~~21 Legislative purchasing and
22 expenses: For furniture,
23 technology improvements,
24 restorations, security
25 enhancements, North Office
26 Building modernization, equipment,
27 renovations, personnel expenses
28 and other expenses.~~

~~29 State appropriation..... 6,886,000~~

~~30 Upon presentation of~~

1 ~~requisitions by the Chief Clerk~~
2 ~~against the appropriations for~~
3 ~~legislative purchasing and~~
4 ~~expenses, such shall be paid on~~
5 ~~warrant of the State Treasurer~~
6 ~~directly to and in favor of the~~
7 ~~persons designated in such~~
8 ~~requisitions as entitled to~~
9 ~~receive such payments.~~

10 ~~Expenses of the Committee on~~
11 ~~Appropriations (R) and the~~
12 ~~Committee on Appropriations (D):~~
13 ~~For investigating schools,~~
14 ~~colleges, universities,~~
15 ~~correctional institutions, mental~~
16 ~~hospitals, medical and surgical~~
17 ~~hospitals, homes and other~~
18 ~~institutions and agencies~~
19 ~~supported, in whole or in part, by~~
20 ~~appropriations from the State~~
21 ~~Treasury in analyzing reports,~~
22 ~~expenditures and the general~~
23 ~~operation and administration of~~
24 ~~the institutions and agencies, in~~
25 ~~examining and analyzing requests~~
26 ~~of the same and of the various~~
27 ~~departments, boards and~~
28 ~~commissions of the Commonwealth,~~
29 ~~and for the collection of data~~
30 ~~from other states, attending~~

~~1 seminars and conferences and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and for the
6 necessary travel expenses, and all
7 other expenses deemed necessary by
8 the chairman (R) or the chairman
9 (D), as appropriate, or for
10 salary, wages and other personnel
11 expenses deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data
14 and information connected with the
15 work of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use
18 of the committee and the Senate
19 during legislative sessions and
20 during the interim between
21 legislative sessions to the
22 discharge of such duties. The
23 committee, upon authorization of
24 the majority chairman, shall have
25 the authority to examine and
26 inspect all properties, equipment,
27 facilities, files, records and
28 accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or~~

1 ~~any institution or agency~~
2 ~~supported, in whole or in part, by~~
3 ~~appropriation from the State~~
4 ~~Treasury and to administer oaths.~~
5 ~~The Committee on Appropriations~~
6 ~~may issue subpoenas under the hand~~
7 ~~and seal of the majority chairman~~
8 ~~to compel the attendance of~~
9 ~~witnesses and the production of~~
10 ~~any papers, books, accounts,~~
11 ~~documents and testimony touching~~
12 ~~matters properly being inquired~~
13 ~~into by the committee and to cause~~
14 ~~the deposition of witnesses either~~
15 ~~residing within or without the~~
16 ~~State to be taken in the manner~~
17 ~~prescribed by law for taking~~
18 ~~depositions in civil actions. Upon~~
19 ~~presentation of requisitions by~~
20 ~~the Chief Clerk for such expenses,~~
21 ~~such shall be paid on warrant of~~
22 ~~the State Treasurer directly to~~
23 ~~and in favor of the persons~~
24 ~~designated in such requisition as~~
25 ~~entitled to receive such~~
26 ~~compensation or expenses. The sum~~
27 ~~appropriated shall be divided~~
28 ~~equally by the State Treasurer and~~
29 ~~shall be deposited in separate~~
30 ~~accounts for the Committee on~~

1 ~~Appropriations (R) and the~~
2 ~~Committee on Appropriations (D).~~
3 ~~State appropriation.....~~
4 ~~Caucus Operations Account (R)~~
5 ~~and the Caucus Operations Account~~
6 ~~(D): For payment of salaries,~~
7 ~~wages and all other incidental~~
8 ~~expenses incurred in hiring~~
9 ~~personnel and staff for services~~
10 ~~which, in the opinion of the Floor~~
11 ~~Leader (R) or the Floor Leader (D)~~
12 ~~as may be appropriate, may be~~
13 ~~required or arise during~~
14 ~~legislative sessions and during~~
15 ~~the interim between legislative~~
16 ~~sessions and for the payment of~~
17 ~~all other expenses, including~~
18 ~~member lodging rental, related to~~
19 ~~the performance of Senate duties~~
20 ~~and responsibilities. Upon~~
21 ~~presentation of requisitions by~~
22 ~~the Chief Clerk, such shall be~~
23 ~~paid on warrant of the State~~
24 ~~Treasurer directly to and in favor~~
25 ~~of the persons designated in such~~
26 ~~requisition as entitled to receive~~
27 ~~such compensation or expenses. The~~
28 ~~entire sum appropriated shall be~~
29 ~~divided by the State Treasurer in~~
30 ~~amounts to be determined by a~~

2,560,000

~~1 unanimous vote of the Executive
2 Committee of the Senate Committee
3 on Management Operations or in the
4 absence of a unanimous vote of the
5 Executive Committee then by a
6 majority vote of the Senate
7 Committee on Management Operations
8 and such amounts shall be
9 deposited into the Caucus
10 Operations (R) and Caucus
11 Operations (D) Accounts.~~

~~12 State appropriation.....~~

~~61,304,000~~

~~13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the minority caucus
16 of the Senate remaining unexpended
17 and unencumbered on the effective
18 date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote
21 of two thirds of its members, in
22 its discretion to such Senate
23 accounts as the committee deems
24 necessary. All other
25 appropriations made in this act or
26 any other fiscal year to any other
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 transferred by the Committee on~~

1 ~~Managements Operations, by a~~
2 ~~majority vote of its members. Such~~
3 ~~power to transfer appropriations~~
4 ~~shall be limited to the 2015-2016~~
5 ~~fiscal year.~~

6 ~~Section 262. House of Representatives.~~

7 ~~The following amounts are~~
8 ~~appropriated to the House of~~
9 ~~Representatives:~~

Federal

State

10 ~~For the salaries, wages and all~~
11 ~~necessary expenses for the~~
12 ~~following purposes:~~

13 ~~Representatives' compensation,~~
14 ~~extra compensation to the Speaker~~
15 ~~of the House of Representatives~~
16 ~~and leaders of the House of~~
17 ~~Representatives and other~~
18 ~~necessary expenses.~~

19 ~~State appropriation.....~~

27,663,000

20 ~~For caucus operations. For~~
21 ~~allocation in such amounts as may~~
22 ~~be designated by the Legislative~~
23 ~~Management Committee (R) and the~~
24 ~~Legislative Management Committee~~
25 ~~(D) for payment of salaries, wages~~
26 ~~and all other compensation and~~
27 ~~necessary expenses incurred in~~
28 ~~hiring personnel and staff for~~
29 ~~services in the furtherance of the~~
30 ~~operations of the House of~~

1 ~~Representatives as may be~~
2 ~~appropriate, required or arise~~
3 ~~during legislative sessions and~~
4 ~~during the interim between~~
5 ~~legislative sessions. Of the sum~~
6 ~~appropriated, the State Treasurer~~
7 ~~shall deposit \$45,506,000 in the~~
8 ~~Caucus Operations Account (D) and~~
9 ~~\$53,421,000 in the Caucus~~
10 ~~Operations Account (R). Upon~~
11 ~~presentation of requisitions by~~
12 ~~the Chief Clerk of the House for~~
13 ~~such compensation or expenses,~~
14 ~~such shall be paid on warrant of~~
15 ~~the State Treasurer directly to~~
16 ~~and in favor of the persons~~
17 ~~designated in such requisitions as~~
18 ~~entitled to receive such~~
19 ~~compensation or expenses. An~~
20 ~~accounting, together with~~
21 ~~supporting documents whenever~~
22 ~~possible, shall be filed in the~~
23 ~~Office of the Chief Clerk of such~~
24 ~~expenses since the filing of the~~
25 ~~prior account.~~

26 ~~State appropriation.....~~

~~98,927,000~~

27 ~~For the operation of the~~
28 ~~Speaker's Office.~~

29 ~~State appropriation.....~~

~~1,757,000~~

30 ~~Bipartisan Management~~

1 ~~Committee, Chief Clerk,~~
2 ~~Comptroller and the Commonwealth~~
3 ~~Emergency Medical System.~~

4 ~~State appropriation.....~~ 14,402,000

5 ~~Mileage: Representatives,~~
6 ~~officers and employees.~~
7 ~~State appropriation.....~~ 361,000

8 ~~Postage: Chief Clerk and~~
9 ~~Legislative Journal.~~
10 ~~State appropriation.....~~ 2,712,000

11 ~~For contingent expenses (R) and~~
12 ~~(D). The sum appropriated shall be~~
13 ~~allocated to the officers and~~
14 ~~members in the same manner and~~
15 ~~proportion as appropriations for~~
16 ~~contingent expenses contained in~~
17 ~~section 252 of the act of July 4,~~
18 ~~2004 (P.L.1837, No.7A), known as~~
19 ~~the General Appropriation Act of~~
20 ~~2004.~~

21 ~~State appropriation.....~~ 688,000

22 ~~The above appropriations for~~
23 ~~postage and for contingent~~
24 ~~expenses shall be paid prior to~~
25 ~~the payment of such expenses on~~
26 ~~warrant of the State Treasurer in~~
27 ~~favor of the officers above named~~
28 ~~upon the presentation of their~~
29 ~~requisitions for the same,~~
30 ~~provided that the total amount of~~

1 ~~requisitions for advancements,~~
2 ~~less the total amount of~~
3 ~~expenditures made as certified by~~
4 ~~such officers to the State~~
5 ~~Treasurer, shall not exceed the~~
6 ~~amount of the bond of the officer~~
7 ~~having control of the disbursement~~
8 ~~from the funds advanced.~~

9 ~~Miscellaneous expenses:~~

10 ~~Incidental expenses.~~

11 ~~State appropriation.....~~ 4,921,000

12 ~~Expenses — Representatives: In~~
13 ~~addition to annual reimbursement~~
14 ~~for expenses heretofore authorized~~
15 ~~by law for each member of the~~
16 ~~House of Representatives, each~~
17 ~~member shall be entitled to~~
18 ~~reimbursement for actual expenses,~~
19 ~~not exceeding the sum of \$12,500~~
20 ~~annually, incurred for lodging and~~
21 ~~meals while away from home on~~
22 ~~official legislative business,~~
23 ~~home office expenses, official~~
24 ~~postage, staff and all other~~
25 ~~expenses incidental to legislative~~
26 ~~duties.~~

27 ~~State appropriation.....~~ 4,127,000

28 ~~Legislative printing and~~
29 ~~expenses.~~

30 ~~State appropriation.....~~ 10,363,000

1 ~~For attending national~~
2 ~~legislative conferences~~
3 ~~expenses.~~

4 ~~State appropriation.....~~ 496,000

5 ~~The above appropriation for~~
6 ~~attending national legislative~~
7 ~~conference meetings and for~~
8 ~~attending meetings of the Council~~
9 ~~of State Governments shall be paid~~
10 ~~to the Chief Clerk of the House in~~
11 ~~the same manner and under the same~~
12 ~~conditions as the appropriations~~
13 ~~for postage and contingent~~
14 ~~expenses above.~~

15 ~~For the payment of the expenses~~
16 ~~of the Committee on Appropriations~~
17 ~~(R) of the House of~~
18 ~~Representatives in investigating~~
19 ~~schools, colleges, universities,~~
20 ~~correctional institutions, mental~~
21 ~~hospitals, medical and surgical~~
22 ~~hospitals, homes and other~~
23 ~~institutions and agencies~~
24 ~~supported, in whole or in part, by~~
25 ~~appropriations from the State~~
26 ~~Treasury in analyzing reports,~~
27 ~~expenditures and the general~~
28 ~~operation and administration of~~
29 ~~the institutions and agencies in~~
30 ~~examining and analyzing requests~~

~~1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth,
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chairman, and
13 for the necessary clerical
14 assistance and other assistance,
15 travel expenses and all other
16 expenses deemed necessary by the
17 chairman in compiling data and
18 information connected with the
19 work of the committee in compiling
20 comparative cost and other fiscal
21 data and information for the use
22 of the committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any~~

1 ~~State office, department,~~
2 ~~institution, board, committee,~~
3 ~~commission or agency or any~~
4 ~~institution or agency supported,~~
5 ~~in whole or in part, by~~
6 ~~appropriation from the State~~
7 ~~Treasury and to administer oaths.~~
8 ~~The sum appropriated shall be paid~~
9 ~~on warrant of the State Treasurer~~
10 ~~in favor of the chairman of the~~
11 ~~committee on the presentation of~~
12 ~~his requisition for the same. The~~
13 ~~Chairman of the Committee on~~
14 ~~Appropriations (R) shall, not~~
15 ~~later than 30 days after the~~
16 ~~termination of his term of office~~
17 ~~or until his successor is elected~~
18 ~~and also within 30 days after the~~
19 ~~adjournment of any regular or~~
20 ~~special session, file an account,~~
21 ~~together with supporting documents~~
22 ~~whenever possible, in the office~~
23 ~~of the Committee on Appropriations~~
24 ~~(R), of the committee's expenses~~
25 ~~since the filing of the prior~~
26 ~~account.~~

27 ~~State appropriation.....~~

~~3,129,000~~

28 ~~For the payment of the expenses~~
29 ~~of the Committee on Appropriations~~
30 ~~(D) of the House of~~

1 ~~Representatives in investigating~~
2 ~~schools, colleges, universities,~~
3 ~~correctional institutions, mental~~
4 ~~hospitals, medical and surgical~~
5 ~~hospitals, homes and other~~
6 ~~institutions and agencies~~
7 ~~supported, in whole or in part, by~~
8 ~~appropriations from the State~~
9 ~~Treasury in analyzing reports,~~
10 ~~expenditures, and the general~~
11 ~~operation and administration of~~
12 ~~the institutions and agencies in~~
13 ~~examining and analyzing requests~~
14 ~~of the same and of the various~~
15 ~~departments, boards and~~
16 ~~commissions of the Commonwealth~~
17 ~~and for the collection of data~~
18 ~~from other states, attending~~
19 ~~seminars and conferences, and in~~
20 ~~cooperating and exchanging~~
21 ~~information with legislative~~
22 ~~budget and financial committees of~~
23 ~~other states, and any office~~
24 ~~expenses necessary to serve the~~
25 ~~committee and its chairman, and~~
26 ~~for the necessary clerical~~
27 ~~assistance, and other assistance,~~
28 ~~travel expenses and all other~~
29 ~~expenses deemed necessary by the~~
30 ~~chairman in compiling data and~~

~~1 information connected with the
2 work of the committee in compiling
3 comparative cost and other fiscal
4 data and information for the use
5 of the committee and the House of
6 Representatives during legislative
7 sessions and during the interim
8 between legislative sessions to
9 the discharge of such duties. The
10 committee shall have the authority
11 to examine and inspect all
12 properties, equipment, facilities,
13 files, records and accounts of any
14 State office, department,
15 institution, board, committee,
16 commission or agency or any
17 institution or agency supported,
18 in whole or in part, by
19 appropriation from the State
20 Treasury and to administer oaths.
21 The sum appropriated shall be paid
22 on warrant of the State Treasurer
23 in favor of the chairman of the
24 Committee on Appropriations (D) on
25 the presentation of his
26 requisition for the same. The
27 chairman of the Committee on
28 Appropriations (D) shall, not
29 later than 30 days after the
30 termination of his term of office~~

1 ~~or until his successor is elected~~
2 ~~and also within 30 days after the~~
3 ~~adjournment of any regular or~~
4 ~~special session, file an account,~~
5 ~~together with supporting documents~~
6 ~~whenever possible, in the office~~
7 ~~of the Committee on Appropriations~~
8 ~~(D) of the House of~~
9 ~~Representatives, of his expenses~~
10 ~~since the filing of the prior~~
11 ~~account.~~

12 ~~State appropriation.....~~ 3,129,000

13 ~~The Committee on Appropriations~~
14 ~~may issue subpoenas under the hand~~
15 ~~and seal of the Majority Chairman~~
16 ~~to compel the attendance of~~
17 ~~witnesses and the production of~~
18 ~~any papers, books, accounts,~~
19 ~~documents and testimony touching~~
20 ~~matters properly being inquired~~
21 ~~into by the committee and to cause~~
22 ~~the deposition of witnesses either~~
23 ~~residing within or without the~~
24 ~~State to be taken in the manner~~
25 ~~prescribed by law for taking~~
26 ~~depositions in civil actions.~~

27 ~~For the payment to the Special~~
28 ~~Leadership Account (R) for payment~~
29 ~~of salaries, wages and all other~~
30 ~~incidental expenses incurred in~~

1 ~~hiring personnel and staff or for~~
2 ~~services, which, in the opinion of~~
3 ~~the Floor Leader, may be required~~
4 ~~or arise during legislative~~
5 ~~sessions and during the interim~~
6 ~~between legislative sessions and~~
7 ~~for the payment of all other~~
8 ~~expenses related to the~~
9 ~~performance of his duties and~~
10 ~~responsibilities. The sum~~
11 ~~appropriated shall be paid on~~
12 ~~warrant of the State Treasurer in~~
13 ~~favor of the Floor Leader on the~~
14 ~~presentation of his requisition~~
15 ~~for the same. The Floor Leader~~
16 ~~shall, not later than 30 days~~
17 ~~after the termination of his term~~
18 ~~of office or until his successor~~
19 ~~is elected and also within 30 days~~
20 ~~after the adjournment of any~~
21 ~~regular or special session, file~~
22 ~~an account, together with~~
23 ~~supporting documents whenever~~
24 ~~possible, in the office of the~~
25 ~~Floor Leader, of such expenses~~
26 ~~since the filing of the prior~~
27 ~~account.~~

28 ~~State appropriation.....~~

5,869,000

29 ~~For the payment to the Special~~
30 ~~Leadership Account (D) for payment~~

~~1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expense
28 since the filing of the prior
29 account.—~~

30 ~~State appropriation.....~~

5,869,000

1 ~~All appropriations made in this~~
2 ~~act or in any other fiscal year to~~
3 ~~any account of the House of~~
4 ~~Representatives remaining~~
5 ~~unexpended and unencumbered on the~~
6 ~~effective date of this part, may~~
7 ~~be transferred by the authority~~
8 ~~responsible for administering the~~
9 ~~account, in its discretion, to~~
10 ~~such House accounts as that~~
11 ~~responsible authority deems~~
12 ~~necessary. Such power to transfer~~
13 ~~appropriations shall be limited to~~
14 ~~the 2015-2016 fiscal year.~~

15 ~~SUBPART D~~

16 ~~GOVERNMENT SUPPORT AGENCIES~~

17 ~~Section 271. Legislative Reference Bureau.~~

18 ~~The following amounts are~~
19 ~~appropriated to the Legislative~~
20 ~~Reference Bureau:~~

Federal

State

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the work of~~
23 ~~the Legislative Reference Bureau,~~
24 ~~including the Code and Bulletin~~
25 ~~section.~~

26 ~~State appropriation.....~~

~~8,449,000~~

27 ~~For the Pennsylvania Bulletin~~
28 ~~and Pennsylvania Code and related~~
29 ~~expenses.~~

30 ~~State appropriation.....~~

~~811,000~~

1 ~~Section 272. Legislative Budget and Finance Committee.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Legislative~~

4 ~~Budget and Finance Committee:~~ ~~Federal~~ ~~State~~

5 ~~For the salaries, wages and all~~
6 ~~necessary expenses for the work of~~
7 ~~the Legislative Budget and Finance~~
8 ~~Committee.~~

9 ~~State appropriation.....~~ ~~1,793,000~~

10 ~~Section 273. Legislative Data Processing Committee.~~

11 ~~The following amounts are~~
12 ~~appropriated to the Legislative~~

13 ~~Data Processing Committee:~~ ~~Federal~~ ~~State~~

14 ~~For salaries, wages, other~~
15 ~~personnel expenses, operating~~
16 ~~costs, contracts, equipment,~~
17 ~~software, other incidental expenses~~
18 ~~and costs associated with the~~
19 ~~operation of the Legislative Data~~
20 ~~Processing Center, including an~~
21 ~~allocation of \$2,309,000 to each of~~
22 ~~the Senate Republican and~~
23 ~~Democratic Caucus computer services~~
24 ~~departments for the payment of~~
25 ~~operating costs, contracts,~~
26 ~~equipment, software, other~~
27 ~~incidental expenses and costs at~~
28 ~~the direction of the respective~~
29 ~~caucus staff administrator, and an~~
30 ~~allocation of \$5,355,000 to each of~~

~~1 the House of Representatives~~
~~2 Republican and Democratic Caucus~~
~~3 Computer Services Accounts for the~~
~~4 payment of operating costs,~~
~~5 contracts, equipment, software,~~
~~6 other incidental expenses and costs~~
~~7 to be disbursed at the direction of~~
~~8 the Speaker of the House of~~
~~9 Representatives and the Minority~~
~~10 Leader of the House of~~
~~11 Representatives, and an allocation~~
~~12 of \$400,000 to each of the Senate~~
~~13 Republican and Democratic caucuses~~
~~14 for committee and contingent~~
~~15 expenses to be allocated in~~
~~16 amounts determined by unanimous~~
~~17 agreement of the executive~~
~~18 committee of the Senate Committee~~
~~19 on Management Operations and an~~
~~20 allocation of \$400,000 to each of~~
~~21 the House of Representatives~~
~~22 Republican and Democratic Caucuses~~
~~23 for costs associated with caucus~~
~~24 operations to be disbursed at the~~
~~25 direction of the Speaker of the~~
~~26 House of Representatives and the~~
~~27 Minority Leader of the House of~~
~~28 Representatives.~~

~~29 State appropriation.....~~

~~21,043,000~~

~~30 Section 274. Joint State Government Commission.~~

1 ~~The following amounts are~~
2 ~~appropriated to the Joint State~~

3 ~~Government Commission:~~ ~~Federal~~ ~~State~~

4 ~~For the salaries, wages and all~~
5 ~~necessary expenses for the work of~~
6 ~~the Joint State Government~~
7 ~~Commission.~~

8 ~~State appropriation.....~~ ~~1,430,000~~

9 ~~Section 275. Local Government Commission.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Local~~

12 ~~Government Commission:~~ ~~Federal~~ ~~State~~

13 ~~For the salaries, wages and all~~
14 ~~expenses necessary for the work of~~
15 ~~the Local Government Commission.~~

16 ~~State appropriation.....~~ ~~1,085,000~~

17 ~~For the compilation and~~
18 ~~distribution of various municipal~~
19 ~~codes.~~

20 ~~State appropriation.....~~ ~~90,000~~

21 ~~Section 276. Joint Legislative Air and Water Pollution Control~~
22 ~~and Conservation Committee.~~

23 ~~The following amounts are~~

24 ~~appropriated to the Joint~~

25 ~~Legislative Air and Water Pollution~~

26 ~~Control and Conservation Committee:~~ ~~Federal~~ ~~State~~

27 ~~For the salaries and expenses of~~
28 ~~the Joint Legislative Air and Water~~
29 ~~Pollution Control and Conservation~~
30 ~~Committee.~~

1 State appropriation..... 1,869,000

2 Section 280. Pennsylvania Commission on Sentencing.

3 The following amounts are
4 appropriated to the Pennsylvania

5 Commission on Sentencing: Federal State

6 For the Pennsylvania Commission
7 on Sentencing.

8 State appropriation..... 1,818,000

9 Section 281. Center for Rural Pennsylvania.

10 The following amounts are
11 appropriated to the Center for

12 Rural Pennsylvania: Federal State

13 For the Center for Rural
14 Pennsylvania.

15 State appropriation..... 884,000

16 Section 282. Commonwealth Mail Processing Center.

17 The following amounts are
18 appropriated to the Commonwealth

19 Mail Processing Center: Federal State

20 For salaries, wages, other
21 personnel expenses, operating
22 costs, contracts, equipment,
23 software, other incidental expenses
24 and costs associated with the
25 operation of the Commonwealth Mail
26 Processing Center, including an
27 allocation of \$1,040,000 to the
28 Chief Clerk of the Senate for
29 payment of postage expenses as
30 determined by the Senate Committee

1 ~~on Management Operations.~~

2 ~~State appropriation.....~~ 2,923,000

3 ~~Section 283.— Legislative Reapportionment Commission.~~

4 ~~The following amounts are—~~

5 ~~appropriated to the Legislative—~~

6 ~~Reapportionment Commission: Federal State~~

7 ~~For the Legislative—~~

8 ~~Reapportionment Commission.~~

9 ~~State appropriation.....~~ 707,000

10 ~~Section 284.— Independent Fiscal Office.~~

11 ~~The following amounts are—~~

12 ~~appropriated to the Independent—~~

13 ~~Fiscal Office: Federal State~~

14 ~~For the salaries, wages and all—~~

15 ~~expenses necessary for the work of—~~

16 ~~the Independent Fiscal Office.~~

17 ~~State appropriation.....~~ 1,692,000

18 ~~Section 285.— Health Care Cost Containment Council.~~

19 ~~The following amounts are—~~

20 ~~appropriated to the Health Care—~~

21 ~~Cost Containment Council: Federal State~~

22 ~~For the Health Care Cost—~~

23 ~~Containment Council.~~

24 ~~State appropriation.....~~ 2,710,000

25 ~~PART III~~

26 ~~STATE LOTTERY FUND APPROPRIATIONS~~

27 ~~Section 301.— Department of Aging.~~

28 ~~The following amounts are—~~

29 ~~appropriated to the Department of—~~

30 ~~Aging: Federal State~~

1 ~~For general government~~
2 ~~operations of the Department of~~
3 ~~Aging.~~

4 ~~State appropriation.....~~ 7,927,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement the~~
7 ~~sum appropriated for general~~
8 ~~government operations:~~

9 ~~(1) "Programs for the Aging~~
10 ~~Title III Administration."~~

11 ~~Federal appropriation.....~~ 1,781,000

12 ~~(2) "Programs for the Aging~~
13 ~~Title V Administration."~~

14 ~~Federal appropriation.....~~ 127,000

15 ~~(3) "Medical Assistance~~
16 ~~Administration."~~

17 ~~Federal appropriation.....~~ 2,342,000

18 ~~(4) "Program for the Aging~~
19 ~~Title VII Administration."~~

20 ~~Federal appropriation.....~~ 118,000

21 ~~For PENNCARE for older~~
22 ~~Pennsylvanians for the purpose of~~
23 ~~developing, operating and~~
24 ~~purchasing services for the aged~~
25 ~~and other adults, including, but~~
26 ~~not limited to, model projects,~~
27 ~~community care services, audits of~~
28 ~~area agencies on aging, protective~~
29 ~~services and counseling services.~~

30 ~~State appropriation.....~~ 295,370,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for PENNCARE:~~

4 ~~(1) "Programs for the Aging~~
5 ~~Title III."~~

6 ~~Federal appropriation.....~~ 52,000,000

7 ~~(2) "Programs for the Aging~~
8 ~~Nutrition."~~

9 ~~Federal appropriation.....~~ 10,000,000

10 ~~(3) "Programs for the Aging~~
11 ~~Title V Employment."~~

12 ~~Federal appropriation.....~~ 8,000,000

13 ~~(4) "Programs for the Aging~~
14 ~~Title VII Elder Rights~~
15 ~~Protection."~~

16 ~~Federal appropriation.....~~ 4,700,000

17 ~~(5) "Medical Assistance~~
18 ~~Attendant Care."~~

19 ~~Federal appropriation.....~~ 25,789,000

20 ~~(6) "Medical Assistance~~
21 ~~Support."~~

22 ~~Federal appropriation.....~~ 9,000,000

23 ~~(7) "Medical Assistance Nursing~~
24 ~~Home Transition Administration."~~

25 ~~Federal appropriation.....~~ 700,000

26 ~~For preadmission assessment.~~

27 ~~State appropriation.....~~ 10,735,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement the~~
30 ~~sum appropriated for preadmission~~

1 assessment:

2 ~~(1) "Preadmission Assessment."~~

3 ~~Federal appropriation..... 16,000,000~~

4 ~~For caregiver support.~~

5 ~~State appropriation..... 12,103,000~~

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement the~~
8 ~~sum appropriated for caregiver~~
9 ~~support:~~

10 ~~(1) "Programs for the Aging~~
11 ~~Title III Caregiver Support."~~

12 ~~Federal appropriation..... 10,000,000~~

13 ~~For transfer from the State~~
14 ~~Lottery Fund to the Pharmaceutical~~
15 ~~Assistance Fund.~~

16 ~~State appropriation..... 155,000,000~~

17 ~~For Alzheimer's outreach.~~

18 ~~State appropriation..... 250,000~~

19 ~~For grants to senior centers.~~

20 ~~State appropriation..... 2,000,000~~

21 ~~Section 302. Department of Human Services.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Department of~~
24 ~~Human Services:~~

~~Federal State~~

25 ~~For medical assistance long~~
26 ~~term care.~~

27 ~~State appropriation..... 309,081,000~~

28 ~~For home based and community~~
29 ~~based services.~~

30 ~~State appropriation..... 105,668,000~~

1 ~~For medical assistance~~
2 ~~transportation services.~~
3 ~~State appropriation.....~~ ~~4,900,000~~

4 ~~PART IV~~

5 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

6 ~~Section 401. Tobacco Settlement Board.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Tobacco~~

9 ~~Settlement Board:~~ ~~Federal~~ ~~State~~

10 ~~For the general government~~
11 ~~operations of the Tobacco~~
12 ~~Settlement Board.~~

13 ~~State appropriation.....~~ ~~217,000~~

14 ~~Section 402. Department of Community and Economic Development.~~

15 ~~The following amounts are~~
16 ~~appropriated to the Department of~~
17 ~~Community and Economic~~

18 ~~Development:~~ ~~Federal~~ ~~State~~

19 ~~For life sciences greenhouses.~~

20 ~~State appropriation.....~~ ~~3,000,000~~

21 ~~Section 403. Department of Human Services.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Department of~~
24 ~~Human Services:~~ ~~Federal~~ ~~State~~

25 ~~For medical assistance long~~
26 ~~term care.~~

27 ~~State appropriation.....~~ ~~110,696,000~~

28 ~~PART V~~

29 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

30 ~~ACCOUNT APPROPRIATIONS~~

1 ~~Section 501. Supreme Court.~~

2 ~~The following amounts are~~

3 ~~appropriated to the Supreme Court:~~ ~~Federal~~ ~~State~~

4 ~~For the Statewide Judicial~~

5 ~~Computer System.~~

6 ~~State appropriation.....~~ ~~57,048,000~~

7 ~~PART VI~~

8 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

9 ~~FUND APPROPRIATIONS~~

10 ~~Section 601. Department of Health.~~

11 ~~The following amounts are~~

12 ~~appropriated to the Department of~~

13 ~~Health:~~ ~~Federal~~ ~~State~~

14 ~~For emergency medical services.~~

15 ~~State appropriation.....~~ ~~10,500,000~~

16 ~~For Catastrophic Medical and~~

17 ~~Rehabilitation Program.~~

18 ~~State appropriation.....~~ ~~5,100,000~~

19 ~~PART VII~~

20 ~~STATE STORES FUND APPROPRIATIONS~~

21 ~~Section 701. Pennsylvania State Police.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Pennsylvania~~

24 ~~State Police:~~ ~~Federal~~ ~~State~~

25 ~~For liquor control enforcement~~

26 ~~operational expenses.~~

27 ~~State appropriation.....~~ ~~26,996,000~~

28 ~~PART VIII~~

29 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

30 ~~FOR 2015-2016~~

SUBPART A

MOTOR LICENSE FUND

~~Section 801. Department of Transportation.~~

~~The following amounts are appropriated to the Department of~~

Transportation:	Federal	State
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~~For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.~~

State appropriation.....		55,119,000
-------------------------------------	--	-----------------------

~~For operation of welcome centers.~~

State appropriation.....		3,480,000
-------------------------------------	--	----------------------

~~For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right of way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.~~

1 ~~State appropriation.....~~ 225,000,000
 2 ~~For the salaries, wages and all~~
 3 ~~necessary expenses for the~~
 4 ~~administration and operation of the~~
 5 ~~maintenance program for State~~
 6 ~~roads, bridges, tunnels and~~
 7 ~~structures, including the operation~~
 8 ~~of the county maintenance district~~
 9 ~~facilities. At least \$2,000,000~~
 10 ~~shall be used for a spray injection~~
 11 ~~pothole repair and research~~
 12 ~~program. The \$2,000,000 may be~~
 13 ~~drawn from the maintenance~~
 14 ~~appropriation.~~

15 ~~State appropriation.....~~ 872,426,000
 16 ~~For reinvestment in Department~~
 17 ~~of Transportation facilities.~~

18 ~~State appropriation.....~~ 16,000,000
 19 ~~For the salaries, wages and all~~
 20 ~~necessary expenses for the~~
 21 ~~administration of the traffic~~
 22 ~~safety program and the~~
 23 ~~administration and operation of the~~
 24 ~~operator and vehicle registration~~
 25 ~~programs.~~

26 ~~State appropriation.....~~ 135,380,000
 27 ~~For payments to municipalities~~
 28 ~~pursuant to the act of June 1, 1956~~
 29 ~~(1955 P.L.1944, No.655), referred~~
 30 ~~to as the Liquid Fuels Tax~~

~~1 Municipal Allocation Law.~~
~~2 State appropriation..... 30,000,000~~
~~3 For payments to municipalities~~
~~4 to assist in maintenance and~~
~~5 construction costs of roads.~~
~~6 State appropriation..... 207,191,000~~
~~7 For supplemental payments to~~
~~8 municipalities to assist in~~
~~9 maintenance and construction costs~~
~~10 of roads in accordance with 75-~~
~~11 Pa.C.S. Ch. 93 (relating to~~
~~12 supplemental funding for municipal~~
~~13 highway maintenance).~~
~~14 State appropriation..... 5,000,000~~
~~15 For maintenance and~~
~~16 construction of county bridges. An~~
~~17 allocation to a county under this~~
~~18 appropriation may be used in whole~~
~~19 or in part by the county for grants~~
~~20 to municipalities for distribution~~
~~21 in accordance with 75 Pa.C.S.~~
~~22 § 9010(c).~~
~~23 State appropriation..... 5,000,000~~
~~24 For municipal traffic signals.~~
~~25 State appropriation..... 10,000,000~~
~~26 Section 802. Executive Offices.~~
~~27 The following amounts are~~
~~28 appropriated to the Executive~~
~~29 Offices:~~

Federal	State
--------------------	------------------

~~30 For Commonwealth technology~~

1 ~~services.~~

2 ~~State appropriation.....~~ 1,371,000

3 ~~Section 803.—Treasury Department.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Treasury~~

6 ~~Department:~~

Federal

State

7 ~~For the payment of salaries,~~

8 ~~wages and all necessary expenses~~

9 ~~in the proper administration of~~

10 ~~the program to refund liquid fuels~~

11 ~~taxes to which the Commonwealth is~~

12 ~~not entitled.~~

13 ~~State appropriation.....~~

533,000

14 ~~For the payment of principal~~

15 ~~and interest requirements on~~

16 ~~general obligation bonds issued~~

17 ~~for transportation projects.~~

18 ~~State appropriation.....~~

2,376,000

19 ~~For payment of principal and~~

20 ~~interest requirements on general~~

21 ~~obligation bonds issued for public~~

22 ~~improvements.~~

23 ~~State appropriation.....~~

16,936,000

24 ~~For payment of the compensation~~

25 ~~of the Commonwealth's loan and~~

26 ~~transfer agent for services and~~

27 ~~expenses in connection with the~~

28 ~~registration, transfer and payment~~

29 ~~of interest on bonds of the~~

30 ~~Commonwealth and other services~~

1 ~~required to be performed by the~~
2 ~~loan and transfer agent.~~

3 ~~State appropriation.....~~ 50,000

4 ~~Section 804. Department of Agriculture.~~

5 ~~The following amounts are~~
6 ~~appropriated to the Department of~~

7 ~~Agriculture:~~ Federal State

8 ~~For administration of the~~
9 ~~weights and measures program.~~

10 ~~State appropriation.....~~ 4,328,000

11 ~~For the State Conservation~~
12 ~~Commission for the maintenance and~~
13 ~~improvement of dirt and gravel~~
14 ~~roads.~~

15 ~~State appropriation.....~~ 28,000,000

16 ~~Section 805. Department of Community and Economic Development.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Department of~~
19 ~~Community and Economic~~

20 ~~Development:~~ Federal State

21 ~~For Appalachian Regional~~
22 ~~Commission and the Office of the~~
23 ~~Appalachian States' regional~~
24 ~~representative.~~

25 ~~State appropriation.....~~ 1,073,000

26 ~~Section 806. Department of Conservation and Natural Resources.~~

27 ~~The following amounts are~~
28 ~~appropriated to the Department of~~
29 ~~Conservation and Natural Resources:~~ Federal State

30 ~~For the maintenance and~~

1 ~~mitigation of dust and sediment~~

2 ~~pollution from forestry roads.~~

3 ~~State appropriation.....~~ 7,000,000

4 ~~Section 807. Department of Education.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Department of~~

7 ~~Education:~~ Federal State

8 ~~For administration of the school~~

9 ~~safe driving program and for~~

10 ~~payments to school districts or~~

11 ~~joint school organizations for~~

12 ~~driver education courses.~~

13 ~~State appropriation.....~~ 1,100,000

14 ~~Section 808. (Reserved).~~

15 ~~Section 809. Department of General Services.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Department of~~

18 ~~General Services:~~ Federal State

19 ~~For payment of tort claims.~~

20 ~~State appropriation.....~~ 10,000,000

21 ~~Section 810. Department of Revenue.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Department of~~

24 ~~Revenue:~~ Federal State

25 ~~For administration and~~

26 ~~enforcement of various Motor~~

27 ~~License Fund tax regulations.~~

28 ~~State appropriation.....~~ 17,645,000

29 ~~Section 811. Pennsylvania State Police.~~

30 ~~The following amounts are~~

1	appropriated to the Pennsylvania		
2	State Police.	Federal	State
3	For transfer to the General		
4	Fund to finance the Traffic Control		
5	and the Traffic Safety Facilities		
6	Program of the Pennsylvania State		
7	Police.		
8	State appropriation.....		613,884,000
9	For law enforcement information		
10	technology.		
11	State appropriation.....		19,116,000
12	For the Statewide Public Safety		
13	Radio System.		
14	State appropriation.....		17,109,000
15	For transfer to the General		
16	Fund to finance the Municipal		
17	Police Officers' Education and		
18	Training Commission.		
19	State appropriation.....		1,039,000
20	For replacement of patrol		
21	vehicles.		
22	State appropriation.....		11,000,000
23	For transfer to the General		
24	Fund to finance the Automated		
25	Fingerprint Identification System		
26	(AFIS).		
27	State appropriation.....		85,000
28	For commercial vehicle		
29	inspections.		
30	State appropriation.....		8,885,000

1 ~~For municipal police training~~
2 ~~grants.~~

3 ~~State appropriation.....~~ 5,000,000

4 ~~SUBPART B~~

5 ~~AVIATION RESTRICTED ACCOUNT~~

6 ~~Section 821. Department of Transportation.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Department of~~
9 ~~Transportation:~~

~~Federal State~~

10 ~~For payment for aviation~~
11 ~~operations, including the operation~~
12 ~~and maintenance of State owned~~
13 ~~aircraft, payment of general~~
14 ~~expenses, supplies, printing and~~
15 ~~equipment; for the development and~~
16 ~~maintenance of State airports and~~
17 ~~the maintenance and repair of~~
18 ~~landing fields, intermediate~~
19 ~~landing fields, landing field~~
20 ~~equipment, beacon sites and other~~
21 ~~navigation facilities; and for the~~
22 ~~encouragement and development of~~
23 ~~civil aeronautics.~~

24 ~~State appropriation.....~~ 4,104,000

25 ~~For airport development.~~

26 ~~State appropriation.....~~ 6,000,000

27 ~~For real estate tax rebate~~
28 ~~payments to privately owned public~~
29 ~~use airports.~~

30 ~~State appropriation.....~~ 250,000

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~~PART IX~~

~~HAZARDOUS MATERIAL RESPONSE~~

~~FUND APPROPRIATIONS~~

~~Section 901. Pennsylvania Emergency Management Agency.~~

~~The following amounts are
appropriated to the Pennsylvania~~

~~Emergency Management Agency: Federal State~~

~~For general administration and
operational expenses.~~

~~State appropriation..... 200,000~~

~~For training programs for
hazardous material response teams.~~

~~State appropriation..... 200,000~~

~~For grants to support counties'
activities.~~

~~State appropriation..... 1,400,000~~

~~For public and facility owner
education, information and
participation programs.~~

~~State appropriation..... 200,000~~

~~PART X~~

~~MILK MARKETING FUND APPROPRIATIONS~~

~~Section 1001. Milk Marketing Board.~~

~~The following amounts are
appropriated to the Milk Marketing~~

~~Board: Federal State~~

~~For the operation of the Milk
Marketing Board.~~

~~State appropriation..... 2,840,000~~

~~PART XI~~

1 HOME INVESTMENT TRUST

2 FUND APPROPRIATIONS

3 ~~Section 1101. Department of Community and Economic Development.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Department of~~

6 ~~Community and Economic Development:~~ Federal State

7 ~~For administration of the Home~~
8 ~~Program.~~

9 ~~State appropriation.....~~ 1,486,000

10 PART XII

11 TUITION ACCOUNT GUARANTEED SAVINGS

12 PROGRAM FUND APPROPRIATIONS

13 ~~Section 1201. Treasury Department.~~

14 ~~The following amounts are~~
15 ~~appropriated to the Treasury~~

16 ~~Department:~~ Federal State

17 ~~For the operation of the Tuition~~
18 ~~Account Program Bureau.~~

19 ~~State appropriation.....~~ 3,188,000

20 PART XIII

21 BANKING FUND APPROPRIATIONS

22 ~~Section 1301. Department of Banking and Securities.~~

23 ~~The following amounts are~~
24 ~~appropriated to the Department of~~

25 ~~Banking and Securities:~~ Federal State

26 ~~For general government operations~~
27 ~~of the Department of Banking and~~
28 ~~Securities.~~

29 ~~State appropriation.....~~ 21,330,000

30 PART XIV

~~FIREARM RECORDS CHECK FUND~~

~~APPROPRIATIONS~~

~~Section 1401. Pennsylvania State Police.~~

~~The following amounts are
appropriated to the Pennsylvania~~

~~State Police: Federal State~~

~~For activities associated with
the purchase of firearms by
individuals.~~

~~State appropriation..... 6,214,000~~

~~PART XV~~

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of Community and Economic Development.~~

~~The following amounts are
appropriated to the Department of~~

~~Community and Economic Development: Federal State~~

~~For the Ben Franklin Technology
Development Authority Fund.~~

~~State appropriation..... 19,000,000~~

~~PART XVI~~

~~OIL AND GAS LEASE FUND~~

~~Section 1601. Department of Conservation and Natural Resources.~~

~~The following amounts are
appropriated to the Department of~~

~~Conservation and Natural Resources: Federal State~~

~~For general government operations
of the Department of Conservation
and Natural Resources.~~

~~State appropriation..... 10,000,000~~

1 ~~For State Parks operations.~~
 2 ~~State appropriation.....~~ ~~45,009,000~~
 3 ~~For State Forests operations.~~
 4 ~~State appropriation.....~~ ~~17,537,000~~

5 ~~PART XVII~~

6 ~~HOME IMPROVEMENT ACCOUNT~~

7 ~~Section 1701. Attorney General.~~

8 ~~The following amounts are~~
 9 ~~appropriated to the Attorney~~

10 ~~General:~~ ~~Federal~~ ~~State~~

11 ~~For Home Improvement Consumer~~
 12 ~~Protection.~~

13 ~~State appropriation.....~~ ~~1,693,000~~

14 ~~PART XVIII~~

15 ~~CIGARETTE FIRE SAFETY~~

16 ~~AND FIREFIGHTER PROTECTION~~

17 ~~ACT ENFORCEMENT FUND~~

18 ~~Section 1801. Attorney General.~~

19 ~~The following amounts are~~
 20 ~~appropriated to the Attorney~~

21 ~~General:~~ ~~Federal~~ ~~State~~

22 ~~For Cigarette Fire Safety and~~
 23 ~~Firefighter Protection Enforcement.~~

24 ~~State appropriation.....~~ ~~50,000~~

25 ~~PART XVIII A~~

26 ~~(RESERVED)~~

27 ~~PART XVIII B~~

28 ~~INSURANCE REGULATION AND~~

29 ~~OVERSIGHT FUND~~

30 ~~Section 1801 B. Insurance Department.~~

1 ~~The following amounts are~~
2 ~~appropriated to the Insurance~~

3 ~~Department:~~ ~~Federal~~ ~~State~~

4 ~~For general government~~
5 ~~operations of the Insurance~~

6 ~~Department.~~

7 ~~State appropriation.....~~ ~~22,757,000~~

8 ~~PART XVIII C~~

9 ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~

10 ~~RESTRICTED RECEIPT ACCOUNT~~

11 ~~Section 1801 C. Department of Agriculture.~~

12 ~~The following amounts are~~
13 ~~appropriated to the Department of~~

14 ~~Agriculture:~~ ~~Federal~~ ~~State~~

15 ~~For the Animal Health~~
16 ~~Commission.~~

17 ~~State appropriation.....~~ ~~5,350,000~~

18 ~~For the Pennsylvania~~
19 ~~Veterinary Laboratory System.~~

20 ~~State appropriation.....~~ ~~5,309,000~~

21 ~~For transfer to the State Farm~~
22 ~~Products Show Fund.~~

23 ~~State appropriation.....~~ ~~4,000,000~~

24 ~~For payments to Pennsylvania~~
25 ~~fairs.~~

26 ~~State appropriation.....~~ ~~3,000,000~~

27 ~~PART XIX~~

28 ~~(RESERVED)~~

29 ~~PART XX~~

30 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~Section 2001. General Fund repository for Federal funds.~~

~~All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 2002. Limitation on encumbering or spending Federal funds.~~

~~Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 2003. Appropriation of prior unspent Federal funds.~~

~~(a) General rule. Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2015-2016 is hereby appropriated.~~

~~(b) Department of Human Services. The Federal appropriations to the Department of Human Services include any prior earnings that may be received during fiscal year 2015-2016. In addition to the amounts specifically appropriated herein to the Department of Human Services, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2016, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.~~

~~Section 2004. Subgrants between Federal fund appropriations.~~

~~Subgrants may be made between Federal appropriations without~~

1 further approval of the General Assembly. The Secretary of the
2 Budget shall submit a list of subgrants to the chairman and
3 minority chairman of the Appropriations Committee of the Senate
4 and the chairman and minority chairman of the Appropriations
5 Committee of the House of Representatives quarterly. No subgrant
6 to a State agency, however, may be made from a restricted
7 receipt account without a specific appropriation by the General
8 Assembly.

9 Section 2005. Utilization of emergency Federal funds.

10 (a) Natural disasters and civil disobedience. Federal funds
11 available for costs and damages resulting from natural disasters
12 or civil disobedience may be added to an appropriation contained
13 in this act or to funds appropriated or may be used for the
14 purposes prescribed by the Federal Government.

15 (b) Other emergencies. In addition to the moneys
16 appropriated by this act, all moneys received from the Federal
17 Government for the purpose of disaster assistance or relief, or
18 other moneys received as a direct result of terrorist acts,
19 moneys for homeland security and defense and moneys for avian
20 flu/pandemic preparedness shall be paid into the General Fund
21 and are hereby appropriated out of the General Fund to the
22 departments, boards, commissions or agencies designated by the
23 Governor.

24 (c) Executive authorization. In the event of any emergency
25 situation in which the General Assembly cannot act in sufficient
26 time, the Governor is authorized through executive authorization
27 to provide up to \$10,000,000 in Federal funds to alleviate the
28 emergency situation.

29 (d) Definition. For the purposes of this section,
30 "emergency" is defined as any situation in which there is a

1 ~~chance of or which may result in substantial human suffering.~~

2 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

3 ~~In accordance with Federal law which permits the transfer of~~

4 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~

5 ~~Human Services, upon approval of the Secretary of the Budget,~~

6 ~~may make such transfers of funds provided that any such transfer~~

7 ~~will not result in a deficit in any appropriation from which~~

8 ~~funds are transferred. The Secretary of the Budget shall provide~~

9 ~~ten days prior notification of any such transfers to the~~

10 ~~chairman and the minority chairman of the Appropriations~~

11 ~~Committee of the Senate and the chairman and minority chairman~~

12 ~~of the Appropriations Committee of the House of Representatives.~~

13

~~PART XXI~~

14

~~MISCELLANEOUS PROVISIONS~~

15

~~FOR 2015-2016~~

16 ~~Section 2101. Prior laws unaffected.~~

17 ~~This act is not intended to be inconsistent with or to repeal~~

18 ~~any provision of any act enacted at this or any prior session of~~

19 ~~the General Assembly regulating the purchase of supplies, the~~

20 ~~ordering of printing and binding, the purchase, maintenance and~~

21 ~~use of automobiles, the method of making payments from the State~~

22 ~~Treasury for any purpose or the functioning of any~~

23 ~~administrative department, board or commission.~~

24 ~~Section 2102. Compliance with other law before funds available.~~

25 ~~No appropriation made by this act to any department, board,~~

26 ~~commission or agency of the Executive Department shall be~~

27 ~~available unless and until the department, board, commission or~~

28 ~~agency has complied with sections 615 and 616 of the act of~~

29 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~

30 ~~Code of 1929.~~

1 ~~Section 2103. Contracts prerequisite to encumbering or~~
2 ~~committing funds.~~

3 ~~Funds available to agencies, boards, departments, commissions~~
4 ~~or other governmental entities under this act for the~~
5 ~~procurement of supplies, services or construction shall not be~~
6 ~~available for payment of or to be committed to or encumbered for~~
7 ~~payment of any such procurement unless and until the agency,~~
8 ~~board, department or other governmental entity has complied with~~
9 ~~all of the requirements applicable to the procurement that are~~
10 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~
11 ~~policies, procedures and regulations instituted in accordance~~
12 ~~with that code.~~

13 ~~Section 2104. Minority business set asides.~~

14 ~~(a) Duty to report. Each department or other~~
15 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~
16 ~~II authorized to contract for buildings, highways, commodities,~~
17 ~~equipment, supplies or services shall report to the General~~
18 ~~Assembly all information pertinent to anticipated procurement~~
19 ~~needs at the beginning of each fiscal year and each fiscal~~
20 ~~quarter thereafter.~~

21 ~~(b) Definition. As used in this section, the term "minority~~
22 ~~business" means a minority business enterprise as defined in the~~
23 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
24 ~~Pennsylvania Minority Business Development Authority Act.~~

25 ~~Section 2105. Appropriation of funds from miscellaneous~~
26 ~~sources.~~

27 ~~In addition to the amounts appropriated by this act:~~

28 ~~(1) Moneys received in payment for food and household~~
29 ~~supplies furnished to employees and other persons, except~~
30 ~~inmates, by an institution and moneys received from the~~

1 ~~proceeds from the sale of any products of the soil, meats,~~
2 ~~livestock, timber or other materials sold by a department or~~
3 ~~agency of the Commonwealth shall be paid into the General~~
4 ~~Fund and are hereby appropriated out of the General Fund to~~
5 ~~the several respective institutions for the operation and~~
6 ~~maintenance of the institutions.~~

7 ~~(2) Moneys received from any other source, except the~~
8 ~~Federal Government, as contributions for the programs~~
9 ~~provided herein or as payment for services or materials~~
10 ~~furnished by one institution to another, except those~~
11 ~~collections designated as revenues, shall be paid into the~~
12 ~~General Fund and are hereby appropriated out of the General~~
13 ~~Fund for the purposes of the respective appropriations.~~

14 ~~(3) Moneys received by a department or agency of the~~
15 ~~Commonwealth from any other sources, except the Federal~~
16 ~~Government, as contributions or supplements to the department~~
17 ~~or agency for a program or administration of an act included~~
18 ~~in this act shall be paid into the General Fund and credited~~
19 ~~to the appropriation for that program or administration of~~
20 ~~the act.~~

21 ~~Section 2106. Lapsing of unused funds.~~

22 ~~(a) General rule. Except as otherwise provided by law or by~~
23 ~~this section, that part of all appropriations in Parts II, III,~~
24 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~
25 ~~XVIII, XVIII A, XVIII B and XVIII C unexpended, uncommitted or~~
26 ~~unencumbered as of June 30, 2016, shall automatically lapse as~~
27 ~~of that date.~~

28 ~~(b) Exceptions.~~

29 ~~(1) The appropriations in Part II to the Pennsylvania~~
30 ~~Emergency Management Agency for Hurricane Sandy Disaster~~

1 ~~Relief shall be continuing appropriations.~~

2 ~~(2) The appropriations in Part II to the State~~
3 ~~Government Support Agencies shall be continuing~~
4 ~~appropriations.~~

5 ~~(3) The appropriation in Part II to the Supreme Court~~
6 ~~for the unified judicial system security program shall be a~~
7 ~~continuing appropriation.~~

8 ~~(4) The appropriations in Part II to the General~~
9 ~~Assembly shall be continuing appropriations.~~

10 ~~Section 2107. Appellate courts appropriation contingency.~~

11 ~~The funds appropriated in Part II to the Supreme, Superior~~
12 ~~and Commonwealth Courts for justice and judge expenses are~~
13 ~~contingent upon a vouchered expense account plan being continued~~
14 ~~by the Supreme Court.~~

15 ~~Section 2108. Transfer of excess funds.~~

16 ~~The Governor may transfer any excess money in those funds~~
17 ~~receiving proceeds of Commonwealth of Pennsylvania general~~
18 ~~obligation bonds in excess of the amount necessary for the~~
19 ~~purposes for which the bonds were issued to the appropriate~~
20 ~~sinking fund for payment of debt service due on outstanding~~
21 ~~bonds. If such excess funds, together with any available~~
22 ~~balance, exceed the amount of debt service remaining to be paid,~~
23 ~~the funds shall be transferred to the General Fund or to the~~
24 ~~appropriate special fund responsible for such debt service.~~

25 ~~Section 2109. Transfers for government support agencies.~~

26 ~~During fiscal year 2015-2016, any prior year amount~~
27 ~~unexpended on the effective date of this section may, upon the~~
28 ~~written concurrence of the President pro tempore of the Senate,~~
29 ~~the Majority Leader of the Senate, the Speaker of the House of~~
30 ~~Representatives and the Majority Leader of the House of~~

1 ~~Representatives, be transferred between any of the following~~
2 ~~accounts:~~

- 3 ~~(1) Legislative Reference Bureau.~~
- 4 ~~(2) Legislative Budget and Finance Committee.~~
- 5 ~~(3) Legislative Data Processing Committee.~~
- 6 ~~(4) Joint State Government Commission.~~
- 7 ~~(5) Local Government Commission.~~
- 8 ~~(6) Legislative Audit Advisory Commission.~~
- 9 ~~(7) Center for Rural Pennsylvania.~~
- 10 ~~(8) Commonwealth Mail Processing Center.~~
- 11 ~~(9) Joint Legislative Air and Water Pollution Control~~
12 ~~and Conservation Committee.~~
- 13 ~~(10) Legislative Reapportionment Commission.~~
- 14 ~~(11) Independent Regulatory Review Commission.~~
- 15 ~~(12) Capitol Preservation Committee.~~
- 16 ~~(13) Pennsylvania Commission on Sentencing.~~
- 17 ~~(14) Host State Committee expenses — CSG.~~
- 18 ~~(15) Restricted Account for Leave Payout Expenses.~~

19 ~~Section 2110. Transfers for Legislative Reapportionment~~
20 ~~Commission.~~

21 ~~The appropriation made in this act or in any other fiscal~~
22 ~~year to the Legislative Reapportionment Commission remaining~~
23 ~~unexpended and unencumbered on the effective date of this part~~
24 ~~may, upon the written concurrence of the President pro tempore~~
25 ~~of the Senate, the Majority Leader of the Senate, the Speaker of~~
26 ~~the House of Representatives and the Majority Leader of the~~
27 ~~House of Representatives, be transferred to any other account of~~
28 ~~the Senate and the House of Representatives, as they deem~~
29 ~~necessary.~~

30 ~~Section 2111. Administration of Human Services Block Grant.~~

1 ~~The Department of Human Services shall allocate and disburse~~
2 ~~appropriations in this act for the Human Services Block Grant~~
3 ~~Pilot Program established under Article XIV B of the act of June~~
4 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~
5 ~~counties participating in that program. Each such county may~~
6 ~~adjust the expenditure of its Human Services Block Grant Pilot~~
7 ~~Program allocation between those appropriations in accordance~~
8 ~~with, and as authorized by, the applicable provision of Article~~
9 ~~XIV B of the Public Welfare Code.~~

10 ~~PART XXII~~

11 ~~EFFECTIVE DATE~~

12 ~~Section 2201. Effective date.~~

13 ~~This act shall take effect as follows:~~

14 ~~(1) This section shall take effect immediately.~~

15 ~~(2) The remainder of this act shall take effect July 1,~~
16 ~~2015, or immediately, whichever is later.~~

17 ~~PART I~~ <--

18 ~~GENERAL PROVISIONS~~

19 SECTION 101. SHORT TITLE.

20 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
21 APPROPRIATION ACT OF 2015.

22 SECTION 102. DEFINITIONS.

23 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
24 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
25 CONTEXT CLEARLY INDICATES OTHERWISE:

26 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
27 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
28 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
29 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
30 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,

1 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
2 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.
3 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
4 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
5 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
6 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
7 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
8 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
9 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
10 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
11 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
12 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
13 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
14 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
15 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
16 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
17 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
18 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
19 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
20 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
21 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
22 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
23 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
24 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
25 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
26 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
27 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
28 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
29 MEDICAL ASSISTANCE PROGRAM.
30 SECTION 103. ABBREVIATIONS.

1 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
2 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
3 CLEARLY INDICATES OTHERWISE:

4 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

5 "ARC." APPALACHIAN REGIONAL COMMISSION.

6 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

7 "BG." BLOCK GRANT.

8 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

9 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
10 REAUTHORIZATION ACT.

11 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

12 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
13 PROGRAM.

14 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

15 "DOE." DEPARTMENT OF ENERGY.

16 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

17 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

18 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

19 "ESG." EMERGENCY SOLUTIONS GRANT.

20 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

21 "FTA." FEDERAL TRANSIT ADMINISTRATION.

22 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

23 "ID." INTELLECTUAL DISABILITIES.

24 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

25 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

26 "MCH." MATERNAL AND CHILD HEALTH.

27 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

28 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

29 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.

30 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

1 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
2 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
3 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
4 "SDA." SERVICE DELIVERY AREA.
5 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.
6 "SSBG." SOCIAL SERVICES BLOCK GRANT.
7 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
8 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
9 GRANT.
10 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
11 "VA." VETERANS' ADMINISTRATION.
12 "WIA." WORKFORCE INVESTMENT ACT.
13 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

14 SECTION 104. STATE APPROPRIATIONS.

15 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
16 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
17 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER
18 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL
19 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
20 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
21 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
22 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
23 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
24 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
25 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
26 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
27 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
29 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

1 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
2 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
4 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
5 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

15 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
16 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
18 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
19 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

29 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
3 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
4 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
5 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
6 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
8 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
9 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
10 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
11 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
13 30, 2015.

14 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
17 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
19 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
21 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
22 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
23 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
24 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE
25 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
26 THE FISCAL YEAR ENDING JUNE 30, 2015.

27 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

11 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
12 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
13 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
14 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
15 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
17 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
18 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

22 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS
23 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM
24 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE
26 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

29 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
30 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,

1 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
2 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
3 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
4 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

11 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
12 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
14 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
15 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

25 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
26 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
27 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
28 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
29 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
30 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY

1 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
2 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
3 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
4 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
5 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
6 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
7 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
8 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
9 30, 2015.

10 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE
11 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
12 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
13 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE
14 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

25 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
26 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
27 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED
28 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
29 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
30 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE

1 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
2 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
3 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
4 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
5 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
6 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE
7 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
8 THE FISCAL YEAR ENDING JUNE 30, 2015.

9 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
10 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
11 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
12 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
13 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
14 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
15 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
16 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
17 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
18 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
19 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
20 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
21 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
22 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
23 30, 2015.

24 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
27 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

9 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE
12 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
13 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

23 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
24 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT
26 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
29 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
30 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
2 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
3 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
4 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
5 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
6 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
7 30, 2015.

8 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
9 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
10 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
11 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
12 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
13 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
14 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
15 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
16 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
17 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
18 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
19 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
20 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
21 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF
22 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
23 YEAR ENDING JUNE 30, 2015.

24 (S) (RESERVED).

25 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING
26 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
27 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
28 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED
29 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
30 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL

1 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
2 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
3 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
4 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
5 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
6 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
7 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF
8 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
9 YEAR ENDING JUNE 30, 2015.

10 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT
11 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH
12 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
13 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT
14 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA
15 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF
16 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
17 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR
18 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER
19 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
20 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
21 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
22 JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND
23 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
24 2015.

25 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH
26 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO
28 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND
29 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT
30 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF

1 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
2 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
3 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF
4 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
5 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
6 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
7 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
8 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
9 30, 2015.

10 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET
11 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
12 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL
13 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE
14 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
15 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
16 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
17 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
18 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
19 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
20 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE
21 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
22 THE FISCAL YEAR ENDING JUNE 30, 2015.

23 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

24 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH
25 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
27 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
28 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
29 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
30 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF

1 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
2 YEAR ENDING JUNE 30, 2015. UNLESS OTHERWISE STATED, THE
3 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
4 YEAR.

5 SECTION 106. BLOCK GRANTS.

6 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS
7 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
8 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE
9 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
10 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS
11 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING
12 JULY 1, 2015.

13 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
14 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
15 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
16 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
17 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
18 COMMUNITY DEVELOPMENT NEEDS.

19 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
20 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
21 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
22 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
23 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
24 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
25 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
26 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
27 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

28 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
29 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
30 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES

1 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
2 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
3 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
4 VIOLENCE SERVICES.

5 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
6 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
7 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
8 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
9 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
10 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
11 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
12 CARE.

13 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
14 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
15 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
16 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
17 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
18 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
19 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
20 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

21 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
22 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
23 PERSONS.

24 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
25 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
26 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
27 SERIOUS EMOTIONAL DISTURBANCE.

28 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
29 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
30 TO COMBAT ALCOHOL AND DRUG ABUSE.

1 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
2 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
3 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
4 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

5 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
6 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
7 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
8 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
9 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2015-2016

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 SECTION 201. GOVERNOR.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

18 FOR THE OFFICE OF THE

19 GOVERNOR: INCLUDING THE

20 MAINTENANCE OF THE GOVERNOR'S

21 HOME, THE EXPENSE OF

22 ENTERTAINMENT OF OFFICIAL GUESTS

23 AND MEMBERS OF THE GENERAL

24 ASSEMBLY AND THE JUDICIARY,

25 PARTICIPATION IN THE GOVERNOR'S

26 CONFERENCE, THE EXPENSES OF THE

27 EXECUTIVE BOARD AND THE PAYMENT

28 OF TRAVELING EXPENSES OF PERSONS

29 OTHER THAN EMPLOYEES OF THE

30 COMMONWEALTH APPOINTED BY THE

1 GOVERNOR TO REPRESENT OR
2 OTHERWISE SERVE THE COMMONWEALTH.
3 STATE APPROPRIATION..... 6,484,000

4 SECTION 202. EXECUTIVE OFFICES.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE EXECUTIVE

7 OFFICES: FEDERAL STATE

8 FOR THE OFFICE OF
9 ADMINISTRATION.

10 STATE APPROPRIATION..... 8,176,000

11 TO THE OFFICE OF
12 ADMINISTRATION FOR PAYMENT OF
13 MEDICARE PART B ENROLLMENT
14 PENALTIES.

15 STATE APPROPRIATION..... 175,000

16 FOR COMMONWEALTH TECHNOLOGY
17 SERVICES.

18 STATE APPROPRIATION..... 53,018,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR
22 COMMONWEALTH TECHNOLOGY SERVICES:

23 (1) "INFORMATION SHARING
24 INITIATIVE."

25 FEDERAL APPROPRIATION..... 246,000

26 (2) "NSTIC GRANT."

27 FEDERAL APPROPRIATION..... 225,000

28 FOR THE INSPECTOR GENERAL.

29 STATE APPROPRIATION..... 3,998,000

30 FOR INVESTIGATION OF WELFARE

1 FRAUD ACTIVITIES.

2 STATE APPROPRIATION..... 12,003,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 INVESTIGATION OF WELFARE FRAUD

7 ACTIVITIES:

8 (1) "TANFBG - PROGRAM

9 ACCOUNTABILITY."

10 FEDERAL APPROPRIATION..... 1,500,000

11 (2) "FOOD STAMPS - PROGRAM

12 ACCOUNTABILITY."

13 FEDERAL APPROPRIATION..... 7,000,000

14 (3) "MEDICAL ASSISTANCE -

15 PROGRAM ACCOUNTABILITY."

16 FEDERAL APPROPRIATION..... 4,200,000

17 (4) "CCDFBG SUBSIDIZED DAY

18 CARE - FRAUD INVESTIGATION."

19 FEDERAL APPROPRIATION..... 905,000

20 FOR THE OFFICE OF THE BUDGET.

21 STATE APPROPRIATION..... 17,692,000

22 FOR THE OFFICE OF GENERAL

23 COUNSEL.

24 STATE APPROPRIATION..... 3,222,000

25 FOR THE PENNSYLVANIA HUMAN

26 RELATIONS COMMISSION.

27 STATE APPROPRIATION..... 8,789,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE

1 PENNSYLVANIA HUMAN RELATIONS
2 COMMISSION:
3 (1) "EEOC - SPECIAL PROJECT
4 GRANT."
5 FEDERAL APPROPRIATION..... 1,562,000
6 (2) "HUD - SPECIAL PROJECT
7 GRANT."
8 FEDERAL APPROPRIATION..... 1,046,000
9 FOR THE COUNCIL ON THE ARTS.
10 STATE APPROPRIATION..... 892,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR THE
14 COUNCIL ON THE ARTS:
15 (1) "NATIONAL ENDOWMENT FOR
16 THE ARTS - ADMINISTRATION."
17 FEDERAL APPROPRIATION..... 936,000
18 FOR THE JUVENILE COURT JUDGES
19 COMMISSION.
20 STATE APPROPRIATION..... 2,800,000
21 FOR THE PUBLIC EMPLOYEE
22 RETIREMENT COMMISSION.
23 STATE APPROPRIATION..... 962,000
24 FOR THE PENNSYLVANIA
25 COMMISSION ON CRIME AND
26 DELINQUENCY.
27 STATE APPROPRIATION..... 4,433,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR THE

1 PENNSYLVANIA COMMISSION ON CRIME
2 AND DELINQUENCY:
3 (1) "PLAN FOR JUVENILE
4 JUSTICE."
5 FEDERAL APPROPRIATION..... 150,000
6 (2) (RESERVED).
7 (3) "JUSTICE ASSISTANCE
8 GRANTS."
9 FEDERAL APPROPRIATION..... 15,000,000
10 (4) (RESERVED).
11 (5) "JUSTICE ASSISTANCE
12 GRANTS - ADMINISTRATION."
13 FEDERAL APPROPRIATION..... 1,300,000
14 (6) (RESERVED).
15 (7) (RESERVED).
16 (8) "STATISTICAL ANALYSIS
17 CENTER."
18 FEDERAL APPROPRIATION..... 150,000
19 (9) "CRIMINAL IDENTIFICATION
20 TECHNOLOGY."
21 FEDERAL APPROPRIATION..... 1,000,000
22 (10) "CRIME VICTIMS'
23 COMPENSATION SERVICES."
24 FEDERAL APPROPRIATION..... 8,500,000
25 (11) (RESERVED).
26 (12) (RESERVED).
27 (13) "CRIME VICTIMS'
28 ASSISTANCE."
29 FEDERAL APPROPRIATION..... 40,000,000
30 (14) (RESERVED).

1	(15)	"VIOLENCE AGAINST WOMEN	
2		FORMULA GRANT PROGRAM."	
3		FEDERAL APPROPRIATION.....	6,000,000
4	(16)	(RESERVED).	
5	(17)	"VIOLENCE AGAINST WOMEN	
6		FORMULA GRANT PROGRAM -	
7		ADMINISTRATION."	
8		FEDERAL APPROPRIATION.....	600,000
9	(18)	(RESERVED).	
10	(19)	"RESIDENTIAL SUBSTANCE	
11		ABUSE TREATMENT PROGRAM."	
12		FEDERAL APPROPRIATION.....	1,300,000
13	(20)	(RESERVED).	
14	(21)	"CRIME VICTIMS'	
15		ASSISTANCE (VOCA) -	
16		ADMINISTRATION/OPERATIONS."	
17		FEDERAL APPROPRIATION.....	2,000,000
18	(22)	"JUVENILE ACCOUNTABILITY	
19		INCENTIVE PROGRAM."	
20		FEDERAL APPROPRIATION.....	500,000
21	(23)	"JUVENILE ACCOUNTABILITY	
22		INCENTIVE PROGRAM -	
23		ADMINISTRATION."	
24		FEDERAL APPROPRIATION.....	50,000
25	(24)	(RESERVED).	
26	(25)	(RESERVED).	
27	(26)	"JUVENILE JUSTICE AND	
28		DELINQUENCY PREVENTION."	
29		FEDERAL APPROPRIATION.....	3,000,000
30	(27)	"PROJECT SAFE	

1 NEIGHBORHOODS."

2 FEDERAL APPROPRIATION..... 700,000

3 (28) "JUSTICE AND MENTAL

4 HEALTH COLLABORATION."

5 FEDERAL APPROPRIATION..... 240,000

6 (29) (RESERVED) .

7 (30) (RESERVED) .

8 (31) (RESERVED) .

9 (32) (RESERVED) .

10 (33) "ASSAULT SERVICES

11 PROGRAM."

12 FEDERAL APPROPRIATION..... 500,000

13 (34) (RESERVED) .

14 (35) (RESERVED) .

15 (36) (RESERVED) .

16 (37) (RESERVED) .

17 (38) (RESERVED) .

18 (39) (RESERVED) .

19 (40) (RESERVED) .

20 (41) (RESERVED) .

21 (42) (RESERVED) .

22 (43) "SECOND CHANCE ACT -

23 JUVENILE OFFENDER REENTRY."

24 FEDERAL APPROPRIATION..... 1,000,000

25 (44) "PROSECUTOR AND DEFENDER

26 INCENTIVES."

27 FEDERAL APPROPRIATION..... 350,000

28 (45) (RESERVED) .

29 (46) (RESERVED) .

30 (47) (RESERVED) .

1	(48) "COMBAT UNDERAGE		
2	DRINKING PROGRAM."		
3	FEDERAL APPROPRIATION.....	100,000	
4	(49) "FORENSIC SCIENCE		
5	PROGRAM."		
6	FEDERAL APPROPRIATION.....	1,000,000	
7	(50) "JUSTICE REINVESTMENT		
8	INITIATIVE."		
9	FEDERAL APPROPRIATION.....	1,000,000	
10	(51) "SORNA."		
11	FEDERAL APPROPRIATION.....	1,000,000	
12	(52) "ADAM WALSH		
13	IMPLEMENTATION SUPPORT."		
14	FEDERAL APPROPRIATION.....	400,000	
15	(53) "BYRNE COMPETITIVE		
16	PROGRAM."		
17	FEDERAL APPROPRIATION.....	2,000,000	
18	(54) "VISION 21 STATE		
19	TECHNOLOGY."		
20	FEDERAL APPROPRIATION.....	250,000	
21	FOR VICTIMS OF JUVENILE		
22	OFFENDERS.		
23	STATE APPROPRIATION.....		1,300,000
24	FOR VIOLENCE PREVENTION		
25	PROGRAMS.		
26	STATE APPROPRIATION.....		4,569,000
27	FOR INTERMEDIATE PUNISHMENT		
28	TREATMENT PROGRAMS.		
29	STATE APPROPRIATION.....		18,167,000
30	FOR JUVENILE PROBATION		

1 SERVICES.
2 STATE APPROPRIATION..... 18,945,000
3 FOR GRANTS TO THE ARTS.

4 STATE APPROPRIATION..... 9,590,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GRANTS
8 TO THE ARTS:

9 (1) "NATIONAL ENDOWMENT FOR
10 THE ARTS - BASIC STATE GRANT."

11 FEDERAL APPROPRIATION..... 148,000

12 SECTION 203. LIEUTENANT GOVERNOR.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE LIEUTENANT
15 GOVERNOR:

FEDERAL STATE

16 FOR THE OFFICE OF THE
17 LIEUTENANT GOVERNOR, INCLUDING
18 PAYMENT OF EXPENSES OF THE
19 RESIDENCE AT THE EDWARD MARTIN
20 MILITARY RESERVATION.

21 STATE APPROPRIATION..... 980,000

22 FOR THE BOARD OF PARDONS.

23 STATE APPROPRIATION..... 643,000

24 SECTION 204. ATTORNEY GENERAL.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE ATTORNEY
27 GENERAL:

FEDERAL STATE

28 FOR GENERAL GOVERNMENT
29 OPERATIONS OF THE OFFICE OF
30 ATTORNEY GENERAL.

1 STATE APPROPRIATION..... 42,897,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR GENERAL

5 GOVERNMENT OPERATIONS:

6 (1) "STATE MEDICAID FRAUD

7 CONTROL UNITS."

8 FEDERAL APPROPRIATION..... 7,555,000

9 (2) "MIDDLE ATLANTIC - GREAT

10 LAKES ORGANIZED CRIME LAW

11 ENFORCEMENT NETWORK."

12 FEDERAL APPROPRIATION..... 7,851,000

13 FOR DRUG LAW ENFORCEMENT.

14 STATE APPROPRIATION..... 26,792,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR DRUG LAW

18 ENFORCEMENT:

19 (1) "HIGH INTENSITY DRUG

20 TRAFFICKING AREAS."

21 FEDERAL APPROPRIATION..... 5,280,000

22 FOR LOCAL DRUG TASK FORCES AND

23 A DRUG STRIKE TASK FORCE.

24 STATE APPROPRIATION..... 12,234,000

25 FOR A JOINT LOCAL-STATE

26 FIREARM TASK FORCE IN A CITY OF

27 THE FIRST CLASS.

28 STATE APPROPRIATION..... 3,839,000

29 FOR WITNESS RELOCATION

30 PROGRAMS.

1 STATE APPROPRIATION..... 1,215,000
 2 FOR CHILD PREDATOR
 3 INTERCEPTION UNIT.
 4 STATE APPROPRIATION..... 4,274,000
 5 FOR TOBACCO LAW ENFORCEMENT.
 6 STATE APPROPRIATION..... 1,364,000
 7 FOR TRIALS RESULTING FROM
 8 INDICTMENTS BY MULTICOUNTY GRAND
 9 JURIES.
 10 STATE APPROPRIATION..... 200,000
 11 FOR A MOBILE STREET CRIMES
 12 UNIT.
 13 STATE APPROPRIATION..... 2,562,000
 14 SECTION 205. AUDITOR GENERAL.

15 THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE AUDITOR
 17 GENERAL: FEDERAL STATE
 18 FOR THE DEPARTMENT OF THE
 19 AUDITOR GENERAL FOR POSTAUDITING,
 20 ANNUALLY, PERIODICALLY OR
 21 SPECIALLY, THE AFFAIRS OF ANY
 22 DEPARTMENT, BOARD OR COMMISSION
 23 WHICH IS SUPPORTED OUT OF THE
 24 GENERAL FUND, DISTRICT JUSTICES,
 25 OTHER FINING OFFICES, VOLUNTEER
 26 FIREMEN'S RELIEF ASSOCIATION
 27 FUNDS AND THE OFFICES OF
 28 STATEWIDE ELECTED OFFICIALS AND
 29 FOR THE PROPER AUDITING OF
 30 APPROPRIATIONS FOR OR RELATING TO

1 PUBLIC ASSISTANCE, INCLUDING ANY
 2 FEDERAL SUMS SUPPLEMENTING SUCH
 3 APPROPRIATIONS.
 4 STATE APPROPRIATION..... 42,720,000
 5 FOR INFORMATION TECHNOLOGY
 6 MODERNIZATION.
 7 STATE APPROPRIATION..... 1,750,000
 8 FOR THE BOARD OF CLAIMS.
 9 STATE APPROPRIATION..... 1,846,000
 10 SECTION 206. TREASURY DEPARTMENT.
 11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE TREASURY
 13 DEPARTMENT: FEDERAL STATE
 14 FOR GENERAL GOVERNMENT
 15 OPERATIONS OF THE TREASURY
 16 DEPARTMENT INCLUDING THE
 17 ADMINISTRATION OF ARTICLE XIII.1
 18 OF THE ACT OF APRIL 9, 1929
 19 (P.L.343, NO.176), KNOWN AS THE
 20 FISCAL CODE.
 21 STATE APPROPRIATION..... 36,992,000
 22 FOR THE BOARD OF FINANCE AND
 23 REVENUE.
 24 STATE APPROPRIATION..... 2,715,000
 25 FOR DIVESTITURE REIMBURSEMENT.
 26 STATE APPROPRIATION..... 68,000
 27 FOR THE PAYMENT OF THE
 28 COMMONWEALTH'S PORTION OF THE
 29 EXPENSES OF VARIOUS COUNCILS,
 30 COMMISSIONS, CONFERENCES, BOARDS,

1 ASSOCIATIONS, COALITIONS AND
2 INSTITUTES WHICH ARE MULTISTATE
3 ORGANIZATIONS OF WHICH THE
4 COMMONWEALTH HAS BEEN A MEMBER
5 FOR AT LEAST ONE YEAR AND WHICH
6 MEMBERSHIP ENABLES THE
7 COMMONWEALTH GOVERNMENT TO
8 REPRESENT THE CITIZENS OF
9 PENNSYLVANIA, SUCH ORGANIZATIONS
10 BEING DESIGNED TO PROMOTE OR
11 PROTECT THE MEMBER STATES'
12 INTERESTS, OR WHICH PROMOTE
13 GOVERNMENTAL FINANCIAL EXCELLENCE
14 OR ACCOUNTABILITY.

15 STATE APPROPRIATION..... 1,025,000

16 FOR PUBLISHING STATEMENTS OF
17 THE GENERAL FUND AND OTHER FUNDS
18 OF THE COMMONWEALTH.

19 STATE APPROPRIATION..... 15,000

20 FOR INFORMATION TECHNOLOGY
21 MODERNIZATION.

22 STATE APPROPRIATION..... 3,000,000

23 FOR PAYMENT OF LAW ENFORCEMENT
24 AND EMERGENCY RESPONSE PERSONNEL
25 DEATH BENEFITS.

26 STATE APPROPRIATION..... 4,590,000

27 FOR COMPENSATION OF THE
28 COMMONWEALTH'S LOAN AND TRANSFER
29 AGENT FOR SERVICES AND EXPENSES
30 IN CONNECTION WITH THE

1 REGISTRATION, TRANSFER AND
2 PAYMENT OF INTEREST ON BONDS OF
3 THE COMMONWEALTH AND OTHER
4 SERVICES REQUIRED TO BE PERFORMED
5 BY THE LOAN AND TRANSFER AGENT.

6 STATE APPROPRIATION..... 50,000

7 FOR GENERAL OBLIGATION DEBT
8 SERVICE OR TO PAY ALL ARBITRAGE
9 REBATES TO THE FEDERAL GOVERNMENT
10 REQUIRED UNDER SECTION 148 OF THE
11 INTERNAL REVENUE CODE OF 1986
12 (PUBLIC LAW 99-514, 26 U.S.C. §
13 148).

14 STATE APPROPRIATION..... 1,157,000,000

15 SECTION 207. (RESERVED).
16 SECTION 208. DEPARTMENT OF AGRICULTURE.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF
19 AGRICULTURE:
20 FOR GENERAL GOVERNMENT
21 OPERATIONS OF THE DEPARTMENT OF
22 AGRICULTURE.

	FEDERAL	STATE
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23 STATE APPROPRIATION..... 27,640,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR GENERAL
27 GOVERNMENT OPERATIONS:

28 (1) "PENNSYLVANIA PLANT PEST
29 DETECTION SYSTEM."

30 FEDERAL APPROPRIATION..... 1,300,000

1 (2) "POULTRY GRADING
2 SERVICE."
3 FEDERAL APPROPRIATION..... 100,000
4 (3) "MEDICATED FEED MILL
5 INSPECTION."
6 FEDERAL APPROPRIATION..... 50,000
7 (4) "NATIONAL SCHOOL LUNCH
8 ADMINISTRATION."
9 FEDERAL APPROPRIATION..... 1,700,000
10 (5) "EMERGENCY FOOD
11 ASSISTANCE."
12 FEDERAL APPROPRIATION..... 4,000,000
13 IN ADDITION TO THE SPECIFIC
14 AMOUNTS APPROPRIATED HEREIN, ALL
15 OTHER MONEY RECEIVED FROM THE
16 FEDERAL GOVERNMENT FOR EMERGENCY
17 FOOD ASSISTANCE ARE HEREBY
18 APPROPRIATED TO SUCH PROGRAM.
19 (6) (REERVED) .
20 (7) "PESTICIDE ENFORCEMENT,
21 CERTIFICATION, TRAINING AND
22 CONTROL PROGRAM."
23 FEDERAL APPROPRIATION..... 1,000,000
24 (8) "AGRICULTURAL RISK
25 PROTECTION."
26 FEDERAL APPROPRIATION..... 1,000,000
27 (9) "COMMODITY SUPPLEMENTAL
28 FOOD."
29 FEDERAL APPROPRIATION..... 3,000,000
30 IN ADDITION TO THE SPECIFIC

1 AMOUNTS APPROPRIATED HEREIN, ALL
2 OTHER MONEY RECEIVED FROM THE
3 FEDERAL GOVERNMENT FOR COMMODITY
4 SUPPLEMENTAL FOOD ARE HEREBY
5 APPROPRIATED TO SUCH PROGRAM.

6 (10) "ORGANIC COST
7 DISTRIBUTION."

8 FEDERAL APPROPRIATION..... 350,000

9 (11) "ANIMAL DISEASE
10 CONTROL."

11 FEDERAL APPROPRIATION..... 2,000,000

12 (12) "FOOD ESTABLISHMENT
13 INSPECTIONS."

14 FEDERAL APPROPRIATION..... 1,500,000

15 (13) "INTEGRATED PEST
16 MANAGEMENT."

17 FEDERAL APPROPRIATION..... 250,000

18 (14) "JOHNE'S DISEASE HERD
19 PROJECT."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (15) "AVIAN INFLUENZA
22 SURVEILLANCE AND RESPONSE."

23 FEDERAL APPROPRIATION..... 25,000,000

24 (16) "ORAL RABIES VACCINE."

25 FEDERAL APPROPRIATION..... 100,000

26 (17) "EXOTIC NEWCASTLE
27 DISEASE CONTROL."

28 FEDERAL APPROPRIATION..... 300,000

29 (18) "SCRAPIE DISEASE
30 CONTROL."

1	FEDERAL APPROPRIATION.....	60,000	
2	(19) "MONITORING FOOT AND		
3	MOUTH DISEASE."		
4	FEDERAL APPROPRIATION.....	150,000	
5	(20) "WILDLIFE SERVICES."		
6	FEDERAL APPROPRIATION.....	800,000	
7	(21) "ANIMAL IDENTIFICATION."		
8	FEDERAL APPROPRIATION.....	2,000,000	
9	(22) "SPECIALTY CROPS."		
10	FEDERAL APPROPRIATION.....	1,500,000	
11	(23) "EMERALD ASH BORER		
12	MITIGATION."		
13	FEDERAL APPROPRIATION.....	800,000	
14	(24) "MEDIATION GRANT."		
15	FEDERAL APPROPRIATION.....	200,000	
16	(25) "SPOTTED LANTERNFLY."		
17	FEDERAL APPROPRIATION.....	1,500,000	
18	FOR AGRICULTURAL EXCELLENCE		
19	PROGRAMS.		
20	STATE APPROPRIATION.....		1,100,000
21	FOR FARMERS MARKET FOOD		
22	COUPONS.		
23	STATE APPROPRIATION.....		2,079,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR FARMERS		
27	MARKET FOOD COUPONS:		
28	(1) "FARMERS MARKET FOOD		
29	COUPONS."		
30	FEDERAL APPROPRIATION.....	3,500,000	

1 (2) "SENIOR FARMERS MARKET
2 NUTRITION."
3 FEDERAL APPROPRIATION..... 2,200,000
4 IN ADDITION TO THE SPECIFIC
5 AMOUNTS APPROPRIATED HEREIN, ALL
6 OTHER MONEY RECEIVED FROM THE
7 FEDERAL GOVERNMENT FOR FARMERS
8 MARKET FOOD COUPONS AND SENIOR
9 FARMERS MARKET NUTRITION ARE
10 HEREBY APPROPRIATED TO SUCH
11 PROGRAM.
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED FOR THE
14 AGRICULTURAL CONSERVATION
15 EASEMENT PROGRAM:
16 (1) "FARMLAND PROTECTION."
17 FEDERAL APPROPRIATION..... 6,000,000
18 FOR AGRICULTURAL RESEARCH.
19 STATE APPROPRIATION..... 1,587,000
20 FOR AGRICULTURAL PROMOTION,
21 EDUCATION AND EXPORTS.
22 STATE APPROPRIATION..... 250,000
23 FOR HARDWOODS RESEARCH AND
24 PROMOTION.
25 STATE APPROPRIATION..... 350,000
26 FOR DEVELOPMENT AND OPERATION
27 OF AN OPEN LIVESTOCK SHOW,
28 INCLUDING CATTLE, SWINE, SHEEP
29 AND HORSES.
30 STATE APPROPRIATION..... 177,000

1 FOR PLANNING AND STAGING OF AN
2 OPEN DAIRY SHOW.
3 STATE APPROPRIATION..... 177,000
4 FOR YOUTH SHOWS.
5 STATE APPROPRIATION..... 140,000
6 FOR GRANTS TO COUNTIES FOR THE
7 PURCHASE OF FOOD TO BE PROVIDED
8 TO NEEDY PERSONS IN THIS
9 COMMONWEALTH. THIS AMOUNT
10 INCLUDES UP TO \$1,000,000 FOR THE
11 PENNSYLVANIA AGRICULTURAL SURPLUS
12 SYSTEM PROGRAM, UP TO \$1,000,000
13 FOR THE EMERGENCY FOOD ASSISTANCE
14 DEVELOPMENT PROGRAM AND UP TO
15 \$500,000 FOR THE COST OF
16 DISTRIBUTING TEFAP COMMODITIES TO
17 COUNTIES.
18 STATE APPROPRIATION..... 18,438,000
19 FOR FOOD MARKETING AND
20 RESEARCH.
21 STATE APPROPRIATION..... 494,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED FOR PRODUCT
24 PROMOTION AND MARKETING:
25 (1) "MARKET IMPROVEMENT."
26 FEDERAL APPROPRIATION..... 250,000
27 FOR TRANSFER FROM THE GENERAL
28 FUND TO THE NUTRIENT MANAGEMENT
29 FUND.
30 STATE APPROPRIATION..... 2,714,000

1 FOR TRANSFER FROM THE GENERAL
2 FUND TO THE CONSERVATION DISTRICT
3 FUND.
4 STATE APPROPRIATION..... 869,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED FOR CROP
7 INSURANCE:
8 (1) "CROP INSURANCE."
9 FEDERAL APPROPRIATION..... 2,000,000
10 FOR TRANSFER FROM THE GENERAL
11 FUND TO THE AGRICULTURAL COLLEGE
12 LAND SCRIP FUND RESTRICTED
13 ACCOUNT.
14 STATE APPROPRIATION..... 49,624,000
15 FOR TRANSFER FROM THE GENERAL
16 FUND TO THE PENNSYLVANIA
17 PREFERRED TRADEMARK LICENSING
18 FUND.
19 STATE APPROPRIATION..... 550,000
20 FOR THE ANIMAL HEALTH
21 COMMISSION.
22 STATE APPROPRIATION..... 5,350,000
23 FOR THE PENNSYLVANIA
24 VETERINARY LABORATORY SYSTEM.
25 STATE APPROPRIATION..... 5,309,000
26 FOR PAYMENTS TO PENNSYLVANIA
27 FAIRS.
28 STATE APPROPRIATION..... 4,000,000
29 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
 2 COMMUNITY AND ECONOMIC
 3 DEVELOPMENT:
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE DEPARTMENT OF
 6 COMMUNITY AND ECONOMIC
 7 DEVELOPMENT.

FEDERAL STATE

8 STATE APPROPRIATION..... 14,387,000

9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT
 11 THE SUM APPROPRIATED FOR GENERAL
 12 GOVERNMENT OPERATIONS:

13 (1) "ARC - STATE TECHNICAL
 14 ASSISTANCE."

15 FEDERAL APPROPRIATION..... 225,000

16 (2) "DOE WEATHERIZATION -
 17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,300,000

19 (3) (RESERVED).

20 (4) "SCDBG - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 4,000,000

22 (4.1) "SCDBG - NEIGHBORHOOD
 23 STABILIZATION - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 800,000

25 (4.2) "SCDBG - DISASTER
 26 RECOVERY ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,500,000

28 (5) "CSBG - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,607,000

30 (6) "LIHEABG -

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 1,500,000

3 (7) (RESERVED).

4 (8) (RESERVED).

5 (9) "STATE SMALL BUSINESS

6 CREDIT INITIATIVE -

7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 487,000

9 (10) "EMG SOLUTIONS

10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,000,000

12 (11) "EDA - EMERGENCY

13 MANAGEMENT."

14 FEDERAL APPROPRIATION..... 450,000

15 FOR THE CENTER FOR LOCAL

16 GOVERNMENT SERVICES.

17 STATE APPROPRIATION..... 8,394,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR THE

21 CENTER FOR LOCAL GOVERNMENT

22 SERVICES:

23 (1) "ECONOMIC ADJUSTMENT

24 ASSISTANCE."

25 FEDERAL APPROPRIATION..... 5,000,000

26 FOR WORLD TRADE PA.

27 STATE APPROPRIATION..... 5,829,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR WORLD

1 TRADE PA:
2 (1) "SBA STATE TRADE AND
3 EXPORT PROMOTION (STEP)."
4 FEDERAL APPROPRIATION..... 950,000
5 FOR THE PURPOSE OF MARKETING
6 TO ATTRACT TOURISTS TO THIS
7 COMMONWEALTH.
8 STATE APPROPRIATION..... 7,014,000
9 FOR THE PURPOSE OF MARKETING
10 TO ATTRACT BUSINESS TO THIS
11 COMMONWEALTH.
12 STATE APPROPRIATION..... 2,005,000
13 FOR TRANSFER FROM THE GENERAL
14 FUND TO THE MUNICIPALITIES
15 FINANCIAL RECOVERY REVOLVING
16 FUND.
17 STATE APPROPRIATION..... 3,000,000
18 FOR TRANSFER FROM THE GENERAL
19 FUND TO THE BEN FRANKLIN
20 TECHNOLOGY DEVELOPMENT AUTHORITY
21 FUND. NOT LESS THAN 80% OF THIS
22 AMOUNT SHALL BE PROVIDED TO THE
23 BEN FRANKLIN TECHNOLOGY PARTNERS.
24 STATE APPROPRIATION..... 14,500,000
25 FOR TRANSFER FROM THE GENERAL
26 FUND TO THE COMMONWEALTH
27 FINANCING AUTHORITY.
28 STATE APPROPRIATION..... 90,190,000
29 FOR INTERGOVERNMENTAL
30 COOPERATION AUTHORITIES FOR

1 CITIES OF THE SECOND CLASS.
2 STATE APPROPRIATION..... 250,000
3 FOR PENNSYLVANIA FIRST.
4 STATE APPROPRIATION..... 20,000,000
5 FOR MUNICIPAL ASSISTANCE
6 PROGRAM.
7 STATE APPROPRIATION..... 642,000
8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED FOR FLOODPLAIN
10 MANAGEMENT:
11 (1) "FEMA - MAPPING."
12 FEDERAL APPROPRIATION..... 100,000
13 (2) "FEMA TECHNICAL
14 ASSISTANCE."
15 FEDERAL APPROPRIATION..... 350,000
16 FOR THE KEYSTONE COMMUNITIES
17 PROGRAM.
18 STATE APPROPRIATION..... 6,350,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR KEYSTONE
22 COMMUNITIES:
23 (1) "DOE WEATHERIZATION."
24 FEDERAL APPROPRIATION..... 18,000,000
25 (2) (RESERVED).
26 (3) (RESERVED).
27 (4) "LIHEABG - WEATHERIZATION
28 PROGRAM." IN ADDITION TO THE
29 SPECIFIC AMOUNTS APPROPRIATED
30 HEREIN, ALL OTHER MONEY RECEIVED

1 FROM THE FEDERAL GOVERNMENT FOR
 2 THE WEATHERIZATION PORTION OF THE
 3 LIHEAP PROGRAM, EITHER THROUGH AN
 4 INCREASE IN THE REGULAR PROGRAM
 5 OR PURSUANT TO A PRESIDENTIAL
 6 RELEASE OF CONTINGENCY FUNDS, ARE
 7 HEREBY APPROPRIATED TO THIS
 8 PROGRAM.

9 FEDERAL APPROPRIATION..... 48,000,000

10 (5) "SCDBG - HUD DISASTER
 11 RECOVERY."

12 FEDERAL APPROPRIATION..... 2,000,000

13 (6) "SCDBG - DISASTER
 14 RECOVERY GRANT."

15 FEDERAL APPROPRIATION..... 56,000,000

16 (7) "SCDBG - NEIGHBORHOOD
 17 STABILIZATION PROGRAM."

18 FEDERAL APPROPRIATION..... 17,000,000

19 (8) "ASSETS FOR
 20 INDEPENDENCE."

21 FEDERAL APPROPRIATION..... 500,000

22 (9) "EMG SOLUTIONS PROGRAM."

23 FEDERAL APPROPRIATION..... 12,000,000

24 FOR PARTNERSHIPS FOR REGIONAL
 25 ECONOMIC PERFORMANCE.

26 STATE APPROPRIATION..... 11,880,000

27 THE FOLLOWING FEDERAL AMOUNTS
 28 ARE APPROPRIATED TO SUPPLEMENT
 29 THE SUM APPROPRIATED FOR
 30 PARTNERSHIPS FOR REGIONAL

1 ECONOMIC PERFORMANCE:

2 (1) "STATE SMALL BUSINESS

3 CREDIT INITIATIVE."

4 FEDERAL APPROPRIATION..... 20,000,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED FOR COMMUNITY

7 CONSERVATION AND EMPLOYMENT:

8 (1) "CSBG - PROGRAM."

9 FEDERAL APPROPRIATION..... 40,000,000

10 FOR EARLY INTERVENTION FOR

11 DISTRESSED MUNICIPALITIES.

12 STATE APPROPRIATION..... 1,785,000

13 FOR TOURISM PROMOTION RELATED

14 TO ACCREDITED ZOOS.

15 STATE APPROPRIATION..... 550,000

16 FOR THE PENNSYLVANIA

17 INFRASTRUCTURE TECHNOLOGY

18 ASSISTANCE PROGRAM.

19 STATE APPROPRIATION..... 1,750,000

20 FOR SUPER COMPUTER CENTER

21 PROJECTS.

22 STATE APPROPRIATION..... 500,000

23 FOR POWDERED METALS.

24 STATE APPROPRIATION..... 100,000

25 FOR A RURAL LEADERSHIP

26 TRAINING PROGRAM.

27 STATE APPROPRIATION..... 100,000

28 FOR GRANTS TO ISSUING

29 AUTHORITIES UNDER THE

30 INFRASTRUCTURE AND FACILITIES

1 IMPROVEMENT PROGRAM.
 2 STATE APPROPRIATION..... 19,000,000
 3 FOR REGIONAL EVENT SECURITY
 4 AND SUPPORT.

5 STATE APPROPRIATION..... 5,000,000
 6 SECTION 210. (RESERVED).
 7 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

8 THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE DEPARTMENT OF
 10 CONSERVATION AND NATURAL

11 RESOURCES:	FEDERAL	STATE
12 FOR GENERAL GOVERNMENT		
13 OPERATIONS OF THE DEPARTMENT OF		
14 CONSERVATION AND NATURAL		
15 RESOURCES.		

16 STATE APPROPRIATION.....		8,089,000
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17 THE FOLLOWING FEDERAL AMOUNTS
 18 ARE APPROPRIATED TO SUPPLEMENT
 19 THE SUM APPROPRIATED FOR GENERAL
 20 GOVERNMENT OPERATIONS:

21 (1) "TOPOGRAPHIC AND GEOLOGIC
 22 SURVEY GRANTS."

23 FEDERAL APPROPRIATION.....		500,000
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24 (2) "BITUMINOUS COAL
 25 RESOURCES."

26 FEDERAL APPROPRIATION.....		25,000
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27 (3) (RESERVED).

28 (4) "LAND AND WATER
 29 CONSERVATION FUND." IN ADDITION
 30 TO THESE FUNDS, ANY CONTINGENCY

1 FUNDS MADE AVAILABLE TO THE
2 COMMONWEALTH UNDER THE FEDERAL
3 LAND AND WATER CONSERVATION FUND
4 ACT ARE HEREBY APPROPRIATED.

5 FEDERAL APPROPRIATION..... 12,000,000

6 (5) (RESERVED).

7 (6) "HIGHLANDS CONSERVATION
8 PROGRAM."

9 FEDERAL APPROPRIATION..... 2,000,000

10 (7) (RESERVED).

11 (8) (RESERVED).

12 (9) "COOPERATIVE ENDANGERED
13 SPECIES."

14 FEDERAL APPROPRIATION..... 28,000

15 FOR STATE PARKS OPERATIONS.

16 STATE APPROPRIATION..... 16,008,000

17 FOR STATE FORESTS OPERATIONS
18 AND FOREST PEST MANAGEMENT.

19 STATE APPROPRIATION..... 6,707,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR STATE
23 FORESTS:

24 (1) "FOREST FIRE PROTECTION
25 AND CONTROL."

26 FEDERAL APPROPRIATION..... 2,000,000

27 (2) "FORESTRY INCENTIVES AND
28 AGRICULTURAL CONSERVATION."

29 FEDERAL APPROPRIATION..... 175,000

30 (3) "FOREST MANAGEMENT AND

1	PROCESSING."		
2	FEDERAL APPROPRIATION.....	3,800,000	
3	(4) "GREAT LAKES		
4	RESTORATION."		
5	FEDERAL APPROPRIATION.....	900,000	
6	(5) "AID TO VOLUNTEER FIRE		
7	COMPANIES."		
8	FEDERAL APPROPRIATION.....	750,000	
9	(6) "WETLAND PROTECTION		
10	FUND."		
11	FEDERAL APPROPRIATION.....	300,000	
12	(7) "FOREST INSECT AND		
13	DISEASE CONTROL."		
14	FEDERAL APPROPRIATION.....	4,000,000	
15	(8) "NATURAL RESOURCE		
16	CONSERVATION SERVICE."		
17	FEDERAL APPROPRIATION.....	264,000	
18	FOR HERITAGE AND OTHER PARKS.		
19	STATE APPROPRIATION.....		2,250,000
20	FOR PAYMENT OF ANNUAL FIXED		
21	CHARGES IN LIEU OF TAXES TO		
22	COUNTIES AND TOWNSHIPS ON LAND		
23	ACQUIRED FOR WATER CONSERVATION		
24	AND FLOOD CONTROL.		
25	STATE APPROPRIATION.....		65,000
26	FOR PAYMENT OF ANNUAL FIXED		
27	CHARGES IN LIEU OF TAXES TO		
28	POLITICAL SUBDIVISIONS FOR SCHOOL		
29	DISTRICTS ON LANDS ACQUIRED BY		
30	THE COMMONWEALTH FOR PROJECT 70.		

1	STATE APPROPRIATION.....		40,000
2	FOR PAYMENT OF ANNUAL FIXED		
3	CHARGES IN LIEU OF TAXES TO		
4	COUNTIES, SCHOOL DISTRICTS AND		
5	TOWNSHIPS ON FOREST LANDS.		
6	STATE APPROPRIATION.....		2,612,000
7	FOR PAYMENT OF ANNUAL FIXED		
8	CHARGES IN LIEU OF TAXES TO		
9	COUNTIES, SCHOOL DISTRICTS AND		
10	LOCAL MUNICIPALITIES ON STATE		
11	PARK LANDS.		
12	STATE APPROPRIATION.....		425,000
13	SECTION 212. DEPARTMENT OF CORRECTIONS.		
14	THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	CORRECTIONS:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT		
18	OPERATIONS OF THE DEPARTMENT OF		
19	CORRECTIONS.		
20	STATE APPROPRIATION.....		34,216,000
21	FOR INMATE MEDICAL CARE.		
22	STATE APPROPRIATION.....		258,478,000
23	FOR INMATE EDUCATION AND		
24	TRAINING.		
25	STATE APPROPRIATION.....		42,806,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR INMATE		
29	EDUCATION AND TRAINING:		
30	(1) "CORRECTIONAL EDUCATION."		

1 FEDERAL APPROPRIATION..... 727,000
2 FOR THE STATE CORRECTIONAL
3 INSTITUTIONS.

4 STATE APPROPRIATION..... 1,895,427,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 STATE CORRECTIONAL INSTITUTIONS:

9 (1) "REIMBURSEMENT FOR ALIEN
10 INMATES."

11 FEDERAL APPROPRIATION..... 1,600,000

12 (2) "CHANGING OFFENDER
13 BEHAVIOR."

14 FEDERAL APPROPRIATION..... 166,000

15 (3) "VOLUNTEER SUPPORT."

16 FEDERAL APPROPRIATION..... 50,000

17 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE PENNSYLVANIA
20 BOARD OF PROBATION AND PAROLE:
21 FOR GENERAL GOVERNMENT
22 OPERATIONS OF THE BOARD OF
23 PROBATION AND PAROLE.

24 STATE APPROPRIATION..... 146,240,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GENERAL
28 GOVERNMENT OPERATIONS:

29 (1) "VIOLENCE PREDICTION
30 MODEL."

1 FEDERAL APPROPRIATION..... 54,000
 2 FOR THE STATE SEXUAL OFFENDERS
 3 ASSESSMENT BOARD.
 4 STATE APPROPRIATION..... 5,829,000
 5 FOR PAYMENTS FOR GRANTS-IN-AID
 6 TO COUNTIES FOR PROVIDING
 7 IMPROVED ADULT PROBATION
 8 SERVICES.
 9 STATE APPROPRIATION..... 16,222,000
 10 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.
 11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE DEPARTMENT OF
 13 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE
 14 FOR GENERAL GOVERNMENT
 15 OPERATIONS OF THE DEPARTMENT OF
 16 DRUG AND ALCOHOL PROGRAMS.
 17 STATE APPROPRIATION..... 1,869,000
 18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR GENERAL
 21 GOVERNMENT OPERATIONS:
 22 (1) "SABG - ADMINISTRATION
 23 AND OPERATION."
 24 FEDERAL APPROPRIATION..... 7,858,000
 25 (2) "SUBSTANCE ABUSE SPECIAL
 26 PROJECTS - ADMINISTRATION AND
 27 OPERATION."
 28 FEDERAL APPROPRIATION..... 2,319,000
 29 FOR ASSISTANCE TO DRUG AND
 30 ALCOHOL PROGRAMS.

1 STATE APPROPRIATION..... 42,732,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR
5 ASSISTANCE TO DRUG AND ALCOHOL
6 PROGRAMS:

7 (1) "SABG - DRUG AND ALCOHOL
8 SERVICES."

9 FEDERAL APPROPRIATION..... 59,806,000

10 (2) "SUBSTANCE ABUSE SPECIAL
11 PROJECTS GRANTS."

12 FEDERAL APPROPRIATION..... 12,034,000

13 SECTION 215. DEPARTMENT OF EDUCATION.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF
16 EDUCATION:

FEDERAL STATE

17 FOR GENERAL GOVERNMENT
18 OPERATIONS OF THE DEPARTMENT OF
19 EDUCATION.

20 STATE APPROPRIATION..... 22,297,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR GENERAL
24 GOVERNMENT OPERATIONS:

25 (1) "ADULT BASIC EDUCATION -
26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,297,000

28 (2) "EDUCATION OF EXCEPTIONAL
29 CHILDREN - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 10,000,000

1	(3) "SPECIAL EDUCATION -	
2	STATE PERSONNEL DEVELOPMENT."	
3	FEDERAL APPROPRIATION.....	2,394,000
4	(4) "ESEA - TITLE I -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	12,000,000
7	(5) "STATE APPROVING AGENCY	
8	(VA)."	
9	FEDERAL APPROPRIATION.....	1,660,000
10	(6) "FOOD AND NUTRITION	
11	SERVICE."	
12	FEDERAL APPROPRIATION.....	17,580,000
13	(7) "MIGRANT EDUCATION -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	625,000
16	(8) "VOCATIONAL EDUCATION -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	3,910,000
19	(9) "TITLE II - IMPROVING	
20	TEACHER QUALITY -	
21	ADMINISTRATION/STATE."	
22	FEDERAL APPROPRIATION.....	5,400,000
23	(10) "ENHANCED ASSESSMENT	
24	INSTRUMENTS."	
25	FEDERAL APPROPRIATION.....	6,000,000
26	(11) "HOMELESS ASSISTANCE."	
27	FEDERAL APPROPRIATION.....	4,275,000
28	(12) "PRESCHOOL GRANTS."	
29	FEDERAL APPROPRIATION.....	750,000
30	(13) "SCHOOL HEALTH EDUCATION	

1	PROGRAMS."	
2	FEDERAL APPROPRIATION.....	450,000
3	(14) (RESERVED).	
4	(15) (RESERVED).	
5	(16) (RESERVED).	
6	(17) (RESERVED).	
7	(18) "ADVANCED PLACEMENT	
8	TESTING."	
9	FEDERAL APPROPRIATION.....	600,000
10	(19) "MEDICAL ASSISTANCE -	
11	NURSES AIDE TRAINING."	
12	FEDERAL APPROPRIATION.....	300,000
13	(20) "STATE AND COMMUNITY	
14	HIGHWAY SAFETY."	
15	FEDERAL APPROPRIATION.....	987,000
16	(21) (RESERVED).	
17	(22) "TITLE IV - 21ST CENTURY	
18	COMMUNITY LEARNING CENTERS -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	4,000,000
21	(23) "NATIONAL ASSESSMENT OF	
22	EDUCATIONAL PROGRESS (NAEP)."	
23	FEDERAL APPROPRIATION.....	148,000
24	(24) "MIGRANT EDUCATION	
25	COORDINATION PROGRAM."	
26	FEDERAL APPROPRIATION.....	130,000
27	(25) "COLLEGE ACCESS	
28	CHALLENGE GRANT PROGRAM."	
29	FEDERAL APPROPRIATION.....	3,700,000
30	(26) (RESERVED).	

1	(27) "SCHOOL IMPROVEMENT		
2	GRANTS."		
3	FEDERAL APPROPRIATION.....	60,000,000	
4	(28) (RESERVED).		
5	(29) "STRIVING READERS."		
6	FEDERAL APPROPRIATION.....	50,156,000	
7	(30) "SCHOOL EMERGENCY		
8	MANAGEMENT PROGRAM."		
9	FEDERAL APPROPRIATION.....	352,000	
10	(31) "PENNSYLVANIA PROJECT		
11	AWARE."		
12	FEDERAL APPROPRIATION.....	1,950,000	
13	(32) "PRESCHOOL DEVELOPMENT		
14	GRANTS."		
15	FEDERAL APPROPRIATION.....	30,000,000	
16	FOR SAFE SCHOOLS ADVOCATE.		
17	STATE APPROPRIATION.....		387,000
18	FOR INFORMATION AND TECHNOLOGY		
19	IMPROVEMENT.		
20	STATE APPROPRIATION.....		4,000,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT		
23	THE SUM APPROPRIATED FOR		
24	INFORMATION AND TECHNOLOGY		
25	IMPROVEMENT:		
26	(1) "STATEWIDE LONGITUDINAL		
27	DATA SYSTEMS."		
28	FEDERAL APPROPRIATION.....	7,000,000	
29	FOR PA ASSESSMENT.		
30	STATE APPROPRIATION.....		58,300,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR PA
4 ASSESSMENT:

5 (1) "TITLE VI - PART A STATE
6 ASSESSMENT."

7 FEDERAL APPROPRIATION..... 16,000,000

8 FOR THE STATE LIBRARY,
9 PROVIDING REFERENCE SERVICES AND
10 ADMINISTERING AID TO PUBLIC
11 LIBRARIES.

12 STATE APPROPRIATION..... 1,832,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR THE
16 STATE LIBRARY:

17 (1) "LSTA - LIBRARY
18 DEVELOPMENT."

19 FEDERAL APPROPRIATION..... 8,500,000

20 FOR PROGRAMS OF EDUCATION AND
21 TRAINING AT YOUTH DEVELOPMENT
22 CENTERS AND THE MONITORING OF
23 PROGRAMS OF EDUCATION AND
24 TRAINING PROVIDED TO INCARCERATED
25 JUVENILES.

26 STATE APPROPRIATION..... 7,929,000

27 FOR PAYMENT OF BASIC EDUCATION
28 FUNDING TO SCHOOL DISTRICTS.

29 STATE APPROPRIATION..... 5,626,129,000

30 FOR BASIC EDUCATION FORMULA

1 ENHANCEMENT.

2 STATE APPROPRIATION..... 3,950,000

3 FOR THE READY TO LEARN BLOCK

4 GRANT.

5 STATE APPROPRIATION..... 200,000,000

6 FOR THE PRE-K COUNTS PROGRAM.

7 STATE APPROPRIATION..... 122,284,000

8 FOR HEAD START SUPPLEMENTAL

9 ASSISTANCE.

10 STATE APPROPRIATION..... 44,178,000

11 FOR MOBILE SCIENCE AND MATH

12 EDUCATION PROGRAMS.

13 STATE APPROPRIATION..... 2,114,000

14 FOR TEACHER PROFESSIONAL

15 DEVELOPMENT.

16 STATE APPROPRIATION..... 6,459,000

17 FOR ADULT AND FAMILY LITERACY

18 PROGRAMS, SUMMER READING PROGRAMS

19 AND THE ADULT HIGH SCHOOL

20 DIPLOMAS PROGRAM.

21 STATE APPROPRIATION..... 12,075,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR ADULT

25 AND FAMILY LITERACY PROGRAMS:

26 (1) "ADULT BASIC EDUCATION -

27 LOCAL."

28 FEDERAL APPROPRIATION..... 21,000,000

29 FOR CAREER AND TECHNICAL

30 EDUCATION.

1 STATE APPROPRIATION..... 62,000,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR CAREER

5 AND TECHNICAL EDUCATION:

6 (1) "VOCATIONAL EDUCATION ACT

7 - LOCAL."

8 FEDERAL APPROPRIATION..... 49,000,000

9 FOR CAREER AND TECHNICAL

10 EDUCATION EQUIPMENT GRANTS.

11 STATE APPROPRIATION..... 3,000,000

12 FOR PAYMENTS ON ACCOUNT OF

13 PUPIL TRANSPORTATION.

14 STATE APPROPRIATION..... 549,097,000

15 FOR PAYMENTS ON ACCOUNT OF

16 NONPUBLIC AND CHARTER SCHOOL

17 TRANSPORTATION.

18 STATE APPROPRIATION..... 80,009,000

19 FOR PAYMENTS ON ACCOUNT OF

20 SPECIAL EDUCATION OF EXCEPTIONAL

21 CHILDREN.

22 STATE APPROPRIATION..... 1,066,815,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR SPECIAL

26 EDUCATION:

27 (1) "INDIVIDUALS WITH

28 DISABILITIES EDUCATION - LOCAL."

29 FEDERAL APPROPRIATION..... 457,000,000

30 FOR PAYMENTS FOR EARLY

1 INTERVENTION SERVICES.

2 STATE APPROPRIATION..... 237,516,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR PAYMENTS

6 FOR EARLY INTERVENTION SERVICES:

7 (1) "INDIVIDUALS WITH

8 DISABILITIES EDUCATION."

9 FEDERAL APPROPRIATION..... 16,000,000

10 FOR PAYMENT FOR TUITION TO

11 SCHOOL DISTRICTS PROVIDING

12 EDUCATION TO NONRESIDENT ORPHANED

13 CHILDREN PLACED IN PRIVATE HOMES

14 BY THE COURT AND NONRESIDENT

15 INMATES OF CHILDREN'S

16 INSTITUTIONS.

17 STATE APPROPRIATION..... 48,506,000

18 FOR PAYMENTS OF ANNUAL FIXED

19 CHARGES TO SCHOOL DISTRICTS IN

20 LIEU OF TAXES FOR LAND ACQUIRED

21 BY THE COMMONWEALTH FOR WATER

22 CONSERVATION OR FLOOD PREVENTION.

23 STATE APPROPRIATION..... 164,000

24 FOR PAYMENT FOR MAINTENANCE OF

25 SUMMER SCHOOLS FOR SCHOOL-AGE

26 CHILDREN OF MIGRANT LABORERS,

27 INCLUDING CHILD-CARE SERVICES.

28 STATE APPROPRIATION..... 853,000

29 FOR PAYMENTS TO PENNSYLVANIA

30 CHARTER SCHOOLS FOR THE DEAF AND

1 BLIND.
2 STATE APPROPRIATION..... 44,881,000
3 FOR SPECIAL EDUCATION -
4 APPROVED PRIVATE SCHOOLS.
5 STATE APPROPRIATION..... 101,907,000
6 FOR GRANTS TO SCHOOL DISTRICTS
7 TO ASSIST IN MEETING FEDERAL
8 MATCHING REQUIREMENTS FOR GRANTS
9 RECEIVED UNDER THE FEDERAL CHILD
10 NUTRITION ACT AND TO AID IN
11 PROVIDING A FOOD PROGRAM FOR
12 NEEDY CHILDREN.
13 STATE APPROPRIATION..... 32,488,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR SCHOOL
17 FOOD SERVICES:
18 (1) "FOOD AND NUTRITION -
19 LOCAL."
20 FEDERAL APPROPRIATION..... 695,704,000
21 FOR PAYMENT OF THE
22 COMMONWEALTH'S SHARE OF FEDERAL
23 SOCIAL SECURITY TAXES FOR PUBLIC
24 SCHOOL EMPLOYEES.
25 STATE APPROPRIATION..... 437,023,000
26 FOR PAYMENT OF REQUIRED
27 CONTRIBUTION FOR PUBLIC SCHOOL
28 EMPLOYEES' RETIREMENT.
29 STATE APPROPRIATION..... 1,731,173,000
30 THE FOLLOWING FEDERAL AMOUNTS

1	ARE APPROPRIATED FOR BASIC	
2	EDUCATION:	
3	(1) "ESEA - TITLE I - LOCAL."	
4	FEDERAL APPROPRIATION.....	625,000,000
5	(2) "TITLE II - IMPROVING	
6	TEACHER QUALITY - LOCAL."	
7	FEDERAL APPROPRIATION.....	130,000,000
8	(3) "TITLE IV - 21ST CENTURY	
9	COMMUNITY LEARNING CENTERS -	
10	LOCAL."	
11	FEDERAL APPROPRIATION.....	90,000,000
12	(4) "TITLE III - LANGUAGE	
13	INSTRUCTION FOR LEP AND IMMIGRANT	
14	STUDENTS."	
15	FEDERAL APPROPRIATION.....	20,000,000
16	(5) "TITLE VI - RURAL AND LOW	
17	INCOME SCHOOLS - LOCAL."	
18	FEDERAL APPROPRIATION.....	1,700,000
19	(6) "RACE TO THE TOP."	
20	FEDERAL APPROPRIATION.....	16,977,000
21	FOR SERVICES TO NONPUBLIC	
22	SCHOOLS.	
23	STATE APPROPRIATION.....	87,939,000
24	FOR TEXTBOOKS, INSTRUCTIONAL	
25	MATERIAL AND INSTRUCTIONAL	
26	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
27	STATE APPROPRIATION.....	26,751,000
28	FOR A SUBSIDY TO PUBLIC	
29	LIBRARIES.	
30	STATE APPROPRIATION.....	54,470,000

1 FOR AID TO THE FREE LIBRARY OF
2 PHILADELPHIA AND THE CARNEGIE
3 LIBRARY OF PITTSBURGH TO MEET THE
4 COSTS INCURRED IN SERVING AS
5 REGIONAL LIBRARIES IN THE
6 DISTRIBUTION OF BRAILLE READING
7 MATERIALS, TALKING BOOK MACHINES
8 AND OTHER READING MATERIALS TO
9 PERSONS WHO ARE BLIND OR
10 OTHERWISE DISABLED.

11 STATE APPROPRIATION..... 2,567,000

12 FOR LIBRARY ACCESS.

13 STATE APPROPRIATION..... 3,071,000

14 FOR JOB TRAINING AND EDUCATION
15 PROGRAMS.

16 STATE APPROPRIATION..... 10,500,000

17 FOR SAFE SCHOOLS INITIATIVES.

18 STATE APPROPRIATION..... 8,527,000

19 FOR PAYMENT OF APPROVED
20 OPERATING EXPENSES OF COMMUNITY
21 COLLEGES.

22 STATE APPROPRIATION..... 222,137,000

23 FOR TRANSFER FROM THE GENERAL
24 FUND TO THE COMMUNITY COLLEGE
25 CAPITAL FUND.

26 STATE APPROPRIATION..... 48,869,000

27 FOR REGIONAL COMMUNITY COLLEGE
28 SERVICES.

29 STATE APPROPRIATION..... 3,000,000

30 FOR COMMUNITY EDUCATION

1 COUNCILS.

2 STATE APPROPRIATION..... 2,425,000

3 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE STATE SYSTEM

6 OF HIGHER EDUCATION: FEDERAL STATE

7 FOR THE STATE SYSTEM OF HIGHER

8 EDUCATION, INCLUDING THE

9 CHANCELLOR'S OFFICE.

10 STATE APPROPRIATION..... 425,134,000

11 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE THADDEUS

14 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

15 FOR THE THADDEUS STEVENS

16 COLLEGE OF TECHNOLOGY.

17 STATE APPROPRIATION..... 12,702,000

18 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE PENNSYLVANIA

21 HIGHER EDUCATION ASSISTANCE

22 AGENCY: FEDERAL STATE

23 FOR PAYMENT OF EDUCATION

24 ASSISTANCE GRANTS.

25 STATE APPROPRIATION..... 355,235,000

26 FOR PENNSYLVANIA INTERNSHIP

27 PROGRAM GRANTS.

28 STATE APPROPRIATION..... 450,000

29 FOR READY TO SUCCEED

30 SCHOLARSHIPS.

1	STATE APPROPRIATION.....	5,000,000
2	FOR MATCHING PAYMENTS FOR	
3	STUDENT AID FUNDS.	
4	STATE APPROPRIATION.....	12,496,000
5	FOR INSTITUTIONAL ASSISTANCE	
6	GRANTS TO BE ALLOTTED BY THE	
7	PENNSYLVANIA HIGHER EDUCATION	
8	ASSISTANCE AGENCY.	
9	STATE APPROPRIATION.....	25,121,000
10	FOR HIGHER EDUCATION FOR THE	
11	DISADVANTAGED.	
12	STATE APPROPRIATION.....	2,246,000
13	FOR HIGHER EDUCATION FOR BLIND	
14	AND DEAF STUDENTS.	
15	STATE APPROPRIATION.....	47,000
16	FOR THE HORACE MANN BOND-	
17	LESLIE PINCKNEY HILL SCHOLARSHIP	
18	AND FOR OUTREACH AND RECRUITMENT	
19	ACTIVITIES AT LINCOLN AND CHEYNEY	
20	UNIVERSITIES RELATED TO THE	
21	SCHOLARSHIP. THIS APPROPRIATION	
22	ALSO CONTAINS FUNDS FOR THE	
23	CONTINUATION OF SUPPORT TO	
24	STUDENTS CURRENTLY RECEIVING	
25	EQUAL OPPORTUNITY PROFESSIONAL	
26	EDUCATION AWARDS.	
27	STATE APPROPRIATION.....	534,000
28	FOR THE CHEYNEY UNIVERSITY	
29	KEYSTONE ACADEMY.	
30	STATE APPROPRIATION.....	1,525,000

1 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF
4 ENVIRONMENTAL PROTECTION:
5 FOR GENERAL GOVERNMENT
6 OPERATIONS OF THE DEPARTMENT OF
7 ENVIRONMENTAL PROTECTION.

8 STATE APPROPRIATION..... 13,414,000

9 FOR ENVIRONMENTAL PROGRAM
10 MANAGEMENT.

11 STATE APPROPRIATION..... 28,277,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR
15 ENVIRONMENTAL PROGRAM MANAGEMENT:

16 (1) "COASTAL ZONE
17 MANAGEMENT."

18 FEDERAL APPROPRIATION..... 4,700,000

19 (2) "CONSTRUCTION MANAGEMENT
20 ASSISTANCE GRANTS -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,400,000

23 (3) "STORM WATER PERMITTING
24 INITIATIVE."

25 FEDERAL APPROPRIATION..... 2,300,000

26 (4) "SAFE DRINKING WATER ACT
27 - MANAGEMENT."

28 FEDERAL APPROPRIATION..... 5,500,000

29 (5) "WATER POLLUTION CONTROL
30 GRANTS - MANAGEMENT."

1	FEDERAL APPROPRIATION.....	5,500,000
2	(6) "AIR POLLUTION CONTROL	
3	GRANTS - MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	3,200,000
5	(7) "SURFACE MINE	
6	CONSERVATION."	
7	FEDERAL APPROPRIATION.....	6,500,000
8	(8) "WETLAND PROTECTION	
9	FUND."	
10	FEDERAL APPROPRIATION.....	840,000
11	(9) "DIAGNOSTIC X-RAY	
12	EQUIPMENT TESTING."	
13	FEDERAL APPROPRIATION.....	550,000
14	(10) "WATER QUALITY OUTREACH	
15	OPERATOR TRAINING."	
16	FEDERAL APPROPRIATION.....	200,000
17	(11) "WATER QUALITY	
18	MANAGEMENT PLANNING GRANTS."	
19	FEDERAL APPROPRIATION.....	1,150,000
20	(12) "SMALL OPERATORS	
21	ASSISTANCE."	
22	FEDERAL APPROPRIATION.....	300,000
23	(13) "WELLHEAD PROTECTION	
24	FUND."	
25	FEDERAL APPROPRIATION.....	250,000
26	(14) "INDOOR RADON	
27	ABATEMENT."	
28	FEDERAL APPROPRIATION.....	700,000
29	(15) "NON-POINT SOURCE	
30	IMPLEMENTATION."	

1	FEDERAL APPROPRIATION.....	14,800,000	
2	(16) "HYDROELECTRIC POWER		
3	CONSERVATION FUND."		
4	FEDERAL APPROPRIATION.....	51,000	
5	(17) "SURVEY STUDIES."		
6	FEDERAL APPROPRIATION.....	5,000,000	
7	(18) (RESERVED).		
8	(19) "NATIONAL DAM SAFETY."		
9	FEDERAL APPROPRIATION.....	300,000	
10	(20) "TRAINING REIMBURSEMENT		
11	PROGRAM FOR SMALL SYSTEMS."		
12	FEDERAL APPROPRIATION.....	3,500,000	
13	(21) "STATE ENERGY PROGRAM		
14	(SEP)."		
15	FEDERAL APPROPRIATION.....	15,000,000	
16	(22) (RESERVED).		
17	(23) "POLLUTION PREVENTION."		
18	FEDERAL APPROPRIATION.....	800,000	
19	(24) "ENERGY AND		
20	ENVIRONMENTAL OPPORTUNITIES."		
21	FEDERAL APPROPRIATION.....	1,200,000	
22	(25) "SURFACE MINE		
23	CONSERVATION."		
24	FEDERAL APPROPRIATION.....	680,000	
25	FOR THE CHESAPEAKE BAY		
26	AGRICULTURAL SOURCE ABATEMENT.		
27	STATE APPROPRIATION.....		2,619,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR THE		

1 CHESAPEAKE BAY POLLUTION
 2 ABATEMENT PROGRAM:
 3 (1) "CHESAPEAKE BAY POLLUTION
 4 ABATEMENT."
 5 FEDERAL APPROPRIATION..... 9,200,000
 6 FOR ENVIRONMENTAL PROTECTION
 7 OPERATIONS.
 8 STATE APPROPRIATION..... 87,172,000
 9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT
 11 THE SUM APPROPRIATED FOR
 12 ENVIRONMENTAL PROTECTION
 13 OPERATIONS:
 14 (1) "EPA - PLANNING GRANT -
 15 ADMINISTRATION."
 16 FEDERAL APPROPRIATION..... 8,400,000
 17 (2) "WATER POLLUTION CONTROL
 18 GRANTS."
 19 FEDERAL APPROPRIATION..... 8,900,000
 20 (3) "AIR POLLUTION CONTROL
 21 GRANTS."
 22 FEDERAL APPROPRIATION..... 5,010,000
 23 (4) "SURFACE MINE CONTROL AND
 24 RECLAMATION."
 25 FEDERAL APPROPRIATION..... 11,344,000
 26 (5) "TRAINING AND EDUCATION
 27 OF UNDERGROUND COAL MINERS."
 28 FEDERAL APPROPRIATION..... 1,700,000
 29 (6) "CONSTRUCTION MANAGEMENT
 30 ASSISTANCE GRANTS."

1	FEDERAL APPROPRIATION.....	350,000
2	(7) "SAFE DRINKING WATER."	
3	FEDERAL APPROPRIATION.....	5,700,000
4	(8) "OIL POLLUTION SPILLS	
5	REMOVAL."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	FOR THE BLACK FLY CONTROL	
8	PROJECT.	
9	STATE APPROPRIATION.....	3,316,000
10	FOR WEST NILE VIRUS CONTROL.	
11	STATE APPROPRIATION.....	3,932,000
12	FOR SEWAGE FACILITIES GRANTS.	
13	STATE APPROPRIATION.....	900,000
14	FOR PAYMENT OF PENNSYLVANIA'S	
15	SHARE OF THE EXPENSES OF THE	
16	RIVER MASTER FOR THE DELAWARE	
17	RIVER.	
18	STATE APPROPRIATION.....	76,000
19	FOR SUPPORT OF THE SUSQUEHANNA	
20	RIVER BASIN COMMISSION.	
21	STATE APPROPRIATION.....	473,000
22	FOR SUPPORT OF THE INTERSTATE	
23	COMMISSION ON THE POTOMAC RIVER	
24	BASIN.	
25	STATE APPROPRIATION.....	46,000
26	FOR CONDUCT OF THE DELAWARE	
27	RIVER BASIN COMMISSION.	
28	STATE APPROPRIATION.....	434,000
29	FOR SUPPORT OF THE OHIO RIVER	
30	VALLEY WATER SANITATION	

1 COMMISSION.

2 STATE APPROPRIATION..... 136,000

3 FOR SUPPORT OF THE CHESAPEAKE

4 BAY COMMISSION.

5 STATE APPROPRIATION..... 227,000

6 FOR TRANSFER FROM THE GENERAL

7 FUND TO THE CONSERVATION DISTRICT

8 FUND.

9 STATE APPROPRIATION..... 2,506,000

10 FOR PAYMENT OF PENNSYLVANIA'S

11 SHARE OF THE COSTS OF THE

12 INTERSTATE MINING COMMISSION.

13 STATE APPROPRIATION..... 30,000

14 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF

17 GENERAL SERVICES: FEDERAL STATE

18 FOR GENERAL GOVERNMENT

19 OPERATIONS OF THE DEPARTMENT OF

20 GENERAL SERVICES.

21 STATE APPROPRIATION..... 63,207,000

22 FOR ADMINISTRATION AND

23 OPERATION OF THE CAPITOL POLICE.

24 STATE APPROPRIATION..... 12,083,000

25 FOR RENTAL, RELOCATION AND

26 MUNICIPAL CHARGES.

27 STATE APPROPRIATION..... 25,469,000

28 FOR UTILITY COSTS, INCLUDING

29 IMPLEMENTATION OF THIRD-PARTY

30 SHARED SAVINGS PROGRAMS.

1 STATE APPROPRIATION..... 22,640,000
 2 FOR EXCESS INSURANCE COVERAGE.
 3 STATE APPROPRIATION..... 1,288,000
 4 FOR FIRE PROTECTION SERVICES
 5 FOR THE CAPITOL COMPLEX IN
 6 HARRISBURG.

7 STATE APPROPRIATION..... 496,000
 8 SECTION 221. DEPARTMENT OF HEALTH.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE DEPARTMENT OF

11 HEALTH: FEDERAL STATE
 12 FOR GENERAL GOVERNMENT
 13 OPERATIONS OF THE DEPARTMENT OF
 14 HEALTH.

15 STATE APPROPRIATION..... 22,308,000

16 THE FOLLOWING FEDERAL AMOUNTS
 17 ARE APPROPRIATED TO SUPPLEMENT
 18 THE SUM APPROPRIATED FOR GENERAL
 19 GOVERNMENT OPERATIONS:

20 (1) "WIC - ADMINISTRATION AND
 21 OPERATION."

22 FEDERAL APPROPRIATION..... 31,990,000

23 (2) "HEALTH ASSESSMENT."

24 FEDERAL APPROPRIATION..... 537,000

25 (3) "PHHSBG - ADMINISTRATION
 26 AND OPERATION."

27 FEDERAL APPROPRIATION..... 4,456,000

28 (4) (RESERVED).

29 (5) "MCHSBG - ADMINISTRATION
 30 AND OPERATION."

1	FEDERAL APPROPRIATION.....	14,404,000
2	(6) "ADULT BLOOD LEAD	
3	EPIDEMIOLOGY."	
4	FEDERAL APPROPRIATION.....	135,000
5	(7) "EMS FOR CHILDREN."	
6	FEDERAL APPROPRIATION.....	155,000
7	(8) "TB - ADMINISTRATION AND	
8	OPERATION."	
9	FEDERAL APPROPRIATION.....	1,070,000
10	(9) (RESERVED) .	
11	(10) "LEAD - ADMINISTRATION	
12	AND OPERATION."	
13	FEDERAL APPROPRIATION.....	1,459,000
14	(11) "AIDS HEALTH EDUCATION	
15	ADMINISTRATION AND OPERATION."	
16	FEDERAL APPROPRIATION.....	6,511,000
17	(12) "PRIMARY CARE	
18	COOPERATIVE AGREEMENTS."	
19	FEDERAL APPROPRIATION.....	314,000
20	(13) "HIV/AIDS SURVEILLANCE."	
21	FEDERAL APPROPRIATION.....	1,614,000
22	(14) "HIV CARE ADMINISTRATION	
23	AND OPERATION."	
24	FEDERAL APPROPRIATION.....	5,427,000
25	(15) (RESERVED) .	
26	(16) (RESERVED) .	
27	(17) (RESERVED) .	
28	(18) "CANCER PREVENTION AND	
29	CONTROL."	
30	FEDERAL APPROPRIATION.....	9,411,000

1	(19) "ENVIRONMENTAL PUBLIC		
2	HEALTH TRACKING."		
3	FEDERAL APPROPRIATION.....	1,123,000	
4	(20) (RESERVED).		
5	(21) "STRENGTHENING PUBLIC		
6	HEALTH INFRASTRUCTURE."		
7	FEDERAL APPROPRIATION.....	244,000	
8	(22) "SPECIAL PREPAREDNESS		
9	INITIATIVES."		
10	FEDERAL APPROPRIATION.....	500,000	
11	FOR DIABETES PROGRAMS.		
12	STATE APPROPRIATION.....		102,000
13	FOR QUALITY ASSURANCE.		
14	STATE APPROPRIATION.....		21,087,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR QUALITY
18 ASSURANCE:

19	(1) "MEDICARE - HEALTH		
20	SERVICE AGENCY CERTIFICATION."		
21	FEDERAL APPROPRIATION.....	12,800,000	
22	(2) "MEDICAID CERTIFICATION."		
23	FEDERAL APPROPRIATION.....	9,013,000	
24	FOR CHRONIC CARE MANAGEMENT.		
25	STATE APPROPRIATION.....		907,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR CHRONIC
29 CARE MANAGEMENT:

30 (1) "STATE INNOVATION MODEL

1 INITIATIVE."

2 FEDERAL APPROPRIATION..... 8,000,000

3 FOR VITAL STATISTICS.

4 STATE APPROPRIATION..... 6,470,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR VITAL

8 STATISTICS:

9 (1) "COOPERATIVE HEALTH

10 STATISTICS."

11 FEDERAL APPROPRIATION..... 2,000,000

12 (2) "HEALTH STATISTICS."

13 FEDERAL APPROPRIATION..... 87,000

14 (3) "BEHAVIORAL RISK FACTOR

15 SURVEILLANCE SYSTEM."

16 FEDERAL APPROPRIATION..... 490,000

17 FOR THE STATE LABORATORY.

18 STATE APPROPRIATION..... 3,149,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR THE

22 STATE LABORATORY:

23 (1) "CLINICAL LABORATORY

24 IMPROVEMENT."

25 FEDERAL APPROPRIATION..... 680,000

26 (2) "EPIDEMIOLOGY AND

27 LABORATORY SURVEILLANCE AND

28 RESPONSE."

29 FEDERAL APPROPRIATION..... 4,573,000

30 (3) "FOOD EMERGENCY

1 RESPONSE."

2 FEDERAL APPROPRIATION..... 305,000

3 FOR THE STATE HEALTH CARE

4 CENTERS.

5 STATE APPROPRIATION..... 24,924,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR THE

9 STATE HEALTH CARE CENTERS:

10 (1) "DISEASE CONTROL

11 IMMUNIZATION PROGRAM."

12 FEDERAL APPROPRIATION..... 11,589,000

13 (2) (RESERVED) .

14 (3) "PHHSBG - BLOCK PROGRAM

15 SERVICES."

16 FEDERAL APPROPRIATION..... 6,780,000

17 (4) "PREVENTIVE HEALTH

18 SPECIAL PROJECTS."

19 FEDERAL APPROPRIATION..... 3,909,000

20 (5) "COLLABORATIVE CHRONIC

21 DISEASE PROGRAMS."

22 FEDERAL APPROPRIATION..... 10,183,000

23 (6) "SEXUAL VIOLENCE

24 PREVENTION AND EDUCATION."

25 FEDERAL APPROPRIATION..... 1,452,000

26 (7) "LIVE HEALTHY."

27 FEDERAL APPROPRIATION..... 4,409,000

28 FOR SEXUALLY TRANSMITTED

29 DISEASE SCREENING AND TREATMENT.

30 STATE APPROPRIATION..... 1,673,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR SEXUALLY
4 TRANSMITTED DISEASE SCREENING AND
5 TREATMENT:

6 (1) "SURVEY AND FOLLOW-UP -
7 SEXUALLY TRANSMITTED DISEASES."

8 FEDERAL APPROPRIATION..... 2,852,000

9 FOR THE ACHIEVING BETTER CARE
10 BY MONITORING ALL PRESCRIPTIONS
11 PROGRAM.

12 STATE APPROPRIATION..... 2,146,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 ACHIEVING BETTER CARE BY
17 MONITORING ALL PRESCRIPTIONS
18 PROGRAM:

19 (1) "PRESCRIPTION DRUG
20 MONITORING."

21 FEDERAL APPROPRIATION..... 1,500,000

22 FOR THE PRIMARY HEALTH CARE
23 PRACTITIONER PROGRAM.

24 STATE APPROPRIATION..... 4,671,000

25 FOR COMMUNITY-BASED HEALTH
26 CARE SUBSIDY.

27 STATE APPROPRIATION..... 6,000,000

28 FOR SCREENING OF NEWBORNS.

29 STATE APPROPRIATION..... 5,327,000

30 FOR CANCER SCREENING SERVICES.

1	STATE APPROPRIATION.....	2,563,000
2	FOR AIDS PROGRAMS AND SPECIAL	
3	PHARMACEUTICAL SERVICES.	
4	STATE APPROPRIATION.....	17,436,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR AIDS	
8	PROGRAMS AND SPECIAL	
9	PHARMACEUTICAL SERVICES:	
10	(1) "AIDS HEALTH EDUCATION	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	3,113,000
13	(2) "AIDS - RYAN WHITE AND	
14	HIV CARE."	
15	FEDERAL APPROPRIATION.....	57,577,000
16	(3) "HOUSING FOR PERSONS WITH	
17	AIDS."	
18	FEDERAL APPROPRIATION.....	3,538,000
19	FOR REGIONAL CANCER	
20	INSTITUTES.	
21	STATE APPROPRIATION.....	600,000
22	FOR REIMBURSEMENT TO SCHOOL	
23	DISTRICTS ON ACCOUNT OF HEALTH	
24	SERVICES.	
25	STATE APPROPRIATION.....	36,620,000
26	FOR MAINTENANCE OF LOCAL	
27	HEALTH DEPARTMENTS.	
28	STATE APPROPRIATION.....	25,421,000
29	FOR LOCAL HEALTH DEPARTMENTS	
30	FOR ENVIRONMENTAL HEALTH	

1 SERVICES.

2 STATE APPROPRIATION..... 6,989,000

3 FOR MATERNAL AND CHILD HEALTH

4 SERVICES.

5 STATE APPROPRIATION..... 950,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR MATERNAL

9 AND CHILD HEALTH:

10 (1) "MCH LEAD POISONING

11 PREVENTION AND ABATEMENT."

12 FEDERAL APPROPRIATION..... 1,194,000

13 (2) (RESERVED).

14 (3) "MCHSBG - PROGRAM

15 SERVICES."

16 FEDERAL APPROPRIATION..... 18,135,000

17 (4) "SPECIAL SUPPLEMENTAL

18 FOOD SERVICE PROGRAM FOR WOMEN,

19 INFANTS AND CHILDREN (WIC)." IN

20 ADDITION TO THE SPECIFIC AMOUNTS

21 APPROPRIATED HEREIN, ALL OTHER

22 MONEY RECEIVED FROM THE FEDERAL

23 GOVERNMENT FOR THE SPECIAL

24 SUPPLEMENTAL FOOD SERVICE PROGRAM

25 FOR WOMEN, INFANTS AND CHILDREN

26 ARE HEREBY APPROPRIATED TO THE

27 PROGRAM.

28 FEDERAL APPROPRIATION..... 276,112,000

29 (5) "ABSTINENCE EDUCATION."

30 FEDERAL APPROPRIATION..... 2,405,000

1	(6) "TRAUMATIC BRAIN INJURY."	
2	FEDERAL APPROPRIATION.....	270,000
3	(7) (RESERVED).	
4	(8) (RESERVED).	
5	(9) "FAMILY HEALTH SPECIAL	
6	PROJECTS."	
7	FEDERAL APPROPRIATION.....	661,000
8	(10) "SCREENING NEWBORNS."	
9	FEDERAL APPROPRIATION.....	1,027,000
10	(11) (RESERVED).	
11	(12) "NEWBORN HEARING	
12	SCREENING AND INTERVENTION."	
13	FEDERAL APPROPRIATION.....	366,000
14	(13) "TEENAGE PREGNANCY	
15	PREVENTION."	
16	FEDERAL APPROPRIATION.....	4,372,000
17	FOR TUBERCULOSIS SCREENING AND	
18	TREATMENT.	
19	STATE APPROPRIATION.....	893,000
20	THE FOLLOWING FEDERAL AMOUNTS	
21	ARE APPROPRIATED TO SUPPLEMENT	
22	THE SUM APPROPRIATED FOR	
23	TUBERCULOSIS SCREENING AND	
24	TREATMENT:	
25	(1) "TUBERCULOSIS CONTROL	
26	PROGRAM."	
27	FEDERAL APPROPRIATION.....	326,000
28	FOR RENAL DIALYSIS SERVICES.	
29	STATE APPROPRIATION.....	7,900,000
30	FOR SERVICES TO CHILDREN WITH	

1	SPECIAL NEEDS.	
2	STATE APPROPRIATION.....	1,582,000
3	FOR ADULT CYSTIC FIBROSIS AND	
4	OTHER CHRONIC RESPIRATORY	
5	ILLNESSES.	
6	STATE APPROPRIATION.....	765,000
7	FOR DIAGNOSIS AND TREATMENT	
8	FOR COOLEY'S ANEMIA.	
9	STATE APPROPRIATION.....	102,000
10	FOR HEMOPHILIA SERVICES.	
11	STATE APPROPRIATION.....	978,000
12	FOR LUPUS PROGRAMS.	
13	STATE APPROPRIATION.....	102,000
14	FOR SICKLE CELL ANEMIA	
15	SERVICES, INCLUDING CAMPS FOR	
16	CHILDREN WITH SICKLE CELL ANEMIA.	
17	STATE APPROPRIATION.....	1,285,000
18	FOR REGIONAL POISON CONTROL	
19	CENTERS.	
20	STATE APPROPRIATION.....	714,000
21	FOR TRAUMA PREVENTION.	
22	STATE APPROPRIATION.....	469,000
23	FOR EPILEPSY SUPPORT SERVICES.	
24	STATE APPROPRIATION.....	561,000
25	FOR BIOTECHNOLOGY RESEARCH.	
26	STATE APPROPRIATION.....	6,018,000
27	FOR TOURETTE'S SYNDROME.	
28	STATE APPROPRIATION.....	153,000
29	FOR AMYOTROPHIC LATERAL	
30	SCLEROSIS SUPPORT SERVICES.	

1 STATE APPROPRIATION..... 357,000

2 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

3 THE FOLLOWING SUMS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 HUMAN SERVICES: FEDERAL STATE
6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF
8 HUMAN SERVICES.

9 STATE APPROPRIATION..... 89,450,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR GENERAL
13 GOVERNMENT OPERATIONS:

14 (1) "CHILD WELFARE SERVICES -
15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 1,042,000

17 (2) "CHILD WELFARE - TITLE
18 IV-E - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 5,679,000

20 (3) "CCDFBG -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 21,840,000

23 (4) "MEDICAL ASSISTANCE -
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 27,379,000

26 (5) "TANFBG -
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 8,810,000

29 (6) "FOOD STAMPS -
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	7,437,000	
2	(7) "DEVELOPMENTAL		
3	DISABILITIES - BASIC SUPPORT."		
4	FEDERAL APPROPRIATION.....	4,253,000	
5	(8) "REFUGEES AND PERSONS		
6	SEEKING ASYLUM - ADMINISTRATION."		
7	FEDERAL APPROPRIATION.....	2,106,000	
8	(9) "MHSBG - ADMINISTRATION."		
9	FEDERAL APPROPRIATION.....	539,000	
10	(10) "SSBG - ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	325,000	
12	(11) "COMMUNITY-BASED FAMILY		
13	RESOURCE AND SUPPORT		
14	ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	689,000	
16	(12) "EARLY HEAD START		
17	EXPANSION PROGRAM."		
18	FEDERAL APPROPRIATION.....	6,962,000	
19	(13) "DISABLED EDUCATION -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	708,000	
22	(14) "MCH - ADMINISTRATION."		
23	FEDERAL APPROPRIATION.....	161,000	
24	(15) "EARLY LEARNING		
25	CHALLENGE GRANT -		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	541,000	
28	FOR INFORMATION SYSTEMS.		
29	STATE APPROPRIATION.....		74,083,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 INFORMATION SYSTEMS:

4 (1) "MEDICAL ASSISTANCE -
5 INFORMATION SYSTEMS."
6 FEDERAL APPROPRIATION..... 121,625,000

7 (2) "CHILD WELFARE - TITLE
8 IV-E - INFORMATION SYSTEMS."
9 FEDERAL APPROPRIATION..... 11,288,000

10 (3) "TANFBG - INFORMATION
11 SYSTEMS."
12 FEDERAL APPROPRIATION..... 9,339,000

13 (4) "FOOD STAMPS -
14 INFORMATION SYSTEMS."
15 FEDERAL APPROPRIATION..... 13,689,000

16 (5) "CHILD SUPPORT
17 ENFORCEMENT - INFORMATION
18 SYSTEMS."
19 FEDERAL APPROPRIATION..... 10,560,000

20 FOR STATEWIDE OPERATIONS
21 RELATED TO COUNTY ADMINISTRATION
22 OF THE PUBLIC ASSISTANCE AND
23 MEDICAL ASSISTANCE PROGRAMS.
24 STATE APPROPRIATION..... 35,593,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR
28 STATEWIDE OPERATIONS RELATING TO
29 COUNTY ADMINISTRATION:

30 (1) "TANFBG - STATEWIDE."

1	FEDERAL APPROPRIATION.....	1,072,000	
2	(2) "MEDICAL ASSISTANCE -		
3	STATEWIDE."		
4	FEDERAL APPROPRIATION.....	60,027,000	
5	(3) "FOOD STAMPS -		
6	STATEWIDE."		
7	FEDERAL APPROPRIATION.....	51,143,000	
8	(4) "ARRA - HEALTH		
9	INFORMATION TECHNOLOGY."		
10	FEDERAL APPROPRIATION.....	20,849,000	
11	(5) "CHIPRA - STATEWIDE."		
12	FEDERAL APPROPRIATION.....	3,179,000	
13	FOR COUNTY ASSISTANCE OFFICE		
14	OPERATIONS RELATED TO		
15	ADMINISTRATION OF THE PUBLIC		
16	ASSISTANCE AND MEDICAL ASSISTANCE		
17	PROGRAMS.		
18	STATE APPROPRIATION.....		316,319,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR COUNTY		
22	ASSISTANCE OFFICES:		
23	(1) "TANFBG - COUNTY		
24	ASSISTANCE OFFICES."		
25	FEDERAL APPROPRIATION.....	53,033,000	
26	(2) "MEDICAL ASSISTANCE -		
27	COUNTY ASSISTANCE OFFICES."		
28	FEDERAL APPROPRIATION.....	135,063,000	
29	(3) "FOOD STAMPS - COUNTY		
30	ASSISTANCE OFFICES."		

1	FEDERAL APPROPRIATION.....	119,950,000	
2	(4) "SSBG - COUNTY ASSISTANCE		
3	OFFICES."		
4	FEDERAL APPROPRIATION.....	6,262,000	
5	(5) "LIHEABG - ADMINISTRATION		
6	AND AUDIT COSTS." IN ADDITION TO		
7	THE SPECIFIC AMOUNTS APPROPRIATED		
8	HEREIN, ALL OTHER MONEY RECEIVED		
9	FROM THE FEDERAL GOVERNMENT FOR		
10	THE ADMINISTRATION OF THE LIHEAP		
11	PROGRAM, EITHER THROUGH AN		
12	INCREASE IN THE REGULAR PROGRAM		
13	OR PURSUANT TO A PRESIDENTIAL		
14	RELEASE OF CONTINGENCY FUNDS, ARE		
15	HEREBY APPROPRIATED TO THIS		
16	PROGRAM.		
17	FEDERAL APPROPRIATION.....	27,000,000	
18	FOR CHILD SUPPORT ENFORCEMENT.		
19	STATE APPROPRIATION.....		11,703,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR CHILD		
23	SUPPORT ENFORCEMENT:		
24	(1) "CHILD SUPPORT		
25	ENFORCEMENT PROGRAM - TITLE IV-		
26	D."		
27	FEDERAL APPROPRIATION.....	154,662,000	
28	FOR NEW DIRECTIONS.		
29	STATE APPROPRIATION.....		23,809,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR NEW
3 DIRECTIONS:

4 (1) "TANFBG - NEW
5 DIRECTIONS."

6 FEDERAL APPROPRIATION..... 109,522,000

7 (2) "MEDICAL ASSISTANCE - NEW
8 DIRECTIONS."

9 FEDERAL APPROPRIATION..... 5,590,000

10 (3) "FOOD STAMPS - NEW
11 DIRECTIONS."

12 FEDERAL APPROPRIATION..... 10,639,000

13 FOR YOUTH DEVELOPMENT

14 INSTITUTIONS AND FORESTRY CAMPS.

15 STATE APPROPRIATION..... 65,732,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR YOUTH
19 DEVELOPMENT INSTITUTIONS:

20 (1) "SSBG - BASIC
21 INSTITUTIONAL PROGRAMS."

22 FEDERAL APPROPRIATION..... 10,000,000

23 (2) "FOOD NUTRITION
24 SERVICES."

25 FEDERAL APPROPRIATION..... 800,000

26 FOR MENTAL HEALTH SERVICES,
27 INCLUDING GRANTS TO COUNTIES OR
28 OTHER COUNTY-BASED HUMAN SERVICES
29 INCLUDED UNDER THE HUMAN SERVICES
30 BLOCK GRANT PILOT PROGRAM,

1 EXCLUSIVE OF CAPITAL
 2 IMPROVEMENTS.
 3 STATE APPROPRIATION..... 768,057,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT
 6 THE SUM APPROPRIATED FOR MENTAL
 7 HEALTH SERVICES:
 8 (1) (RESERVED).
 9 (2) "MEDICAL ASSISTANCE -
 10 MENTAL HEALTH."
 11 FEDERAL APPROPRIATION..... 183,560,000
 12 (3) "MEDICARE SERVICES -
 13 STATE MENTAL HOSPITALS."
 14 FEDERAL APPROPRIATION..... 13,782,000
 15 (4) "HOMELESS MENTALLY ILL."
 16 FEDERAL APPROPRIATION..... 2,496,000
 17 (5) "MHSBG - COMMUNITY MENTAL
 18 HEALTH SERVICES."
 19 FEDERAL APPROPRIATION..... 18,000,000
 20 (6) "SSBG - COMMUNITY MENTAL
 21 HEALTH SERVICES."
 22 FEDERAL APPROPRIATION..... 10,366,000
 23 (7) "SUICIDE PREVENTION."
 24 FEDERAL APPROPRIATION..... 470,000
 25 (8) "MENTAL HEALTH DATA
 26 INFRASTRUCTURE."
 27 FEDERAL APPROPRIATION..... 500,000
 28 (9) (RESERVED).
 29 (10) "CHILD MENTAL HEALTH
 30 INITIATIVE."

1	FEDERAL APPROPRIATION.....	1,500,000	
2	(11) (RESERVED) .		
3	(12) "SYSTEMS OF CARE		
4	EXPANSION IMPLEMENTATION."		
5	FEDERAL APPROPRIATION.....	2,500,000	
6	(13) "MENTAL HEALTH - SAFE		
7	SCHOOLS."		
8	FEDERAL APPROPRIATION.....	6,640,000	
9	(14) "PROJECT LAUNCH."		
10	FEDERAL APPROPRIATION.....	800,000	
11	(15) "YOUTH SUICIDE		
12	PREVENTION."		
13	FEDERAL APPROPRIATION.....	736,000	
14	(16) "SUPPORTED EMPLOYMENT		
15	PROGRAM."		
16	FEDERAL APPROPRIATION.....	800,000	
17	(17) "TRANSITION AGE YOUTH."		
18	FEDERAL APPROPRIATION.....	1,500,000	
19	(18) "OFFENDER RE-ENTRY		
20	PROGRAM."		
21	FEDERAL APPROPRIATION.....	400,000	
22	(19) "JAIL DIVERSION AND		
23	TRAUMA RECOVERY."		
24	FEDERAL APPROPRIATION.....	205,000	
25	FOR INTELLECTUAL DISABILITIES		
26	- STATE CENTERS.		
27	STATE APPROPRIATION.....		136,548,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR		

1 INTELLECTUAL DISABILITIES - STATE
2 CENTERS:

3 (1) "MEDICAL ASSISTANCE -
4 STATE CENTERS."
5 FEDERAL APPROPRIATION..... 174,818,000

6 (2) "MEDICARE SERVICES -
7 STATE CENTERS."
8 FEDERAL APPROPRIATION..... 493,000

9 FOR CASH ASSISTANCE GRANTS,
10 INCLUDING EMPLOYMENT AND TRAINING
11 AND SUPPORTIVE SERVICES FOR CASH
12 ASSISTANCE RECIPIENTS.
13 STATE APPROPRIATION..... 25,457,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR CASH
17 ASSISTANCE:

18 (1) "TANFBG - CASH GRANTS."
19 FEDERAL APPROPRIATION..... 308,975,000

20 (2) "OTHER FEDERAL SUPPORT -
21 CASH GRANTS."
22 FEDERAL APPROPRIATION..... 17,388,000

23 (3) "LIHEABG - PROGRAM." IN
24 ADDITION TO THE SPECIFIC AMOUNTS
25 APPROPRIATED HEREIN, ALL OTHER
26 MONEY RECEIVED FROM THE FEDERAL
27 GOVERNMENT FOR THE LIHEAP
28 PROGRAM, EITHER THROUGH AN
29 INCREASE IN THE REGULAR PROGRAM
30 OR PURSUANT TO A PRESIDENTIAL

1 RELEASE OF CONTINGENCY FUNDS, ARE
2 HEREBY APPROPRIATED TO THIS
3 PROGRAM.

4 FEDERAL APPROPRIATION..... 320,000,000

5 (4) "REFUGEES AND PERSONS
6 SEEKING ASYLUM - SOCIAL
7 SERVICES."

8 FEDERAL APPROPRIATION..... 10,781,000

9 FOR SUPPLEMENTAL GRANTS TO THE
10 AGED, BLIND AND DISABLED.

11 STATE APPROPRIATION..... 137,963,000

12 FOR PAYMENT TO THE FEDERAL
13 GOVERNMENT FOR THE MEDICARE DRUG
14 PROGRAM.

15 STATE APPROPRIATION..... 578,018,000

16 FOR PRIMARY HEALTH CARE AND
17 PREVENTIVE SERVICES FOR ELIGIBLE
18 MEDICAL ASSISTANCE RECIPIENTS IN
19 THE FEE-FOR-SERVICE DELIVERY
20 SYSTEM.

21 STATE APPROPRIATION..... 448,012,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR ELIGIBLE
25 MEDICAL ASSISTANCE RECIPIENTS IN
26 THE FEE-FOR-SERVICE DELIVERY
27 SYSTEM:

28 (1) "MEDICAL ASSISTANCE - FEE
29 FOR SERVICE."

30 FEDERAL APPROPRIATION..... 1,981,904,000

1 (2) "ARRA - MEDICAL
2 ASSISTANCE - HEALTH INFORMATION
3 TECHNOLOGY."
4 FEDERAL APPROPRIATION..... 80,000,000
5 FOR MEDICAL ASSISTANCE
6 PAYMENTS - CAPITATION PLANS. FOR
7 PROVISION OF OUTPATIENT SERVICES
8 AND INPATIENT HOSPITAL SERVICES
9 TO ELIGIBLE PERSONS ENROLLED IN
10 AN APPROVED CAPITATION PLAN.
11 STATE APPROPRIATION..... 3,916,222,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR MEDICAL
15 ASSISTANCE - CAPITATION PLANS:
16 (1) "MEDICAL ASSISTANCE -
17 CAPITATION."
18 FEDERAL APPROPRIATION..... 9,049,328,000
19 FOR MEDICAL ASSISTANCE
20 PAYMENTS - OBSTETRICS AND
21 NEONATAL SERVICES.
22 STATE APPROPRIATION..... 3,681,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR MEDICAL
26 ASSISTANCE PAYMENTS FOR
27 OBSTETRICS AND NEONATAL SERVICES:
28 (1) "MEDICAL ASSISTANCE -
29 OBSTETRIC AND NEONATAL SERVICES."
30 FEDERAL APPROPRIATION..... 7,250,000

1 FOR LONG-TERM CARE.

2 STATE APPROPRIATION..... 937,860,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR LONG-

6 TERM CARE:

7 (1) "MEDICAL ASSISTANCE -

8 LONG-TERM CARE."

9 FEDERAL APPROPRIATION..... 2,035,872,000

10 FOR HOME-BASED AND COMMUNITY-

11 BASED SERVICES.

12 STATE APPROPRIATION..... 226,445,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR HOME-

16 BASED AND COMMUNITY-BASED

17 SERVICES:

18 (1) "MEDICAL ASSISTANCE -

19 HOME AND COMMUNITY-BASED

20 SERVICES."

21 FEDERAL APPROPRIATION..... 390,350,000

22 FOR LONG-TERM CARE - MANAGED

23 CARE.

24 STATE APPROPRIATION..... 116,133,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR LONG-

28 TERM CARE - MANAGED CARE:

29 (1) "MEDICAL ASSISTANCE -

30 LONG TERM CARE - MANAGED CARE."

1 FEDERAL APPROPRIATION..... 125,468,000
2 FOR MEDICAL ASSISTANCE
3 PAYMENTS - HOSPITAL-BASED BURN
4 CENTERS.
5 STATE APPROPRIATION..... 3,782,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR MEDICAL
9 ASSISTANCE PAYMENTS - HOSPITAL-
10 BASED BURN CENTERS:
11 (1) "MEDICAL ASSISTANCE -
12 HOSPITAL-BASED BURN CENTERS."
13 FEDERAL APPROPRIATION..... 4,098,000
14 FOR MEDICAL ASSISTANCE
15 PAYMENTS - CRITICAL ACCESS
16 HOSPITALS.
17 STATE APPROPRIATION..... 5,676,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR MEDICAL
21 ASSISTANCE PAYMENTS - CRITICAL
22 ACCESS HOSPITALS:
23 (1) "MEDICAL ASSISTANCE -
24 CRITICAL ACCESS HOSPITALS."
25 FEDERAL APPROPRIATION..... 9,620,000
26 FOR MEDICAL ASSISTANCE
27 PAYMENTS - TRAUMA CENTERS.
28 STATE APPROPRIATION..... 8,656,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL
2 ASSISTANCE PAYMENTS - TRAUMA
3 CENTERS:
4 (1) "MEDICAL ASSISTANCE -
5 TRAUMA CENTERS."
6 FEDERAL APPROPRIATION..... 9,385,000
7 FOR MEDICAL ASSISTANCE
8 PAYMENTS TO ACADEMIC MEDICAL
9 CENTERS.
10 STATE APPROPRIATION..... 22,081,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE PAYMENTS TO ACADEMIC
15 MEDICAL CENTERS:
16 (1) "MEDICAL ASSISTANCE -
17 ACADEMIC MEDICAL CENTERS."
18 FEDERAL APPROPRIATION..... 23,904,000
19 FOR MEDICAL ASSISTANCE
20 PAYMENTS TO QUALIFYING
21 UNIVERSITY-AFFILIATED PHYSICIAN
22 PRACTICE PLANS.
23 STATE APPROPRIATION..... 9,571,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR MEDICAL
27 ASSISTANCE PAYMENTS TO QUALIFYING
28 UNIVERSITY-AFFILIATED PHYSICIAN
29 PRACTICE PLANS:
30 (1) "MEDICAL ASSISTANCE -

1 PHYSICIAN PRACTICE PLANS."

2 FEDERAL APPROPRIATION..... 10,373,000

3 FOR MEDICAL ASSISTANCE -

4 TRANSPORTATION.

5 STATE APPROPRIATION..... 62,657,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR MEDICAL

9 ASSISTANCE - TRANSPORTATION:

10 (1) "MEDICAL ASSISTANCE -

11 TRANSPORTATION."

12 FEDERAL APPROPRIATION..... 74,551,000

13 FOR WOMEN'S SERVICE PROGRAMS.

14 STATE APPROPRIATION..... 6,263,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR WOMEN'S

18 SERVICE PROGRAMS:

19 (1) "TANFBG - ALTERNATIVES TO

20 ABORTION."

21 FEDERAL APPROPRIATION..... 1,000,000

22 FOR SPECIAL PHARMACEUTICAL

23 SERVICES FOR ATYPICAL

24 ANTIPSYCHOTIC DRUG THERAPY FOR

25 PERSONS RESIDING IN THE COMMUNITY

26 WHO SUFFER FROM SCHIZOPHRENIA.

27 STATE APPROPRIATION..... 1,377,000

28 FOR BEHAVIORAL HEALTH SERVICES

29 OR OTHER COUNTY-BASED HUMAN

30 SERVICES INCLUDED UNDER THE HUMAN

1 SERVICES BLOCK GRANT PILOT
2 PROGRAM.
3 STATE APPROPRIATION..... 43,117,000
4 FOR INTELLECTUAL DISABILITIES
5 - INTERMEDIATE CARE FACILITIES.
6 STATE APPROPRIATION..... 155,713,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR ID/ICF:
10 (1) "MEDICAL ASSISTANCE -
11 ID/ICF."
12 FEDERAL APPROPRIATION..... 193,005,000
13 FOR INTELLECTUAL DISABILITIES
14 - COMMUNITY BASE PROGRAM, WHICH
15 SHALL INCLUDE GRANTS TO COUNTIES
16 FOR NONINSTITUTIONAL PROGRAMS, OR
17 OTHER COUNTY-BASED HUMAN SERVICES
18 INCLUDED UNDER THE HUMAN SERVICES
19 BLOCK GRANT PILOT PROGRAM,
20 EXCLUSIVE OF CAPITAL
21 IMPROVEMENTS.
22 STATE APPROPRIATION..... 148,229,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR
26 INTELLECTUAL DISABILITIES -
27 COMMUNITY BASE PROGRAM:
28 (1) "MEDICAL ASSISTANCE -
29 COMMUNITY ID SERVICES."
30 FEDERAL APPROPRIATION..... 52,350,000

1 (2) "SSBG - COMMUNITY ID
 2 SERVICES."
 3 FEDERAL APPROPRIATION..... 7,451,000
 4 FOR INTELLECTUAL DISABILITIES
 5 - COMMUNITY WAIVER PROGRAM.
 6 STATE APPROPRIATION..... 1,202,683,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT
 9 THE SUM APPROPRIATED FOR
 10 INTELLECTUAL DISABILITIES -
 11 COMMUNITY WAIVER PROGRAM.
 12 (1) "MEDICAL ASSISTANCE -
 13 COMMUNITY ID WAIVER PROGRAM."
 14 FEDERAL APPROPRIATION..... 1,279,651,000
 15 FOR EARLY INTERVENTION
 16 SERVICES.
 17 STATE APPROPRIATION..... 127,974,000
 18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR EARLY
 21 INTERVENTION SERVICES:
 22 (1) "MEDICAL ASSISTANCE -
 23 EARLY INTERVENTION."
 24 FEDERAL APPROPRIATION..... 54,272,000
 25 (2) "EDUCATION FOR CHILDREN
 26 WITH DISABILITIES - EARLY
 27 INTERVENTION."
 28 FEDERAL APPROPRIATION..... 19,953,000
 29 FOR SERVICES TO PERSONS WITH
 30 AUTISM SPECTRUM DISORDERS,

1 INCLUDING OVERSIGHT, SUPPORTIVE
2 SERVICES AND PROVIDER TRAINING.
3 STATE APPROPRIATION..... 21,501,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR SERVICES
7 TO PERSONS WITH AUTISM SPECTRUM
8 DISORDERS:

9 (1) "MEDICAL ASSISTANCE -
10 AUTISM INTERVENTION SERVICES."

11 FEDERAL APPROPRIATION..... 18,538,000

12 FOR RESIDENTIAL SERVICES FOR
13 PERSONS WITH INTELLECTUAL
14 DISABILITIES IN THE LANSDOWNE
15 AREA.

16 STATE APPROPRIATION..... 340,000

17 FOR PAYMENTS AND SERVICES TO
18 COUNTIES FOR CHILDREN AND YOUTH
19 PROGRAMS AND FOR THE CARE OF
20 DELINQUENT AND DEPENDENT
21 CHILDREN, OR OTHER COUNTY-BASED
22 HUMAN SERVICES INCLUDED UNDER THE
23 HUMAN SERVICES BLOCK GRANT PILOT
24 PROGRAM. THE DEPARTMENT MAY USE
25 UP TO \$36,880,000 OF THIS
26 APPROPRIATION TO FUND CONTRACTS
27 FOR ADOPTION SERVICES. THE
28 DEPARTMENT MAY ALSO USE FUNDS
29 FROM THIS APPROPRIATION FOR
30 ASSISTANCE TO COUNTIES IN MEETING

1 FEDERAL REIMBURSEMENT
2 DOCUMENTATION REQUIREMENTS.
3 STATE APPROPRIATION..... 949,726,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR PAYMENTS
7 AND SERVICES TO COUNTIES FOR
8 CHILDREN AND YOUTH PROGRAMS AND
9 CHILD ABUSE AND NEGLECT
10 PREVENTION:
11 (1) "CHILD WELFARE SERVICES."
12 FEDERAL APPROPRIATION..... 13,640,000
13 (2) "CHILD WELFARE - TITLE
14 IV-E."
15 FEDERAL APPROPRIATION..... 318,741,000
16 (3) "MEDICAL ASSISTANCE -
17 CHILD WELFARE."
18 FEDERAL APPROPRIATION..... 1,411,000
19 (4) "TANFBG - CHILD WELFARE."
20 FEDERAL APPROPRIATION..... 58,508,000
21 (5) "SSBG - CHILD WELFARE."
22 FEDERAL APPROPRIATION..... 12,021,000
23 (6) "CHILD WELFARE TRAINING
24 AND CERTIFICATION."
25 FEDERAL APPROPRIATION..... 15,688,000
26 (7) "COMMUNITY-BASED FAMILY
27 RESOURCE AND SUPPORT."
28 FEDERAL APPROPRIATION..... 134,000
29 (8) "CHILD ABUSE PREVENTION
30 AND TREATMENT."

1	FEDERAL APPROPRIATION.....	2,100,000	
2	(9) "TITLE IV-B - CASEWORKER		
3	VISITS."		
4	FEDERAL APPROPRIATION.....	1,365,000	
5	(10) "CHILDREN'S JUSTICE		
6	ACT."		
7	FEDERAL APPROPRIATION.....	1,150,000	
8	FOR COMMUNITY-BASED FAMILY		
9	CENTERS.		
10	STATE APPROPRIATION.....		3,258,000
11	THE FOLLOWING FEDERAL AMOUNTS		
12	ARE APPROPRIATED TO SUPPLEMENT		
13	THE SUM APPROPRIATED FOR		
14	COMMUNITY-BASED FAMILY CENTERS:		
15	(1) "FAMILY PRESERVATION -		
16	FAMILY CENTERS."		
17	FEDERAL APPROPRIATION.....	7,009,000	
18	(2) "FAMILY RESOURCE AND		
19	SUPPORT - FAMILY CENTERS."		
20	FEDERAL APPROPRIATION.....	480,000	
21	(3) "TITLE IV-B - FAMILY		
22	CENTERS."		
23	FEDERAL APPROPRIATION.....	1,253,000	
24	FOR CHILD-CARE SERVICES.		
25	STATE APPROPRIATION.....		155,691,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR CHILD-		
29	CARE SERVICES:		
30	(1) "CCDFBG - CHILD-CARE		

1	SERVICES."		
2	FEDERAL APPROPRIATION.....	244,856,000	
3	(2) "CCDFBG - SCHOOL AGE."		
4	FEDERAL APPROPRIATION.....	1,260,000	
5	(3) "SSBG - CHILD-CARE		
6	SERVICES."		
7	FEDERAL APPROPRIATION.....	30,977,000	
8	(4) "HEAD START COLLABORATION		
9	PROJECT."		
10	FEDERAL APPROPRIATION.....	258,000	
11	(5) "EARLY LEARNING CHALLENGE		
12	GRANT - CHILD CARE SERVICES."		
13	FEDERAL APPROPRIATION.....	16,953,000	
14	FOR CHILD-CARE ASSISTANCE.		
15	STATE APPROPRIATION.....		152,609,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT		
18	THE SUM APPROPRIATED FOR THE		
19	CHILD-CARE ASSISTANCE PROGRAM:		
20	(1) "TANFBG - CHILD-CARE		
21	ASSISTANCE."		
22	FEDERAL APPROPRIATION.....	29,357,000	
23	(2) "CCDFBG - CHILD-CARE		
24	ASSISTANCE."		
25	FEDERAL APPROPRIATION.....	130,985,000	
26	(3) "FOOD STAMPS - CHILD-CARE		
27	ASSISTANCE."		
28	FEDERAL APPROPRIATION.....	3,576,000	
29	FOR THE NURSE FAMILY		
30	PARTNERSHIP PROGRAM.		

1 STATE APPROPRIATION..... 11,978,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR THE
5 NURSE FAMILY PARTNERSHIP PROGRAM:
6 (1) "MEDICAL ASSISTANCE -
7 NURSE FAMILY PARTNERSHIP."
8 FEDERAL APPROPRIATION..... 2,544,000
9 (2) "MCH - EARLY CHILDHOOD
10 HOME VISITING."
11 FEDERAL APPROPRIATION..... 14,300,000
12 FOR DOMESTIC VIOLENCE
13 PROGRAMS.
14 STATE APPROPRIATION..... 16,851,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR DOMESTIC
18 VIOLENCE PROGRAMS:
19 (1) "FAMILY VIOLENCE
20 PREVENTION SERVICES."
21 FEDERAL APPROPRIATION..... 3,081,000
22 (2) "SSBG - DOMESTIC VIOLENCE
23 PROGRAMS."
24 FEDERAL APPROPRIATION..... 5,705,000
25 FOR RAPE CRISIS PROGRAMS.
26 STATE APPROPRIATION..... 9,639,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR RAPE
30 CRISIS PROGRAMS:

1 (1) "SSBG - RAPE CRISIS."
2 FEDERAL APPROPRIATION..... 1,721,000
3 FOR BREAST CANCER SCREENING.
4 STATE APPROPRIATION..... 1,623,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR BREAST
8 CANCER SCREENING:
9 (1) "SSBG - FAMILY PLANNING."
10 FEDERAL APPROPRIATION..... 2,000,000
11 FOR THE HUMAN SERVICES
12 DEVELOPMENT FUND.
13 STATE APPROPRIATION..... 13,460,000
14 FOR LEGAL SERVICES.
15 STATE APPROPRIATION..... 2,461,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR LEGAL
19 SERVICES:
20 (1) "SSBG - LEGAL SERVICES."
21 FEDERAL APPROPRIATION..... 5,049,000
22 FOR PROVISION OF SERVICES TO
23 THE HOMELESS OR OTHER COUNTY-
24 BASED HUMAN SERVICES INCLUDED
25 UNDER THE HUMAN SERVICES BLOCK
26 GRANT PILOT PROGRAM.
27 STATE APPROPRIATION..... 18,496,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR SERVICES

1 TO THE HOMELESS:

2 (1) "SSBG - HOMELESS

3 SERVICES."

4 FEDERAL APPROPRIATION..... 4,183,000

5 (2) "SABG - HOMELESS

6 SERVICES."

7 FEDERAL APPROPRIATION..... 1,983,000

8 FOR SERVICES TO PERSONS WITH

9 DISABILITIES.

10 STATE APPROPRIATION..... 313,716,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR SERVICES

14 TO PERSONS WITH DISABILITIES:

15 (1) "MEDICAL ASSISTANCE -

16 SERVICES TO PERSONS WITH

17 DISABILITIES."

18 FEDERAL APPROPRIATION..... 350,329,000

19 FOR ATTENDANT CARE.

20 STATE APPROPRIATION..... 148,291,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR

24 ATTENDANT CARE:

25 (1) "MEDICAL ASSISTANCE -

26 ATTENDANT CARE."

27 FEDERAL APPROPRIATION..... 137,877,000

28 FOR MEDICAL ASSISTANCE -

29 WORKERS WITH DISABILITIES.

30 STATE APPROPRIATION..... 70,631,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR MEDICAL
4 ASSISTANCE - WORKERS WITH
5 DISABILITIES.

6 (1) "MEDICAL ASSISTANCE -
7 WORKERS WITH DISABILITIES."

8 FEDERAL APPROPRIATION..... 110,661,000

9 SECTION 223. INSURANCE DEPARTMENT.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE INSURANCE
12 DEPARTMENT:

FEDERAL	STATE
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13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO THE INSURANCE
15 DEPARTMENT:

16 (1) "CONSUMER ASSISTANCE
17 PROGRAM."

18 FEDERAL APPROPRIATION..... 250,000

19 (2) "PA EXCHANGE GRANT."

20 FEDERAL APPROPRIATION..... 262,000

21 FOR CHILDREN'S HEALTH
22 INSURANCE ADMINISTRATION.

23 STATE APPROPRIATION..... 2,915,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR
27 CHILDREN'S HEALTH INSURANCE
28 ADMINISTRATION:

29 (1) "CHILDREN'S HEALTH
30 INSURANCE ADMINISTRATION."

1 FEDERAL APPROPRIATION..... 17,138,000
2 FOR CHILDREN'S HEALTH
3 INSURANCE.

4 STATE APPROPRIATION..... 27,409,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR
8 CHILDREN'S HEALTH INSURANCE:

9 (1) "CHILDREN'S HEALTH
10 INSURANCE PROGRAM."

11 FEDERAL APPROPRIATION..... 303,616,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR THE
15 INSURANCE DEPARTMENT:

16 (1) "HEALTH INSURANCE PREMIUM
17 REVIEW."

18 FEDERAL APPROPRIATION..... 1,437,000

19 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF
22 LABOR AND INDUSTRY:
23 FOR GENERAL GOVERNMENT
24 OPERATIONS OF THE DEPARTMENT OF
25 LABOR AND INDUSTRY.

	FEDERAL	STATE
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26 STATE APPROPRIATION..... 12,922,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR GENERAL
30 GOVERNMENT OPERATIONS:

1	(1) "WORKFORCE INVESTMENT ACT	
2	- ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	11,000,000
4	(2) (RESERVED) .	
5	(3) "COMMUNITY SERVICE AND	
6	CORPS."	
7	FEDERAL APPROPRIATION.....	11,608,000
8	(4) "DISABILITY	
9	DETERMINATION."	
10	FEDERAL APPROPRIATION.....	133,450,000
11	(5) "NEW HIRES."	
12	FEDERAL APPROPRIATION.....	1,581,000
13	FOR OCCUPATIONAL AND	
14	INDUSTRIAL SAFETY.	
15	STATE APPROPRIATION.....	11,362,000
16	FOR OCCUPATIONAL DISEASE	
17	PAYMENTS.	
18	STATE APPROPRIATION.....	624,000
19	FOR TRANSFER FROM THE GENERAL	
20	FUND TO THE VOCATIONAL	
21	REHABILITATION FUND FOR WORK OF	
22	THE STATE BOARD OF VOCATIONAL	
23	REHABILITATION.	
24	STATE APPROPRIATION.....	40,673,000
25	FOR SUPPORTED EMPLOYMENT.	
26	STATE APPROPRIATION.....	397,000
27	FOR CENTERS FOR INDEPENDENT	
28	LIVING, INCLUDING INDEPENDENT	
29	LIVING SERVICES PURCHASED BY	
30	OFFICE OF VOCATIONAL	

1 REHABILITATION DISTRICT OFFICES.
 2 STATE APPROPRIATION..... 1,912,000
 3 TO CARRY OUT THE PROVISIONS OF
 4 SECTION 306(H) OF THE ACT OF JUNE
 5 2, 1915 (P.L.736, NO.338), KNOWN
 6 AS THE WORKERS' COMPENSATION ACT.
 7 STATE APPROPRIATION..... 692,000
 8 FOR ASSISTIVE TECHNOLOGY
 9 FINANCING.
 10 STATE APPROPRIATION..... 470,000
 11 FOR ASSISTIVE TECHNOLOGY
 12 DEMONSTRATION AND TRAINING.
 13 STATE APPROPRIATION..... 470,000
 14 THE FOLLOWING FEDERAL AMOUNTS
 15 ARE APPROPRIATED FOR EMPLOYMENT
 16 SERVICES:
 17 (1) "REED ACT - UNEMPLOYMENT
 18 INSURANCE." FOR ADMINISTRATIVE
 19 EXPENSES OF THE UNEMPLOYMENT
 20 INSURANCE PROGRAM.
 21 FEDERAL APPROPRIATION..... 6,000,000
 22 (2) "REED ACT - EMPLOYMENT
 23 SERVICES AND UNEMPLOYMENT
 24 INSURANCE."
 25 (A) FOR ADMINISTRATIVE
 26 EXPENSES OF THE PUBLIC EMPLOYMENT
 27 OFFICES AND UNEMPLOYMENT
 28 INSURANCE PROGRAM, INCLUDING
 29 STAFF AND RELATED COSTS TO
 30 PROVIDE REEMPLOYMENT SERVICES TO

1 UNEMPLOYMENT CLAIMANTS TO ENHANCE
2 THE PUBLIC EMPLOYMENT SERVICE AND
3 PA CAREERLINK SERVICE DELIVERY
4 SYSTEMS AND TO TRAIN AND GIVE
5 TECHNICAL ASSISTANCE AND
6 PROFESSIONAL DEVELOPMENT TO STAFF
7 WHO DELIVER EMPLOYMENT AND
8 WORKFORCE SERVICES.

9 (B) FOR ADMINISTRATIVE
10 EXPENSES OF UNEMPLOYMENT
11 INSURANCE PROGRAM, INCLUDING
12 IMPROVEMENTS TO THE UNEMPLOYMENT
13 INSURANCE PROGRAM'S INFORMATION
14 PROCESSING AND TELECOMMUNICATIONS
15 SYSTEMS AND APPLICATIONS;
16 STAFFING; SERVICE CONTRACTS AND
17 TECHNOLOGY TO ADDRESS THE
18 UNEMPLOYMENT COMPENSATION PROGRAM
19 APPEALS WORKLOAD; AND INTEREST
20 PAYMENTS ON LOANS.

21 FEDERAL APPROPRIATION..... 72,000,000

22 (3) (RESERVED).

23 (4) "WIA - ADULT EMPLOYMENT
24 AND TRAINING."

25 FEDERAL APPROPRIATION..... 50,000,000

26 (5) (RESERVED).

27 (6) "WIA - YOUTH EMPLOYMENT
28 AND TRAINING."

29 FEDERAL APPROPRIATION..... 52,000,000

30 (7) (RESERVED).

1 (8) "WIA - STATEWIDE
2 ACTIVITIES."
3 FEDERAL APPROPRIATION..... 18,000,000
4 (9) (RESERVED).
5 (10) "WIA - DISLOCATED
6 WORKERS."
7 FEDERAL APPROPRIATION..... 109,000,000
8 (11) "TANFYG - YOUTH
9 EMPLOYMENT AND TRAINING."
10 FEDERAL APPROPRIATION..... 25,000,000
11 FOR NEW CHOICES/NEW OPTIONS.
12 STATE APPROPRIATION..... 500,000
13 FOR INDUSTRY PARTNERSHIPS.
14 STATE APPROPRIATION..... 1,813,000
15 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
16 THE FOLLOWING SUMS ARE
17 APPROPRIATED TO THE DEPARTMENT OF
18 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE
19 FOR GENERAL GOVERNMENT
20 OPERATIONS OF THE DEPARTMENT OF
21 MILITARY AND VETERANS AFFAIRS.
22 STATE APPROPRIATION..... 21,907,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR GENERAL
26 GOVERNMENT OPERATIONS:
27 (1) "FACILITIES MAINTENANCE."
28 FEDERAL APPROPRIATION..... 77,685,000
29 (2) "FEDERAL CONSTRUCTION
30 GRANTS."

1	FEDERAL APPROPRIATION.....	110,000,000
2	FOR ARMORY MAINTENANCE AND	
3	REPAIR.	
4	STATE APPROPRIATION.....	245,000
5	FOR SUPPLEMENTAL LIFE	
6	INSURANCE PREMIUMS.	
7	STATE APPROPRIATION.....	164,000
8	FOR HONOR GUARDS FOR BURIALS	
9	OF VETERANS.	
10	STATE APPROPRIATION.....	99,000
11	FOR AMERICAN BATTLE MONUMENTS.	
12	STATE APPROPRIATION.....	50,000
13	FOR SPECIAL STATE DUTY.	
14	STATE APPROPRIATION.....	35,000
15	FOR THE OPERATION AND	
16	MAINTENANCE OF THE VETERANS	
17	HOMES.	
18	STATE APPROPRIATION.....	90,734,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT	
21	THE SUM APPROPRIATED FOR THE	
22	VETERANS HOMES:	
23	(1) "OPERATIONS AND	
24	MAINTENANCE."	
25	FEDERAL APPROPRIATION.....	49,763,000
26	(2) "MEDICAL REIMBURSEMENTS."	
27	FEDERAL APPROPRIATION.....	225,000
28	(3) "ENHANCED VETERANS	
29	REIMBURSEMENT."	
30	FEDERAL APPROPRIATION.....	22,830,000

1 FOR PAYMENT OF GRATUITIES FOR
2 THE EDUCATION OF CHILDREN OF
3 CERTAIN VETERANS.
4 STATE APPROPRIATION..... 101,000
5 FOR TRANSFER FROM THE GENERAL
6 FUND TO THE EDUCATIONAL
7 ASSISTANCE PROGRAM FUND.
8 STATE APPROPRIATION..... 9,500,000
9 FOR PENSIONS FOR VETERANS
10 BLINDED THROUGH SERVICE-CONNECTED
11 INJURIES OR DISEASE.
12 STATE APPROPRIATION..... 222,000
13 TO PROVIDE FOR PENSIONS FOR
14 AMPUTEE AND PARALYZED VETERANS AS
15 REQUIRED BY 51 PA.C.S. § 7702
16 (RELATING TO AMPUTEE AND
17 PARALYZED VETERAN'S PENSION) .
18 STATE APPROPRIATION..... 3,500,000
19 FOR PAYMENT OF PENSIONS TO
20 DEPENDENTS OF SOLDIERS OF THE
21 PENNSYLVANIA NATIONAL GUARD
22 KILLED IN THE LINE OF DUTY.
23 STATE APPROPRIATION..... 5,000
24 FOR DISABLED AMERICAN
25 VETERANS' TRANSPORTATION.
26 STATE APPROPRIATION..... 336,000
27 FOR VETERANS OUTREACH
28 SERVICES.
29 STATE APPROPRIATION..... 2,332,000
30 FOR THE CIVIL AIR PATROL.

1 STATE APPROPRIATION..... 100,000

2 SECTION 226. DEPARTMENT OF REVENUE.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 REVENUE: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF

8 REVENUE.

9 STATE APPROPRIATION..... 126,396,000

10 FOR TECHNOLOGY AND PROCESS

11 MODERNIZATION.

12 STATE APPROPRIATION..... 6,500,000

13 FOR THE DISTRIBUTION OF PUBLIC

14 UTILITY REALTY TAX.

15 STATE APPROPRIATION..... 32,376,000

16 SECTION 227. DEPARTMENT OF STATE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 STATE: FEDERAL STATE

20 FOR GENERAL GOVERNMENT

21 OPERATIONS OF THE DEPARTMENT OF

22 STATE.

23 STATE APPROPRIATION..... 3,811,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR GENERAL

27 GOVERNMENT OPERATIONS:

28 (1) "FEDERAL ELECTION

29 REFORM."

30 FEDERAL APPROPRIATION..... 13,653,000

1 FOR THE STATEWIDE UNIFORM
 2 REGISTRY OF ELECTORS.
 3 STATE APPROPRIATION..... 4,045,000
 4 FOR VOTER REGISTRATION AND
 5 EDUCATION PROGRAMS.
 6 STATE APPROPRIATION..... 391,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT
 9 THE SUM APPROPRIATED FOR VOTER
 10 REGISTRATION PROGRAMS:
 11 (1) "ELECTIONS ASSISTANCE -
 12 GRANTS TO COUNTIES."
 13 FEDERAL APPROPRIATION..... 763,000
 14 FOR LOBBYING DISCLOSURE.
 15 STATE APPROPRIATION..... 457,000
 16 FOR COSTS RELATED TO ABSENTEE
 17 VOTING BY PERSONS IN MILITARY
 18 SERVICES.
 19 STATE APPROPRIATION..... 20,000
 20 SECTION 228. DEPARTMENT OF TRANSPORTATION.
 21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF
 23 TRANSPORTATION: FEDERAL STATE
 24 THE FOLLOWING FEDERAL AMOUNTS
 25 ARE APPROPRIATED FOR RAIL FREIGHT
 26 AND INTERMODAL COORDINATION:
 27 (1) (RESERVED).
 28 (2) "FEDERAL TRANSIT
 29 ADMINISTRATION - CAPITAL
 30 IMPROVEMENT GRANTS."

1	FEDERAL APPROPRIATION.....	32,000,000
2	(3) "TITLE IV RAIL ASSISTANCE	
3	- PROGRAM OPERATIONS AND	
4	PLANNING."	
5	FEDERAL APPROPRIATION.....	36,000
6	(4) (RESERVED).	
7	(5) "TEA-21 - ACCESS TO	
8	JOBS."	
9	FEDERAL APPROPRIATION.....	8,000,000
10	(6) "SURFACE TRANSPORTATION -	
11	OPERATING."	
12	FEDERAL APPROPRIATION.....	26,000,000
13	(6.1) "SURFACE TRANSPORTATION	
14	- ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	750,000
16	(7) "SURFACE TRANSPORTATION	
17	ASSISTANCE CAPITAL."	
18	FEDERAL APPROPRIATION.....	14,000,000
19	(8) "FTA - CAPITAL	
20	IMPROVEMENTS."	
21	FEDERAL APPROPRIATION.....	40,000,000
22	(8.1) "FTA - SAFETY	
23	OVERSIGHT."	
24	FEDERAL APPROPRIATION.....	4,212,000
25	(9) "FTA - HYBRID MASS	
26	TRANSIT VEHICLES."	
27	FEDERAL APPROPRIATION.....	30,000,000
28	(10) "ARRA - NATIONAL	
29	RAILROAD PASSENGER CORPORATION."	
30	FEDERAL APPROPRIATION.....	20,000,000

1 (11) "ARRA - HIGH SPEED
2 RAIL."
3 FEDERAL APPROPRIATION..... 50,000,000
4 (12) "ARRA - SUPPLEMENTAL
5 RAIL FREIGHT PROJECTS."
6 FEDERAL APPROPRIATION..... 22,000,000
7 (13) "RAIL LINE RELOCATION."
8 FEDERAL APPROPRIATION..... 6,002,000
9 FOR COSTS RELATED TO THE
10 COLLECTION OF VEHICLE SALES TAX.
11 STATE APPROPRIATION..... 1,024,000
12 FOR COSTS RELATED TO VOTER
13 REGISTRATION WITH DRIVER
14 LICENSING.
15 STATE APPROPRIATION..... 529,000
16 SECTION 229. PENNSYLVANIA STATE POLICE.
17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE PENNSYLVANIA
19 STATE POLICE: FEDERAL STATE
20 FOR GENERAL GOVERNMENT
21 OPERATIONS OF THE PENNSYLVANIA
22 STATE POLICE.
23 STATE APPROPRIATION..... 229,440,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR GENERAL
27 GOVERNMENT OPERATIONS:
28 (1) "MOTOR CARRIER SAFETY."
29 FEDERAL APPROPRIATION..... 9,295,000
30 (2) "AREA COMPUTER CRIME."

1 FEDERAL APPROPRIATION..... 5,468,000
2 FOR LAW ENFORCEMENT
3 INFORMATION TECHNOLOGY.
4 STATE APPROPRIATION..... 6,899,000
5 FOR THE STATEWIDE PUBLIC
6 SAFETY RADIO SYSTEM.
7 STATE APPROPRIATION..... 6,004,000
8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR
11 STATEWIDE PUBLIC SAFETY RADIO
12 SYSTEM:
13 (1) "BROADBAND NETWORK
14 PLANNING."
15 FEDERAL APPROPRIATION..... 4,050,000
16 FOR THE MUNICIPAL POLICE
17 OFFICERS' EDUCATION AND TRAINING
18 COMMISSION, INCLUDING IN-SERVICE
19 TRAINING.
20 STATE APPROPRIATION..... 1,256,000
21 FOR AN AUTOMATED FINGERPRINT
22 IDENTIFICATION SYSTEM (AFIS).
23 STATE APPROPRIATION..... 861,000
24 FOR GUN CHECKS.
25 STATE APPROPRIATION..... 1,658,000
26 SECTION 230. STATE CIVIL SERVICE COMMISSION.
27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE STATE CIVIL
29 SERVICE COMMISSION: FEDERAL STATE
30 FOR THE GENERAL GOVERNMENT

1 OPERATIONS OF THE CIVIL SERVICE
2 COMMISSION.

3 STATE APPROPRIATION..... 1,000

4 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE PENNSYLVANIA

7 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE PENNSYLVANIA

10 EMERGENCY MANAGEMENT AGENCY.

11 STATE APPROPRIATION..... 10,301,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR GENERAL

15 GOVERNMENT OPERATIONS:

16 (1) "CIVIL PREPAREDNESS."

17 FEDERAL APPROPRIATION..... 21,000,000

18 (2) "HAZARDOUS MATERIALS

19 PLANNING AND TRAINING."

20 FEDERAL APPROPRIATION..... 900,000

21 FOR THE OFFICE OF THE STATE

22 FIRE COMMISSIONER.

23 STATE APPROPRIATION..... 2,150,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR THE

27 OFFICE OF THE STATE FIRE

28 COMMISSIONER:

29 (1) "FIRE PREVENTION."

30 FEDERAL APPROPRIATION..... 42,000

1 FOR FIREFIGHTERS' MEMORIAL
 2 FLAGS.
 3 STATE APPROPRIATION..... 10,000
 4 FOR RED CROSS EXTENDED CARE
 5 PROGRAM.
 6 STATE APPROPRIATION..... 150,000
 7 FOR SEARCH AND RESCUE
 8 PROGRAMS.
 9 STATE APPROPRIATION..... 250,000
 10 FOR LOCAL MUNICIPAL EMERGENCY
 11 RELIEF.
 12 STATE APPROPRIATION..... 3,000,000
 13 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
 14 THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE PENNSYLVANIA
 16 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
 17 FOR GENERAL GOVERNMENT
 18 OPERATIONS OF THE PENNSYLVANIA
 19 HISTORICAL AND MUSEUM COMMISSION.
 20 STATE APPROPRIATION..... 19,146,000
 21 THE FOLLOWING FEDERAL AMOUNTS
 22 ARE APPROPRIATED TO SUPPLEMENT
 23 THE SUM APPROPRIATED FOR GENERAL
 24 GOVERNMENT OPERATIONS:
 25 (1) "DIVISION OF HISTORIC
 26 PRESERVATION."
 27 FEDERAL APPROPRIATION..... 1,231,000
 28 (2) "SURFACE MINING REVIEW."
 29 FEDERAL APPROPRIATION..... 180,000
 30 (3) "ENVIRONMENTAL REVIEW."

1	FEDERAL APPROPRIATION.....	353,000
2	(4) "INSTITUTE OF MUSEUM	
3	LIBRARY SERVICES."	
4	FEDERAL APPROPRIATION.....	150,000
5	(5) (RESERVED).	
6	(6) "COASTAL ZONE	
7	MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	50,000
9	(7) "HIGHWAY PLANNING AND	
10	CONSTRUCTION."	
11	FEDERAL APPROPRIATION.....	25,000
12	(8) "NATIONAL ENDOWMENT FOR	
13	THE HUMANITIES."	
14	FEDERAL APPROPRIATION.....	150,000
15	(9) "NATIONAL ENDOWMENT FOR	
16	THE ARTS."	
17	FEDERAL APPROPRIATION.....	150,000
18	(10) "AMERICAN BATTLEFIELD	
19	PROTECTION PROGRAM."	
20	FEDERAL APPROPRIATION.....	5,591,000
21	(11) "HISTORIC PROPERTY	
22	PARTNERSHIPS."	
23	FEDERAL APPROPRIATION.....	30,000
24	(12) "MARITIME HERITAGE."	
25	FEDERAL APPROPRIATION.....	600,000
26	FOR CULTURAL AND HISTORICAL	
27	SUPPORT.	
28	STATE APPROPRIATION.....	2,000,000
29	SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.	

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA

2 INFRASTRUCTURE INVESTMENT

3 AUTHORITY: FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS

5 ARE APPROPRIATED TO THE

6 PENNSYLVANIA INFRASTRUCTURE

7 INVESTMENT AUTHORITY:

8 (1) "SEWAGE PROJECTS

9 REVOLVING LOAN FUND."

10 FEDERAL APPROPRIATION..... 100,000,000

11 (2) "DRINKING WATER PROJECTS

12 REVOLVING LOAN FUND."

13 FEDERAL APPROPRIATION..... 70,535,000

14 SECTION 234. ENVIRONMENTAL HEARING BOARD.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE ENVIRONMENTAL

17 HEARING BOARD: FEDERAL STATE

18 FOR THE ENVIRONMENTAL HEARING

19 BOARD.

20 STATE APPROPRIATION..... 2,379,000

21 SECTION 235. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE PENNSYLVANIA

24 EHEALTH PARTNERSHIP AUTHORITY: FEDERAL STATE

25 FOR TRANSFER FROM THE GENERAL

26 FUND TO THE PENNSYLVANIA EHEALTH

27 PARTNERSHIP FUND.

28 STATE APPROPRIATION..... 1,850,000

29 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE HEALTH CARE
2 COST CONTAINMENT COUNCIL: FEDERAL STATE
3 FOR THE HEALTH CARE COST
4 CONTAINMENT COUNCIL.

5 STATE APPROPRIATION..... 2,710,000

6 SECTION 237. STATE ETHICS COMMISSION.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE STATE ETHICS

9 COMMISSION: FEDERAL STATE

10 FOR THE GENERAL GOVERNMENT
11 OPERATIONS OF THE STATE ETHICS
12 COMMISSION AS ALLOCATED BY
13 RESOLUTION ADOPTED BY A MAJORITY
14 OF THE MEMBERS APPOINTED TO THE
15 STATE ETHICS COMMISSION.

16 STATE APPROPRIATION..... 2,371,000

17 SECTION 238. OFFICE OF OPEN RECORDS.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE OFFICE OF

20 OPEN RECORDS: FEDERAL STATE

21 FOR THE OFFICE OF OPEN
22 RECORDS.

23 STATE APPROPRIATION..... 2,426,000

24 SUBPART B
25 JUDICIAL DEPARTMENT

26 SECTION 241. SUPREME COURT.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE SUPREME FEDERAL STATE

29 COURT:

30 FOR THE SUPREME COURT:

1 INCLUDING THE SALARIES OF THE
2 SUPREME COURT JUSTICES, FOR THE
3 OFFICE OF PROTHONOTARY AND FOR
4 THE LIBRARY IN THE EASTERN
5 DISTRICT AND WESTERN DISTRICT,
6 FOR THE OFFICE OF PROTHONOTARY IN
7 THE MIDDLE DISTRICT, FOR CRIERS,
8 TIPSTAVES, OFFICIAL
9 STENOGRAPHERS, COURT OFFICERS AND
10 THE LAW SECRETARY OF THE CHIEF
11 JUSTICE IN EASTERN, MIDDLE AND
12 WESTERN DISTRICTS, HOME OFFICE
13 EXPENSES AND WORKERS'
14 COMPENSATION INSURANCE PREMIUMS
15 FOR ALL SUPREME COURT EMPLOYEES
16 NOT FUNDED BY OTHER
17 APPROPRIATIONS, FOR THE OFFICE OF
18 STATE REPORTERS, INCLUDING THE
19 SALARIES AND COMPENSATION OF
20 EMPLOYEES, INCLUDING THE FEES FOR
21 PROTHONOTARIES OF THE SUPREME
22 COURT OF THE EASTERN, MIDDLE AND
23 WESTERN DISTRICTS ON ASSIGNMENT
24 TO JUDGES TO COUNTIES OTHER THAN
25 THEIR OWN, AND FURTHER INCLUDING
26 ASSESSMENTS FOR THE NATIONAL
27 CENTER OF STATE COURTS.

28 STATE APPROPRIATION.....

13,636,000

29 FOR VOUCHERED EXPENSES FOR
30 JUSTICES.

1	STATE APPROPRIATION.....	118,000
2	FOR JUDICIAL CENTER	
3	OPERATIONS.	
4	STATE APPROPRIATION.....	675,000
5	FOR THE JUDICIAL COUNCIL FOR	
6	THE UNIFIED JUDICIAL SYSTEM.	
7	STATE APPROPRIATION.....	141,000
8	FOR DISTRICT COURT	
9	ADMINISTRATORS FOR THE UNIFIED	
10	JUDICIAL SYSTEM.	
11	STATE APPROPRIATION.....	17,276,000
12	FOR THE INTERBRANCH	
13	COMMISSION.	
14	STATE APPROPRIATION.....	308,000
15	FOR COURT MANAGEMENT EDUCATION	
16	FOR THE UNIFIED JUDICIAL SYSTEM.	
17	STATE APPROPRIATION.....	73,000
18	FOR RULES COMMITTEES.	
19	STATE APPROPRIATION.....	1,491,000
20	FOR THE COURT ADMINISTRATOR,	
21	INCLUDING THE EXPENSES OF THE	
22	JUDICIAL COUNCIL OF PENNSYLVANIA	
23	AND THE DISTRICT JUSTICE	
24	ADMINISTRATOR.	
25	STATE APPROPRIATION.....	9,953,000
26	THE FOLLOWING FEDERAL AMOUNTS	
27	ARE APPROPRIATED TO SUPPLEMENT	
28	THE SUM APPROPRIATED FOR THE	
29	COURT ADMINISTRATOR:	
30	(1) "COURT IMPROVEMENT	

1 PROJECT."

2 FEDERAL APPROPRIATION..... 1,130,000

3 (2) "SMART DEFENSE."

4 FEDERAL APPROPRIATION..... 320,000

5 (3) "PA WEIGHTED CASELOAD

6 PROJECT."

7 FEDERAL APPROPRIATION..... 17,000

8 FOR THE INTEGRATED CRIMINAL

9 JUSTICE SYSTEM.

10 STATE APPROPRIATION..... 2,372,000

11 FOR THE UNIFIED JUDICIAL

12 SYSTEM SECURITY PROGRAM.

13 STATE APPROPRIATION..... 2,002,000

14 SECTION 242. SUPERIOR COURT.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE SUPERIOR

17 COURT:

FEDERAL STATE

18 FOR THE SALARIES AND EXPENSES

19 OF THE SUPERIOR COURT: INCLUDING

20 THE SALARY OF THE SUPERIOR COURT

21 JUDGES, FOR PANELIZATION OF

22 JUDGES PROGRAM, FOR CRIERS,

23 TIPSTAVES, OFFICIAL

24 STENOGRAPHERS, HOME OFFICE

25 EXPENSES, COURT OFFICERS AND LAW

26 SECRETARY OF THE PRESIDENT JUDGE

27 AND WORKERS' COMPENSATION

28 INSURANCE PREMIUMS FOR ALL

29 EMPLOYEES OF THE SUPERIOR COURT,

30 FOR THE PROTHONOTARY'S OFFICE IN

1 THE PHILADELPHIA DISTRICT,
2 INCLUDING SALARIES AND
3 COMPENSATION FOR EMPLOYEES,
4 INCLUDING THE EXPENSES OF
5 DOCKETS, STATIONERY, SUPPLIES,
6 BOOKS FOR THE LIBRARY AND OTHER
7 COSTS OF THE SUPERIOR COURT AND
8 ITS OFFICES.

9 STATE APPROPRIATION..... 27,024,000
10 FOR VOUCHERED EXPENSES FOR
11 ACTIVE JUDGES.

12 STATE APPROPRIATION..... 183,000
13 SECTION 243. COMMONWEALTH COURT.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO COMMONWEALTH

16 COURT: FEDERAL STATE

17 FOR THE SALARIES OF JUDGES,
18 FOR THE SALARIES AND EXPENSES OF
19 EMPLOYEES AND FOR HOME OFFICE
20 EXPENSES.

21 STATE APPROPRIATION..... 16,404,000
22 FOR VOUCHERED EXPENSES FOR
23 ACTIVE JUDGES.

24 STATE APPROPRIATION..... 132,000
25 SECTION 244. COURTS OF COMMON PLEAS.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE COURTS OF

28 COMMON PLEAS: FEDERAL STATE

29 FOR THE COURTS OF COMMON PLEAS:
30 INCLUDING THE SALARIES AND

1 EXPENSES OF JUDGES, INCLUDING THE
 2 EXPENSES OF TRAVELING JUDGES,
 3 INCLUDING THE MILEAGE IN DIVIDED
 4 JUDICIAL DISTRICTS, AND THE
 5 PAYMENT OF A PER DIEM SALARY,
 6 MILEAGE AND MISCELLANEOUS EXPENSES
 7 TO ACTIVE VISITING JUDGES FOR THE
 8 PERFORMANCE OF THEIR OFFICIAL
 9 DUTIES.

10 STATE APPROPRIATION..... 107,636,000

11 FOR SENIOR JUDGES OF THE COURTS
 12 OF COMMON PLEAS.

13 STATE APPROPRIATION..... 3,715,000

14 FOR COMMON PLEAS JUDICIAL
 15 EDUCATION.

16 STATE APPROPRIATION..... 1,138,000

17 FOR THE ETHICS COMMITTEE.

18 STATE APPROPRIATION..... 57,000

19 FOR PROBLEM SOLVING COURTS.

20 STATE APPROPRIATION..... 103,000

21 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE COMMUNITY

24 COURTS AND MAGISTERIAL DISTRICT

25 JUDGES: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES

27 OF COMMUNITY COURT JUDGES AND

28 MAGISTERIAL DISTRICT JUDGES.

29 STATE APPROPRIATION..... 76,522,000

30 FOR MAGISTERIAL DISTRICT

1 JUDGES' EDUCATION.

2 STATE APPROPRIATION..... 671,000

3 SECTION 246. (RESERVED).

4 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE PHILADELPHIA

7 MUNICIPAL COURT: FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES

9 OF JUDGES AND HEARING OFFICERS,

10 INCLUDING THE TRAFFIC DIVISION.

11 STATE APPROPRIATION..... 6,857,000

12 SECTION 248. JUDICIAL CONDUCT BOARD.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE JUDICIAL

15 CONDUCT BOARD: FEDERAL STATE

16 FOR SALARIES AND EXPENSES OF

17 THE JUDICIAL CONDUCT BOARD.

18 STATE APPROPRIATION..... 1,577,000

19 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE COURT OF

22 JUDICIAL DISCIPLINE: FEDERAL STATE

23 FOR SALARIES AND EXPENSES OF

24 THE COURT OF JUDICIAL DISCIPLINE.

25 STATE APPROPRIATION..... 468,000

26 SECTION 250. JUROR COST REIMBURSEMENT.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED FOR JUROR COST

29 REIMBURSEMENT: FEDERAL STATE

30 FOR JUROR COST REIMBURSEMENT.

1 STATE APPROPRIATION..... 1,118,000

2 SECTION 251. COUNTY COURT REIMBURSEMENT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

5 FOR PAYMENT TO COUNTIES AS

6 REIMBURSEMENT FOR COSTS INCURRED

7 BY COUNTIES IN THE ADMINISTRATION

8 AND OPERATION OF COURTS OF COMMON

9 PLEAS DURING CALENDAR YEAR 2014.

10 STATE APPROPRIATION..... 34,407,000

11 FOR SENIOR JUDGE OPERATIONAL

12 SUPPORT GRANTS.

13 STATE APPROPRIATION..... 1,375,000

14 SUBPART C

15 GENERAL ASSEMBLY

16 SECTION 261. SENATE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE SENATE: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL

20 NECESSARY EXPENSES FOR THE

21 FOLLOWING PURPOSES:

22 SALARIES OF SENATORS.

23 STATE APPROPRIATION..... 7,365,000

24 SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES OF THE

26 PRESIDENT OF THE SENATE.

27 STATE APPROPRIATION..... 308,000

28 SALARIES, WAGES AND OTHER

29 PERSONNEL EXPENSES OF EMPLOYEES OF

30 THE CHIEF CLERK AND ALL NECESSARY

1 EXPENDITURES TO BE ALLOCATED AND
2 DISBURSED AT THE DIRECTION OF THE
3 PRESIDENT PRO TEMPORE.

4 STATE APPROPRIATION..... 2,604,000

5 SALARIES, WAGES AND OTHER
6 PERSONNEL EXPENSES OF EMPLOYEES OF
7 THE SENATE AND EXPENSES OF THE
8 OFFICE OF THE PRESIDENT PRO
9 TEMPORE, INCLUDING MEMBER LODGING
10 RENTAL, TO BE DISBURSED AT THE
11 DIRECTION OF THE PRESIDENT PRO
12 TEMPORE.

13 STATE APPROPRIATION..... 10,918,000

14 INCIDENTAL EXPENSES FOR PAYMENT
15 OF SALARIES, WAGES, OTHER
16 PERSONNEL EXPENSES, MAINTENANCE
17 AND OTHER EXPENSES OF THE SENATE.

18 STATE APPROPRIATION..... 2,738,000

19 THE ABOVE APPROPRIATIONS FOR
20 INCIDENTAL EXPENSES SHALL BE PAID
21 PRIOR TO THE PAYMENT OF SUCH
22 EXPENSES ON WARRANT OF THE STATE
23 TREASURER IN FAVOR OF THE CHIEF
24 CLERK UPON THE PRESENTATION OF
25 REQUISITIONS FOR THE SAME PROVIDED
26 THAT THE TOTAL AMOUNT OF
27 REQUISITIONS FOR ADVANCEMENTS,
28 LESS THE TOTAL AMOUNT OF
29 EXPENDITURES MADE AS CERTIFIED BY
30 SUCH OFFICER TO THE STATE

1 TREASURER, SHALL NOT EXCEED THE
2 AMOUNT OF THE BOND OF THE OFFICER
3 HAVING CONTROL OF THE DISBURSEMENT
4 FROM THE FUNDS ADVANCED.

5 MISCELLANEOUS EXPENSES:

6 MILEAGE AND EXPENSES, SENATORS:

7 IN ADDITION TO THE ANNUAL
8 ALLOCATION FOR EXPENSES AUTHORIZED
9 BY LAW FOR EACH MEMBER OF THE
10 SENATE, EACH MEMBER SHALL RECEIVE
11 AN ANNUAL ALLOCATION IN AN AMOUNT
12 ESTABLISHED BY THE SENATE
13 COMMITTEE ON MANAGEMENT OPERATIONS
14 FOR ACTUAL EXPENSES INCURRED FOR
15 LODGING AND MEALS WHILE AWAY FROM
16 HOME ON OFFICIAL LEGISLATIVE
17 BUSINESS, OFFICIAL POSTAGE AND ALL
18 OTHER EXPENSES INCIDENTAL TO
19 LEGISLATIVE DUTIES AS PROVIDED FOR
20 IN THE FINANCIAL OPERATING RULES
21 OF THE SENATE. UPON PRESENTATION
22 OF REQUISITIONS BY THE CHIEF CLERK
23 FOR SUCH EXPENSES, SUCH
24 REQUISITIONS SHALL BE PAID ON
25 WARRANT OF THE STATE TREASURER
26 DIRECTLY TO AND IN FAVOR OF THE
27 PERSONS DESIGNATED IN SUCH
28 REQUISITIONS AS ENTITLED TO
29 RECEIVE SUCH PAYMENTS.

30 STATE APPROPRIATION.....

1,270,000

1 LEGISLATIVE PURCHASING AND
2 EXPENSES: FOR FURNITURE,
3 TECHNOLOGY IMPROVEMENTS,
4 RESTORATIONS, SECURITY
5 ENHANCEMENTS, NORTH OFFICE
6 BUILDING MODERNIZATION, EQUIPMENT,
7 RENOVATIONS, PERSONNEL EXPENSES
8 AND OTHER EXPENSES.

9 STATE APPROPRIATION..... 6,886,000

10 UPON PRESENTATION OF
11 REQUISITIONS BY THE CHIEF CLERK
12 AGAINST THE APPROPRIATIONS FOR
13 LEGISLATIVE PURCHASING AND
14 EXPENSES, SUCH SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH
18 REQUISITIONS AS ENTITLED TO
19 RECEIVE SUCH PAYMENTS.

20 EXPENSES OF THE COMMITTEE ON
21 APPROPRIATIONS (R) AND THE
22 COMMITTEE ON APPROPRIATIONS (D):
23 FOR INVESTIGATING SCHOOLS,
24 COLLEGES, UNIVERSITIES,
25 CORRECTIONAL INSTITUTIONS, MENTAL
26 HOSPITALS, MEDICAL AND SURGICAL
27 HOSPITALS, HOMES AND OTHER
28 INSTITUTIONS AND AGENCIES
29 SUPPORTED, IN WHOLE OR IN PART, BY
30 APPROPRIATIONS FROM THE STATE

1 TREASURY IN ANALYZING REPORTS,
2 EXPENDITURES AND THE GENERAL
3 OPERATION AND ADMINISTRATION OF
4 THE INSTITUTIONS AND AGENCIES, IN
5 EXAMINING AND ANALYZING REQUESTS
6 OF THE SAME AND OF THE VARIOUS
7 DEPARTMENTS, BOARDS AND
8 COMMISSIONS OF THE COMMONWEALTH,
9 AND FOR THE COLLECTION OF DATA
10 FROM OTHER STATES, ATTENDING
11 SEMINARS AND CONFERENCES AND IN
12 COOPERATING AND EXCHANGING
13 INFORMATION WITH LEGISLATIVE
14 BUDGET AND FINANCIAL COMMITTEES OF
15 OTHER STATES, AND FOR THE
16 NECESSARY TRAVEL EXPENSES, AND ALL
17 OTHER EXPENSES DEEMED NECESSARY BY
18 THE CHAIRMAN (R) OR THE CHAIRMAN
19 (D), AS APPROPRIATE, OR FOR
20 SALARY, WAGES AND OTHER PERSONNEL
21 EXPENSES DEEMED APPROPRIATE BY THE
22 RESPECTIVE CAUCUS STAFF
23 ADMINISTRATOR IN COMPILING DATA
24 AND INFORMATION CONNECTED WITH THE
25 WORK OF THE SENATE IN COMPILING
26 COMPARATIVE COSTS AND OTHER FISCAL
27 DATA AND INFORMATION FOR THE USE
28 OF THE COMMITTEE AND THE SENATE
29 DURING LEGISLATIVE SESSIONS AND
30 DURING THE INTERIM BETWEEN

1 LEGISLATIVE SESSIONS TO THE
2 DISCHARGE OF SUCH DUTIES. THE
3 COMMITTEE, UPON AUTHORIZATION OF
4 THE MAJORITY CHAIRMAN, SHALL HAVE
5 THE AUTHORITY TO EXAMINE AND
6 INSPECT ALL PROPERTIES, EQUIPMENT,
7 FACILITIES, FILES, RECORDS AND
8 ACCOUNTS OF ANY STATE OFFICE,
9 DEPARTMENT, INSTITUTION, BOARD,
10 COMMITTEE, COMMISSION OR AGENCY OR
11 ANY INSTITUTION OR AGENCY
12 SUPPORTED, IN WHOLE OR IN PART, BY
13 APPROPRIATION FROM THE STATE
14 TREASURY AND TO ADMINISTER OATHS.
15 THE COMMITTEE ON APPROPRIATIONS
16 MAY ISSUE SUBPOENAS UNDER THE HAND
17 AND SEAL OF THE MAJORITY CHAIRMAN
18 TO COMPEL THE ATTENDANCE OF
19 WITNESSES AND THE PRODUCTION OF
20 ANY PAPERS, BOOKS, ACCOUNTS,
21 DOCUMENTS AND TESTIMONY TOUCHING
22 MATTERS PROPERLY BEING INQUIRED
23 INTO BY THE COMMITTEE AND TO CAUSE
24 THE DEPOSITION OF WITNESSES EITHER
25 RESIDING WITHIN OR WITHOUT THE
26 STATE TO BE TAKEN IN THE MANNER
27 PRESCRIBED BY LAW FOR TAKING
28 DEPOSITIONS IN CIVIL ACTIONS. UPON
29 PRESENTATION OF REQUISITIONS BY
30 THE CHIEF CLERK FOR SUCH EXPENSES,

1 SUCH SHALL BE PAID ON WARRANT OF
2 THE STATE TREASURER DIRECTLY TO
3 AND IN FAVOR OF THE PERSONS
4 DESIGNATED IN SUCH REQUISITION AS
5 ENTITLED TO RECEIVE SUCH
6 COMPENSATION OR EXPENSES. THE SUM
7 APPROPRIATED SHALL BE DIVIDED
8 EQUALLY BY THE STATE TREASURER AND
9 SHALL BE DEPOSITED IN SEPARATE
10 ACCOUNTS FOR THE COMMITTEE ON
11 APPROPRIATIONS (R) AND THE
12 COMMITTEE ON APPROPRIATIONS (D).

13 STATE APPROPRIATION..... 2,560,000

14 CAUCUS OPERATIONS ACCOUNT (R)
15 AND THE CAUCUS OPERATIONS ACCOUNT
16 (D): FOR PAYMENT OF SALARIES,
17 WAGES AND ALL OTHER INCIDENTAL
18 EXPENSES INCURRED IN HIRING
19 PERSONNEL AND STAFF FOR SERVICES
20 WHICH, IN THE OPINION OF THE FLOOR
21 LEADER (R) OR THE FLOOR LEADER (D)
22 AS MAY BE APPROPRIATE, MAY BE
23 REQUIRED OR ARISE DURING
24 LEGISLATIVE SESSIONS AND DURING
25 THE INTERIM BETWEEN LEGISLATIVE
26 SESSIONS AND FOR THE PAYMENT OF
27 ALL OTHER EXPENSES, INCLUDING
28 MEMBER LODGING RENTAL, RELATED TO
29 THE PERFORMANCE OF SENATE DUTIES
30 AND RESPONSIBILITIES. UPON

1 PRESENTATION OF REQUISITIONS BY
2 THE CHIEF CLERK, SUCH SHALL BE
3 PAID ON WARRANT OF THE STATE
4 TREASURER DIRECTLY TO AND IN FAVOR
5 OF THE PERSONS DESIGNATED IN SUCH
6 REQUISITION AS ENTITLED TO RECEIVE
7 SUCH COMPENSATION OR EXPENSES. THE
8 ENTIRE SUM APPROPRIATED SHALL BE
9 DIVIDED BY THE STATE TREASURER IN
10 AMOUNTS TO BE DETERMINED BY A
11 UNANIMOUS VOTE OF THE EXECUTIVE
12 COMMITTEE OF THE SENATE COMMITTEE
13 ON MANAGEMENT OPERATIONS OR IN THE
14 ABSENCE OF A UNANIMOUS VOTE OF THE
15 EXECUTIVE COMMITTEE THEN BY A
16 MAJORITY VOTE OF THE SENATE
17 COMMITTEE ON MANAGEMENT OPERATIONS
18 AND SUCH AMOUNTS SHALL BE
19 DEPOSITED INTO THE CAUCUS
20 OPERATIONS (R) AND CAUCUS
21 OPERATIONS (D) ACCOUNTS.

22 STATE APPROPRIATION.....

61,304,000

23 ALL APPROPRIATIONS MADE IN THIS
24 ACT OR IN ANY OTHER FISCAL YEAR TO
25 ANY ACCOUNT OF THE MINORITY CAUCUS
26 OF THE SENATE REMAINING UNEXPENDED
27 AND UNENCUMBERED ON THE EFFECTIVE
28 DATE OF THIS PART MAY BE
29 TRANSFERRED BY THE COMMITTEE ON
30 MANAGEMENT OPERATIONS, BY A VOTE

1 OF TWO-THIRDS OF ITS MEMBERS, IN
2 ITS DISCRETION TO SUCH SENATE
3 ACCOUNTS AS THE COMMITTEE DEEMS
4 NECESSARY. ALL OTHER
5 APPROPRIATIONS MADE IN THIS ACT OR
6 ANY OTHER FISCAL YEAR TO ANY OTHER
7 ACCOUNT OF THE SENATE REMAINING
8 UNEXPENDED AND UNENCUMBERED ON THE
9 EFFECTIVE DATE OF THIS PART MAY BE
10 TRANSFERRED BY THE COMMITTEE ON
11 MANAGERMENTS OPERATIONS, BY A
12 MAJORITY VOTE OF ITS MEMBERS. SUCH
13 POWER TO TRANSFER APPROPRIATIONS
14 SHALL BE LIMITED TO THE 2015-2016
15 FISCAL YEAR.
16 SECTION 262. HOUSE OF REPRESENTATIVES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE HOUSE OF
19 REPRESENTATIVES:

FEDERAL	STATE
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20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE
22 FOLLOWING PURPOSES:
23 REPRESENTATIVES' COMPENSATION,
24 EXTRA COMPENSATION TO THE SPEAKER
25 OF THE HOUSE OF REPRESENTATIVES
26 AND LEADERS OF THE HOUSE OF
27 REPRESENTATIVES AND OTHER
28 NECESSARY EXPENSES.

29 STATE APPROPRIATION.....	27,663,000
30 FOR CAUCUS OPERATIONS. FOR	

1 ALLOCATION IN SUCH AMOUNTS AS MAY
2 BE DESIGNATED BY THE LEGISLATIVE
3 MANAGEMENT COMMITTEE (R) AND THE
4 LEGISLATIVE MANAGEMENT COMMITTEE
5 (D) FOR PAYMENT OF SALARIES, WAGES
6 AND ALL OTHER COMPENSATION AND
7 NECESSARY EXPENSES INCURRED IN
8 HIRING PERSONNEL AND STAFF FOR
9 SERVICES IN THE FURTHERANCE OF THE
10 OPERATIONS OF THE HOUSE OF
11 REPRESENTATIVES AS MAY BE
12 APPROPRIATE, REQUIRED OR ARISE
13 DURING LEGISLATIVE SESSIONS AND
14 DURING THE INTERIM BETWEEN
15 LEGISLATIVE SESSIONS. OF THE SUM
16 APPROPRIATED, THE STATE TREASURER
17 SHALL DEPOSIT \$45,506,000 IN THE
18 CAUCUS OPERATIONS ACCOUNT (D) AND
19 \$53,421,000 IN THE CAUCUS
20 OPERATIONS ACCOUNT (R). UPON
21 PRESENTATION OF REQUISITIONS BY
22 THE CHIEF CLERK OF THE HOUSE FOR
23 SUCH COMPENSATION OR EXPENSES,
24 SUCH SHALL BE PAID ON WARRANT OF
25 THE STATE TREASURER DIRECTLY TO
26 AND IN FAVOR OF THE PERSONS
27 DESIGNATED IN SUCH REQUISITIONS AS
28 ENTITLED TO RECEIVE SUCH
29 COMPENSATION OR EXPENSES. AN
30 ACCOUNTING, TOGETHER WITH

1 SUPPORTING DOCUMENTS WHENEVER
2 POSSIBLE, SHALL BE FILED IN THE
3 OFFICE OF THE CHIEF CLERK OF SUCH
4 EXPENSES SINCE THE FILING OF THE
5 PRIOR ACCOUNT.

6 STATE APPROPRIATION..... 98,927,000
7 FOR THE OPERATION OF THE
8 SPEAKER'S OFFICE.

9 STATE APPROPRIATION..... 1,757,000
10 BIPARTISAN MANAGEMENT
11 COMMITTEE, CHIEF CLERK,
12 COMPTROLLER AND THE COMMONWEALTH
13 EMERGENCY MEDICAL SYSTEM.

14 STATE APPROPRIATION..... 14,402,000
15 MILEAGE: REPRESENTATIVES,
16 OFFICERS AND EMPLOYEES.

17 STATE APPROPRIATION..... 361,000
18 POSTAGE: CHIEF CLERK AND
19 LEGISLATIVE JOURNAL.

20 STATE APPROPRIATION..... 2,712,000
21 FOR CONTINGENT EXPENSES (R) AND
22 (D). THE SUM APPROPRIATED SHALL BE
23 ALLOCATED TO THE OFFICERS AND
24 MEMBERS IN THE SAME MANNER AND
25 PROPORTION AS APPROPRIATIONS FOR
26 CONTINGENT EXPENSES CONTAINED IN
27 SECTION 252 OF THE ACT OF JULY 4,
28 2004 (P.L.1837, NO.7A), KNOWN AS
29 THE GENERAL APPROPRIATION ACT OF
30 2004.

1 STATE APPROPRIATION..... 688,000

2 THE ABOVE APPROPRIATIONS FOR
3 POSTAGE AND FOR CONTINGENT
4 EXPENSES SHALL BE PAID PRIOR TO
5 THE PAYMENT OF SUCH EXPENSES ON
6 WARRANT OF THE STATE TREASURER IN
7 FAVOR OF THE OFFICERS ABOVE NAMED
8 UPON THE PRESENTATION OF THEIR
9 REQUISITIONS FOR THE SAME,
10 PROVIDED THAT THE TOTAL AMOUNT OF
11 REQUISITIONS FOR ADVANCEMENTS,
12 LESS THE TOTAL AMOUNT OF
13 EXPENDITURES MADE AS CERTIFIED BY
14 SUCH OFFICERS TO THE STATE
15 TREASURER, SHALL NOT EXCEED THE
16 AMOUNT OF THE BOND OF THE OFFICER
17 HAVING CONTROL OF THE DISBURSEMENT
18 FROM THE FUNDS ADVANCED.

19 MISCELLANEOUS EXPENSES:
20 INCIDENTAL EXPENSES.

21 STATE APPROPRIATION..... 4,921,000

22 EXPENSES - REPRESENTATIVES: IN
23 ADDITION TO ANNUAL REIMBURSEMENT
24 FOR EXPENSES HERETOFORE AUTHORIZED
25 BY LAW FOR EACH MEMBER OF THE
26 HOUSE OF REPRESENTATIVES, EACH
27 MEMBER SHALL BE ENTITLED TO
28 REIMBURSEMENT FOR ACTUAL EXPENSES,
29 NOT EXCEEDING THE SUM OF \$12,500
30 ANNUALLY, INCURRED FOR LODGING AND

1 MEALS WHILE AWAY FROM HOME ON
2 OFFICIAL LEGISLATIVE BUSINESS,
3 HOME OFFICE EXPENSES, OFFICIAL
4 POSTAGE, STAFF AND ALL OTHER
5 EXPENSES INCIDENTAL TO LEGISLATIVE
6 DUTIES.

7 STATE APPROPRIATION..... 4,127,000

8 LEGISLATIVE PRINTING AND
9 EXPENSES.

10 STATE APPROPRIATION..... 10,363,000

11 FOR ATTENDING NATIONAL
12 LEGISLATIVE CONFERENCES -
13 EXPENSES.

14 STATE APPROPRIATION..... 496,000

15 THE ABOVE APPROPRIATION FOR
16 ATTENDING NATIONAL LEGISLATIVE
17 CONFERENCE MEETINGS AND FOR
18 ATTENDING MEETINGS OF THE COUNCIL
19 OF STATE GOVERNMENTS SHALL BE PAID
20 TO THE CHIEF CLERK OF THE HOUSE IN
21 THE SAME MANNER AND UNDER THE SAME
22 CONDITIONS AS THE APPROPRIATIONS
23 FOR POSTAGE AND CONTINGENT
24 EXPENSES ABOVE.

25 FOR THE PAYMENT OF THE EXPENSES
26 OF THE COMMITTEE ON APPROPRIATIONS
27 (R) OF THE HOUSE OF
28 REPRESENTATIVES IN INVESTIGATING
29 SCHOOLS, COLLEGES, UNIVERSITIES,
30 CORRECTIONAL INSTITUTIONS, MENTAL

1 HOSPITALS, MEDICAL AND SURGICAL
2 HOSPITALS, HOMES AND OTHER
3 INSTITUTIONS AND AGENCIES
4 SUPPORTED, IN WHOLE OR IN PART, BY
5 APPROPRIATIONS FROM THE STATE
6 TREASURY IN ANALYZING REPORTS,
7 EXPENDITURES AND THE GENERAL
8 OPERATION AND ADMINISTRATION OF
9 THE INSTITUTIONS AND AGENCIES IN
10 EXAMINING AND ANALYZING REQUESTS
11 OF THE SAME AND OF THE VARIOUS
12 DEPARTMENTS, BOARDS AND
13 COMMISSIONS OF THE COMMONWEALTH,
14 AND FOR THE COLLECTION OF DATA
15 FROM OTHER STATES, ATTENDING
16 SEMINARS AND CONFERENCES, AND IN
17 COOPERATING AND EXCHANGING
18 INFORMATION WITH LEGISLATIVE
19 BUDGET AND FINANCIAL COMMITTEES OF
20 OTHER STATES, AND ANY OFFICE
21 EXPENSES NECESSARY TO SERVE THE
22 COMMITTEE AND ITS CHAIRMAN, AND
23 FOR THE NECESSARY CLERICAL
24 ASSISTANCE AND OTHER ASSISTANCE,
25 TRAVEL EXPENSES AND ALL OTHER
26 EXPENSES DEEMED NECESSARY BY THE
27 CHAIRMAN IN COMPILING DATA AND
28 INFORMATION CONNECTED WITH THE
29 WORK OF THE COMMITTEE IN COMPILING
30 COMPARATIVE COST AND OTHER FISCAL

1 DATA AND INFORMATION FOR THE USE
2 OF THE COMMITTEE AND THE HOUSE OF
3 REPRESENTATIVES DURING LEGISLATIVE
4 SESSIONS AND DURING THE INTERIM
5 BETWEEN LEGISLATIVE SESSIONS TO
6 THE DISCHARGE OF SUCH DUTIES. THE
7 COMMITTEE SHALL HAVE THE AUTHORITY
8 TO EXAMINE AND INSPECT ALL
9 PROPERTIES, EQUIPMENT, FACILITIES,
10 FILES, RECORDS AND ACCOUNTS OF ANY
11 STATE OFFICE, DEPARTMENT,
12 INSTITUTION, BOARD, COMMITTEE,
13 COMMISSION OR AGENCY OR ANY
14 INSTITUTION OR AGENCY SUPPORTED,
15 IN WHOLE OR IN PART, BY
16 APPROPRIATION FROM THE STATE
17 TREASURY AND TO ADMINISTER OATHS.
18 THE SUM APPROPRIATED SHALL BE PAID
19 ON WARRANT OF THE STATE TREASURER
20 IN FAVOR OF THE CHAIRMAN OF THE
21 COMMITTEE ON THE PRESENTATION OF
22 HIS REQUISITION FOR THE SAME. THE
23 CHAIRMAN OF THE COMMITTEE ON
24 APPROPRIATIONS (R) SHALL, NOT
25 LATER THAN 30 DAYS AFTER THE
26 TERMINATION OF HIS TERM OF OFFICE
27 OR UNTIL HIS SUCCESSOR IS ELECTED
28 AND ALSO WITHIN 30 DAYS AFTER THE
29 ADJOURNMENT OF ANY REGULAR OR
30 SPECIAL SESSION, FILE AN ACCOUNT,

1 TOGETHER WITH SUPPORTING DOCUMENTS
2 WHENEVER POSSIBLE, IN THE OFFICE
3 OF THE COMMITTEE ON APPROPRIATIONS
4 (R), OF THE COMMITTEE'S EXPENSES
5 SINCE THE FILING OF THE PRIOR
6 ACCOUNT.

7 STATE APPROPRIATION..... 3,129,000

8 FOR THE PAYMENT OF THE EXPENSES
9 OF THE COMMITTEE ON APPROPRIATIONS
10 (D) OF THE HOUSE OF
11 REPRESENTATIVES IN INVESTIGATING
12 SCHOOLS, COLLEGES, UNIVERSITIES,
13 CORRECTIONAL INSTITUTIONS, MENTAL
14 HOSPITALS, MEDICAL AND SURGICAL
15 HOSPITALS, HOMES AND OTHER
16 INSTITUTIONS AND AGENCIES
17 SUPPORTED, IN WHOLE OR IN PART, BY
18 APPROPRIATIONS FROM THE STATE
19 TREASURY IN ANALYZING REPORTS,
20 EXPENDITURES, AND THE GENERAL
21 OPERATION AND ADMINISTRATION OF
22 THE INSTITUTIONS AND AGENCIES IN
23 EXAMINING AND ANALYZING REQUESTS
24 OF THE SAME AND OF THE VARIOUS
25 DEPARTMENTS, BOARDS AND
26 COMMISSIONS OF THE COMMONWEALTH
27 AND FOR THE COLLECTION OF DATA
28 FROM OTHER STATES, ATTENDING
29 SEMINARS AND CONFERENCES, AND IN
30 COOPERATING AND EXCHANGING

1 INFORMATION WITH LEGISLATIVE
2 BUDGET AND FINANCIAL COMMITTEES OF
3 OTHER STATES, AND ANY OFFICE
4 EXPENSES NECESSARY TO SERVE THE
5 COMMITTEE AND ITS CHAIRMAN, AND
6 FOR THE NECESSARY CLERICAL
7 ASSISTANCE, AND OTHER ASSISTANCE,
8 TRAVEL EXPENSES AND ALL OTHER
9 EXPENSES DEEMED NECESSARY BY THE
10 CHAIRMAN IN COMPILING DATA AND
11 INFORMATION CONNECTED WITH THE
12 WORK OF THE COMMITTEE IN COMPILING
13 COMPARATIVE COST AND OTHER FISCAL
14 DATA AND INFORMATION FOR THE USE
15 OF THE COMMITTEE AND THE HOUSE OF
16 REPRESENTATIVES DURING LEGISLATIVE
17 SESSIONS AND DURING THE INTERIM
18 BETWEEN LEGISLATIVE SESSIONS TO
19 THE DISCHARGE OF SUCH DUTIES. THE
20 COMMITTEE SHALL HAVE THE AUTHORITY
21 TO EXAMINE AND INSPECT ALL
22 PROPERTIES, EQUIPMENT, FACILITIES,
23 FILES, RECORDS AND ACCOUNTS OF ANY
24 STATE OFFICE, DEPARTMENT,
25 INSTITUTION, BOARD, COMMITTEE,
26 COMMISSION OR AGENCY OR ANY
27 INSTITUTION OR AGENCY SUPPORTED,
28 IN WHOLE OR IN PART, BY
29 APPROPRIATION FROM THE STATE
30 TREASURY AND TO ADMINISTER OATHS.

1 THE SUM APPROPRIATED SHALL BE PAID
2 ON WARRANT OF THE STATE TREASURER
3 IN FAVOR OF THE CHAIRMAN OF THE
4 COMMITTEE ON APPROPRIATIONS (D) ON
5 THE PRESENTATION OF HIS
6 REQUISITION FOR THE SAME. THE
7 CHAIRMAN OF THE COMMITTEE ON
8 APPROPRIATIONS (D) SHALL, NOT
9 LATER THAN 30 DAYS AFTER THE
10 TERMINATION OF HIS TERM OF OFFICE
11 OR UNTIL HIS SUCCESSOR IS ELECTED
12 AND ALSO WITHIN 30 DAYS AFTER THE
13 ADJOURNMENT OF ANY REGULAR OR
14 SPECIAL SESSION, FILE AN ACCOUNT,
15 TOGETHER WITH SUPPORTING DOCUMENTS
16 WHENEVER POSSIBLE, IN THE OFFICE
17 OF THE COMMITTEE ON APPROPRIATIONS
18 (D) OF THE HOUSE OF
19 REPRESENTATIVES, OF HIS EXPENSES
20 SINCE THE FILING OF THE PRIOR
21 ACCOUNT.

22 STATE APPROPRIATION..... 3,129,000

23 THE COMMITTEE ON APPROPRIATIONS
24 MAY ISSUE SUBPOENAS UNDER THE HAND
25 AND SEAL OF THE MAJORITY CHAIRMAN
26 TO COMPEL THE ATTENDANCE OF
27 WITNESSES AND THE PRODUCTION OF
28 ANY PAPERS, BOOKS, ACCOUNTS,
29 DOCUMENTS AND TESTIMONY TOUCHING
30 MATTERS PROPERLY BEING INQUIRED

1 INTO BY THE COMMITTEE AND TO CAUSE
2 THE DEPOSITION OF WITNESSES EITHER
3 RESIDING WITHIN OR WITHOUT THE
4 STATE TO BE TAKEN IN THE MANNER
5 PRESCRIBED BY LAW FOR TAKING
6 DEPOSITIONS IN CIVIL ACTIONS.

7 FOR THE PAYMENT TO THE SPECIAL
8 LEADERSHIP ACCOUNT (R) FOR PAYMENT
9 OF SALARIES, WAGES AND ALL OTHER
10 INCIDENTAL EXPENSES INCURRED IN
11 HIRING PERSONNEL AND STAFF OR FOR
12 SERVICES, WHICH, IN THE OPINION OF
13 THE FLOOR LEADER, MAY BE REQUIRED
14 OR ARISE DURING LEGISLATIVE
15 SESSIONS AND DURING THE INTERIM
16 BETWEEN LEGISLATIVE SESSIONS AND
17 FOR THE PAYMENT OF ALL OTHER
18 EXPENSES RELATED TO THE
19 PERFORMANCE OF HIS DUTIES AND
20 RESPONSIBILITIES. THE SUM
21 APPROPRIATED SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER IN
23 FAVOR OF THE FLOOR LEADER ON THE
24 PRESENTATION OF HIS REQUISITION
25 FOR THE SAME. THE FLOOR LEADER
26 SHALL, NOT LATER THAN 30 DAYS
27 AFTER THE TERMINATION OF HIS TERM
28 OF OFFICE OR UNTIL HIS SUCCESSOR
29 IS ELECTED AND ALSO WITHIN 30 DAYS
30 AFTER THE ADJOURNMENT OF ANY

1 REGULAR OR SPECIAL SESSION, FILE
2 AN ACCOUNT, TOGETHER WITH
3 SUPPORTING DOCUMENTS WHENEVER
4 POSSIBLE, IN THE OFFICE OF THE
5 FLOOR LEADER, OF SUCH EXPENSES
6 SINCE THE FILING OF THE PRIOR
7 ACCOUNT.

8 STATE APPROPRIATION..... 5,869,000

9 FOR THE PAYMENT TO THE SPECIAL
10 LEADERSHIP ACCOUNT (D) FOR PAYMENT
11 OF SALARIES, WAGES AND ALL OTHER
12 INCIDENTAL EXPENSES INCURRED IN
13 HIRING PERSONNEL AND STAFF OR FOR
14 SERVICES WHICH, IN THE OPINION OF
15 THE FLOOR LEADER, MAY BE REQUIRED
16 OR ARISE DURING LEGISLATIVE
17 SESSIONS AND DURING THE INTERIM
18 BETWEEN LEGISLATIVE SESSIONS AND
19 FOR THE PAYMENT OF ALL OTHER
20 EXPENSES RELATED TO THE
21 PERFORMANCE OF HIS DUTIES AND
22 RESPONSIBILITIES. THE SUM
23 APPROPRIATED SHALL BE PAID ON
24 WARRANT OF THE STATE TREASURER IN
25 FAVOR OF THE FLOOR LEADER ON THE
26 PRESENTATION OF HIS REQUISITION
27 FOR THE SAME. THE FLOOR LEADER
28 SHALL, NOT LATER THAN 30 DAYS
29 AFTER THE TERMINATION OF HIS TERM
30 OF OFFICE OR UNTIL HIS SUCCESSOR

1 IS ELECTED AND ALSO WITHIN 30 DAYS
2 AFTER THE ADJOURNMENT OF ANY
3 REGULAR OR SPECIAL SESSION, FILE
4 AN ACCOUNT, TOGETHER WITH
5 SUPPORTING DOCUMENTS WHENEVER
6 POSSIBLE, IN THE OFFICE OF THE
7 FLOOR LEADER, OF SUCH EXPENSE
8 SINCE THE FILING OF THE PRIOR
9 ACCOUNT.

10 STATE APPROPRIATION..... 5,869,000

11 ALL APPROPRIATIONS MADE IN THIS
12 ACT OR IN ANY OTHER FISCAL YEAR TO
13 ANY ACCOUNT OF THE HOUSE OF
14 REPRESENTATIVES REMAINING
15 UNEXPENDED AND UNENCUMBERED ON THE
16 EFFECTIVE DATE OF THIS PART, MAY
17 BE TRANSFERRED BY THE AUTHORITY
18 RESPONSIBLE FOR ADMINISTERING THE
19 ACCOUNT, IN ITS DISCRETION, TO
20 SUCH HOUSE ACCOUNTS AS THAT
21 RESPONSIBLE AUTHORITY DEEMS
22 NECESSARY. SUCH POWER TO TRANSFER
23 APPROPRIATIONS SHALL BE LIMITED TO
24 THE 2015-2016 FISCAL YEAR.

25 SUBPART D
26 GOVERNMENT SUPPORT AGENCIES
27 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE LEGISLATIVE
30 REFERENCE BUREAU:

FEDERAL	STATE
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1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE WORK OF
3 THE LEGISLATIVE REFERENCE BUREAU,
4 INCLUDING THE CODE AND BULLETIN
5 SECTION.

6 STATE APPROPRIATION..... 8,449,000

7 FOR THE PENNSYLVANIA BULLETIN
8 AND PENNSYLVANIA CODE AND RELATED
9 EXPENSES.

10 STATE APPROPRIATION..... 811,000

11 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE LEGISLATIVE

14 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL
16 NECESSARY EXPENSES FOR THE WORK OF
17 THE LEGISLATIVE BUDGET AND FINANCE
18 COMMITTEE.

19 STATE APPROPRIATION..... 1,750,000

20 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE LEGISLATIVE

23 DATA PROCESSING COMMITTEE: FEDERAL STATE

24 FOR SALARIES, WAGES, OTHER
25 PERSONNEL EXPENSES, OPERATING
26 COSTS, CONTRACTS, EQUIPMENT,
27 SOFTWARE, OTHER INCIDENTAL EXPENSES
28 AND COSTS ASSOCIATED WITH THE
29 OPERATION OF THE LEGISLATIVE DATA
30 PROCESSING CENTER, INCLUDING AN

1 ALLOCATION OF \$2,309,000 TO EACH OF
2 THE SENATE REPUBLICAN AND
3 DEMOCRATIC CAUCUS COMPUTER SERVICES
4 DEPARTMENTS FOR THE PAYMENT OF
5 OPERATING COSTS, CONTRACTS,
6 EQUIPMENT, SOFTWARE, OTHER
7 INCIDENTAL EXPENSES AND COSTS AT
8 THE DIRECTION OF THE RESPECTIVE
9 CAUCUS STAFF ADMINISTRATOR, AND AN
10 ALLOCATION OF \$5,355,000 TO EACH OF
11 THE HOUSE OF REPRESENTATIVES
12 REPUBLICAN AND DEMOCRATIC CAUCUS
13 COMPUTER SERVICES ACCOUNTS FOR THE
14 PAYMENT OF OPERATING COSTS,
15 CONTRACTS, EQUIPMENT, SOFTWARE,
16 OTHER INCIDENTAL EXPENSES AND COSTS
17 TO BE DISBURSED AT THE DIRECTION OF
18 THE SPEAKER OF THE HOUSE OF
19 REPRESENTATIVES AND THE MINORITY
20 LEADER OF THE HOUSE OF
21 REPRESENTATIVES, AND AN ALLOCATION
22 OF \$400,000 TO EACH OF THE SENATE
23 REPUBLICAN AND DEMOCRATIC CAUCUSES
24 FOR COMMITTEE AND CONTINGENT
25 EXPENSES TO BE ALLOCATED IN AMOUNTS
26 DETERMINED BY UNANIMOUS AGREEMENT
27 OF THE EXECUTIVE COMMITTEE OF THE
28 SENATE COMMITTEE ON MANAGEMENT
29 OPERATIONS AND AN ALLOCATION OF
30 \$400,000 TO EACH OF THE HOUSE OF

1 REPRESENTATIVES REPUBLICAN AND
2 DEMOCRATIC CAUCUSES FOR COSTS
3 ASSOCIATED WITH CAUCUS OPERATIONS
4 TO BE DISBURSED AT THE DIRECTION OF
5 THE SPEAKER OF THE HOUSE OF
6 REPRESENTATIVES AND THE MINORITY
7 LEADER OF THE HOUSE OF
8 REPRESENTATIVES.

9 STATE APPROPRIATION..... 21,043,000

10 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE JOINT STATE
13 GOVERNMENT COMMISSION:

FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL
15 NECESSARY EXPENSES FOR THE WORK OF
16 THE JOINT STATE GOVERNMENT
17 COMMISSION.

18 STATE APPROPRIATION..... 1,475,000

19 SECTION 275. LOCAL GOVERNMENT COMMISSION.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE LOCAL
22 GOVERNMENT COMMISSION:

FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL
24 EXPENSES NECESSARY FOR THE WORK OF
25 THE LOCAL GOVERNMENT COMMISSION.

26 STATE APPROPRIATION..... 1,111,000

27 FOR THE COMPILATION AND
28 DISTRIBUTION OF VARIOUS MUNICIPAL
29 CODES.

30 STATE APPROPRIATION..... 20,000

1 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
2 AND CONSERVATION COMMITTEE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE JOINT
5 LEGISLATIVE AIR AND WATER POLLUTION
6 CONTROL AND CONSERVATION COMMITTEE:
7 FOR THE SALARIES AND EXPENSES OF
8 THE JOINT LEGISLATIVE AIR AND WATER
9 POLLUTION CONTROL AND CONSERVATION
10 COMMITTEE.

11	STATE APPROPRIATION.....	515,000
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12 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE LEGISLATIVE
15 AUDIT ADVISORY COMMISSION:
16 FOR THE SALARIES, WAGES AND ALL
17 EXPENSES NECESSARY FOR THE WORK OF
18 THE LEGISLATIVE AUDIT ADVISORY
19 COMMISSION.

20	STATE APPROPRIATION.....	247,000
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21 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE INDEPENDENT
24 REGULATORY REVIEW COMMISSION:
25 FOR THE SALARIES, WAGES AND ALL
26 NECESSARY EXPENSES FOR THE WORK OF
27 THE INDEPENDENT REGULATORY REVIEW
28 COMMISSION.

29	STATE APPROPRIATION.....	1,869,000
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30 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE CAPITOL
 3 PRESERVATION COMMITTEE: FEDERAL STATE
 4 FOR THE OPERATION OF THE CAPITOL
 5 PRESERVATION COMMITTEE.
 6 STATE APPROPRIATION..... 717,000
 7 FOR THE RESTORATION OF THE
 8 CAPITOL AND ITS ARTIFACTS,
 9 INCLUDING SUPPORT FACILITIES AND
 10 SERVICES.

11 STATE APPROPRIATION..... 1,869,000
 12 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

13 THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE PENNSYLVANIA
 15 COMMISSION ON SENTENCING: FEDERAL STATE
 16 FOR THE PENNSYLVANIA COMMISSION
 17 ON SENTENCING.

18 STATE APPROPRIATION..... 1,818,000
 19 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

20 THE FOLLOWING AMOUNTS ARE
 21 APPROPRIATED TO THE CENTER FOR
 22 RURAL PENNSYLVANIA: FEDERAL STATE
 23 FOR THE CENTER FOR RURAL
 24 PENNSYLVANIA.

25 STATE APPROPRIATION..... 884,000
 26 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

27 THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE COMMONWEALTH
 29 MAIL PROCESSING CENTER: FEDERAL STATE
 30 FOR SALARIES, WAGES, OTHER

1 PERSONNEL EXPENSES, OPERATING
2 COSTS, CONTRACTS, EQUIPMENT,
3 SOFTWARE, OTHER INCIDENTAL EXPENSES
4 AND COSTS ASSOCIATED WITH THE
5 OPERATION OF THE COMMONWEALTH MAIL
6 PROCESSING CENTER, INCLUDING AN
7 ALLOCATION OF \$1,040,000 TO THE
8 CHIEF CLERK OF THE SENATE FOR
9 PAYMENT OF POSTAGE EXPENSES AS
10 DETERMINED BY THE SENATE COMMITTEE
11 ON MANAGEMENT OPERATIONS.

12 STATE APPROPRIATION..... 2,923,000

13 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE LEGISLATIVE

16 REAPPORTIONMENT COMMISSION: FEDERAL STATE
17 FOR THE LEGISLATIVE

18 REAPPORTIONMENT COMMISSION.

19 STATE APPROPRIATION..... 707,000

20 SECTION 284. INDEPENDENT FISCAL OFFICE.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE INDEPENDENT

23 FISCAL OFFICE: FEDERAL STATE
24 FOR THE SALARIES, WAGES AND ALL

25 EXPENSES NECESSARY FOR THE WORK OF
26 THE INDEPENDENT FISCAL OFFICE.

27 STATE APPROPRIATION..... 1,692,000

28 PART III

29 STATE LOTTERY FUND APPROPRIATIONS

30 SECTION 301. DEPARTMENT OF AGING.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 AGING:
4 FOR GENERAL GOVERNMENT
5 OPERATIONS OF THE DEPARTMENT OF
6 AGING.

FEDERAL STATE

7 STATE APPROPRIATION..... 9,058,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT THE
10 SUM APPROPRIATED FOR GENERAL
11 GOVERNMENT OPERATIONS:

12 (1) "PROGRAMS FOR THE AGING -
13 TITLE III - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 1,781,000

15 (2) "PROGRAMS FOR THE AGING -
16 TITLE V - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 127,000

18 (3) "MEDICAL ASSISTANCE -
19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 2,354,000

21 (4) "PROGRAM FOR THE AGING -
22 TITLE VII - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 118,000

24 FOR PENNCARE FOR OLDER
25 PENNSYLVANIANS FOR THE PURPOSE OF
26 DEVELOPING, OPERATING AND
27 PURCHASING SERVICES FOR THE AGED
28 AND OTHER ADULTS, INCLUDING, BUT
29 NOT LIMITED TO, MODEL PROJECTS,
30 COMMUNITY CARE SERVICES, AUDITS OF

1	AREA AGENCIES ON AGING, PROTECTIVE	
2	SERVICES AND COUNSELING SERVICES.	
3	STATE APPROPRIATION.....	309,917,000
4	THE FOLLOWING FEDERAL AMOUNTS	
5	ARE APPROPRIATED TO SUPPLEMENT THE	
6	SUM APPROPRIATED FOR PENNCARE:	
7	(1) "PROGRAMS FOR THE AGING -	
8	TITLE III."	
9	FEDERAL APPROPRIATION.....	52,000,000
10	(2) "PROGRAMS FOR THE AGING -	
11	NUTRITION."	
12	FEDERAL APPROPRIATION.....	10,000,000
13	(3) "PROGRAMS FOR THE AGING -	
14	TITLE V - EMPLOYMENT."	
15	FEDERAL APPROPRIATION.....	8,000,000
16	(4) "PROGRAMS FOR THE AGING -	
17	TITLE VII - ELDER RIGHTS	
18	PROTECTION."	
19	FEDERAL APPROPRIATION.....	4,700,000
20	(5) "MEDICAL ASSISTANCE -	
21	ATTENDANT CARE."	
22	FEDERAL APPROPRIATION.....	35,197,000
23	(6) "MEDICAL ASSISTANCE -	
24	SUPPORT."	
25	FEDERAL APPROPRIATION.....	9,000,000
26	(7) "MEDICAL ASSISTANCE NURSING	
27	HOME TRANSITION ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	700,000
29	FOR PREADMISSION ASSESSMENT.	
30	STATE APPROPRIATION.....	16,135,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR PREADMISSION
4 ASSESSMENT:

5 (1) "PREADMISSION ASSESSMENT."
6 FEDERAL APPROPRIATION..... 17,000,000
7 FOR CAREGIVER SUPPORT.
8 STATE APPROPRIATION..... 12,103,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR CAREGIVER
12 SUPPORT:

13 (1) "PROGRAMS FOR THE AGING -
14 TITLE III - CAREGIVER SUPPORT."
15 FEDERAL APPROPRIATION..... 10,000,000
16 FOR TRANSFER FROM THE STATE
17 LOTTERY FUND TO THE PHARMACEUTICAL
18 ASSISTANCE FUND.
19 STATE APPROPRIATION..... 175,000,000
20 FOR ALZHEIMER'S OUTREACH.
21 STATE APPROPRIATION..... 250,000
22 FOR GRANTS TO SENIOR CENTERS.
23 STATE APPROPRIATION..... 2,000,000
24 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 HUMAN SERVICES:
28 FOR MEDICAL ASSISTANCE - LONG-
29 TERM CARE.

30 STATE APPROPRIATION..... 184,081,000

1 FOR HOME-BASED AND COMMUNITY-
 2 BASED SERVICES.
 3 STATE APPROPRIATION..... 120,668,000
 4 FOR MEDICAL ASSISTANCE -
 5 TRANSPORTATION SERVICES.
 6 STATE APPROPRIATION..... 4,900,000

7 PART IV

8 TOBACCO SETTLEMENT FUND APPROPRIATIONS

9 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF
 12 COMMUNITY AND ECONOMIC
 13 DEVELOPMENT:

FEDERAL STATE

14 FOR LIFE SCIENCES GREENHOUSES.

15 STATE APPROPRIATION..... 3,000,000

16 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

17 THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE DEPARTMENT OF
 19 HUMAN SERVICES:

FEDERAL STATE

20 FOR MEDICAL ASSISTANCE - LONG-
 21 TERM CARE.

22 STATE APPROPRIATION..... 116,609,000

23 PART V

24 JUDICIAL COMPUTER SYSTEM AUGMENTATION

25 ACCOUNT APPROPRIATIONS

26 SECTION 501. SUPREME COURT.

27 THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE SUPREME COURT:
 29 FOR THE STATEWIDE JUDICIAL
 30 COMPUTER SYSTEM.

FEDERAL STATE

1 STATE APPROPRIATION..... 57,048,000

2 PART VI

3 EMERGENCY MEDICAL SERVICES OPERATING

4 FUND APPROPRIATIONS

5 SECTION 601. DEPARTMENT OF HEALTH.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 HEALTH: FEDERAL STATE

9 FOR EMERGENCY MEDICAL SERVICES.

10 STATE APPROPRIATION..... 9,600,000

11 FOR CATASTROPHIC MEDICAL AND

12 REHABILITATION PROGRAM.

13 STATE APPROPRIATION..... 4,800,000

14 PART VII

15 STATE STORES FUND APPROPRIATIONS

16 SECTION 701. PENNSYLVANIA STATE POLICE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE PENNSYLVANIA

19 STATE POLICE: FEDERAL STATE

20 FOR LIQUOR CONTROL ENFORCEMENT

21 OPERATIONAL EXPENSES.

22 STATE APPROPRIATION..... 29,746,000

23 PART VIII

24 MOTOR LICENSE FUND APPROPRIATIONS

25 FOR 2015-2016

26 SUBPART A

27 MOTOR LICENSE FUND

28 SECTION 801. DEPARTMENT OF TRANSPORTATION.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1	TRANSPORTATION:	
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE PROPER	
4	ADMINISTRATION OF THE DEPARTMENT OF	
5	TRANSPORTATION, INCLUDING THE STATE	
6	TRANSPORTATION COMMISSION AND THE	
7	STATE TRANSPORTATION ADVISORY	
8	COMMITTEE AND THE STATEWIDE	
9	COORDINATION OF MUNICIPAL SERVICES.	
10	STATE APPROPRIATION.....	57,124,000
11	FOR OPERATION OF WELCOME	
12	CENTERS.	
13	STATE APPROPRIATION.....	3,730,000
14	FOR THE SALARIES, WAGES AND ALL	
15	NECESSARY EXPENSES FOR THE	
16	OPERATION OF THE HIGHWAY AND SAFETY	
17	IMPROVEMENT PROGRAMS, INCLUDING	
18	PLANNING AND RESEARCH, DESIGN,	
19	ENGINEERING, RIGHT-OF-WAY	
20	ACQUISITION AND THE OPERATION OF	
21	THE ENGINEERING DISTRICT FACILITIES	
22	AND LIAISON SERVICES WITH	
23	COMMUNITIES ON LOCAL ROAD	
24	ENGINEERING AND CONSTRUCTION	
25	ACTIVITIES.	
26	STATE APPROPRIATION.....	268,000,000
27	FOR THE SALARIES, WAGES AND ALL	
28	NECESSARY EXPENSES FOR THE	
29	ADMINISTRATION AND OPERATION OF THE	
30	MAINTENANCE PROGRAM FOR STATE	

1 ROADS, BRIDGES, TUNNELS AND
2 STRUCTURES, INCLUDING THE OPERATION
3 OF THE COUNTY MAINTENANCE DISTRICT
4 FACILITIES.

5 STATE APPROPRIATION..... 866,000,000
6 FOR REINVESTMENT IN DEPARTMENT
7 OF TRANSPORTATION FACILITIES.

8 STATE APPROPRIATION..... 16,000,000
9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE
11 ADMINISTRATION OF THE TRAFFIC
12 SAFETY PROGRAM AND THE
13 ADMINISTRATION AND OPERATION OF THE
14 OPERATOR AND VEHICLE REGISTRATION
15 PROGRAMS.

16 STATE APPROPRIATION..... 147,295,000
17 FOR PAYMENTS TO MUNICIPALITIES
18 PURSUANT TO THE ACT OF JUNE 1, 1956
19 (1955 P.L.1944, NO.655), REFERRED
20 TO AS THE LIQUID FUELS TAX
21 MUNICIPAL ALLOCATION LAW.

22 STATE APPROPRIATION..... 30,000,000
23 FOR PAYMENTS TO MUNICIPALITIES
24 TO ASSIST IN MAINTENANCE AND
25 CONSTRUCTION COSTS OF ROADS.

26 STATE APPROPRIATION..... 238,503,000
27 FOR SUPPLEMENTAL PAYMENTS TO
28 MUNICIPALITIES TO ASSIST IN
29 MAINTENANCE AND CONSTRUCTION COSTS
30 OF ROADS IN ACCORDANCE WITH 75

1 PA.C.S. CH. 93 (RELATING TO
2 SUPPLEMENTAL FUNDING FOR MUNICIPAL
3 HIGHWAY MAINTENANCE) .

4 STATE APPROPRIATION..... 5,000,000
5 FOR MAINTENANCE AND
6 CONSTRUCTION OF COUNTY BRIDGES. AN
7 ALLOCATION TO A COUNTY UNDER THIS
8 APPROPRIATION MAY BE USED IN WHOLE
9 OR IN PART BY THE COUNTY FOR GRANTS
10 TO MUNICIPALITIES FOR DISTRIBUTION
11 IN ACCORDANCE WITH 75 PA.C.S.
12 § 9010 (C) .

13 STATE APPROPRIATION..... 5,000,000
14 FOR MUNICIPAL TRAFFIC SIGNALS.

15 STATE APPROPRIATION..... 25,000,000
16 SECTION 802. EXECUTIVE OFFICES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE EXECUTIVE
19 OFFICES:

FEDERAL STATE

20 FOR COMMONWEALTH TECHNOLOGY
21 SERVICES.

22 STATE APPROPRIATION..... 1,401,000
23 SECTION 803. TREASURY DEPARTMENT.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE TREASURY
26 DEPARTMENT:

FEDERAL STATE

27 FOR THE PAYMENT OF SALARIES,
28 WAGES AND ALL NECESSARY EXPENSES
29 IN THE PROPER ADMINISTRATION OF
30 THE PROGRAM TO REFUND LIQUID FUELS

1 TAXES TO WHICH THE COMMONWEALTH IS
2 NOT ENTITLED.

3 STATE APPROPRIATION..... 533,000
4 FOR THE PAYMENT OF PRINCIPAL
5 AND INTEREST REQUIREMENTS ON
6 GENERAL OBLIGATION BONDS ISSUED
7 FOR TRANSPORTATION PROJECTS.

8 STATE APPROPRIATION..... 4,223,000
9 FOR PAYMENT OF PRINCIPAL AND
10 INTEREST REQUIREMENTS ON GENERAL
11 OBLIGATION BONDS ISSUED FOR PUBLIC
12 IMPROVEMENTS.

13 STATE APPROPRIATION..... 16,968,000
14 FOR PAYMENT OF THE COMPENSATION
15 OF THE COMMONWEALTH'S LOAN AND
16 TRANSFER AGENT FOR SERVICES AND
17 EXPENSES IN CONNECTION WITH THE
18 REGISTRATION, TRANSFER AND PAYMENT
19 OF INTEREST ON BONDS OF THE
20 COMMONWEALTH AND OTHER SERVICES
21 REQUIRED TO BE PERFORMED BY THE
22 LOAN AND TRANSFER AGENT.

23 STATE APPROPRIATION..... 50,000
24 SECTION 804. DEPARTMENT OF AGRICULTURE.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 AGRICULTURE:
28 FOR ADMINISTRATION OF THE
29 WEIGHTS AND MEASURES PROGRAM.

30 STATE APPROPRIATION..... 4,728,000

1 FOR THE STATE CONSERVATION
2 COMMISSION FOR THE MAINTENANCE AND
3 IMPROVEMENT OF DIRT AND GRAVEL
4 ROADS.

5 STATE APPROPRIATION..... 28,000,000

6 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF
9 COMMUNITY AND ECONOMIC

10 DEVELOPMENT: FEDERAL STATE

11 FOR APPALACHIAN REGIONAL
12 COMMISSION AND THE OFFICE OF THE
13 APPALACHIAN STATES' REGIONAL
14 REPRESENTATIVE.

15 STATE APPROPRIATION..... 1,073,000

16 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF

19 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

20 FOR THE MAINTENANCE AND
21 MITIGATION OF DUST AND SEDIMENT
22 POLLUTION FROM FORESTRY ROADS.

23 STATE APPROPRIATION..... 7,000,000

24 SECTION 807. DEPARTMENT OF EDUCATION.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF

27 EDUCATION: FEDERAL STATE

28 FOR ADMINISTRATION OF THE SCHOOL
29 SAFE DRIVING PROGRAM AND FOR
30 PAYMENTS TO SCHOOL DISTRICTS OR

1 JOINT SCHOOL ORGANIZATIONS FOR
2 DRIVER EDUCATION COURSES.
3 STATE APPROPRIATION..... 1,100,000

4 SECTION 808. (RESERVED).
5 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE DEPARTMENT OF
8 GENERAL SERVICES:
9 FOR PAYMENT OF TORT CLAIMS.

FEDERAL STATE

10 STATE APPROPRIATION..... 10,000,000

11 SECTION 810. DEPARTMENT OF REVENUE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE DEPARTMENT OF
14 REVENUE:
15 FOR ADMINISTRATION AND

FEDERAL STATE

16 ENFORCEMENT OF VARIOUS MOTOR
17 LICENSE FUND TAX REGULATIONS.

18 STATE APPROPRIATION..... 18,076,000

19 SECTION 811. PENNSYLVANIA STATE POLICE.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE PENNSYLVANIA
22 STATE POLICE:
23 FOR TRANSFER FROM THE MOTOR
24 LICENSE FUND TO THE GENERAL FUND TO
25 FINANCE THE TRAFFIC CONTROL AND THE
26 TRAFFIC SAFETY FACILITIES PROGRAM
27 OF THE PENNSYLVANIA STATE POLICE.

FEDERAL STATE

28 STATE APPROPRIATION..... 689,985,000

29 FOR LAW ENFORCEMENT INFORMATION
30 TECHNOLOGY.

1	STATE APPROPRIATION.....	20,697,000
2	FOR THE STATEWIDE PUBLIC SAFETY	
3	RADIO SYSTEM.	
4	STATE APPROPRIATION.....	18,042,000
5	FOR TRANSFER FROM THE MOTOR	
6	LICENSE FUND TO THE GENERAL FUND TO	
7	FINANCE THE MUNICIPAL POLICE	
8	OFFICERS' EDUCATION AND TRAINING	
9	COMMISSION.	
10	STATE APPROPRIATION.....	1,270,000
11	FOR REPLACEMENT OF PATROL	
12	VEHICLES.	
13	STATE APPROPRIATION.....	12,000,000
14	FOR TRANSFER FROM THE MOTOR	
15	LICENSE FUND TO THE GENERAL FUND TO	
16	FINANCE THE AUTOMATED FINGERPRINT	
17	IDENTIFICATION SYSTEM (AFIS).	
18	STATE APPROPRIATION.....	85,000
19	FOR COMMERCIAL VEHICLE	
20	INSPECTIONS.	
21	STATE APPROPRIATION.....	10,479,000
22	FOR MUNICIPAL POLICE TRAINING	
23	GRANTS.	
24	STATE APPROPRIATION.....	5,000,000
25	SUBPART B	
26	AVIATION RESTRICTED ACCOUNT	
27	SECTION 821. DEPARTMENT OF TRANSPORTATION.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED TO THE DEPARTMENT OF	
30	TRANSPORTATION:	FEDERAL STATE

1 FOR PAYMENT FOR AVIATION
2 OPERATIONS, INCLUDING THE OPERATION
3 AND MAINTENANCE OF STATE-OWNED
4 AIRCRAFT, PAYMENT OF GENERAL
5 EXPENSES, SUPPLIES, PRINTING AND
6 EQUIPMENT; FOR THE DEVELOPMENT AND
7 MAINTENANCE OF STATE AIRPORTS AND
8 THE MAINTENANCE AND REPAIR OF
9 LANDING FIELDS, INTERMEDIATE
10 LANDING FIELDS, LANDING FIELD
11 EQUIPMENT, BEACON SITES AND OTHER
12 NAVIGATION FACILITIES; AND FOR THE
13 ENCOURAGEMENT AND DEVELOPMENT OF
14 CIVIL AERONAUTICS.

15 STATE APPROPRIATION..... 4,104,000

16 FOR AIRPORT DEVELOPMENT.

17 STATE APPROPRIATION..... 6,000,000

18 FOR REAL ESTATE TAX REBATE

19 PAYMENTS TO PRIVATELY OWNED PUBLIC
20 USE AIRPORTS.

21 STATE APPROPRIATION..... 250,000

22 PART IX

23 HAZARDOUS MATERIAL RESPONSE

24 FUND APPROPRIATIONS

25 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE PENNSYLVANIA

28 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

29 FOR GENERAL ADMINISTRATION AND

30 OPERATIONAL EXPENSES.

1 STATE APPROPRIATION..... 190,000
2 FOR TRAINING PROGRAMS FOR
3 HAZARDOUS MATERIAL RESPONSE TEAMS.

4 STATE APPROPRIATION..... 190,000
5 FOR GRANTS TO SUPPORT COUNTIES '
6 ACTIVITIES.

7 STATE APPROPRIATION..... 1,330,000
8 FOR PUBLIC AND FACILITY OWNER
9 EDUCATION, INFORMATION AND
10 PARTICIPATION PROGRAMS.

11 STATE APPROPRIATION..... 190,000

12 PART X
13 MILK MARKETING FUND APPROPRIATIONS
14 SECTION 1001. MILK MARKETING BOARD.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE MILK MARKETING

17 BOARD: FEDERAL STATE
18 FOR THE OPERATION OF THE MILK
19 MARKETING BOARD.

20 STATE APPROPRIATION..... 2,840,000

21 PART XI
22 HOME INVESTMENT TRUST
23 FUND APPROPRIATIONS
24 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF

27 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED FOR THE
30 ADMINISTRATION OF THE AFFORDABLE

1 HOUSING ACT:

2 (1) "AFFORDABLE HOUSING ACT
3 ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 2,000,000

5 PART XII

6 TUITION ACCOUNT GUARANTEED SAVINGS
7 PROGRAM FUND APPROPRIATIONS

8 SECTION 1201. TREASURY DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE

12 FOR THE OPERATION OF THE TUITION
13 ACCOUNT PROGRAM BUREAU.

14 STATE APPROPRIATION..... 3,188,000

15 PART XIII

16 BANKING FUND APPROPRIATIONS

17 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE DEPARTMENT OF

20 BANKING AND SECURITIES: FEDERAL STATE

21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE DEPARTMENT OF

23 BANKING AND SECURITIES.

24 STATE APPROPRIATION..... 23,178,000

25 PART XIV

26 FIREARM RECORDS CHECK FUND
27 APPROPRIATIONS

28 SECTION 1401. PENNSYLVANIA STATE POLICE.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE PENNSYLVANIA

1 STATE POLICE: FEDERAL STATE
 2 FOR ACTIVITIES ASSOCIATED WITH
 3 THE PURCHASE OF FIREARMS BY
 4 INDIVIDUALS.

5 STATE APPROPRIATION..... 6,130,000

6 PART XV
 7 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 8 AUTHORITY FUND APPROPRIATIONS
 9 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF
 12 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE
 13 FOR THE BEN FRANKLIN TECHNOLOGY

14 DEVELOPMENT AUTHORITY FUND.

15 STATE APPROPRIATION..... 119,000,000

16 PART XVI
 17 OIL AND GAS LEASE FUND APPROPRIATIONS
 18 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE DEPARTMENT OF
 21 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE
 22 FOR GENERAL GOVERNMENT

23 OPERATIONS OF THE DEPARTMENT OF

24 CONSERVATION AND NATURAL RESOURCES.

25 STATE APPROPRIATION..... 9,210,000

26 FOR STATE PARKS OPERATIONS.

27 STATE APPROPRIATION..... 38,765,000

28 FOR STATE FORESTS OPERATIONS.

29 STATE APPROPRIATION..... 19,045,000

30 PART XVII

1 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

2 SECTION 1701. ATTORNEY GENERAL.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE ATTORNEY

5 GENERAL: FEDERAL STATE
6 FOR HOME IMPROVEMENT CONSUMER
7 PROTECTION.

8 STATE APPROPRIATION..... 1,760,000

9 PART XVIII

10 CIGARETTE FIRE SAFETY

11 AND FIREFIGHTER PROTECTION

12 ACT ENFORCEMENT FUND APPROPRIATIONS

13 SECTION 1801. ATTORNEY GENERAL.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE ATTORNEY

16 GENERAL: FEDERAL STATE
17 FOR CIGARETTE FIRE SAFETY AND
18 FIREFIGHTER PROTECTION ENFORCEMENT.

19 STATE APPROPRIATION..... 50,000

20 PART XVIII-A

21 (RESERVED)

22 PART XVIII-B

23 INSURANCE REGULATION AND

24 OVERSIGHT FUND APPROPRIATIONS

25 SECTION 1801-B. INSURANCE DEPARTMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE INSURANCE

28 DEPARTMENT: FEDERAL STATE
29 FOR GENERAL GOVERNMENT
30 OPERATIONS OF THE INSURANCE

1 DEPARTMENT.
2 STATE APPROPRIATION..... 24,460,000
3 PART XVIII-C
4 PENNSYLVANIA RACEHORSE DEVELOPMENT
5 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
6 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.
7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF
9 AGRICULTURE: FEDERAL STATE
10 FOR TRANSFER FROM THE
11 PENNSYLVANIA RACEHORSE
12 DEVELOPMENT RESTRICTED RECEIPT
13 ACCOUNT TO THE STATE FARM
14 PRODUCTS SHOW FUND.
15 STATE APPROPRIATION..... 5,000,000
16 PART XVIII-D
17 JUSTICE REINVESTMENT FUND APPROPRIATIONS
18 SECTION 1801-D. EXECUTIVE OFFICES.
19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE EXECUTIVE
21 OFFICES: FEDERAL STATE
22 FOR THE PENNSYLVANIA
23 COMMISSION ON CRIME AND
24 DELINQUENCY.
25 STATE APPROPRIATION..... 1,026,000
26 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.
27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE DEPARTMENT OF
29 CORRECTIONS: FEDERAL STATE
30 FOR MEDIUM AND SHORT-MINIMUM

1 OFFENDER DIVERSION.
2 STATE APPROPRIATION..... 8,000
3 FOR COORDINATED COMMUNITY
4 REENTRY.

5 STATE APPROPRIATION..... 1,000

6 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE PENNSYLVANIA

9 BOARD OF PROBATION AND PAROLE: FEDERAL STATE

10 FOR A STREAMLINE OF THE STATE

11 PAROLE PROCESS.

12 STATE APPROPRIATION..... 2,000

13 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE PENNSYLVANIA

16 COMMISSION ON SENTENCING: FEDERAL STATE

17 FOR A RISK ASSESSMENT

18 INSTRUMENT.

19 STATE APPROPRIATION..... 400,000

20 PART XVIII-E

21 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

22 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 TRANSPORTATION: FEDERAL STATE

26 FOR PENNPORTS - PHILADELPHIA

27 REGIONAL PORT AUTHORITY DEBT

28 SERVICE.

29 STATE APPROPRIATION..... 4,607,000

30 PART XIX

1 ADDITIONAL APPROPRIATIONS FOR

2 FISCAL YEAR 2014-2015

3 SUBPART A

4 GENERAL PROVISIONS

5 SECTION 1901. (RESERVED).

6 SECTION 1902. STATE APPROPRIATIONS.

7 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
8 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
9 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL
10 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND
11 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
12 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
13 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
14 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
15 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,
16 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
17 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
18 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
19 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
20 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
21 JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND
22 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
23 2015.

24 (B) (RESERVED).

25 SUBPART B

26 EXECUTIVE DEPARTMENT

27 SECTION 1911. EXECUTIVE OFFICES.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE EXECUTIVE

30 OFFICES: FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR COMMONWEALTH
4 TECHNOLOGY SERVICES:

5 (1) "INFORMATION SHARING
6 INITIATIVE."

7 FEDERAL APPROPRIATION..... 246,000

8 FOR THE OFFICE OF THE BUDGET.

9 STATE APPROPRIATION..... 17,692,000

10 FOR CHILD ADVOCACY CENTERS,
11 INCLUDING \$250,000 FOR A MOBILE
12 FORENSIC INTERVIEW UNIT.

13 STATE APPROPRIATION..... 2,250,000

14 SECTION 1912. AUDITOR GENERAL.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE AUDITOR

17 GENERAL:

FEDERAL

STATE

18 FOR SECURITY AND OTHER EXPENSES

19 - OUTGOING GOVERNOR.

20 STATE APPROPRIATION..... 85,000

21 SECTION 1913. DEPARTMENT OF CORRECTIONS.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE DEPARTMENT OF

24 CORRECTIONS:

FEDERAL

STATE

25 FOR STATE CORRECTIONAL

26 INSTITUTIONS.

27 STATE APPROPRIATION..... 1,813,192,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT THE

30 SUM APPROPRIATED FOR THE STATE

1 CORRECTIONAL INSTITUTIONS:

2 (1) "SABG - DRUG AND ALCOHOL
3 PROGRAMS."

4 FEDERAL APPROPRIATION..... 1,965,000

5 SECTION 1914. DEPARTMENT OF EDUCATION.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE DEPARTMENT OF
8 EDUCATION:

FEDERAL STATE

9 FOR PAYMENT FOR TUITION TO
10 SCHOOL DISTRICTS PROVIDING
11 EDUCATION TO NONRESIDENT ORPHANED
12 CHILDREN PLACED IN PRIVATE HOMES BY
13 THE COURT AND NONRESIDENT INMATES
14 OF CHILDREN'S INSTITUTIONS.

15 STATE APPROPRIATION..... 46,006,000

16 FOR GRANTS TO SCHOOL DISTRICTS
17 TO ASSIST IN MEETING FEDERAL
18 MATCHING REQUIREMENTS FOR GRANTS
19 RECEIVED UNDER THE FEDERAL CHILD
20 NUTRITION ACT AND TO AID IN
21 PROVIDING A FOOD PROGRAM FOR NEEDY
22 CHILDREN.

23 STATE APPROPRIATION..... 29,488,000

24 FOR PAYMENT OF THE
25 COMMONWEALTH'S SHARE OF FEDERAL
26 SOCIAL SECURITY TAXES FOR PUBLIC
27 SCHOOL EMPLOYEES.

28 STATE APPROPRIATION..... 510,772,000

29 SECTION 1915. DEPARTMENT OF HEALTH.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
 2 HEALTH: FEDERAL STATE
 3 FOR RENAL DIALYSIS SERVICES.
 4 STATE APPROPRIATION..... 7,279,000

5 SECTION 1916. DEPARTMENT OF HUMAN SERVICES.

6 THE FOLLOWING AMOUNTS ARE
 7 APPROPRIATED TO THE DEPARTMENT OF
 8 HUMAN SERVICES: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT THE
 11 SUM APPROPRIATED FOR GENERAL
 12 GOVERNMENT OPERATIONS:

13 (1) "EARLY HEAD START EXPANSION
 14 PROGRAM."
 15 FEDERAL APPROPRIATION..... 6,962,000

16 (2) "MCH - ADMINISTRATION."
 17 FEDERAL APPROPRIATION..... 120,000

18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT THE
 20 SUM APPROPRIATED FOR STATEWIDE
 21 OPERATIONS RELATED TO COUNTY
 22 ADMINISTRATION OF THE PUBLIC
 23 ASSISTANCE AND MEDICAL ASSISTANCE
 24 PROGRAMS:

25 (1) "ARRA - HEALTH INFORMATION
 26 TECHNOLOGY."
 27 FEDERAL APPROPRIATION..... 13,900,000

28 FOR SUPPLEMENTAL GRANTS TO THE
 29 AGED, BLIND AND DISABLED.
 30 STATE APPROPRIATION..... 137,656,000

1 FOR PAYMENT TO THE FEDERAL
2 GOVERNMENT FOR THE MEDICARE DRUG
3 PROGRAM.

4 STATE APPROPRIATION..... 535,074,000

5 FOR MEDICAL ASSISTANCE PAYMENTS
6 - OUTPATIENT SERVICES, EXCLUSIVE OF
7 OUTPATIENT SERVICES PROVIDED
8 THROUGH CAPITATION PLANS.

9 STATE APPROPRIATION..... 351,391,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR MEDICAL
13 ASSISTANCE - OUTPATIENT:

14 (1) "MEDICAL ASSISTANCE -
15 OUTPATIENT."

16 FEDERAL APPROPRIATION..... 874,179,000

17 FOR MEDICAL ASSISTANCE PAYMENTS
18 - INPATIENT SERVICES, EXCLUSIVE OF
19 INPATIENT SERVICES PROVIDED THROUGH
20 CAPITATION PLANS.

21 STATE APPROPRIATION..... 213,381,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT THE
24 SUM APPROPRIATED FOR MEDICAL
25 ASSISTANCE - INPATIENT SERVICES:

26 (1) "MEDICAL ASSISTANCE -
27 INPATIENT."

28 FEDERAL APPROPRIATION..... 813,301,000

29 FOR MEDICAL ASSISTANCE PAYMENTS
30 - CAPITATION PLANS. FOR PROVISION

1 OF OUTPATIENT SERVICES AND
2 INPATIENT HOSPITAL SERVICES TO
3 ELIGIBLE PERSONS ENROLLED IN AN
4 APPROVED CAPITATION PLAN.

5 STATE APPROPRIATION..... 3,818,934,000
6 FOR LONG-TERM CARE.

7 STATE APPROPRIATION..... 803,439,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT THE
10 SUM APPROPRIATED FOR LONG-TERM
11 CARE:

12 (1) "MEDICAL ASSISTANCE - LONG-
13 TERM CARE."

14 FEDERAL APPROPRIATION..... 2,039,066,000

15 FOR HOME-BASED AND COMMUNITY-
16 BASED SERVICES.

17 STATE APPROPRIATION..... 130,418,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR HOME-BASED AND
21 COMMUNITY-BASED SERVICES:

22 (1) "MEDICAL ASSISTANCE - HOME-
23 BASED AND COMMUNITY-BASED
24 SERVICES."

25 FEDERAL APPROPRIATION..... 345,906,000

26 FOR LONG-TERM CARE - MANAGED
27 CARE.

28 STATE APPROPRIATION..... 99,868,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR MEDICAL
2 ASSISTANCE PAYMENTS - CRITICAL
3 ACCESS HOSPITALS:
4 (1) "MEDICAL ASSISTANCE -
5 CRITICAL ACCESS HOSPITALS."
6 FEDERAL APPROPRIATION..... 7,611,000
7 FOR MEDICAL ASSISTANCE -
8 TRANSPORTATION.
9 STATE APPROPRIATION..... 56,438,000
10 FOR SPECIAL PHARMACEUTICAL
11 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
12 DRUG THERAPY FOR PERSONS RESIDING
13 IN THE COMMUNITY WHO SUFFER FROM
14 SCHIZOPHRENIA:
15 STATE APPROPRIATION..... 1,195,000
16 FOR INTELLECTUAL DISABILITIES -
17 COMMUNITY WAIVER PROGRAM.
18 STATE APPROPRIATION..... 1,074,887,000
19 FOR PAYMENTS AND SERVICES TO
20 COUNTIES FOR CHILDREN AND YOUTH
21 PROGRAMS AND FOR THE CARE OF
22 DELINQUENT AND DEPENDENT CHILDREN,
23 OR OTHER COUNTY-BASED HUMAN
24 SERVICES INCLUDED UNDER THE HUMAN
25 SERVICES BLOCK GRANT PILOT PROGRAM.
26 THE DEPARTMENT MAY USE UP TO
27 \$35,150,000 OF THIS APPROPRIATION
28 TO FUND CONTRACTS FOR ADOPTION
29 SERVICES. THE DEPARTMENT MAY ALSO
30 USE FUNDS FROM THIS APPROPRIATION

1 FOR ASSISTANCE TO COUNTIES IN
2 MEETING FEDERAL REIMBURSEMENT
3 DOCUMENTATION REQUIREMENTS.

4 STATE APPROPRIATION..... 1,081,521,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT THE
7 SUM APPROPRIATED FOR PAYMENTS AND
8 SERVICES TO COUNTIES FOR CHILDREN
9 AND YOUTH PROGRAMS AND CHILD ABUSE
10 AND NEGLECT PREVENTION:

11 (1) "CHILD WELFARE - TITLE IV-
12 E."

13 FEDERAL APPROPRIATION..... 318,241,000

14 (2) "CHILD WELFARE TRAINING AND
15 CERTIFICATION."

16 FEDERAL APPROPRIATION..... 15,688,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR DOMESTIC
20 VIOLENCE PROGRAMS:

21 (1) "FAMILY VIOLENCE PREVENTION
22 SERVICES."

23 FEDERAL APPROPRIATION..... 3,081,000

24 FOR SERVICES TO PERSONS WITH
25 DISABILITIES.

26 STATE APPROPRIATION..... 272,589,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT THE
29 SUM APPROPRIATED FOR SERVICES TO
30 PERSONS WITH DISABILITIES:

1 (1) "MEDICAL ASSISTANCE -
2 SERVICES TO PERSONS WITH
3 DISABILITIES."

4 FEDERAL APPROPRIATION..... 324,202,000
5 FOR ATTENDANT CARE.

6 STATE APPROPRIATION..... 137,229,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT THE
9 SUM APPROPRIATED FOR ATTENDANT
10 CARE:

11 (1) "MEDICAL ASSISTANCE -
12 ATTENDANT CARE."

13 FEDERAL APPROPRIATION..... 124,402,000
14 FOR MEDICAL ASSISTANCE - WORKERS

15 WITH DISABILITIES.

16 STATE APPROPRIATION..... 115,450,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR MEDICAL
20 ASSISTANCE - WORKERS WITH
21 DISABILITIES:

22 (1) "MEDICAL ASSISTANCE -
23 WORKERS WITH DISABILITIES."

24 FEDERAL APPROPRIATION..... 131,366,000
25 SECTION 1916.1. INSURANCE DEPARTMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE INSURANCE

28 DEPARTMENT: FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR CHILDREN'S
2 HEALTH INSURANCE ADMINISTRATION:

3 (1) "CHILDREN'S HEALTH
4 INSURANCE ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 14,355,000

6 SECTION 1917. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

10 TO PROVIDE FOR PENSIONS FOR

11 AMPUTEE AND PARALYZED VETERANS AS

12 REQUIRED BY 51 PA.C.S. § 7702

13 (RELATING TO AMPUTEE AND PARALYZED

14 VETERAN'S PENSION).

15 STATE APPROPRIATION..... 3,174,000

16 SECTION 1918. DEPARTMENT OF REVENUE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 REVENUE: FEDERAL STATE

20 FOR GENERAL GOVERNMENT

21 OPERATIONS OF THE DEPARTMENT OF

22 REVENUE.

23 STATE APPROPRIATION..... 125,538,000

24 SUBPART C

25 STATE LOTTERY FUND APPROPRIATIONS

26 SECTION 1941. DEPARTMENT OF AGING.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF

29 AGING: FEDERAL STATE

30 FOR PENNCARE FOR OLDER

1 PENNSYLVANIANS FOR THE PURPOSE OF
2 DEVELOPING, OPERATING AND
3 PURCHASING SERVICES FOR THE AGED
4 AND OTHER ADULTS, INCLUDING, BUT
5 NOT LIMITED TO, MODEL PROJECTS,
6 COMMUNITY CARE SERVICES, AUDITS OF
7 AREA AGENCIES ON AGING, PROTECTIVE
8 SERVICES AND COUNSELING SERVICES.

9 STATE APPROPRIATION..... 299,306,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR PENNCARE:

13 (1) "MEDICAL ASSISTANCE -
14 ATTENDANT CARE."

15 FEDERAL APPROPRIATION..... 28,549,000

16 SECTION 1942. DEPARTMENT OF HUMAN SERVICES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF

19 HUMAN SERVICES: FEDERAL STATE

20 FOR MEDICAL ASSISTANCE - LONG-
21 TERM CARE.

22 STATE APPROPRIATION..... 309,081,000

23 SUBPART D

24 MISCELLANEOUS PROVISIONS FOR 2014-2015

25 SECTION 1961. PRIOR LAWS UNAFFECTED.

26 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO
27 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
28 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
29 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
30 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING

1 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
2 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
3 COMMISSION.

4 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

5 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,
6 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
7 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
8 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
9 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
10 CODE OF 1929.

11 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR
12 COMMITTING FUNDS.

13 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
14 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
15 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE
16 VENDORS.

17 SECTION 1964. MINORITY BUSINESS SET-ASIDES.

18 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
19 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B
20 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
21 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
22 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
23 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
24 QUARTER THEREAFTER.

25 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
26 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
27 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
28 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

29 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
30 SOURCES.

1 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

2 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
3 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
4 INMATES, BY AN INSTITUTION, AND MONEY RECEIVED FROM THE
5 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
6 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT
7 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
8 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL
9 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF
10 THE INSTITUTIONS.

11 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
12 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
13 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
14 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
15 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
16 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
17 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

18 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
19 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
20 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
21 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
22 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
23 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
24 THAT ACT.

25 SECTION 1966. LAPSING OF UNUSED FUNDS.

26 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT
27 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED
28 OR UNENCUMBERED AS OF JUNE 30, 2015, SHALL AUTOMATICALLY LAPSE
29 AS OF THAT DATE.

30 (B) (RESERVED).

1 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

2 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME
3 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 10, 2014
4 (P.L.1876, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
5 2014, SHALL REPLACE THAT APPROPRIATION.

6 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR
7 LAW.

8 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE
9 ACT OF JULY 10, 2014 (P.L.1876, NO.1A), KNOWN AS THE GENERAL
10 APPROPRIATION ACT OF 2014, SHALL BE DEDUCTED FROM THE
11 CORRESPONDING APPROPRIATION IN THIS PART.

12 PART XX

13 SPECIAL PROVISIONS FOR FEDERAL FUNDS

14 FOR 2015-2016

15 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

16 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS
17 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF
18 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID
19 INTO THE GENERAL FUND.

20 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
21 FUNDS.

22 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
23 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE
24 FISCAL YEAR OF THE COMMONWEALTH.

25 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

26 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN
27 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED
28 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM
29 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2014-
30 2015 IS HEREBY APPROPRIATED.

1 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
2 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
3 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2015-
4 2016. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED
5 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY
6 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS
7 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
8 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2016, TO THE EXTENT THAT
9 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS
10 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE
11 CARRIED FORWARD.

12 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

13 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
14 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
15 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
16 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
17 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
18 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
19 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED
20 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
21 ASSEMBLY.

22 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

23 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
24 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
25 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
26 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE
27 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

28 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY
29 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL
30 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR

1 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY
2 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN
3 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
4 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
5 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
6 GOVERNOR.

7 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY
8 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
9 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
10 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
11 EMERGENCY SITUATION.

12 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
13 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A
14 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.
15 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

16 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
17 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
18 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
19 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
20 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
21 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
22 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN
23 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
24 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
25 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

26 PART XXI

27 MISCELLANEOUS PROVISIONS

28 FOR 2015-2016

29 SECTION 2101. PRIOR LAWS UNAFFECTED.

30 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL

1 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
2 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
3 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
4 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
5 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
6 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

7 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

8 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
9 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
10 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
11 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
12 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
13 CODE OF 1929.

14 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
15 COMMITTING FUNDS.

16 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
17 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
18 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
19 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
20 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,
21 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH
22 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
23 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
24 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
25 WITH THAT CODE.

26 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

27 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
28 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
29 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
30 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL

1 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
2 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
3 QUARTER THEREAFTER.

4 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
5 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
6 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
7 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
8 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
9 SOURCES.

10 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

11 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
12 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
13 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE
14 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
15 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
16 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
17 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO
18 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
19 MAINTENANCE OF THE INSTITUTIONS.

20 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
21 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
22 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
23 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
24 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
25 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
26 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

27 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
28 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
29 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
30 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED

1 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
2 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
3 THE ACT.

4 SECTION 2106. LAPSING OF UNUSED FUNDS.

5 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
6 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,
7 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
8 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D AND XVIII-E
9 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2016,
10 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

11 (B) EXCEPTIONS.--

12 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST
13 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

14 (2) THE APPROPRIATIONS IN PART II TO THE STATE
15 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING
16 APPROPRIATIONS.

17 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT
18 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
19 CONTINUING APPROPRIATION.

20 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL
21 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

22 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

23 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR
24 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
25 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
26 BY THE SUPREME COURT.

27 SECTION 2108. TRANSFER OF EXCESS FUNDS.

28 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS
29 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL
30 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE

1 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE
2 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING
3 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE
4 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,
5 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE
6 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.
7 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

8 DURING FISCAL YEAR 2015-2016, ANY PRIOR YEAR AMOUNT
9 UNEXPENDED ON THE EFFECTIVE DATE OF THE GENERAL APPROPRIATION
10 ACT OF 2015 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT
11 PRO TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE,
12 THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY
13 LEADER OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED BETWEEN
14 ANY OF THE FOLLOWING ACCOUNTS:

- 15 (1) LEGISLATIVE REFERENCE BUREAU.
- 16 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 17 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 18 (4) JOINT STATE GOVERNMENT COMMISSION.
- 19 (5) LOCAL GOVERNMENT COMMISSION.
- 20 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 21 (7) CENTER FOR RURAL PENNSYLVANIA.
- 22 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 23 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
24 AND CONSERVATION COMMITTEE.
- 25 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 26 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 27 (12) CAPITOL PRESERVATION COMMITTEE.
- 28 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 29 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 30 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

1 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT

2 COMMISSION.

3 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL
4 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING
5 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART
6 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE
7 OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF
8 THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE
9 HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF
10 THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM
11 NECESSARY.

12 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

13 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
14 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
15 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE
16 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE, TO
17 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY
18 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT
19 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE
20 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE
21 XIV-B OF THE PUBLIC WELFARE CODE.

22 SECTION 2112. TRANSFERS TO GENERAL FUND.

23 THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED TO THE GENERAL
24 FUND:

25 (1) THE SUM OF \$80,000,000 SHALL BE TRANSFERRED FROM THE
26 STATE STORES FUND TO THE GENERAL FUND. THE TRANSFER SHALL BE
27 EFFECTUATED IN FOUR EQUAL INSTALLMENTS EACH TO BE TRANSFERRED
28 15 DAYS PRIOR TO THE END OF EACH QUARTER OF THE FISCAL YEAR
29 BY THE STATE TREASURER.

30 (2) THE SUM OF \$837 SHALL BE TRANSFERRED FROM THE HIGHER

1 EDUCATION ASSISTANCE FUND, AGRICULTURAL LOAN FORGIVENESS
2 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

3 (3) THE SUM OF \$6,420 SHALL BE TRANSFERRED FROM THE
4 HIGHER EDUCATION ASSISTANCE FUND, EARLY CHILD LOAN
5 FORGIVENESS RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

6 (4) THE SUM OF \$121,617 SHALL BE TRANSFERRED FROM THE
7 HIGHER EDUCATION ASSISTANCE FUND, BIOMEDICINE AND LIFE
8 SCIENCES STUDENT LOANS RESTRICTED REVENUE ACCOUNT, TO THE
9 GENERAL FUND.

10 (5) THE SUM OF \$10,500,000 SHALL BE TRANSFERRED FROM THE
11 HIGHER EDUCATION ASSISTANCE FUND, SCITECH AND GI BILL
12 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

13 (6) THE SUM OF \$3,380,000 SHALL BE TRANSFERRED FROM THE
14 PENNSYLVANIA ECONOMIC REVITALIZATION FUND TO THE GENERAL
15 FUND.

16 (7) THE SUM OF \$5,000,000 SHALL BE TRANSFERRED FROM THE
17 MACHINERY AND EQUIPMENT LOAN FUND TO THE GENERAL FUND.

18 (8) THE SUM OF \$15,000,000 SHALL BE TRANSFERRED FROM THE
19 SMALL BUSINESS FIRST FUND TO THE GENERAL FUND.

20 (9) THE SUM OF \$13,000,000 SHALL BE TRANSFERRED FROM THE
21 INSURANCE REGULATION AND OVERSIGHT FUND TO THE GENERAL FUND.

22 PART XXII

23 EFFECTIVE DATE

24 SECTION 2201. EFFECTIVE DATE.

25 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

26 (1) PART XIX SHALL TAKE EFFECT IMMEDIATELY.

27 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

28 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
29 2015, OR IMMEDIATELY, WHICHEVER IS LATER.