



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 622

PRINTER'S NO. 1131

PRIME SPONSOR: Harris

COST / (SAVINGS)

FUND	FY 2022/23	FY 2023/24
State Gaming Fund Restricted Revenue Accounts	\$92,107,000	\$96,883,000
Fantasy Contest Fund Restricted Revenue Accounts	\$518,000	\$698,000
Video Gaming Fund Restricted Revenue Accounts	\$1,158,000	\$1,158,000

SUMMARY:

House Bill 622, Printer's Number 1131 makes appropriations from restricted revenue accounts within the State Gaming Fund, the Fantasy Contest Fund and the Video Gaming Fund for gaming-related administration and enforcement for the 2023/24 fiscal year.

ANALYSIS AND FISCAL IMPACT:

The bill makes the following appropriations:

State Gaming Fund Restricted Accounts

- Attorney General: \$1,605,000. This represents a \$200,000 increase over the 2022/23 fiscal year.
- Department of Revenue: \$6,995,000. This represents a \$147,000 increase over the 2022/23 fiscal year.
- Pennsylvania State Police: \$36,696,000. This represents a \$1,031,000 increase over the 2022/23 fiscal year.
- Pennsylvania Gaming Control Board: \$51,587,000. The appropriation includes \$8.1 million from the restricted revenue account established in the State Gaming Fund for fees and other revenues collected by the board. The appropriation represents a \$3,398,000 increase over the 2022/23 fiscal year.

Fantasy Contests Fund

- Pennsylvania Gaming Control Board: \$280,000. This represents a \$180,000 increase over the 2022/23 fiscal year.
- Department of Revenue: \$418,000. This is the same amount as the 2022/23 fiscal year.

Video Gaming Fund

- Pennsylvania Gaming Control Board: \$475,000. This is the same amount as the 2022/23 fiscal year.
- Department of Revenue: \$683,000. This is the same amount as the 2022/23 fiscal year.

The bill prohibits transfers between any of the appropriations within the bill by the Treasurer, the Secretary of the Budget, the Secretary of Revenue, or the Pennsylvania Gaming Control Board.

PREPARED BY: Eric Dice
House Appropriations Committee (D)

DATE: June 13, 2023

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.