## A-Engrossed Senate Bill 5702

Ordered by the Senate March 1 Including Senate Amendments dated March 1

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

	[Lin ceipts, b [Lin Esta state ag App structio	propriates moneys from General Fund to for biennial expenses.]  puts biennial expenditures from fees, moneys or other revenues, including Miscellaneous Re-  put excluding lottery funds and federal funds, collected or received by]  puts biennial expenditures of from federal funds.]  publishes and modifies limits on payment of expenses from specified funds by certain gencies for capital construction.  propriates moneys from General Fund to specified state agencies for capital construction.  proves sale of Silverton Armory.  proves emergency, effective on passage.			
1		A BILL FOR AN ACT			
2	Relating	Relating to state financial administration; creating new provisions; amending sections 1 and 3,			
3	chapter 659, Oregon Laws 2021; and declaring an emergency.				
4	Be It Enacted by the People of the State of Oregon:				
5	SECTION 1. Section 1, chapter 659, Oregon Laws 2021, is amended to read:				
6	Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-				
7	lished for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses				
8	from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds				
9	and federal funds, collected or received by the state agencies listed, for the acquisition of land and				
10	the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and				
11	facilities:				
12	(1)	Oregon Department of			
13		Administrative Services:			
14	(a)	Deferred Maintenance \$ 15,500,000			
15	(b)	Gender Neutral Facilities			
16		and Mothers' Rooms \$ 10,000,000			
17	(c)	Capitol Mall Parking			
18		Structure Improvements \$ 2,750,000			
19	(d)	Dome Building and			
20		Yaquina Hall Improvements \$ 1,500,000			
21	(e)	Climate Adaptation and			
22		Net Zero Solutions \$ 2,000,000			
23	(f)	Parking Lot Improvements			

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1		and EV Charging Station	
2		Expansions	\$ 2,000,000
3	(g)	Executive Building Interior	
4		and Seismic Renovation	\$ 45,000,000
5	(h)	North Valley Complex	
6		Infrastructure Upgrades/	
7		[Tenant Improvements	\$ 60,000,000]
8		Tenant Improvements	\$ 77,000,000
9	(i)	Yellow Parking Lot Paving	\$ 4,000,000
10	<b>(j</b> )	State Facilities Security	
11		and Capital Improvements	\$ 10,000,000
12	(2)	Oregon Military Department:	
13	(a)	Ashland Armory Service	
14		Life Extension	\$ 5,373,235
15	(b)	Corvallis Armory Service	
16		Life Extension	\$ 4,317,605
17	(c)	Washington County	
18		Readiness Center	\$ 5,300,000
19	(3)	Oregon Youth Authority:	
20	(a)	Camp Riverbend Dorm	
21		Renovation	\$ 6,867,101
22	(b)	Capital Improvements	\$ 6,742,239
23	(c)	MacLaren West Cottages	
24		Renovations	\$ 8,000,000
25	(d)	Tillamook Dorm	
26		Renovation	\$ 10,279,899
27	(4)	Department of Corrections:	
28	(a)	Capital Improvement and	
29		Renewal	\$ 70,000,000
30	(b)	Off-Net Telephone	
31		Infrastructure	\$ 3,508,206
32	(5)	Oregon State Police:	
33	(a)	Central Point Office Expansion	\$ 33,961,269
34	(b)	Springfield Forensic Lab and	
35		Medical Examiner's Office	\$ 61,982,733
36	(c)	Springfield Patrol Area	
37		Command Office	\$ 14,261,687
38	(6)	Department of Transportation:	
39	(a)	Meacham Maintenance	
40		Station	\$ 12,000,000
41	(b)	South Coast Maintenance	
42		Station	\$ 16,200,000
43	(c)	Region 3-5 Headquarters	
44		HVAC Upgrades	\$ 3,800,000
45	(7)	Oregon Department of	

Airport Runway and   Electrical Rehabilitation   \$320,000
4       (8)       State Forestry Department:         5       (a)       Santiam District Office         6       Replacement       \$ 2,500,000         7       (b)       Toledo Facility         8       Replacement Phase II       \$ 1,632,842         9       (9)       Oregon Department of         10       Fish and Wildlife, Capital         11       Improvement and Renewal       \$ 5,000,000         12       (10)       State Parks and Recreation         13       Department, Capital         14       Improvement and Renewal       \$ 50,000,000         15       (11)       Oregon Health Authority:         16       (a)       OSH Salem Well Water         17       Treatment Facility       \$ 4,492,750         18       (b)       OSH Salem/Junction City         19       Automated Dispensing         20       Cabinets       \$ 3,500,000         21       (12)       Housing and Community         22       Services Department,         23       Local Innovation and Fast         24       Track (LIFT) Housing,         25       Permanent Supportive         26       Housing       \$ 410,000,000 </td
5       (a) Santiam District Office         6       Replacement       \$ 2,500,000         7       (b) Toledo Facility       Replacement Phase II       \$ 1,632,842         9       (9) Oregon Department of       \$ 5,000,000         10       Fish and Wildlife, Capital       \$ 5,000,000         11       Improvement and Renewal       \$ 5,000,000         12       (10) State Parks and Recreation       \$ 50,000,000         13       Department, Capital       \$ 50,000,000         15       (11) Oregon Health Authority:       \$ 50,000,000         15       (11) Oregon Health Authority:       \$ 4,492,750         16       (a) OSH Salem Well Water       \$ 4,492,750         18       (b) OSH Salem/Junction City       \$ 3,500,000         21       (12) Housing and Community       \$ 3,500,000         21       (12) Housing and Community       \$ 3,500,000         21       (12) Housing and Community       \$ 3,500,000         22       Services Department,       \$ 410,000,000         23       Permanent Supportive         24       Housing       \$ 410,000,000         27       (13) Oregon Liquor Control         28       Conveyor System       \$ 10,000,000         3
6       Replacement       \$ 2,500,000         7       (b) Toledo Facility       Replacement Phase II       \$ 1,632,842         9       (9) Oregon Department of       Fish and Wildlife, Capital         11       Improvement and Renewal       \$ 5,000,000         12       (10) State Parks and Recreation         13       Department, Capital         14       Improvement and Renewal       \$ 50,000,000         15       (11) Oregon Health Authority:         16       (a) OSH Salem Well Water         17       Treatment Facility       \$ 4,492,750         18       (b) OSH Salem/Junction City         19       Automated Dispensing         20       Cabinets       \$ 3,500,000         21       (12) Housing and Community         22       Services Department,         23       Local Innovation and Fast         24       Track (LIFT) Housing,         25       Permanent Supportive         26       Housing       \$ 410,000,000         27       (13) Oregon Liquor Control         28       Commission:         29       (a) Liquor Warehouse         30       [Conveyor System       \$ 10,000,000         31       Conveyor System
7       (b) Toledo Facility       8       Replacement Phase II
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9 (9) Oregon Department of Fish and Wildlife, Capital  Improvement and Renewal
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Fish and Wildlife, Capital   Improvement and Renewal   \$5,000,000
11       Improvement and Renewal
Department, Capital   Improvement and Renewal
14       Improvement and Renewal
14       Improvement and Renewal
15       (11) Oregon Health Authority:         16       (a) OSH Salem Well Water         17       Treatment Facility
17       Treatment Facility
18       (b) OSH Salem/Junction City         19       Automated Dispensing         20       Cabinets
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20       Cabinets
21       (12) Housing and Community         22       Services Department,         23       Local Innovation and Fast         24       Track (LIFT) Housing,         25       Permanent Supportive         26       Housing
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26       Housing
27       (13) Oregon Liquor Control         28       Commission:         29       (a) Liquor Warehouse         30       [Conveyor System
28       Commission:         29       (a) Liquor Warehouse         30       [Conveyor System
29 (a) Liquor Warehouse 30 [Conveyor System
30       [Conveyor System
31       Conveyor System       \$ 15,000,000         32       (b) Liquor Warehouse         33       [Land and Building       \$ 52,537,265]         34       Land and Building       \$130,455,048         35       (14) Department of Education:
32       (b) Liquor Warehouse         33       [Land and Building
33 [Land and Building
34 <b>Land and Building</b>
35 (14) Department of Education:
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36 (a) Oregon School for the
37 Deaf ADA Restrooms \$ 1,024,625
38 (b) Oregon School for the
39 Deaf Fire Alarm
40 System Replacement
41 (c) Oregon School for the
42 Deaf Windows Upgrade \$ 1,383,452
43 (15) Judicial Department,
44 Supreme Court Building
45 Renovation

1	(16) Legislative Administration
2	Committee, Capitol
3	Accessibility, Maintenance
4	and Safety Phase III \$ 19,630,000
5	SECTION 2. Section 3, chapter 659, Oregon Laws 2021, is amended to read:
6	Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [\$445,905,100]
7	\$475,905,100 is established for a six-year period beginning July 1, 2021, as the maximum limit for
8	payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
9	excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-
10	nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
11	university, pursuant to agreements between the commission and a public university.
12	SECTION 3. In addition to and not in lieu of any other appropriation, there is appropri-
13	ated to the Legislative Administration Committee, for a six-year period beginning July 1
14	2021, out of the General Fund, the amount of \$223,081,000, for the third phase of the Oregon
15	State Capitol Accessibility, Maintenance and Safety capital improvements.
16	SECTION 4. The Legislative Assembly approves the proposal of the Oregon Military De-
17	partment, submitted in accordance with ORS 396.515 (4), for the sale of the Silverton Ar-
18	mory.
19	SECTION 5. This 2022 Act being necessary for the immediate preservation of the public
20	peace, health and safety, an emergency is declared to exist, and this 2022 Act takes effect

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on its passage.