## A-Engrossed Senate Bill 5516

Ordered by the Senate July 4 Including Senate Amendments dated July 4

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## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department. Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Appropriates moneys from General Fund to department for debt service on Article XI-P of general obligation bonds.

Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.

Authorizes specified nonlimited expenditures. Declares emergency, effective July 1, 2017.

## A BILL FOR AN ACT 1

- Relating to the financial administration of the Department of Education; and declaring an emergency.
- Be It Enacted by the People of the State of Oregon:
- SECTION 1. There are appropriated to the Department of Education, for the biennium 5 beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:
  - **(1)** Operations...... \$ 77,167,794
- Oregon School for the Deaf..... \$ 12,317,072 9
- SECTION 2. There are appropriated to the Department of Education, for the biennium 10 beginning July 1, 2017, out of the General Fund, the following amounts, which are to be dis-11
- tributed as grants-in-aid, for program costs and to purchase services, for the following pur-12
- 13 poses:

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- Early intervention services 14
- and early childhood special 15
- education programs ...... \$175,014,948 16
- Other special education 17

## Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

1	programs	\$ 48,980,693
2	(3) Nutrition programs	\$ 2,090,517
3	(4) Other K-12 grant-in-aid	
4	programs	\$ 51,634,644
5	(5) Oregon prekindergarten	
6	program	\$ 152,334,645
7	(6) Other early learning	
8	programs	\$ 95,606,056
9	(7) Youth development programs	\$ 13,151,091

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses, other than expenses described in sections 6 and 10 of this 2017 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

- **(1) Operations...... \$ 39,120,017** 
  - (2) Oregon School for the Deaf..... \$ 6,025,702

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from federal funds, other than those described in sections 5 and 10 of this 2017 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations...... \$ 80,093,895
- (2) Oregon School for the Deaf..... \$ 264,004

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 10 of this 2017 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs...... \$121,035,508
- 30 (2) Youth development programs... \$ 750,000
  - (3) All other grants...... \$851,958,120

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 3 and 10 of this 2017 Act, for the following purposes:

- (1) Early learning programs...... \$ 11,580,868
- (2) Youth development programs... \$ 6,281,409
- (3) All other grants...... \$102,588,037

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$651,225 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.

1	SECTION 8. There is appropriated to the Department of Education, for the biennium
2	beginning July 1, 2017, out of the General Fund, the amount of \$19,851,315 for debt service
3	on Article XI-P general obligation bonds.
4	SECTION 9. Notwithstanding section 2, chapter 1, Oregon Laws 2017 (Ballot Measure 98
5	(2016)), there is appropriated to the Department of Education, for the biennium beginning
6	July 1, 2017, out of the General Fund, the amount of \$170,000,000 for deposit in the High
7	School Graduation and College and Career Readiness Fund.
8	SECTION 10. For the biennium beginning July 1, 2017, the following expenditures by the
9	Department of Education are not limited:
10	(1) Moneys from the School Lunch Revolving Account, Education Training Revolving
11	Account and Common School Fund; and
12	(2) Expenditures for grants-in-aid and purchased services from federal funds received by
13	the Department of Education from the United States Department of Agriculture.
14	SECTION 11. This 2017 Act being necessary for the immediate preservation of the public
15	peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
16	July 1, 2017.

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