## A-Engrossed Senate Bill 5504

Ordered by the Senate June 18 Including Senate Amendments dated June 18

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures. Declares emergency, effective July 1, 2019.

1 A BILL FOR AN ACT

Relating to the financial administration of the Department of Corrections; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

(1) Operations and health

services ...... \$1,190,464,967

10 (2) Central administration

11 and administrative

4

5

6 7

8

9

14

15

18

19 20

21 22

23

12 services ...... \$ 183,504,119

13 (3) Offender management

and rehabilitation...... \$ 76,859,930

(4) Community corrections...... \$ 289,280,640

16 **(5) Debt service ...... \$ 116,080,590** 

17 (6) Capital improvements ....... \$ 2,931,801

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

(1) Operations and health

24 services ...... \$ 18,894,264

## Note: For budget, see 2019-2021 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(2)	Central administration
	(2)	
2		and administrative
3		services \$ 11,129,192
4	(3)	Offender management
5		and rehabilitation \$ 10,209,756
6	<b>(4)</b>	Community corrections \$ 2,667,196
7	SEC	TION 3. Notwithstanding any other law limiting expenditures, the amount of
8	\$4,533,58	32 is established for the biennium beginning July 1, 2019, as the maximum limit for
9	paymen	t of expenses from federal funds collected or received by the Department of Cor
10	rections	h
11	SEC	TION 4. For the biennium beginning July 1, 2019, expenditures by the Department
12	of Corrections from federal funds for debt service on Build America Bonds are not limited.	
13	SEC	TION 5. This 2019 Act being necessary for the immediate preservation of the public
l4	peace, h	nealth and safety, an emergency is declared to exist, and this 2019 Act takes effect
15	July 1, 2	2019.

16