

Senate Bill 5502

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Department of Administrative Services for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Department of Administrative Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

- (1) Chief Operating Office \$ 6,856,678
- (2) Office of the State Chief
Information Officer
- Policy..... \$ 4,410,634
- (3) Enterprise Asset
Management..... \$ 1,226,000
- (4) Oregon Public Broadcasting \$ 500,000
- (5) Oregon Historical Society \$ 750,000
- (6) State Fair Council..... \$ 1,015,299
- (7) Special Olympics \$ 1,000,000
- (8) Classroom Law Project..... \$ 1,000,000
- (9) Port of Cascade Locks..... \$ 2,400,000
- (10) Track and field
championships..... \$ 5,000,000
- (11) Debt service \$ 7,042,720

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services,

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 for the following purposes:

- 2 (1) Chief Operating Office \$ 21,768,561
- 3 (2) Chief Financial Office \$ 14,915,353
- 4 (3) Office of the State Chief
- 5 Information Officer
- 6 - Policy..... \$ 84,780,542
- 7 (4) Chief Human Resources
- 8 Office..... \$ 33,490,143
- 9 (5) Office of the State Chief
- 10 Information Officer
- 11 - State Data Center:
- 12 (a) Operations..... \$114,018,956
- 13 (b) Pass-through expenditures \$ 21,514,430
- 14 (c) Equipment lifecycle
- 15 replacement \$ 14,311,044
- 16 (6) Enterprise Asset
- 17 Management..... \$ 98,073,370
- 18 (7) Enterprise Goods
- 19 and Services..... \$118,627,517
- 20 (8) Business Services..... \$ 15,062,942
- 21 (9) Capital improvements \$ 4,570,497
- 22 (10) Principal and interest
- 23 payments for outstanding
- 24 Article XI-O bonds..... \$423,913,680
- 25 (11) Treasury fees \$ 747,641
- 26 (12) Oregon Department of
- 27 Administrative Services
- 28 debt service..... \$ 18,642,335
- 29 (13) Special governmental
- 30 payments..... \$ 35,224,558

31 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 32 \$21,582,690 is established for the biennium beginning July 1, 2019, as the maximum limit for
 33 payment of expenses by the Oregon Department of Administrative Services from lottery
 34 moneys allocated from the Administrative Services Economic Development Fund for debt
 35 service and related costs for bonds issued in previous biennia.

36 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 37 \$3,828,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
 38 payment of expenses to support the county fairs in this state from lottery moneys allocated
 39 from the Administrative Services Economic Development Fund to the Oregon Department
 40 of Administrative Services that are deposited in the County Fair Account established under
 41 ORS 565.445.

42 **SECTION 5.** For the biennium beginning July 1, 2019, the following expenditures by the
 43 Oregon Department of Administrative Services are not limited:

- 44 (1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or
- 45 reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to

1 **statutory authority.**

2 **(2) Expenditures from the Mass Transit Assistance Account for payments described in**
3 **ORS 291.407 to mass transit districts, transportation districts and service districts.**

4 **SECTION 6. This 2019 Act being necessary for the immediate preservation of the public**
5 **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**
6 **July 1, 2019.**

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