

A-Engrossed House Bill 5202

Ordered by the House March 7
Including House Amendments dated March 7

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates and changes limits on amounts that agencies can spend for building projects. The Act allows more time for certain projects. (Flesch Readability Score: 73.7).

[Digest: The Act changes limits on the amounts that agencies may spend for building projects. (Flesch Readability Score: 65.7).]

Establishes and modifies the limits on payment of expenses from specified funds by certain state agencies for capital construction.

Extends the expiration dates of certain capital construction project approvals and expenditure limitations.

Declares an emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending section 1, chapter 662, Oregon Laws 2019, sections 1 and 2, chapter 659, Oregon Laws 2021, and sections 1, 2, 3 and 5, chapter 597, Oregon Laws 2023; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by section 1, chapter 112, Oregon Laws 2022, and section 1, chapter 23, Oregon Laws 2023, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Deferred Maintenance \$ 15,500,000
 - (b) Gender Neutral Facilities and Mothers' Rooms..... \$ 10,000,000
 - (c) Capitol Mall Parking Structure Improvements \$ 2,750,000
 - (d) Dome Building and Yaquina Hall Improvements..... \$ 1,500,000
 - (e) Climate Adaptation and

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	Net Zero Solutions.....	\$ 2,000,000
2	(f) Parking Lot Improvements	
3	and EV Charging Station	
4	Expansions.....	\$ 2,000,000
5	(g) Executive Building Interior	
6	and Seismic Renovation.....	\$ 45,000,000
7	(h) North Valley Complex	
8	Infrastructure Upgrades/	
9	Tenant Improvements.....	\$ 77,000,000
10	(i) Yellow Parking Lot Paving.....	\$ 4,000,000
11	(j) State Facilities Security	
12	and Capital Improvements	\$ 10,000,000
13	(2) Oregon Military Department:	
14	(a) Ashland Armory Service	
15	Life Extension.....	\$ 5,373,235
16	(b) Corvallis Armory Service	
17	Life Extension.....	\$ 4,317,605
18	(c) Washington County	
19	Readiness Center.....	\$ 5,300,000
20	(3) Oregon Youth Authority:	
21	(a) Camp Riverbend Dorm	
22	[Renovation	\$ 6,867,101]
23	Renovation	\$ 10,367,101
24	(b) Capital Improvements	\$ 6,742,239
25	(c) MacLaren West Cottages	
26	Renovations	\$ 8,000,000
27	(d) Tillamook Dorm	
28	[Renovation	\$ 10,279,899]
29	Renovation	\$ 13,879,899
30	(4) Department of Corrections:	
31	(a) Capital Improvement and	
32	Renewal.....	\$ 70,000,000
33	(b) Off-Net Telephone	
34	Infrastructure.....	\$ 3,508,206
35	(5) Oregon State Police:	
36	(a) Central Point Office Expansion.....	\$ 33,961,269
37	(b) Springfield Forensic Lab and	
38	Medical Examiner's Office.....	\$ 61,982,733
39	(c) Springfield Patrol Area	
40	Command Office	\$ 14,261,687
41	(6) Department of Transportation:	
42	(a) Meacham Maintenance	
43	Station	\$ 12,000,000
44	(b) South Coast Maintenance	
45	Station	\$ 16,200,000

1	(c)	Region 3-5 Headquarters	
2		[HVAC Upgrades	\$ 3,800,000]
3		HVAC Upgrades	\$ 6,050,000
4	(7)	Oregon Department of	
5		Aviation, Siletz Bay State	
6		Airport Runway and	
7		Electrical Rehabilitation	\$ 320,000
8	(8)	State Forestry Department:	
9	(a)	Santiam District Office	
10		Replacement	\$ 2,500,000
11	(b)	Toledo Facility	
12		Replacement Phase II	\$ 1,632,842
13	(9)	Oregon Department of	
14		Fish and Wildlife, Capital	
15		Improvement and Renewal.....	\$ 5,000,000
16	(10)	State Parks and Recreation	
17		Department, Capital	
18		Improvement and Renewal.....	\$ 50,000,000
19	(11)	Oregon Health Authority:	
20	(a)	OSH Salem Well Water	
21		Treatment Facility	\$ 4,492,750
22	(b)	OSH Salem/Junction City	
23		Automated Dispensing	
24		Cabinets.....	\$ 3,500,000
25	(12)	Housing and Community	
26		Services Department,	
27		Local Innovation and Fast	
28		Track (LIFT) Housing,	
29		Permanent Supportive	
30		Housing.....	\$ 410,000,000
31	(13)	Oregon Liquor Control	
32		Commission:	
33	(a)	Liquor Warehouse	
34		[Conveyor System.....	\$ 15,000,000]
35		Conveyor System	\$ 24,000,000
36	(b)	Liquor Warehouse	
37		[Land and Building.....	\$130,455,048]
38		Land and Building.....	\$121,455,048
39	(14)	Department of Education,	
40		Oregon School for the Deaf	
41		ADA Restrooms, Fire Alarm	
42		System Replacement and	
43		Windows Upgrade	\$ 5,500,000
44	(15)	Judicial Department,	
45		Supreme Court Building	

1	Renovation.....	\$ 21,700,000
2	(16) Legislative Administration	
3	Committee, Capitol	
4	Accessibility, Maintenance	
5	and Safety Phase III.....	\$ 19,630,000

6 **SECTION 2.** Section 2, chapter 659, Oregon Laws 2021, as amended by section 2, chapter 23,
7 Oregon Laws 2023, is amended to read:

8 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
9 lished for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses
10 from federal funds collected or received by the state agencies listed, for the acquisition of land and
11 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
12 facilities:

13	(1) Oregon Department of	
14	Aviation, Siletz Bay State	
15	Airport Runway and	
16	Electrical Rehabilitation.....	\$ 3,069,187
17	(2) Oregon Military Department:	
18	(a) Camp Umatilla Barracks	
19	[Facilities.....	\$ 28,243,000]
20	Facilities	\$ 57,743,000
21	(b) Camp Umatilla Guard Shack.....	\$ 1,100,000
22	(c) Washington County	
23	[Readiness Center	\$ 22,700,000]
24	Readiness Center	\$ 26,000,000

25 **SECTION 3.** Section 2, chapter 597, Oregon Laws 2023, is amended to read:

26 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
27 lished for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses
28 from federal funds collected or received by the state agencies listed, for the acquisition of land and
29 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
30 facilities:

31	(1) Oregon Department of	
32	Aviation:	
33	(a) Aurora Airport Obstruction	
34	Removal and Easement.....	\$ 1,386,000
35	(b) Aurora Airport Runway	
36	17-35 Rehab.....	\$ 2,475,000
37	(c) Chiloquin Airport	
38	Obstruction Removal.....	\$ 1,188,000
39	(d) Cottage Grove Airport	
40	EA and Apron Rehab.....	\$ 1,479,500
41	(e) Lebanon Airport Taxiway	
42	Reconstruct/Drain	\$ 4,737,919
43	(2) Oregon Military Department[,]:	
44	(a) Salem Owen Summers Building	
45	Seismic Strengthening and	

1	[Life Safety Improvements.....	\$ 5,500,000]
2	Life Safety Improvements	\$ 6,710,000
3	(b) Ashland Armory Service	
4	Life Extension.....	\$ 3,513,600
5	(c) Jackson Armory Service	
6	Life Extension.....	\$ 4,000,000
7	(d) Newport Armory Regional	
8	Emergency Enhancement	\$ 1,300,000
9	(e) Pendleton Army Aviation	
10	Support Facility Regional	
11	Emergency Enhancement	\$ 2,500,000
12	(f) Salem Army Aviation	
13	Support Facility Regional	
14	Emergency Enhancement	\$ 3,400,000
15	(g) Medford Field	
16	Maintenance Shop.....	\$ 2,500,000

17 **SECTION 4.** Section 1, chapter 662, Oregon Laws 2019, as amended by section 1, chapter 6,
 18 Oregon Laws 2020 (second special session), is amended to read:

19 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 20 lished for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses
 21 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 22 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 23 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 24 facilities:

25	(1) Oregon Department of	
26	Administrative Services:	
27	(a) Deferred Maintenance	\$ 10,524,000
28	(b) Justice Building	
29	Exterior Updates.....	\$ 5,000,000
30	(c) Revenue Building	
31	Electrical System Upgrades	\$ 10,000,000
32	(d) Portland State Office	
33	Building Upgrades	\$ 8,600,000
34	(e) Wilsonville Building	
35	Purchase.....	\$ 24,000,000
36	(f) Electric Vehicle Charging	
37	Infrastructure.....	\$ 3,800,000
38	(g) Parking Facility Repair	
39	and Upgrades	\$ 2,800,000
40	(h) Security and Security	
41	Systems.....	\$ 2,000,000
42	(i) Oregon State Fair	
43	Horse Barn	\$ 3,000,000
44	(j) Oregon State Fair	
45	Poultry Barn	\$ 2,000,000

1	(k)	Oregon State Fair Facilities	
2		Capital Improvements	\$ 5,325,925
3	(2)	Oregon Military Department:	
4	(a)	Salem and Pendleton	
5		Aviation Facility	
6		Emergency Enhancements	\$ 9,852,000
7	(b)	Salem and Anderson	
8		Readiness Center Service	
9		Life Extension.....	\$ 5,800,000
10	(c)	Jackson Armory Service	
11		Life Extension.....	\$ 4,275,000
12	(d)	Oregon Military Museum.....	\$ 2,000,000
13	(3)	Oregon Youth Authority:	
14	(a)	Tillamook Medical and	
15		[Dental Renovations	\$ 1,521,875]
16		Dental Renovations.....	\$ 2,321,875
17	(b)	MacLaren Infirmary and	
18		Pharmacy Renovation	\$ 1,804,000
19	(c)	Oak Creek Medical and	
20		Dental Clinic Renovations	\$ 1,271,202
21	(d)	Control Room Renovations	\$ 1,772,500
22	(4)	Department of Corrections:	
23	(a)	Radio System Replacement.....	\$ 13,998,225
24	(b)	Camera Systems Upgrades.....	\$ 8,633,804
25	(c)	Capital Improvement and	
26		Renewal.....	\$ 24,478,039
27	(5)	Department of Transportation:	
28	(a)	South Coast Maintenance	
29		Station	\$ 12,000,000
30	(b)	Central Coast Maintenance	
31		Station	\$ 1,883,267
32	(6)	Oregon Department of Aviation:	
33	(a)	Prospect State Airport	
34		Runway Reconstruction.....	\$ 2,160,000
35	(b)	Aurora State Airport	
36		Run-Up Area Construction	\$ 205,000
37	(c)	Condon State Airport	
38		Runway Rehabilitation.....	\$ 260,000
39	(d)	Siletz Bay State Airport	
40		Taxiway Rehabilitation.....	\$ 114,000
41	(7)	Housing and Community	
42		Services Department:	
43	(a)	Local Innovation and Fast	
44		Track (LIFT) Housing.....	\$ 200,000,000
45	(b)	Permanent Supportive	

1	Housing.....	\$ 50,000,000
2	(8) Oregon Judicial Department:	
3	(a) Multnomah County Courthouse	
4	Furnishings and Equipment.....	\$ 8,500,000
5	(b) Oregon Supreme Court	
6	Building Renovation.....	\$ 27,820,000
7	(9) Legislative Administration	
8	Committee, Capitol Accessibility	
9	Maintenance and Safety.....	\$ 68,050,000

10 **SECTION 5.** Section 1, chapter 597, Oregon Laws 2023, is amended to read:

11 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 12 lished for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses
 13 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 14 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 15 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 16 facilities:

17	(1) Oregon Department of	
18	Administrative Services:	
19	(a) Various Deferred	
20	Maintenance Projects	\$ 15,500,000
21	(b) Construction Project	
22	Planning	\$ 3,500,000
23	(c) Gender Neutral Facilities	
24	and Mothers' Rooms.....	\$ 6,500,000
25	(d) Building Automation Systems	\$ 5,000,000
26	(e) Security and Systems	
27	Investment/Upgrades	\$ 2,500,000
28	(f) Portfolio Repositioning	\$ 11,250,000
29	(g) Climate Adaptation and	
30	Net Zero Solutions.....	\$ 2,000,000
31	(h) Capitol Mall Medium Voltage	
32	Design.....	\$ 500,000
33	(i) Parking Lot/EV Charging	
34	Stations.....	\$ 3,000,000
35	(2) Housing and Community	
36	Services Department, Local	
37	Innovation and Fast Track	
38	(LIFT)/Permanent Supportive	
39	Housing Programs.....	\$ 600,000,000
40	(3) Oregon Military Department:	
41	(a) Salem Owen Summers Building	
42	Service Life Extension.....	\$ 2,909,970
43	(b) Salem Owen Summers Building	
44	Seismic Strengthening and	
45	Life Safety Improvements	\$ 5,500,000

1	(c) Medford Field Maintenance	
2	Shop	\$ 5,300,000
3	(4) Department of State Police:	
4	(a) Central Point Office	
5	Expansion.....	\$ 26,500,000
6	(b) Springfield Forensic Lab and	
7	Medical Examiner's Office.....	\$ 21,320,000
8	(c) Springfield Patrol Area	
9	Command Office	\$ 7,278,186
10	(5) Department of Corrections:	
11	(a) Camera System	\$ 8,500,000
12	(b) Capital Improvement and	
13	Renewal.....	\$ 50,000,000
14	(c) Wireless Communication	
15	System.....	\$ 12,900,000
16	(6) Oregon Youth Authority[,]:	
17	(a) Capital Improvements -	
18	All Facilities	\$ 2,750,000
19	(b) Oak Creek Youth	
20	Correctional Facility	\$ 4,000,000
21	(7) Department of Education,	
22	Oregon School for the	
23	Deaf Capital Improvements	\$ 3,500,000
24	(8) State Forestry Department:	
25	(a) Klamath Facility Replacement.....	\$ 1,500,000
26	(b) Salem Airport Hangar	\$ 2,000,000
27	(9) State Department of	
28	Fish and Wildlife, Capital	
29	Improvement and Renewal.....	\$ 2,500,000
30	(10) Oregon Health Authority:	
31	(a) Junction City Single Unit	
32	Remodel.....	\$ 5,000,000
33	(b) PLC System Replacement	\$ 3,000,000
34	(11) Oregon Department of Aviation:	
35	(a) Aurora Airport Obstruction	
36	Removal and Easement.....	\$ 154,000
37	(b) Aurora Airport Runway	
38	17-35 Rehab.....	\$ 275,000
39	(c) Chiloquin Airport	
40	Obstruction Removal.....	\$ 132,000
41	(d) Cottage Grove Airport	
42	EA and Apron Rehab.....	\$ 164,389
43	(e) Lebanon Airport Taxiway	
44	Reconstruct/Drain	\$ 526,436
45	(12) Department of Transportation,	

1	Maintenance Station	
2	Improvements	\$ 38,000,000
3	(13) Legislative Administration	
4	Committee, Capitol	
5	Accessibility, Maintenance	
6	and Safety Phase III.....	\$ 215,000,000

7 **SECTION 6.** Section 3, chapter 597, Oregon Laws 2023, is amended to read:

8 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$327,713,551~~
9 **\$333,713,551** is established for a six-year period beginning July 1, 2023, as the maximum limit for
10 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
11 excluding lottery funds and federal funds, collected or received by the Higher Education Coordi-
12 nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public
13 university, pursuant to agreements between the commission and a public university.

14 **SECTION 7.** Section 5, chapter 597, Oregon Laws 2023, is amended to read:

15 **Sec. 5.** The expiration dates of the project approvals and expenditure limitations authorized by
16 the Legislative Assembly for the following projects are extended to the following dates:

- 17 (1) Oregon Department of
18 Administrative Services:
 - 19 (a) Department of Human Services
20 Building Upgrades (Other Funds)
21 (section 1 (1)(b), chapter 747,
22 Oregon Laws 2017)..... June 30, 2025
 - 23 (b) Employment Building Upgrades
24 (Other Funds) (section 1 (1)(c),
25 chapter 747, Oregon Laws
26 2017)..... June 30, 2025
 - 27 (c) Electrical Upgrades and
28 Replacements (Other Funds)
29 (section 1 (1)(d), chapter 747,
30 Oregon Laws 2017)..... June 30, 2025
 - 31 (d) Capitol Mall Parking Structure
32 Study and Upgrades (Other Funds)
33 (section 1 (1)(e), chapter 747,
34 Oregon Laws 2017)..... June 30, 2025
 - 35 (e) Boiler and Heating Upgrades
36 (Other Funds) (section 1 (1)(g),
37 chapter 747, Oregon Laws
38 2017)..... June 30, 2025
 - 39 **(f) Portland State Office**
40 **Building Renovation (Other**
41 **Funds) (section 1 (1)(j),**
42 **chapter 747, Oregon Laws**
43 **2017)..... June 30, 2025**
- 44 (2) Oregon Department of Aviation:
 - 45 (a) Lebanon Taxi and Apron

- 1 Rehabilitation (Other Funds)
- 2 (section 1 (7)(d), chapter 747,
- 3 Oregon Laws 2017)..... June 30, 2024
- 4 (b) Lebanon Taxi and Apron
- 5 Rehabilitation (Federal Funds)
- 6 (section 2 (4), chapter 747,
- 7 Oregon Laws 2017)..... June 30, 2024
- 8 (3) Oregon Military Department:
- 9 (a) Regional Armory Emergency
- 10 Enhancements (Other Funds)
- 11 (section 1 (2)(a), chapter 747,
- 12 [Oregon Laws 2017] June 30, 2024]
- 13 **Oregon Laws 2017) September 30, 2024**
- 14 (b) Camp Umatilla Regional Training
- 15 Institute Re-Set project (Federal Funds)
- 16 (December 14, 2018, Emergency
- 17 Board Item No. 25, as amended by
- 18 September 25, 2020, Emergency
- 19 Board Item No. 33, as amended
- 20 by section 10, chapter 659,
- 21 [Oregon Laws 2021] June 30, 2024]
- 22 **Oregon Laws 2021) December 31, 2024**
- 23 (4) Department of Corrections:
- 24 (a) Capital Improvements and
- 25 Renewal (Other Funds)
- 26 (section 1 (4)(a), chapter 747,
- 27 Oregon Laws 2017)..... June 30, 2025
- 28 (b) Technology Infrastructure
- 29 (Other Funds) (section 1 (4)(b),
- 30 chapter 747, Oregon Laws
- 31 2017)..... June 30, 2025
- 32 (5) Oregon Youth Authority:
- 33 (a) Rogue Valley Facility
- 34 Improvements (Other Funds)
- 35 (section 1 (3)(c), chapter 747,
- 36 Oregon Laws 2017)..... June 30, 2025
- 37 (b) MacLaren West Cottages
- 38 Renovation (Other Funds)
- 39 (section 1 (3)(b), chapter 747,
- 40 Oregon Laws 2017)..... June 30, 2025
- 41 (c) Capital Improvements (Other
- 42 Funds) (section 1 (3)(a),
- 43 chapter 747, Oregon Laws
- 44 2017)..... June 30, 2025
- 45 (6) Higher Education Coordinating

1 Commission, Public University
2 Capital Construction Bonds
3 (Other Funds) (section 3,
4 chapter 747, Oregon Laws
5 2017)..... June 30, 2025
6 (7) State Forestry Department,
7 Toledo Facility Replacement
8 (Other Funds) (section 1 (9),
9 chapter 747, Oregon Laws
10 2017)..... June 30, 2025

11 **SECTION 8. This 2024 Act being necessary for the immediate preservation of the public**
12 **peace, health and safety, an emergency is declared to exist, and this 2024 Act takes effect**
13 **on its passage.**

14
