## HOUSE AMENDMENTS TO HOUSE BILL 5202

By JOINT COMMITTEE ON WAYS AND MEANS

## March 7

On <u>page 1</u> of the printed bill, line 2, after the semicolon delete the rest of the line and delete line 3 and insert "amending section 1, chapter 662, Oregon Laws 2019, sections 1 and 2, chapter 659, Oregon Laws 2021, and sections 1, 2, 3 and 5, chapter 597, Oregon Laws 2023; and declaring an emergency.".

Delete lines 5 through 29 and delete pages 2 through 5 and insert:

"SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by section 1, chapter 112,
Oregon Laws 2022, and section 1, chapter 23, Oregon Laws 2023, is amended to read:

"Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1)	Oregon Department of		
	Administrative Services:		
(a)	Deferred Maintenance	\$	15,500,000
(b)	Gender Neutral Facilities		
	and Mothers' Rooms	\$	10,000,000
(c)	Capitol Mall Parking		
	Structure Improvements	\$	2,750,000
(d)	Dome Building and		
	Yaquina Hall Improvements	\$	1,500,000
(e)	Climate Adaptation and		
	Net Zero Solutions	\$	2,000,000
(f)	Parking Lot Improvements		
	and EV Charging Station		
	Expansions	\$	2,000,000
(g)	Executive Building Interior		
	and Seismic Renovation	\$	45,000,000
(h)	North Valley Complex		
	Infrastructure Upgrades/		
	Tenant Improvements	\$	77,000,000
(i)	Yellow Parking Lot Paving	\$	4,000,000
(j)	State Facilities Security		
	and Capital Improvements	\$	10,000,000
	<ul> <li>(a)</li> <li>(b)</li> <li>(c)</li> <li>(d)</li> <li>(e)</li> <li>(f)</li> <li>(g)</li> <li>(h)</li> <li>(i)</li> </ul>	Administrative Services:  (a) Deferred Maintenance	Administrative Services:  (a) Deferred Maintenance

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1	(2)	Oregon Military Department:	
2	(a)	Ashland Armory Service	
3		Life Extension	\$ 5,373,235
4	(b)	Corvallis Armory Service	
5		Life Extension	\$ 4,317,605
6	(c)	Washington County	
7		Readiness Center	\$ 5,300,000
8	(3)	Oregon Youth Authority:	
9	(a)	Camp Riverbend Dorm	
10		[Renovation	\$ 6,867,101]
11		Renovation	\$ 10,367,101
12	(b)	Capital Improvements	\$ 6,742,239
13	(c)	MacLaren West Cottages	
14		Renovations	\$ 8,000,000
15	(d)	Tillamook Dorm	
16		[Renovation	\$ 10,279,899]
17		Renovation	\$ 13,879,899
18	(4)	Department of Corrections:	
19	(a)	Capital Improvement and	
20		Renewal	\$ 70,000,000
21	(b)	Off-Net Telephone	
22		Infrastructure	\$ 3,508,206
23	(5)	Oregon State Police:	
24	(a)	Central Point Office Expansion	\$ 33,961,269
25	(b)	Springfield Forensic Lab and	
26		Medical Examiner's Office	\$ 61,982,733
27	(c)	Springfield Patrol Area	
28		Command Office	\$ 14,261,687
29	(6)	Department of Transportation:	
30	(a)	Meacham Maintenance	
31		Station	\$ 12,000,000
32	(b)	South Coast Maintenance	
33		Station	\$ 16,200,000
34	(c)	Region 3-5 Headquarters	
35		$[HVAC\ Upgrades$	\$ 3,800,000]
36		HVAC Upgrades	\$ 6,050,000
37	(7)	Oregon Department of	
38		Aviation, Siletz Bay State	
39		Airport Runway and	
40		$Electrical\ Rehabilitation$	\$ 320,000
41	(8)	State Forestry Department:	
42	(a)	Santiam District Office	
43		Replacement	\$ 2,500,000
44	(b)	Toledo Facility	
45		Replacement Phase II	\$ 1,632,842

1	(9)	Oregon Department of
2		Fish and Wildlife, Capital
3		Improvement and Renewal \$ 5,000,000
4	(10)	State Parks and Recreation
5		Department, Capital
6		Improvement and Renewal \$ 50,000,000
7	(11)	Oregon Health Authority:
8	(a)	OSH Salem Well Water
9		Treatment Facility \$ 4,492,750
10	(b)	OSH Salem/Junction City
11		Automated Dispensing
12		Cabinets\$ 3,500,000
13	(12)	Housing and Community
14		Services Department,
15		Local Innovation and Fast
16		Track (LIFT) Housing,
17		Permanent Supportive
18		Housing\$410,000,000
19	(13)	Oregon Liquor Control
20		Commission:
21	(a)	Liquor Warehouse
22		[Conveyor System \$ 15,000,000]
23		Conveyor System \$ 24,000,000
24	(b)	Liquor Warehouse
25		[Land and Building \$130,455,048]
26		Land and Building \$121,455,048
27	(14)	Department of Education,
28		Oregon School for the Deaf
29		ADA Restrooms, Fire Alarm
30		System Replacement and
31		Windows Upgrade \$ 5,500,000
32	(15)	Judicial Department,
33		Supreme Court Building
34		Renovation \$ 21,700,000
35	(16)	Legislative Administration
36		Committee, Capitol
37		Accessibility, Maintenance
38		and Safety Phase III \$ 19,630,000
39	" <u>SE</u>	CTION 2. Section 2, chapter 659, Oregon Laws 2021, as amended by section 2, chapter 23,
40	_	Laws 2023, is amended to read:
41		c. 2. Notwithstanding any other law limiting expenditures, the following amounts are estab-
42		or a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses
43	from fed	leral funds collected or received by the state agencies listed, for the acquisition of land and

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facilities:

the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and

1	(1)	Oregon Department of
2		Aviation, Siletz Bay State
3		Airport Runway and
4		Electrical Rehabilitation \$ 3,069,187
5	(2)	Oregon Military Department:
6	(a)	Camp Umatilla Barracks
7		[Facilities \$ 28,243,000]
8		Facilities \$ 57,743,000
9	(b)	Camp Umatilla Guard Shack \$ 1,100,000
10	(c)	Washington County
11		[Readiness Center \$ 22,700,000]
12		Readiness Center \$ 26,000,000
13	"SE	CTION 3. Section 2, chapter 597, Oregon Laws 2023, is amended to read:
14	"Sec	<b>c. 2.</b> Notwithstanding any other law limiting expenditures, the following amounts are estab-
15	lished fo	or a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses
16	from fed	eral funds collected or received by the state agencies listed, for the acquisition of land and
17	the acqu	isition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
18	facilities	:
19	(1)	Oregon Department of
20		Aviation:
21	(a)	Aurora Airport Obstruction
22		Removal and Easement \$ 1,386,000
23	(b)	Aurora Airport Runway
24		17-35 Rehab\$ 2,475,000
25	(c)	Chiloquin Airport
26		Obstruction Removal \$ 1,188,000
27	(d)	Cottage Grove Airport
28		EA and Apron Rehab \$ 1,479,500
29	(e)	Lebanon Airport Taxiway
30		Reconstruct/Drain\$ 4,737,919
31	(2)	Oregon Military Department[,]:
32	(a)	Salem Owen Summers Building
33		Seismic Strengthening and
34		[Life Safety Improvements \$ 5,500,000]
35		Life Safety Improvements \$ 6,710,000
36	<b>(b)</b>	Ashland Armory Service
37		Life Extension \$ 3,513,600
38	<b>(c)</b>	Jackson Armory Service
39		Life Extension \$ 4,000,000
40	<b>(d)</b>	Newport Armory Regional
41		Emergency Enhancement \$ 1,300,000
42	(e)	Pendleton Army Aviation
43		Support Facility Regional
44		Emergency Enhancement \$ 2,500,000
45	<b>(f)</b>	Salem Army Aviation

1		Support Facility Regional
2		Emergency Enhancement \$ 3,400,000
3	( <b>g</b> )	Medford Field
4		Maintenance Shop \$ 2,500,000
5	" <u>SE</u>	CCTION 4. Section 1, chapter 662, Oregon Laws 2019, as amended by section 1, chapter 6,
6	Oregon	Laws 2020 (second special session), is amended to read:
7	"Se	c. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-
8	lished fo	or a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses
9	from fee	es, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
10	and fed	eral funds, collected or received by the state agencies listed, for the acquisition of land and
11	the acqu	uisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
12	facilities	3:
13	(1)	Oregon Department of
14		Administrative Services:
15	(a)	Deferred Maintenance \$ 10,524,000
16	(b)	Justice Building
17		Exterior Updates \$ 5,000,000
18	(c)	Revenue Building
19		Electrical System Upgrades \$ 10,000,000
20	(d)	Portland State Office
21		Building Upgrades \$ 8,600,000
22	(e)	Wilsonville Building
23		Purchase \$ 24,000,000
24	(f)	Electric Vehicle Charging
25		Infrastructure \$ 3,800,000
26	(g)	Parking Facility Repair
27		and Upgrades \$ 2,800,000
28	(h)	Security and Security
29		Systems \$ 2,000,000
30	(i)	Oregon State Fair
31		Horse Barn \$ 3,000,000
32	(j)	Oregon State Fair
33		Poultry Barn \$ 2,000,000
34	(k)	Oregon State Fair Facilities
35		Capital Improvements \$ 5,325,925
36	(2)	Oregon Military Department:
37	(a)	Salem and Pendleton
38		Aviation Facility
39		Emergency Enhancements \$ 9,852,000
40	(b)	Salem and Anderson
41		Readiness Center Service
42		Life Extension \$ 5,800,000
43	(c)	Jackson Armory Service
44		Life Extension

Oregon Military Museum..... \$ 2,000,000

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1	(3)	Oregon Youth Authority:
2	(a)	Tillamook Medical and
3		[Dental Renovations \$ 1,521,875]
4		Dental Renovations \$ 2,321,875
5	(b)	MacLaren Infirmary and
6		Pharmacy Renovation \$ 1,804,000
7	(c)	Oak Creek Medical and
8		Dental Clinic Renovations \$ 1,271,202
9	(d)	Control Room Renovations \$ 1,772,500
10	(4)	Department of Corrections:
11	(a)	Radio System Replacement \$ 13,998,225
12	(b)	Camera Systems Upgrades \$ 8,633,804
13	(c)	Capital Improvement and
14		Renewal \$ 24,478,039
15	(5)	Department of Transportation:
16	(a)	South Coast Maintenance
17		Station \$ 12,000,000
18	(b)	Central Coast Maintenance
19		Station \$ 1,883,267
20	(6)	Oregon Department of Aviation:
21	(a)	Prospect State Airport
22		Runway Reconstruction\$ 2,160,000
23	(b)	Aurora State Airport
24		Run-Up Area Construction \$ 205,000
25	(c)	Condon State Airport
26		Runway Rehabilitation \$ 260,000
27	(d)	Siletz Bay State Airport
28		Taxiway Rehabilitation \$ 114,000
29	(7)	Housing and Community
30		Services Department:
31	(a)	Local Innovation and Fast
32		Track (LIFT) Housing \$ 200,000,000
33	(b)	Permanent Supportive
34		Housing\$ 50,000,000
35	(8)	Oregon Judicial Department:
36	(a)	Multnomah County Courthouse
37		Furnishings and Equipment \$ 8,500,000
38	(b)	Oregon Supreme Court
39		Building Renovation \$ 27,820,000
40	(0)	Legislative Administration
41	(9)	
	(9)	Committee, Capitol Accessibility
42	(9)	Committee, Capitol Accessibility  Maintenance and Safety \$ 68,050,000
42 43		· · · · · ·

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lished for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses

are estab-

1	from fee	es, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds			
2	and fede	and federal funds, collected or received by the state agencies listed, for the acquisition of land and			
3	the acqu	uisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and			
4	facilities	facilities:			
5	(1)	Oregon Department of			
6		Administrative Services:			
7	(a)	Various Deferred			
8		Maintenance Projects \$ 15,500,000			
9	(b)	Construction Project			
10		Planning \$ 3,500,000			
11	(c)	Gender Neutral Facilities			
12		and Mothers' Rooms \$ 6,500,000			
13	(d)	Building Automation Systems \$ 5,000,000			
14	(e)	Security and Systems			
15		Investment/Upgrades \$ 2,500,000			
16	(f)	Portfolio Repositioning \$ 11,250,000			
17	(g)	Climate Adaptation and			
18		Net Zero Solutions \$ 2,000,000			
19	(h)	Capitol Mall Medium Voltage			
20		Design \$ 500,000			
21	(i)	Parking Lot/EV Charging			
22		Stations\$ 3,000,000			
23	(2)	Housing and Community			
24		Services Department, Local			
25		Innovation and Fast Track			
26		(LIFT)/Permanent Supportive			
27		Housing Programs \$600,000,000			
28	(3)	Oregon Military Department:			
29	(a)	Salem Owen Summers Building			
30		Service Life Extension \$ 2,909,970			
31	(b)	Salem Owen Summers Building			
32		Seismic Strengthening and			
33		Life Safety Improvements \$ 5,500,000			
34	<b>(c)</b>	Medford Field Maintenance			
35		Shop \$ 5,300,000			
36	(4)	Department of State Police:			
37	(a)	Central Point Office			
38		Expansion \$ 26,500,000			
39	(b)	Springfield Forensic Lab and			
40		Medical Examiner's Office \$ 21,320,000			
41	(c)	Springfield Patrol Area			
42		Command Office \$ 7,278,186			
43	(5)	Department of Corrections:			
44	(a)	Camera System \$ 8,500,000			
45	(b)	Capital Improvement and			

1		Renewal\$ 50,000,000
2	(c)	Wireless Communication
3		System\$ 12,900,000
4	(6)	Oregon Youth Authority[,]:
5	(a)	Capital Improvements -
6		All Facilities \$ 2,750,000
7	<b>(b)</b>	Oak Creek Youth
8		Correctional Facility \$ 4,000,000
9	(7)	Department of Education,
10		Oregon School for the
11		Deaf Capital Improvements \$ 3,500,000
12	(8)	State Forestry Department:
13	(a)	Klamath Facility Replacement \$ 1,500,000
14	(b)	Salem Airport Hangar \$ 2,000,000
15	(9)	State Department of
16		Fish and Wildlife, Capital
17		Improvement and Renewal \$ 2,500,000
18	(10)	Oregon Health Authority:
19	(a)	Junction City Single Unit
20		Remodel \$ 5,000,000
21	(b)	PLC System Replacement \$ 3,000,000
22	(11)	Oregon Department of Aviation:
23	(a)	Aurora Airport Obstruction
24		Removal and Easement \$ 154,000
25	(b)	Aurora Airport Runway
26		17-35 Rehab\$ 275,000
27	(c)	Chiloquin Airport
28		Obstruction Removal \$ 132,000
29	(d)	Cottage Grove Airport
30		EA and Apron Rehab \$ 164,389
31	(e)	Lebanon Airport Taxiway
32		Reconstruct/Drain\$ 526,436
33	(12)	Department of Transportation,
34		Maintenance Station
35		Improvements
36	(13)	Legislative Administration
37		Committee, Capitol
38		Accessibility, Maintenance
39	"CD	and Safety Phase III\$215,000,000
40		CTION 6. Section 3, chapter 597, Oregon Laws 2023, is amended to read:
41		c. 3. Notwithstanding any other law limiting expenditures, the amount of [\$327,713,551]
42		3,551 is established for a six-year period beginning July 1, 2023, as the maximum limit for
43		t of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
44	excludin	g lottery funds and federal funds, collected or received by the Higher Education Coordi-

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nating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public

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university, pursuant to agreements between the commission and a public university.
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2
        "SECTION 7. Section 5, chapter 597, Oregon Laws 2023, is amended to read:
 3
        "Sec. 5. The expiration dates of the project approvals and expenditure limitations authorized
 4
    by the Legislative Assembly for the following projects are extended to the following dates:
             Oregon Department of
5
 6
             Administrative Services:
 7
        (a)
             Department of Human Services
             Building Upgrades (Other Funds)
8
 9
             (section 1 (1)(b), chapter 747,
             Oregon Laws 2017)...... June 30, 2025
10
             Employment Building Upgrades
11
        (b)
             (Other Funds) (section 1 (1)(c),
12
             chapter 747, Oregon Laws
13
             2017)...... June 30, 2025
14
             Electrical Upgrades and
15
16
             Replacements (Other Funds)
             (section 1 (1)(d), chapter 747,
17
18
             Oregon Laws 2017)...... June 30, 2025
19
        (d)
             Capitol Mall Parking Structure
             Study and Upgrades (Other Funds)
20
21
             (section 1 (1)(e), chapter 747,
22
             Oregon Laws 2017)...... June 30, 2025
             Boiler and Heating Upgrades
23
        (e)
24
             (Other Funds) (section 1 (1)(g),
25
             chapter 747, Oregon Laws
             2017)...... June 30, 2025
26
27
             Portland State Office
        (f)
28
             Building Renovation (Other
             Funds) (section 1 (1)(j),
29
             chapter 747, Oregon Laws
30
             2017) ...... June 30, 2025
31
        (2)
             Oregon Department of Aviation:
32
33
        (a)
             Lebanon Taxi and Apron
             Rehabilitation (Other Funds)
34
             (section 1 (7)(d), chapter 747,
35
             Oregon Laws 2017)...... June 30, 2024
36
             Lebanon Taxi and Apron
37
             Rehabilitation (Federal Funds)
38
             (section 2 (4), chapter 747,
39
             Oregon Laws 2017)...... June 30, 2024
40
             Oregon Military Department:
41
        (3)
             Regional Armory Emergency
42
        (a)
43
             Enhancements (Other Funds)
44
             (section 1 (2)(a), chapter 747,
             [Oregon Laws 2017) ...... June 30, 2024]
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1		Oregon Laws 2017) September 30, 2024
2	(b)	Camp Umatilla Regional Training
3		Institute Re-Set project (Federal Funds)
4		(December 14, 2018, Emergency
5		Board Item No. 25, as amended by
6		September 25, 2020, Emergency
7		Board Item No. 33, as amended
8		by section 10, chapter 659,
9		[Oregon Laws 2021) June 30, 2024]
10		Oregon Laws 2021) December 31, 2024
11	(4)	Department of Corrections:
12	(a)	Capital Improvements and
13		Renewal (Other Funds)
14		(section 1 (4)(a), chapter 747,
15		Oregon Laws 2017) June 30, 2025
16	(b)	Technology Infrastructure
17		(Other Funds) (section 1 (4)(b),
18		chapter 747, Oregon Laws
19		2017) June 30, 2025
20	(5)	Oregon Youth Authority:
21	(a)	Rogue Valley Facility
22		Improvements (Other Funds)
23		(section 1 (3)(c), chapter 747,
24		Oregon Laws 2017) June 30, 2025
25	(b)	MacLaren West Cottages
26		Renovation (Other Funds)
27		(section 1 (3)(b), chapter 747,
28		Oregon Laws 2017) June 30, 2025
29	(c)	Capital Improvements (Other
30		Funds) (section 1 (3)(a),
31		chapter 747, Oregon Laws
32		2017) June 30, 2025
33	(6)	Higher Education Coordinating
34		Commission, Public University
35		Capital Construction Bonds
36		(Other Funds) (section 3,
37		chapter 747, Oregon Laws
38		2017) June 30, 2025
39	(7)	State Forestry Department,
40		Toledo Facility Replacement
41		(Other Funds) (section 1 (9),
42		chapter 747, Oregon Laws
43		2017) June 30, 2025
44		CCTION 8. This 2024 Act being necessary for the immediate preservation of the public
45	peace,	health and safety, an emergency is declared to exist, and this 2024 Act takes effect

on its passage.".

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