

Enrolled
House Bill 5045

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 359, 423, 428 and 466, chapter 110, Oregon Laws 2022; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1, chapter 433, Oregon Laws 2021, for the biennium ending June 30, 2023, for the payment of expenses of district attorneys, is increased by \$230,000, for reconciliation of personal services expenses.

SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (5), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, for defense of criminal convictions, is decreased by \$3,200,000, for a caseload adjustment.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is decreased by \$1,000,000, for a rebalance.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Appellate Division, is increased by \$1,000,000, for a rebalance.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 470, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for patrol services, criminal investigations, gaming enforcement and Office of the State Fire Marshal, is increased by \$125,040, for position reclassifications.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than

those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, is increased by \$950,000, for federal grants.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Tax Practitioners, is increased by \$30,000, for operational expenses.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 600, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the State Department of Agriculture, for market access, is increased by \$1,000,000, for federal grants.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 600, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the State Department of Agriculture, for natural resources, is decreased by \$600,000, for a rebalance.

SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 600, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the State Department of Agriculture, for food safety, is increased by \$600,000, for a rebalance.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 673, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 673, Oregon Laws 2021, collected or received by the Department of Environmental Quality, for agency management, is increased by \$1,000,000, for operational expenses.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (5), chapter 679, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 679, Oregon Laws 2021, collected or received by the State Department of Fish and Wildlife, for the Habitat Division, is increased by \$500,000, for federal grants.

SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 5, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 5, Oregon Laws 2021, collected or received by the State Department of Geology and Mineral Industries, for geologic survey, is increased by \$740,000, for Laser Imaging, Detection and Ranging data collection.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,

but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Enterprise Goods and Services Division, is increased by \$4,400,000, for the Risk Management program.

SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Enterprise Goods and Services Division, is increased by \$1,500,000, for the Publishing and Distribution program.

SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - Policy Division, is increased by \$6,000,000, for a rebalance.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(b), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - State Data Center Division, for pass-through expenditures, is decreased by \$6,000,000, for a rebalance.

SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter 505, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Administrative Services Division, is increased by \$218,211, for information technology equipment.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter 505, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Elections Division, is increased by \$635,000, for voters' pamphlets.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 505, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Archives Division, is increased by \$100,000, for restoration costs of damaged records.

SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (1), chapter 559, Oregon Laws 2021, for the biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-first Legislative Assembly of the State of Oregon, is decreased by \$750,000, for a rebalance.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (2), chapter 559, Oregon Laws 2021, for the biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-second Legislative Assembly of the State of Oregon, is increased by \$750,000, for a rebalance.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 669, Oregon Laws 2021, for the biennium

ending June 30, 2023, as modified by legislative or Emergency Board action, is decreased by \$77,137,124.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the Employment Department, is decreased by \$25,000,000 for administration of unemployment insurance programs.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 426, Oregon Laws 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 3 and 4, chapter 426, Oregon Laws 2021, but excluding lottery funds and federal funds other than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the Employment Department, for unemployment insurance, shared services and workforce operations, and workforce and economic research, is increased by \$25,000,000, for administration of unemployment insurance programs.

SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$20,000,000, for development of affordable rental homes for purchase.

SECTION 27. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for development of affordable rental homes for purchase.

SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 354, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for development of affordable homes for purchase, is decreased by \$20,000,000.

SECTION 29. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for development of affordable homes for purchase.

SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$4,500,000.

SECTION 31. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$4,500,000, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for down payment assistance grants to culturally responsive organizations to increase homeownership opportunities.

SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 278, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, for housing development, construction, infrastructure, rebuilding, down payment assistance, loans and services associated with wildfire recovery, is decreased by \$27,101,190.

SECTION 33. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$27,101,190, for deposit into the Housing and

Community Services Revolving Account established by ORS 456.574, for housing development, construction, infrastructure, rebuilding, down payment assistance, loans and services associated with wildfire recovery.

SECTION 34. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 357, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for homelessness response and prevention services delivered through agency programs and community partners, is decreased by \$2,500,000.

SECTION 35. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$2,500,000, for deposit into the Emergency Housing Account established by ORS 458.620, for homelessness response and prevention services delivered through agency programs and community partners.

SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received by the Housing and Community Services Department, is increased by \$2,034,948, for rental assistance payments administered under the Oregon Emergency Rental Assistance Program.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 442, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received by the Department of Transportation, for maintenance and emergency relief programs, is increased by \$70,000,000, for emergency relief expenditures.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 442, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received by the Department of Transportation, for the modernization program, is increased by \$200,000,000, for projects under construction.

SECTION 39. In addition to and not in lieu of any other appropriation, there is appropriated to the Commission for the Blind, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$200,000, for the 2023 Salem Summer Work Experience Program.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by \$1,243,756, for vending machine purchases.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by \$349,368, for AWARE automated case management system maintenance and support.

SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected

or received by the Commission for the Blind, is increased by \$25,124, for continuity of operations, disaster recovery and data security.

SECTION 43. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for central services, is decreased by \$33,881, for a rebalance.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for central services, is increased by \$39,000, for a rebalance.

SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for central services, is increased by \$551,946, for a rebalance.

SECTION 46. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs, is increased by \$1,830,866, for a rebalance.

SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$130,888, for a rebalance.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by \$2,401,175, for a rebalance.

SECTION 49. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by \$17,968,808, for a rebalance.

SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$1,719,139, for a rebalance.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$23,616,084, for a rebalance.

SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for child welfare programs, is decreased by \$86,433,494, for a rebalance.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for child welfare programs, is increased by \$13,027,468, for a rebalance.

SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for child welfare, is increased by \$5,377,215, for a rebalance.

SECTION 55. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs, is decreased by \$128,899,352, for a rebalance.

SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$35,576,384, for a rebalance.

SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$131,261,652, for a rebalance.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs, is decreased by \$104,245,636, for a rebalance.

SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal

funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$189,438, for a rebalance.

SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$220,285,146, for a rebalance.

SECTION 61. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by \$7,500,000, for the Oregon Food Bank.

SECTION 62. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs, is increased by \$3,326,000, for grants to distressed long-term care providers.

SECTION 63. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for central services, is increased by \$9,389,138, for various emergency response activities.

SECTION 64. Section 359, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 359. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the period beginning on [*the effective date of this 2022 Act*] **April 4, 2022**, and ending [*January 1, 2023*] **June 30, 2023**, out of the General Fund, the amount of \$285,339 for the staffing and other administrative costs of administering the Summer Learning Program.

SECTION 65. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, for health systems, health policy and analytics, and public health, is decreased by \$284,499,318, for a rebalance.

SECTION 66. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, for health systems, health policy and analytics, and public health, is increased by \$25,000,000, to increase hospital capacity.

SECTION 67. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, for central services, state assessments and enterprise-wide costs, is decreased by \$15,594,500, for a rebalance.

SECTION 68. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 11, chapter 554, Oregon Laws 2021, for the biennium ending June 30, 2023, for carrying out the amendments to ORS 413.201 and 414.231 by sections 1 and 2, chapter 554, Oregon Laws 2021, is decreased by \$15,352,231, for a rebalance.

SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,

collected or received by the Oregon Health Authority, for health systems, health policy and analytics, and public health, is increased by \$452,620,767, for a rebalance.

SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for drug treatment and recovery services, is decreased by \$40,560,000, for a rebalance.

SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 257, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority, for the transfer of the Health Insurance Marketplace from the Department of Consumer and Business Services, is decreased by \$14,870,281, for a rebalance.

SECTION 72. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, for health systems, health policy and analytics, and public health, is decreased by \$5,000,000, for a rebalance.

SECTION 73. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 4, chapter 622, Oregon Laws 2021, for the biennium ending June 30, 2023, for deposit into the Healthy Homes Repair Fund established under ORS 431A.402, is increased by \$5,000,000, for a rebalance.

SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 622, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority from the Healthy Homes Repair Fund established under ORS 431A.402, is increased by \$5,000,000, for a rebalance.

SECTION 75. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance, is decreased by \$16,191,661, to transfer operations to the health policy and analytics budget for a rebalance.

SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8, chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is decreased by \$17,425,293, to transfer operations to the health policy and analytics budget for a rebalance.

SECTION 77. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for health systems, health policy and analytics, and public health, is increased by \$1,442,716,952, for a rebalance.

SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for central services, state assessments and enterprise-wide costs, is increased by \$5,000,000, for a rebalance.

SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 179, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for aging and people with disabilities programs, for a one-time retention incentive payment for eligible nursing facility staff, is decreased by \$4,432,000.

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 180, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for intellectual/developmental disabilities programs, for a one-time retention incentive payment for eligible group home staff, is decreased by \$3,347,000.

SECTION 81. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$757,765, for court mandated expenses, for response to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

SECTION 81a. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$181,864, for nonroutine expenses, for response to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

SECTION 81b. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$150,966, for the Trial Criminal Division, for response to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

SECTION 82. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for operations and health services, is decreased by \$35,624,680, for a rebalance.

SECTION 83. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for correctional services, is decreased by \$3,788,557, for a rebalance.

SECTION 84. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for community corrections, is decreased by \$600,000, for a rebalance.

SECTION 85. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for central administration and administrative services, is increased by \$9,853,046, for a rebalance.

SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 468, Oregon Laws 2021, for the biennium ending

June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections, is increased by \$1,265,024, for the State Criminal Alien Assistance Program.

SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 217, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for central administration and administrative services, is decreased by \$15,951,122, for deferred maintenance.

SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 291, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limits for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services, is increased by \$15,951,122.

SECTION 89. Section 428, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 428. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section [95] 291, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for [*the purpose of expenditures and activities to respond to the COVID-19 public health emergency*] **for operations and health services**, is increased by \$363,582.

SECTION 90. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by \$2,832,814, for the establishment of the Oregon Department of Emergency Management.

SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2 (3), chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for emergency management, is decreased by \$6,295,972, for the establishment of the Oregon Department of Emergency Management.

SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for emergency management, is decreased by \$177,610,616, for the establishment of the Oregon Department of Emergency Management.

SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by \$1,259,149, due to federal reimbursement of disaster funding.

SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 233, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased by \$2,832,814.

SECTION 95. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 234, chapter 110, Oregon Laws 2022, for the biennium end-

ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 234, chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emergency Management, for administration, is increased by \$6,295,972.

SECTION 96. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 238, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in section 237, chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emergency Management, for preparedness and response, is increased by \$11,805,365.

SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 240, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limits for payment of expenses from federal funds, other than those described in section 237, chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emergency Management, for mitigation and recovery, is increased by \$165,805,251.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 233, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased by \$3,558,000, for construction costs of the Emergency Communications Center.

NOTE: Section 99 was deleted. Subsequent sections were not renumbered.

SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, is increased by \$3,650,000, for transaction costs for the sale of parcels at Mill Creek Corporate Center.

SECTION 101. Notwithstanding any other law limiting expenditures, the amount of \$6,143,428 is established for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for the acceptance and use of funds from the Federal Emergency Management Agency for reimbursement of expenditures related to COVID-19 emergency response activities and personal protective equipment purchases.

SECTION 102. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 10, chapter 529, Oregon Laws 2021, for the biennium ending June 30, 2023, for the purpose of carrying out the provisions of sections 2 to 7, chapter 529, Oregon Laws 2021, is decreased by \$5,000,000.

SECTION 103. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$5,000,000, for deposit in the Oregon Brownfield Properties Revitalization Fund established by ORS 285A.198.

SECTION 104. Notwithstanding any other law limiting expenditures, the amount of \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department from the Oregon Brownfield Properties Revitalization Fund established by ORS 285A.198.

SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 83, chapter 110, Oregon Laws 2022, for the biennium

ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for business, innovation and trade, for the Rural Broadband Capacity Program, is decreased by \$287,800.

SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 607, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in section 2, chapter 607, Oregon Laws 2021, collected or received by the Department of State Lands, for Common School Fund Programs, is increased by \$3,306,848, for the payment of expenses related to the removal and cleanup of abandoned and derelict vessels.

SECTION 107. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (2), chapter 665, Oregon Laws 2021, for the biennium ending June 30, 2023, for field services, is decreased by \$1,500,000.

SECTION 108. Notwithstanding any other provision of law, the allocation made to the Public Defense Services Commission at the December 9, 2022, meeting of the Emergency Board (Item No. 3), for the unrepresented defendants/persons crisis, is decreased by \$3,618,664, which amount is available for general governmental purposes.

SECTION 109. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$715,885, for nonroutine expenses, for the unrepresented defendants/persons crisis.

SECTION 110. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$2,902,779, for court mandated expenses, for the unrepresented defendants/persons crisis.

SECTION 111. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Executive Division, is decreased by \$50,000, for a rebalance.

SECTION 112. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Compliance, Audit, and Performance Division, is decreased by \$600,000, for a rebalance.

SECTION 113. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Appellate Division, is decreased by \$500,000, for a rebalance.

SECTION 114. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Trial Criminal Division, is decreased by \$3,756,581, for a rebalance.

SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for nonroutine expenses, is increased by \$865,026, for a rebalance.

SECTION 116. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for court mandated expenses, is increased by \$3,291,555, for a rebalance.

SECTION 117. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Juvenile Division, is increased by \$1,375,000, for a rebalance.

SECTION 118. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Administrative Services Division, is decreased by \$475,000, for a rebalance.

SECTION 119. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 28, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, to implement the provisions of chapter 400, Oregon Laws 2021, is decreased by \$150,000, for a rebalance.

SECTION 120. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 241, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for debt service, is decreased by \$9,930.

SECTION 121. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|--|--|------------------|
| Oregon Department of Administrative Services: | | |
| Debt service | | |
| General Fund | Ch. 425 1(6) | +402,650 |
| Other funds | Ch. 425 2(12) | -1,999,510 |
| Lottery funds | Ch. 425 3 | -200,180 |
| Department of Revenue: | | |
| Debt service | | |
| General Fund | Ch. 441 1(7) | -282,850 |
| Oregon Liquor and Cannabis Commission: | | |
| Debt service | | |
| Other funds | Ch. 669 228 | -129,720 |

(2) ECONOMIC DEVELOPMENT.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|----------------------|--|------------------|
|----------------------|--|------------------|

Oregon Business Development

Department:

Debt service

| | | |
|---------------|--------------|----------|
| General Fund | Ch. 560 1(3) | -963,130 |
| Lottery funds | Ch. 560 3(4) | -172,640 |

Department of Veterans'

Affairs:

Debt Service

| | | |
|---------------|--------------|----------|
| Lottery funds | Ch. 471 2(4) | -248,930 |
|---------------|--------------|----------|

Housing and Community

Services Department:

Debt service

| | | |
|---------------|-------------|------------|
| General Fund | Ch. 556 5 | -2,485,600 |
| Lottery funds | Ch. 669 280 | -6,920 |

(3) EDUCATION.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|---------------------------------|--|------------------|
| Department of Education: | | |
| Debt service | | |
| General Fund | Ch. 603 4 | -29,290 |
| Higher Education | | |
| Coordinating Commission: | | |
| Public university | | |
| debt service | | |
| General Fund | Ch. 660 1(10)(a) | -192,100 |
| Financial Assistance | | |
| Management Information | | |
| System debt service | | |
| General Fund | Ch. 669 52 | -44,400 |

(4) HUMAN SERVICES.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|---------------------------------|--|------------------|
| Oregon Health Authority: | | |
| Debt service | | |
| General Fund | Ch. 668 1(5) | -123,840 |

(5) LEGISLATIVE BRANCH.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | Adjustment | \$ |
|--|--|------------|----|
| Legislative Administration Committee: | | | |
| Debt service | | | |
| General Fund | Ch. 559 1(2) | -38,840 | |

(6) NATURAL RESOURCES.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | Adjustment | \$ |
|---|--|------------|----|
| State Forestry Department: | | | |
| Debt service | | | |
| General Fund | Ch. 605 1(5) | -365,650 | |
| Other funds | Ch. 605 2(7) | -402,050 | |
| State Parks and Recreation Department: | | | |
| Debt service | | | |
| General Fund | Ch. 669 177 | -94,500 | |
| Lottery funds | Ch. 561 3 | -206,340 | |
| State Department of Fish and Wildlife: | | | |
| Debt service | | | |
| General Fund | Ch. 679 1(4) | -23,950 | |
| Water Resources Department: | | | |
| Debt service | | | |
| Lottery funds | Ch. 665 2 | -1,530,570 | |

(7) PUBLIC SAFETY.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | Adjustment | \$ |
|-----------------------------------|--|------------|----|
| Department of Corrections: | | | |
| Debt service | | | |

| | | |
|------------------------------------|--------------|------------|
| General Fund | Ch. 468 1(5) | -9,127,930 |
| Oregon Military Department: | | |
| Debt service | | |
| General Fund | Ch. 662 1(5) | -1,346,370 |
| Department of State Police: | | |
| Debt service | | |
| General Fund | Ch. 669 19 | -183,630 |
| Oregon Youth Authority: | | |
| Debt service | | |
| General Fund | Ch. 430 1(6) | -1,506,310 |

(8) TRANSPORTATION.

| Agency/Program/Funds | 2021 | |
|--|------------------------------------|------------------|
| | Oregon Laws Chapter/ Section | \$ Adjustment |
| Department of Transportation: | | |
| Debt service | | |
| Lottery funds | Ch. 442 4 | -161,840 |

SECTION 122. Section 423, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 423. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the General Fund, the following amounts for distribution to the following entities for the following purposes:

- (1) Grande Ronde Hospital
Foundation for [the expansion]
[of the Surgical Center and]
[facilities] \$ 5,000,000
hospital equipment..... \$ 5,000,000
- (2) City of Ashland for the
Briscoe School Rehabilitation..... \$ 1,300,000
- (3) Marion-Polk Food Share for
the AWARE Food Bank \$ 2,407,500
- (4) Farmworker Housing Development
Corporation for the Cipriano
Ferrell Education Center
Renovation \$ 1,000,000
- (5) Heart of Oregon Corps
Centralized Campus..... \$ 2,000,000
- (6) Eugene Civic Alliance
Civic Park..... \$ 6,000,000
- (7) Lane County Fairgrounds
Multi-Use Facility..... \$ 7,500,000
- (8) Central Oregon
Intergovernmental Council

| | | |
|------|---|--------------|
| | for the CORE3 (Central OR Ready, Responsive, Resilient) program | \$ 9,500,000 |
| (9) | Columbia Gorge Children's Advocacy Center (DBA SafeSpace) for the Child Abuse Assessment Center..... | \$ 2,000,000 |
| (10) | City of Corvallis for Martin Luther King, Jr. (MLK) Park enhancements..... | \$ 4,000,000 |
| (11) | Prairie City School District #4 for the Bates Building renovation..... | \$ 430,000 |
| (12) | Prairie City Senior Citizens for building renovation..... | \$ 113,870 |
| (13) | Kids Club of Harney County to support phase 2 of the Geno's Youth Center..... | \$ 1,340,213 |
| (14) | Oregon Food Bank for the statewide warehouse | \$ 5,000,000 |
| (15) | City of Wilsonville for the Transit Center | \$ 1,926,000 |
| (16) | Grant County Senior Citizens Association for the Senior Center flooring and air purification system | \$ 36,129 |
| (17) | City of Independence to support the 9th Street Lift Station upgrade..... | \$ 2,000,000 |
| (18) | Benton County Crisis Center..... | \$ 5,450,002 |
| (19) | Peace Village to support SquareOne Villages | \$ 3,300,000 |
| (20) | MountainStar Family Relief Nursery to support the La Pine Satellite Location..... | \$ 165,000 |
| (21) | Lane County for Emergency Response Functionality..... | \$ 5,000,000 |
| (22) | Health Care Hub of South Deschutes County for the La Pine Community Health Center | \$ 3,000,000 |
| (23) | Cultivate Initiatives for the Resource Hub and Navigation Center | \$ 2,950,000 |
| (24) | City of Salem to support Navigation Center..... | \$ 1,900,000 |
| (25) | The Canby Center to support Thriving Together capital improvements | \$ 1,125,000 |
| (26) | City of Monmouth to support the skate park replacement and recreation park | |

| | | |
|---|----|-----------|
| improvements | \$ | 525,000 |
| (27) Wheeler County to support the Glover Hall renovation | \$ | 405,000 |
| (28) Community Counseling Solutions to support the Northeast Oregon Regional Acute Care Center | \$ | 4,590,000 |
| (29) Newberg School District to support the Old Renne Park improvement | \$ | 750,000 |
| (30) Harney County Cultural Center for County Fairgrounds | \$ | 1,360,000 |
| (31) City of John Day to fund the Grant Union High School roof and the Humbolt Elementary HVAC projects | \$ | 2,250,000 |
| (32) Oasis Village to support transitional housing in Redmond | \$ | 350,000 |
| (33) City of Aurora Fire Station | \$ | 3,800,000 |
| (34) Salem Housing Authority to support Yaquina Hall | \$ | 1,500,000 |
| (35) Wallowa History Center to support the restoration of the Bear-Sleds Ranger District Compound | \$ | 500,000 |

SECTION 123. Section 466, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 466. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|--|--|------------------|
| Oregon Department of Administrative Services: | | |
| Debt service | | |
| General Fund | Ch. 425 1(6) | -62,858 |
| Other funds | Ch. 425 2(12) | +486,025 |
| Lottery funds | Ch. 425 3 | -423,153 |
| Department of Revenue: | | |
| Debt service | | |
| General Fund | Ch. 441 1(7) | -71,491 |

(2) ECONOMIC DEVELOPMENT.

| Agency/Program/Funds | 2021 | | \$ |
|-----------------------------|------------------------------------|------------|------------|
| | Oregon Laws Chapter/ Section | Adjustment | |
| Oregon Business Development | | | |
| Department: | | | |
| Debt service | | | |
| General Fund | Ch. 560 1(3) | | -8,955 |
| Lottery funds | Ch. 560 3(4) | | -3,403,866 |
| Other funds | Ch. 669 212 | | +3,412,834 |

(3) EDUCATION.

| Agency/Program/Funds | 2021 | | \$ |
|---|------------------------------------|------------|-------------------|
| | Oregon Laws Chapter/ Section | Adjustment | |
| Department of Education: | | | |
| Debt service | | | |
| General Fund | Ch. 603 4 | | -233,678 |
| Other funds | Ch. 669 36 | | +233,685 |
| Higher Education | | | |
| Coordinating Commission: | | | |
| Public university | | | |
| debt service | | | |
| General Fund | Ch. 660 1(10)(a) | | -1,030,391 |
| Other funds | [Ch. 660 6(2)] | | +695,171 |
| | Ch. 660 6(3) | | +1,030,420 |
| [Community college] | | | |
| Oregon Health and Science University | | | |
| debt service | | | |
| Other funds | [Ch. 660 6(3)] | | +1,030,420 |
| | Ch. 660 6(2) | | +695,171 |

(4) HUMAN SERVICES.

| Agency/Program/Funds | 2021 | | \$ |
|----------------------|------------------------------------|------------|----|
| | Oregon Laws Chapter/ Section | Adjustment | |

Department of Human
Services:

| | | |
|--------------|--------------|----------|
| Debt service | | |
| General Fund | Ch. 606 1(8) | -900,000 |
| Other funds | Ch. 606 2(9) | +944,250 |

(5) JUDICIAL BRANCH.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|----------------------|--|------------------|
| Judicial Department: | | |
| Debt service | | |
| General Fund | Ch. 557 1(5) | -273,641 |

(6) NATURAL RESOURCES.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|----------------------------|--|------------------|
| State Forestry Department: | | |
| Debt service | | |
| General Fund | Ch. 605 1(5) | -656 |
| Other funds | Ch. 605 2(7) | +660 |

(7) PUBLIC SAFETY.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|----------------------------|--|------------------|
| Department of Corrections: | | |
| Debt service | | |
| General Fund | Ch. 468 1(5) | -105,000 |
| Other funds | Ch. 669 5 | +105,000 |
| Department of Justice: | | |
| Debt service | | |
| General Fund | Ch. 427 1(7) | -52,175 |

(8) TRANSPORTATION.

| Agency/Program/Funds | 2021 Oregon Laws Chapter/ Section | \$ Adjustment |
|--|--|------------------|
| Department of Transportation: Debt service | | |
| General Fund | Ch. 442 1(1) | -180 |
| Other funds | Ch. 442 2(18) | +799,991 |
| Lottery funds | Ch. 442 4 | -799,809 |

SECTION 124. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.

Passed by House March 20, 2023

.....
 Timothy G. Sekerak, Chief Clerk of House

.....
 Dan Rayfield, Speaker of House

Passed by Senate March 30, 2023

.....
 Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

.....
 Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

.....
 Shemia Fagan, Secretary of State