

# House Bill 5039

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Transportation for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$9,857,977 for the Rail Division's Passenger Rail Program.**

**SECTION 2. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$25,314,930 for debt service on safety improvement projects.**

**SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:**

17	(1) Capital improvement.....	\$ 17,353,672
18	(2) Maintenance and emergency	
19	relief programs .....	\$ 569,522,213
20	(3) Preservation program.....	\$ 405,190,686
21	(4) Bridge program.....	\$ 557,194,553
22	(5) Operations program.....	\$ 387,436,817
23	(6) Modernization program.....	\$ 169,036,282
24	(7) Special programs.....	\$ 405,120,976
25	(8) Local government program...	\$ 207,530,861
26	(9) Driver and motor vehicle	
27	services .....	\$ 240,865,003

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	(10) Motor carrier transportation	\$	70,609,475
2	(11) Transportation program		
3	development .....	\$	109,235,259
4	(12) Connect Oregon program.....	\$	74,780,796
5	(13) Public transit .....	\$	246,633,720
6	(14) Rail.....	\$	47,150,814
7	(15) Transportation safety .....	\$	19,188,755
8	(16) Central services .....	\$	276,726,216
9	(17) Debt service .....	\$	384,438,233

10     **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
 11 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
 12 of expenses from federal funds other than those described in section 3 of this 2019 Act, col-  
 13 lected or received by the Department of Transportation, for the following purposes:

14	(1) Driver and motor		
15	vehicle services .....	\$	2,103,458
16	(2) Transportation program		
17	development .....	\$	202,339
18	(3) Public transit .....	\$	72,037,003
19	(4) Rail.....	\$	17,096,988
20	(5) Transportation safety .....	\$	20,204,905
21	(6) Central services .....	\$	300,367

22     **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of  
 23 \$118,775,740 is established for the biennium beginning July 1, 2019, as the maximum limit for  
 24 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
 25 nomic Development Fund to the Department of Transportation for debt service.

26     **SECTION 6.** For the biennium beginning July 1, 2019, expenditures by the Department  
 27 of Transportation from federal funds for debt service on Build America Bonds are not lim-  
 28 ited.

29     **SECTION 7.** For the biennium beginning July 1, 2019, expenditures by the Department  
 30 of Transportation from the Oregon Transportation Infrastructure Fund established under  
 31 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

32     **SECTION 8.** This 2019 Act being necessary for the immediate preservation of the public  
 33 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect  
 34 July 1, 2019.

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