

# An Act

ENROLLED SENATE  
BILL NO. 1616

By: Jolley, Treat and Sharp of  
the Senate

and

Sears and Casey of the  
House

An Act relating to general appropriations for the expenses of various agencies of the executive, legislative and judicial departments of the state; defining terms; stating legislative intent; summarizing appropriated funds; summarizing dedicated funds; summarizing interagency funds; summarizing other funds; providing totals; making appropriations to the State Board of Education, the Oklahoma Arts Council, the State Board of Career and Technology Education, the Office of Educational Quality and Accountability, the Oklahoma Educational Television Authority, the Oklahoma State Regents for Higher Education, the Commissioners of the Land Office, the Oklahoma Department of Libraries, the Physician Manpower Training Commission, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma Center for the Advancement of Science and Technology, the Office of the State Auditor and Inspector, the Office of the State Bond Advisor, the State Election Board, the Oklahoma Department of Emergency Management, the Ethics Commission, the Office of the Governor, the Oklahoma House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the Office of Management and Enterprise Services, the Oklahoma Merit Protection Commission, the Military Department of the State of Oklahoma, the Oklahoma State Senate, the Oklahoma Tax Commission, the Office of the State Treasurer, the Oklahoma Space Industry Development Authority, the Department of Transportation, the State Department of Health, the Oklahoma Health Care Authority, the J.D. McCarty Center for Children with

Developmental Disabilities, the Department of Mental Health and Substance Abuse Services, the Oklahoma State University Medical Authority, the University Hospitals Authority, the Oklahoma Department of Veterans Affairs, the Oklahoma Commission on Children and Youth, the Office of Disability Concerns, the Department of Human Services, the Office of Juvenile Affairs, the State Department of Rehabilitation Services, the Oklahoma Department of Agriculture, Food, and Forestry, the Oklahoma Department of Commerce, the Rural Economic Action Plan Fund, the Oklahoma Conservation Commission, the Corporation Commission, the Department of Environmental Quality, the Oklahoma Historical Society, the Oklahoma Horse Racing Commission, the J.M. Davis Memorial Commission, the Department of Labor, the Department of Mines, the Oklahoma Tourism and Recreation Department, the Oklahoma Water Resources Board, the Alcoholic Beverage Laws Enforcement Commission, the Department of Corrections, the Office of the State Fire Marshal, the Oklahoma State Bureau of Investigation, the Council on Law Enforcement Education and Training, the Board of Medicolegal Investigations, the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, the Department of Public Safety, the Office of the Attorney General, the Court of Criminal Appeals, district attorneys and the District Attorneys Council, the Supreme Court, the Oklahoma Indigent Defense System, the Pardon and Parole Board and the Special Cash Fund; stating amounts of the appropriations; stating purposes and restrictions; authorizing and requiring certain expenditures; authorizing and requiring certain transfers; providing for noncodification; and providing effective dates.

SUBJECT: General appropriations

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be codified in the Oklahoma Statutes reads as follows:

A. As used in this section:

1. "Total" shall mean the aggregate total of all fund sources;

2. "Appropriated funds" shall mean those funds identified in Sections 2 through 194 of this act, as well as those identified in Enrolled Senate Bill No. 1584 of the 2nd Session of the 55th Oklahoma Legislature, as appropriated from the General Revenue Fund or from such other funds to the state agencies indicated;

3. "Dedicated funds" shall mean funds available for expenditure by a state agency in a revolving fund or other source identified as available for use by that agency;

4. "Interagency funds" shall mean funds received by one state agency from another state agency for services rendered as provided by law; and

5. "Other funds" shall mean funds received from the federal government or any political subdivision of this state, or pursuant to gifts, grants, contributions or entitlements.

B. It is the intent of the Legislature that amounts identified in this section are identified for informational purposes only and such identification shall not limit the agency to such amounts if additional funding is made available for expenditure in fiscal year 2017. It is the further intent of the Legislature that no ad valorem tax revenue identified as "other funds" in this section be construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
State Board of Education					
FY'17 General Revenue Fund for Financial Support of Public Schools	\$1,038,594,450				\$1,038,594,450
Education Reform Revolving Fund for Financial Support of Public Schools	\$696,954,056				\$696,954,056
Common Education Technology Fund for Financial Support of Public Schools	\$41,168,478				\$41,168,478
FY'17 Mineral Leasing Fund for Financial Support of Public Schools	\$3,610,000				\$3,610,000
FY'15 Mineral Leasing Fund for Financial Support of Public Schools	\$1,113,795				\$1,113,795
FY'17 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$22,116,071				\$22,116,071
FY'15 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$1,281,686				\$1,281,686
FY'17 General Revenue Fund for the Support of Public Schools Activities Fund	\$91,956,442				\$91,956,442
FY'17 General Revenue Fund for Support of Partnership of Math Intervention	\$1,000,000				\$1,000,000
FY'17 General Revenue Fund for the Certified Employee Health Benefit Allowance	\$284,030,744				\$284,030,744

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
FY'17 General Revenue Fund for the Support Personnel Health Benefit Allowance	\$157,999,778				\$157,999,778
FY'17 General Revenue Fund for Administrative and Support Functions of the State Department of Education	\$15,831,344				\$15,831,344
FY'17 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$2,457,341				\$2,457,341
FY'15 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$142,410				\$142,410
FY'17 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$2,457,341				\$2,457,341
FY'15 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$142,410				\$142,410
Constitutional Reserve Fund for Financial Support of Public Schools	\$65,865,088				\$65,865,088
Statistical Survey Revolving Fund 220 for Duties		\$24,000			\$24,000
Grants and Donations Revolving Fund 225 for Duties		\$1,760,000			\$1,760,000
School Investigation Audit Revolving Fund 230 for Duties		\$2,600			\$2,600

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Drug Abuse Education Revolving Fund 235 for Duties		\$85,000			\$85,000
Teachers Certificate Fund 240 for Duties		\$1,184,183			\$1,184,183
Drivers Education Revolving Fund 255 for Duties		\$900,000			\$900,000
Oklahoma Early Intervention Revolving Fund 250 for Duties					\$0
Charter Schools Incentive Revolving Fund 275 for Duties					\$0
State Board of Education Charter School Revolving Fund 277 for Duties		\$10,000			\$10,000
Oklahoma Youth and Government Revolving Fund 286 for Duties		\$1,000			\$1,000
Deer Creek Foundation License Plate Revolving Fund 287 for Duties		\$3,500			\$3,500
Agency Relationship Fund 430 for Duties				\$48,689	\$48,689
School Lunch Division Federal Administration Fund 435 for Duties				\$6,666,410	\$6,666,410
Interagency Reimbursement Fund 443 for Duties			\$100,000		\$100,000
Federal Educational Programs Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Local Revenues				\$1,714,635,816	\$1,714,635,816
Bond Sinking Funds				\$589,864,300	\$589,864,300
Federal Revenues				\$692,173,697	\$692,173,697
State Dedicated Funds				\$487,595,884	\$487,595,884
Intermediate Funds				\$150,264,884	\$150,264,884
School Districts (carry forward and other misc. revenue)				\$1,921,536,473	\$1,921,536,473
Oklahoma Teachers Retirement System Apportionment				\$295,804,717	\$295,804,717
TOTAL	\$2,426,721,434	\$3,970,283	\$100,000	\$5,891,256,292	\$8,322,048,009
State Arts Council					
FY'17 General Revenue Fund for Duties	\$2,938,293				\$2,938,293
Oklahoma Arts Council Arts Education Revolving Fund 200 for Duties		\$40,000			\$40,000
National Endowment for the Arts Federal Fund 440 for Duties				\$733,300	\$733,300
Americans for the Arts State Policy Pilot Program Grant for Duties				\$10,000	\$10,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
State Department of Education for Duties			\$100,395		\$100,395
Art in Public Places		\$85,000			\$85,000
TOTAL	\$2,938,293	\$125,000	\$100,395	\$743,300	\$3,906,988
State Board of Career and Technology Education					
FY'17 General Revenue for Duties	\$114,916,599				\$114,916,599
FY'17 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs	\$2,703,075				\$2,703,075
FY'15 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs	\$156,651				\$156,651
State Career Technology Revolving Fund 200 for Duties	\$500,000	\$350,000	\$450,000		\$1,300,000
Agency Relationship Revolving Fund 430 for Duties			\$21,000,000	\$4,130,000	\$25,130,000
Agency Special Account Fund 730 for Duties		\$200,000			\$200,000
Local Restricted Revenue				\$420,000,000	\$420,000,000
TOTAL	\$118,276,325	\$550,000	\$21,450,000	\$424,130,000	\$564,406,325



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Office of Educational Quality and Accountability					
FY'17 General Revenue Fund for Duties	\$1,177,237				\$1,177,237
Special Cash Fund for Duties	\$500,000				\$500,000
Office of Educational Quality and Accountability Revolving Fund 200 for Duties		\$82,000			\$82,000
Education Leadership Oklahoma Revolving Fund 205 for Duties		\$400,000			\$400,000
Donations Revolving Fund 210 for Duties		\$18,000			\$18,000
Teacher's Competency Examination Revolving Fund 220 for Duties		\$280,000			\$280,000
TOTAL	\$1,677,237	\$780,000	\$0	\$0	\$2,457,237
Oklahoma Educational Television Authority					
FY'17 General Revenue for Duties	\$2,838,163				\$2,838,163
Oklahoma Educational Television Authority Revolving Fund 200 for Duties		\$1,072,489		\$10,225	\$1,082,714
TOTAL	\$2,838,163	\$1,072,489	\$0	\$10,225	\$3,920,877

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma State Regents for Higher Education					
FY'17 General Revenue Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$647,842,367				\$647,842,367
Higher Education Capital Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$41,168,478				\$41,168,478
Oklahoma Student Aid Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$41,168,478				\$41,168,478
Special Cash Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction,					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
renovations or repairs administered by the Regents	\$50,000,000				\$50,000,000
FY'17 General Revenue Fund for allocation by the Oklahoma State Regents for expenditures for concurrent enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma Statutes	\$1,027,450				\$1,027,450
FY'17 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes	\$19,412,996				\$19,412,996
FY'15 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes	\$1,125,036				\$1,125,036
FY'17 General Revenue Fund for General Operating Budget of the Administrative Offices of the Oklahoma State Regents for Higher Education	\$3,877,304				\$3,877,304

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma State Regents Higher Education Revolving Fund 210 for Duties	\$4,000,000			\$2,399,971	\$6,399,971
Architects and Interior Designer Revolving Fund 200 for Architectural and Engineering Courses	\$400,000				\$400,000
Summer Academies Revolving Fund 216 for Duties					\$0
Higher Education Television Instruction Fund 230					\$0
OK Tuition Aid Grants Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
Research Grant Matching Fund (250)					\$0
Federal Funds Support System Active Fund 430 for Duties				\$6,433,956	\$6,433,956
Academic Scholars Trust Fund 910					\$0
Endowment Trust Fund 915					\$0
Higher Learning Access Trust Fund 920 for Duties		\$57,000,000			\$57,000,000
Institutions - Primary Budget				\$1,368,258,954	\$1,368,258,954
Institutions - Sponsored Budget				\$485,120,290	\$485,120,290

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$810,022,109	\$58,000,000	\$0	\$1,862,213,171	\$2,730,235,280
Commissioners of the Land Office					
FY'17 Commissioners of the Land Office Fund for Duties	\$8,538,600				\$8,538,600
Commissioners of the Land Office Revolving Fund 200 for Duties		\$9,000,000	\$200,000		\$9,200,000
Multiyear Education Distribution Stabilization Revolving Fund 210 for Duties		\$23,800,000			\$23,800,000
Commissioners of the Land Office Investment Fee Expense ASA Fund 701 for duties		\$10,750,000			\$10,750,000
Commissioners of the Land Office Gas Purchasing Fund 702 for Duties		\$6,000,000			\$6,000,000
TOTAL	\$8,538,600	\$49,550,000	\$200,000	\$0	\$58,288,600
Physician Manpower Training Commission					
FY'17 General Revenue Fund for Duties	\$3,084,558				\$3,084,558
Special Cash Fund	\$400,000				\$400,000
Physician Manpower Training Commission Residency Match Revolving Fund 205 for Duties		\$230,000			\$230,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Physician Manpower Training Commission Revolving Fund 210 for Duties		\$350,000			\$350,000
Physician Assistant Scholarship Revolving Fund 215 for Duties		\$42,000			\$42,000
Residency Revolving Fund 220 for Duties		\$1,042,345			\$1,042,345
Nurse Student Assistance Revolving Fund 450 for Duties		\$275,000			\$275,000
TOTAL	\$3,484,558	\$1,939,345	\$0	\$0	\$5,423,903
Oklahoma Department of Libraries					
FY'17 General Revenue for Duties	\$4,611,382				\$4,611,382
Oklahoma Department of Libraries Revolving Fund 200 for Duties		\$87,500	\$266,196	\$125,269	\$478,965
Federal Library Fund 400 for Duties				\$2,166,772	\$2,166,772
Federal Pass Through Fund 405 for Duties				\$434,000	\$434,000
Federal Grant Funds Fund 410 for Duties				\$45,000	\$45,000
TOTAL	\$4,611,382	\$87,500	\$266,196	\$2,771,041	\$7,736,119

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Board of Trustees of the Oklahoma School of Science and Mathematics					
Special Cash Fund for Duties	\$6,425,146				\$6,425,146
Oklahoma School for Science and Mathematics Revolving Fund 200 for Duties		\$1,500,000	\$20,000	\$28,000	\$1,548,000
TOTAL	\$6,425,146	\$1,500,000	\$20,000	\$28,000	\$7,973,146
Oklahoma Center for the Advancement of Science and Technology					
FY'17 General Revenue Fund for Duties	\$14,110,140				\$14,110,140
Research Support Revolving Fund 200 for Duties		\$5,644,056		\$200,000	\$5,844,056
Seed-Capital Revolving Fund for Duties		\$3,104,231			\$3,449,759
TOTAL	\$14,110,140	\$8,831,903	\$0	\$200,000	\$23,142,043
State Auditor and Inspector					
FY'17 General Revenue Fund for Duties	\$2,903,905				\$2,903,905
FY'17 General Revenue Fund for the Commission on County Government Personnel Education and Training	\$236,631				\$236,631
State Auditor & Inspector Revolving Fund 200 for Duties	\$500,000	\$25,000	\$3,135,057	\$3,802,178	\$7,462,235

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma State Pension Committee Revolving Fund 215 for Duties		\$100,000			\$100,000
TOTAL	\$3,640,536	\$125,000	\$3,135,057	\$3,802,178	\$10,702,771
State Bond Advisor					
FY'17 General Revenue Fund for Duties	\$110,687				\$110,687
Bond Oversight Revolving Fund 285 for Duties		\$254,413			\$254,413
TOTAL	\$110,687	\$254,413	\$0	\$0	\$365,100
State Election Board					
FY'17 General Revenue Fund for Duties	\$5,393,267				\$5,393,267
Special Cash Fund for Duties	\$2,500,000				\$2,500,000
State Election Board Revolving Fund 200 for Duties		\$400,000	\$45,000		\$445,000
Election System Revolving Fund 205 for Duties				\$220,000	\$220,000
HAVA Special Depository Fund 210 for Duties				\$2,000,000	\$2,000,000
TOTAL	\$7,893,267	\$400,000	\$45,000	\$2,220,000	\$10,558,267



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Department of Emergency Management					
FY'17 General Revenue Fund for Duties	\$503,643				\$503,643
US DOT Matching Funds, Fund 410 for Duties				\$280,304	\$280,304
Odd Federal Year CCA Operation Fund 425 for Duties				\$4,430,965	\$4,430,965
Even Federal Year CCA Operations Fund 440 for Duties				\$2,758,041	\$2,758,041
TOTAL	\$503,643	\$0	\$0	\$7,469,310	\$7,972,953
Ethics Commission					
FY'17 General Revenue Fund for Duties	\$739,754				\$739,754
OK County Campaign, Ethics Revolving Fund 200 for Duties		\$158,000			\$158,000
TOTAL	\$739,754	\$158,000	\$0	\$0	\$897,754
Office of the Governor					
FY'17 General Revenue Fund for Duties	\$1,725,051				\$1,725,051
Interagency Reimbursement Fund 443 for Duties			\$385,000		\$385,000
TOTAL	\$1,725,051	\$0	\$385,000	\$0	\$2,110,051

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma House of Representatives					
FY'17 General Revenue Fund for Duties	\$12,497,306				\$12,497,306
House of Representatives Revolving Fund 200 for Duties					0
TOTAL	\$12,497,306	\$0	\$0	\$0	\$12,497,306
Legislative Service Bureau					
Special Cash Fund for Duties	\$13,892,835				\$13,892,835
Legislative Service Bureau Revolving Fund for Duties					\$0
TOTAL	\$13,892,835	\$0	\$0	\$0	\$13,892,835
Office of the Lieutenant Governor					
FY'17 General Revenue Fund for Duties	\$391,814				\$391,814
TOTAL	\$391,814	\$0	\$0	\$0	\$391,814
Office of Management and Enterprise Services					
Special Cash Fund for Duties	\$18,947,424				\$18,947,424

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
FY'17 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES	\$2,888,409				\$2,888,409
FY'15 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES	\$3,435,375				\$3,435,375
Office of Management and Enterprise Services Revolving Fund 200 for Duties			\$3,734,835	\$1,000,000	\$4,734,835
General Purpose Revolving Fund 201 for Duties			\$1,134,695		\$1,134,695
Risk Management Revolving Fund 205 for Duties			\$37,291,789		\$37,291,789
Centrex Revolving Fund 210 for Duties			\$121,834,233	\$3,000,000	\$124,834,233
OTC & OMES Joint Computer Enhancement Fund 216 for Duties			\$11,805,158		\$11,805,158
Foster Families Protection Fund 223 for Duties		\$718,100			\$718,100
State Use Committee Revolving Fund 225 for Duties	\$200,000	\$296,743			\$496,743
Postal Service Revolving Fund 231 for Duties	\$100,000		\$870,000		\$970,000
Statewide Surplus Property Fund 244 for Duties	\$500,000	\$1,500,000	\$4,248,068		\$6,248,068

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Building & Facility Revolving Fund 245 for Duties	\$2,000,000		\$15,902,998		\$17,902,998
State Facilities Energy Conservation Program Fund 246 for Duties			\$200,000		\$200,000
OK Motor License Agent Indemnity Fund 255 for Duties		\$97,577			\$97,577
Risk Management Fire Protection Revolving Fund 260 for Duties	\$2,000,000	\$1,202,788			\$3,202,788
Risk Management Political Subdivision Fund 262 for Duties		\$203,100			\$203,100
Vendor Fees and Rebates Fund 271 for Duties	\$1,000,000	\$2,948,153			\$3,948,153
Purchasing Training Fund 272 for Duties			\$60,000		\$60,000
State Recycling Revolving Fund 275 for Duties		\$1,560			\$1,560
State Surplus Property Revolving Fund 280 for Duties	\$500,000	\$493,862	\$2,000,000		\$2,993,862
State Construction Revolving Fund 282 for Duties			\$3,176,844		\$3,176,844
Maintenance of State Buildings Revolving Fund 283 for Duties			\$29,484,264		\$29,484,264
Human Capital Management Revolving Fund 284 for Duties			\$26,332		\$26,332

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
EBC Administration Revolving Fund 288 for Duties	\$1,600,000	\$4,210,128			\$5,810,128
State Employee Group Health Insurance Revolving Fund 290 for Duties			\$19,532,056	\$36,273,817	\$55,805,873
Medical Expense Liability Revolving Fund 292 for Duties		\$250,000			\$250,000
OK Print Shop Fund 294 for Duties	\$300,000		\$2,175,000		\$2,475,000
State Motor Pool Fund 296 for Duties	\$1,500,000		\$10,250,941		\$11,750,941
Office of Personnel Management Revolving Fund 298 for Duties	\$300,000		\$546,785		\$846,785
Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
TOTAL	\$35,271,208	\$11,922,011	\$264,273,998	\$42,679,835	\$354,147,052
Oklahoma Merit Protection Commission					
FY'17 General Revenue Fund for Duties	\$379,730				\$379,730
Oklahoma Merit Protection Commission Revolving Fund 200 for Duties		\$15,727	\$3,123		\$18,850
TOTAL	\$379,730	\$15,727	\$3,123	\$0	\$398,580

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Military Department					
FY'17 General Revenue Fund for Duties	\$10,035,604				\$10,035,604
45th Infantry Division Museum Fund 205 for Duties		\$13,000			\$13,000
Oklahoma Military Department Fund 210 for Duties		\$125,000			\$125,000
Income Tax Check off Revolving Fund 220 for Duties		\$7,000			\$7,000
Patriot License Plate Revolving Fund 225 for Duties		\$6,000			\$6,000
Military Justice Fund 230 for Duties		\$0			\$0
Army Federal Reimbursement Fund 400 for Duties				\$25,000,000	\$25,000,000
Air Guard Reimbursement Fund 405 for Duties				\$7,500,000	\$7,500,000
Counter Drug Fund 415 for Duties				\$20,000	\$20,000
State Emergency Fund 424 for Duties				\$1,500,000	\$1,500,000
TOTAL	\$10,035,604	\$151,000	\$0	\$34,020,000	\$44,206,604
Oklahoma State Senate					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
FY'17 General Revenue Fund for Duties	\$9,335,506				\$9,335,506
Oklahoma State Senate Revolving Fund for Duties		\$25,000			\$25,000
TOTAL	\$9,335,506	\$25,000	\$0	\$0	\$9,360,506
Oklahoma Tax Commission					
FY'17 General Revenue Fund for Duties	\$44,336,000				\$44,336,000
Oklahoma Tax Commission Revolving Fund 200 for Duties		\$15,500,000		\$10,000,000	\$25,500,000
OTC & OMES Joint Computer Enhancement Fund 210 for Duties		\$5,300,000			\$5,300,000
Oklahoma Tax Commission Reimbursement Fund 215 for Duties		\$7,300,000			\$7,300,000
License Plate Special Program Fund 220 for Duties		\$20,000			\$20,000
Tax Commission Compliance Fund 225 for Duties		\$1,000,000			\$1,000,000
Used Tire Recycling Indemnity Fund 230 for Duties		\$11,000,000			\$11,000,000
OK Film Enhancement Rebate Program Fund 250 for Duties		\$5,000,000			\$5,000,000
Ad Valorem Reimbursement Fund 285 for Duties					\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$44,336,000	\$45,120,000	\$0	\$10,000,000	\$99,456,000
Office of the State Treasurer					
FY'17 General Revenue Fund for Duties	\$2,720,463				\$2,720,463
Special Cash Fund to pay for state land reimbursements	\$95,000				\$95,000
State Treasurer's Revolving Fund 200 for Duties		\$752,833	\$470,000		\$1,222,833
Secure Lending and Customer Fee Revolving Fund 215 for Duties		\$559,774			\$559,774
Unclaimed Property Fund 260 for Duties		\$3,240,991			\$3,240,991
Unclaimed Property Clearinghouse Fund 265 for Duties		\$5,150,000			\$5,150,000
Seed for OK Kids 275		\$51,000			\$51,000
TOTAL	\$2,815,463	\$9,754,598	\$470,000	\$0	\$13,040,061
Oklahoma Space Industry Development Authority					
FY'17 General Revenue Fund for Duties which will be transferred to the OK Space Industry Development Authority Revolving Fund.	\$305,189				\$305,189



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Space Industry Development Authority Revolving Fund 200 for Duties		\$426,632			\$426,632
Oklahoma Spaceport Management Fund 210 for Duties		\$2,495,896			\$2,495,896
Aerospace Industrial Park Fund 215 for Duties		\$238,037			\$238,037
Federal Fund NASA Fund 400 for Duties				\$272,734	\$272,734
TOTAL	\$305,189	\$3,160,565	\$0	\$272,734	\$3,738,488
Department of Transportation					
Transportation Fund for Duties by which the amount authorized to be expended shall be transferred to the State Highway Construction and Maintenance Fund to be expended in the same manner and for the same purposes as provided by law.	\$154,958,361				\$141,958,361
Railroad Maintenance Revolving Fund 210 for Duties		\$500,000		\$8,000,000	\$8,500,000
Passenger Rail Revolving Fund 211 for Duties		\$2,850,000			\$2,850,000
Highway Construction Materials Fund 220 for Duties		\$400,000			\$400,000
Public Transit Revolving Fund 225 for Duties		\$3,850,000		\$20,000,000	\$23,850,000
County Equipment Revolving Fund 230 for Duties		\$100,000		\$4,000,000	\$4,100,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Weight Station Improvement Revolving Fund 265 for Duties		\$6,000,000	\$8,500,000		\$14,500,000
Rebuilding Oklahoma Access & Driver Safety Fund 275 for Duties		\$531,200,000			\$531,200,000
High Priority Bridge Fund 280 for Duties		\$6,230,000			\$6,230,000
County Improvements for Roads and Bridges (CIRB) Fund 285 for Duties		\$124,000,000		\$30,000,000	\$154,000,000
Construction & Maintenance Fund 310 for Duties		\$15,000,000	\$42,000,000	\$174,638,307	\$231,638,307
CMIA Programs Disbursing Fund 340 for Duties				\$451,349,714	\$451,349,714
TOTAL	\$154,958,361	\$690,130,000	\$50,500,000	\$687,988,021	\$1,570,576,382
State Department of Health					
FY'17 General Revenue Fund for Duties	\$53,703,390				\$53,703,390
Kidney Health Revolving Fund 202 for Duties	\$575,108				\$575,108
Genetic Counseling License Revolving Fund 203 for Duties		\$17,085			\$17,085
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,600,000			\$1,600,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$5,000			\$5,000
Public Health Special Revolving Fund 210 for Duties	\$400,000	\$35,817,074	\$2,267,800	\$33,752,864	\$72,237,738
Nursing Facility Administrative Penalties Fund 211 for Duties	\$300,000	\$12,000			\$312,000
Home Health Care Revolving Fund 212 for Duties		\$181,636			\$181,636
Oklahoma National Background Check Fund 216 for Duties		\$2,084,362			\$2,084,362
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$298,115			\$298,115
Breast Cancer Act Revolving Fund 225 for Duties		\$55,000			\$55,000
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0			\$0
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$60,526			\$60,526
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$4,000			\$4,000
Oklahoma Prevent Birth Defects, Premature Birth &					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Infant Mortality Fund 233 for Duties		\$0			\$0
Oklahoma Lupus Revolving Fund 235 for Duties		\$0			\$0
Trauma Care Assistance Revolving Fund 236 for Duties		\$27,751,722			\$27,751,722
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$9,166			\$9,166
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0
Child Abuse Prevention Revolving Fund 265 for Duties		\$123,352			\$123,352
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$20,000			\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$2,193,962			\$2,193,962
Dental Loan Repayment Revolving Fund 284 for Duties		\$550,000			\$550,000
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$0			\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties		\$260,481			\$260,481

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
CMIA Programs Disbursing Fund 340 for Duties				\$64,000,000	\$64,000,000
Federal Funds Revolving Fund 400 for Duties			\$55,361,323	\$112,140,621	\$167,501,944
TOTAL	\$54,978,498	\$73,543,481	\$57,629,123	\$209,893,485	\$396,044,587
Oklahoma Health Care Authority					
FY'17 General Revenue Fund for Duties	\$664,406,159				\$664,406,159
Special Cash Fund for Duties	\$109,956,855				\$109,956,855
Tobacco Settlement Fund for Duties	\$13,687,500				\$13,687,500
State Dental Fund for Medicaid Services for Children	\$1,000,000				\$1,000,000
Special Cash Fund for Duties	\$200,000,000				\$200,000,000
Oklahoma Health Care Authority Revolving Fund 200 for Duties		\$10,713,370	\$1,314,126	\$99,924,485	\$111,951,981
Health Employment and Economy Improvement Act Revolving Fund 245 for Duties	\$2,000,000	\$20,692,702		\$44,639,135	\$67,331,837
CMIA Programs Disbursing Fund 340 for Duties		\$689,420,975	\$638,615,609	\$3,084,370,677	\$4,412,407,261
TOTAL	\$991,050,514	\$720,827,047	\$639,929,735	\$3,228,934,297	\$5,580,741,593

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
J.D. McCarty Center for Children With Developmental Disabilities					
FY'17 General Revenue Fund for Duties	\$3,895,191				\$3,895,191
J.D. McCarty Center Handicapped Revolving Fund 210 for Duties		\$3,281,091			\$3,281,091
Gifts and Bequests Revolving Fund 215 for Duties		\$99,675			\$99,675
SoonerCare (Medicaid Provider Payments from OHCA)		.	\$14,764,117		\$14,764,117
Contractual Service payments from Public Schools			\$312,598		\$312,598
Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care			\$88,559		\$88,559
TOTAL	\$3,895,191	\$3,380,766	\$15,165,274	\$0	\$22,441,231
Department of Mental Health and Substance Abuse Services					
FY'17 General Revenue Fund for Duties	\$299,823,085				\$299,823,085
Special Cash Fund for Duties	\$24,000,000				\$24,000,000
Department of Mental Health Revolving Fund 200 for Duties	\$1,000,000	\$14,399,114	\$50,540,091		\$65,939,205

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Drug Abuse Education and Treatment Revolving Fund 220 for Duties		\$557,914			\$557,914
Capital Outlay Fund 230 for Duties		\$5,978			\$5,978
Group Housing Loan Revolving Fund 240 for Duties		\$3,338			\$3,338
Community Based Substance Abuse Revolving Fund 245 for Duties		\$540,341	\$123,865		\$664,206
Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties		\$19,101			\$19,101
Medicaid Administration Claiming Fund 260 for Duties		\$12,015			\$12,015
Federal Funds Revolving Fund 410 for Duties				\$15,360,403	\$15,360,403
Federal Funds Revolving Fund 440 for Duties				\$4,455,055	\$4,455,055
Substance Abuse Block Grant Revolving Fund 445 for Duties				\$15,803,827	\$15,803,827
TOTAL	\$324,823,085	\$15,537,801	\$50,663,956	\$35,619,285	\$426,644,127
Oklahoma State University Medical Authority					
FY'17 General Revenue Fund for Duties	\$10,163,028				\$10,163,028

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
OSU Medical Authority Disbursing Fund 290 for Duties		\$4,426,394	\$1,584,000		\$6,010,394
TOTAL	\$10,163,028	\$4,426,394	\$1,584,000	\$0	\$16,173,422
University Hospitals Authority					
FY'17 General Revenue Fund for Duties	\$34,886,725				\$34,886,725
University Hospitals Authority Disbursing Fund 201 for Duties		\$514,302	\$78,202,759		\$78,717,061
Children's Donated Fund 215 for Duties		\$80,500			\$80,500
TOTAL	\$34,886,725	\$594,802	\$78,202,759	\$0	\$113,684,286
Oklahoma Department of Veterans Affairs					
FY'17 General Revenue Fund for Duties	\$29,357,287				\$29,357,287
War Veterans Commission Revolving Fund 210 for Duties		\$170,000			\$170,000
Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties	\$1,700,000	\$24,656,539			\$26,356,539
Oklahoma Honor Flights Revolving Fund 225 for Duties					\$0



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Buffalo Soldier License Plates Revolving Fund 230 for Duties		\$2,200			\$2,200
Federal Funds Revolving Fund 400 for Duties				\$90,831,472	\$90,831,472
Projected Carryover of Federal Revolving Funds				\$5,322,122	\$5,322,122
Federal Funds State Accrediting Agency Revolving Fund 405 for Duties				\$451,052	\$451,052
TOTAL	\$31,057,287	\$24,828,739	\$0	\$96,604,646	\$152,490,672
Oklahoma Commission on Children and Youth					
FY'17 General Revenue Fund for Duties	\$1,743,024				\$1,743,024
CJA Grants for Duties		\$513,374			\$513,374
Oklahoma Commission on Children and Youth Fund 200 for Duties		\$450,000			\$450,000
TOTAL	\$1,743,024	\$963,374	\$0	\$0	\$2,706,398
Office of Disability Concerns					
FY'17 General Revenue Fund for Duties	\$245,647				\$245,647
Office of Disability Concerns Fund 200 for Duties		\$216			\$216

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Client Assistance Federal Fund 400 for Duties				\$125,000	\$125,000
TOTAL	\$245,647	\$216	\$0	\$125,000	\$370,863
Department of Human Services					
FY'17 General Revenue Fund for Duties	\$600,500,262				\$600,500,262
Special Cash Fund for Duties	\$51,000,000				\$51,000,000
Grants and Donations Fund 200 for Duties		\$700,000			\$700,000
Income Tax Check off Revolving Fund 210 for Duties		\$29,000			\$29,000
Quality of Care Fund 215 for Duties		\$1,000			\$1,000
Federal Disallowances Fund 220 for Duties					\$0
Child Abuse Multidisciplinary Account Fund 225 for Duties		\$760,000			\$760,000
Indigent Health Care Revolving Fund 230 for Duties		\$10,000			\$10,000
Adaptive Grant Program Fund 245 for Duties		\$35,000			\$35,000
Support Adoption Fund 250 for Duties		\$20,000			\$20,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Southern Oklahoma Resource Center Fund 255 for Duties					\$0
Oklahoma Silver-Haired Legislature Fund 260 for Duties		\$1			\$1
Choose Life Assistance Program Fund 265 for Duties		\$6,200			\$6,200
Reintegration of Inmates Revolving Fund 270 for Duties		\$1,159			\$1,159
SORC Revolving Fund 275 for Duties		\$20,000			\$20,000
Human Services Disbursing Fund 325 for Duties			\$50,285,000	\$315,715,000	\$366,000,000
Human Services Medical & Assistance Disbursing Fund 340 for Duties			\$60,000	\$1,175,000,000	\$1,175,060,000
Juvenile Justice Disbursing Fund 375 for Duties		\$56,000			\$56,000
TOTAL	\$651,500,262	\$1,638,360	\$50,345,000	\$1,490,715,000	\$2,194,198,622
Office of Juvenile Affairs					
FY'17 General Revenue Fund for Duties	\$43,211,377				\$43,211,377
FY'15 General Revenue Fund for Duties	\$48,857,724				\$48,857,724
OJA Revolving Fund 200 for Duties		\$500,000	\$795,000		\$1,295,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Parental Responsibility Fund 205 for Duties		\$700,000			\$700,000
Santa Claus Commission Revolving Fund 210 for Duties		\$10,000			\$10,000
Charter School Fund 2XX for Duties			\$1,050,000		\$1,050,000
Delinquency Prevention Fund for Duties				\$571,000	\$571,000
Federal Grant Fund - Pass Through Fund 405 for Duties			\$120,000		\$120,000
Federal Grant Fund - Reimbursement Fund 410 for Duties			\$16,000,000		\$16,000,000
Juvenile Account Block Grant Fund 415 for Duties				\$250,000	\$250,000
TOTAL	\$92,069,101	\$1,210,000	\$17,965,000	\$821,000	\$112,065,101
State Department of Rehabilitation Services					
FY'17 General Revenue Fund for Duties	\$27,452,297				\$27,452,297
Oklahoma School for the Blind Revolving Fund 212 for Duties		\$3,200	\$47,080		\$50,280
Oklahoma School for the Deaf Revolving Fund 213 for Duties			\$67,000		\$67,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Department of Rehabilitation Services Donation Fund 216 for Duties		\$133,000			\$133,000
Interpreter Certification Fund 218 for Duties		\$31,500			\$31,500
Telecommunications for Hearing Impaired Fund 235 for Duties		\$400,000			\$400,000
DRS Medical & Assistance Disbursing Fund 340 for Duties				\$33,986,996	\$33,986,996
Rehab Services Disbursing Fund 355 for Duties			\$317,288	\$75,658,839	\$75,976,127
Surplus Property Fund 495 for Duties					\$0
TOTAL	\$27,452,297	\$567,700	\$431,368	\$109,645,835	\$138,097,200
Oklahoma Department of Agriculture, Food, and Forestry					
FY'17 General Revenue Fund for Duties	\$20,292,218				\$20,292,218
Special Cash Fund for Duties	\$1,767,000				\$1,767,000
Rural Fire Defense Equipment Revolving Fund 205 for Duties		\$160,000			\$160,000
Agriculture Revolving Fund 210 for Duties		\$9,884,287	\$48,081	\$6,683,477	\$16,615,845

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Enhancement & Diversification Fund 225 for Duties		\$762,232			\$762,232
Oklahoma Pet Overpopulation Fund 230 for Duties		\$42,049			\$42,049
Animal Friendly Revolving Fund 235 for Duties		\$10,420			\$10,420
Unwanted Pesticide Disposal Fund 240 for Duties		\$125,000			\$125,000
Rural Fire Revolving Fund 245 for Duties				\$1,211,125	\$1,211,125
Rural Fire Equipment Grant Revolving Fund 250 for Duties		\$111,743			\$111,743
Milk & Milk Production Inspection Revolving Fund 285 for Duties		\$435,000			\$435,000
Ag in The Classroom Education Revolving Fund 286 for Duties		\$30,868			\$30,868
TOTAL	\$22,059,218	\$11,561,599	\$48,081	\$7,894,602	\$41,563,500
Oklahoma Department of Commerce					
FY'17 General Revenue Fund for Duties	\$15,587,595				\$15,587,595
FY'17 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,023,654				\$6,023,654

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Department of Commerce Revolving Fund 205 for Duties		\$487,624		\$747,165	\$1,234,789
Native American Cultural & Educational Authority Fund 206 for Duties					\$0
Energy Conservation Assistance Fund 210 for Duties					\$0
Community Development Centers Program Fund 216 for Duties					\$0
Oklahoma Viticulture Enology Revolving Fund 245 for Duties					\$0
Oklahoma Quick Action Closing Fund 255 for Duties		\$3,825,049			\$3,825,049
HHS Community Service Block Grant Fund 400 for Duties				\$1,418,995	\$1,418,995
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties				\$61,871,596	\$61,871,596
Indirect Cost Fund 412 for Duties				\$882,709	\$882,709
Oil Settlement Fund Stripper Well Fund 426 for Duties					\$0
HUD-Community Development Block Grant Fund 455 for Duties				\$1,418,995	\$1,418,995
American Recovery & Reinvestment Act Fund 490 for Duties					\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$21,611,249	\$4,312,673	\$0	\$66,339,460	\$92,263,382
Rural Economic Action Plan Fund					
FY'17 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$9,658,172				\$9,658,172
TOTAL	\$9,658,172	\$0	\$0	\$0	\$9,658,172
Oklahoma Conservation Commission					
FY'17 General Revenue Fund for Duties	\$9,039,814				\$9,039,814
GIS Revolving Fund 205 for Duties		\$3,500			\$3,500
Carbon Sequestration Assessment Cash Fund 220 for Duties		\$13,000			\$13,000
Donation Fund 245 for Duties		\$1,000,000			\$1,000,000
OK Conservation Commission Infrastructure Revolving Fund 250 for Duties		\$4,000,000			\$4,000,000
Federal Fund 400 for Duties			\$4,500,000	\$10,000,000	\$14,500,000
Emergency Drought Relief Fund 425 for Duties					\$0



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
American Recovery & Reinvestment Act Fund 490 for Duties				\$1,200,000	\$1,200,000
TOTAL	\$9,039,814	\$5,016,500	\$4,500,000	\$11,200,000	\$29,756,314
Corporation Commission					
FY'17 General Revenue Fund for Duties	\$7,682,682				\$7,682,682
Corporation Commission Revolving Fund 202 for Duties		\$10,381,254	\$1,000,000		\$11,381,254
Petroleum Storage Tank Indemnity Fund 205 for Duties		\$5,092,539			\$5,092,539
Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties	\$950,000	\$245,896			\$1,195,896
Corporation Commission Plugging Fund 215 for Duties	\$350,000	\$2,107,971			\$2,457,971
Public Utility Regulation Revolving Fund 220 for Duties	\$1,200,000	\$7,596,863			\$8,796,863
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000			\$350,000
Oil & Gas Division Revolving Fund 230 for Duties		\$1,935,181	\$2,700,000		\$4,635,181
Trucking One Stop Shop Fund 245 for Duties		\$8,251,889			\$8,251,889
Federal Fund 400 for Duties				\$510,000	\$510,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Underground Storage Tank Grant Program Fund 405 for Duties				\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties				\$808,000	\$808,000
TOTAL	\$10,182,682	\$35,961,593	\$3,700,000	\$1,777,000	\$51,621,275
Department of Environmental Quality					
FY'17 General Revenue Fund for Duties	\$5,987,388				\$5,987,388
Department of Environmental Quality Revolving Fund 200 for Duties		\$48,000,000			\$48,000,000
Environmental Education Revolving Fund 210 for Duties		\$12,000			\$12,000
Hazardous Waste Fund 220 for Duties		\$275,000			\$275,000
Certification Fund 225 for Duties		\$1,100,000			\$1,100,000
Federal Fund 400 for Duties				\$21,000,000	\$21,000,000
Federal Water Quality Management Fund 410 for Duties				\$9,000,000	\$9,000,000
TOTAL	\$5,987,388	\$49,387,000	\$0	\$30,000,000	\$85,374,388

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Historical Society					
FY'17 General Revenue Fund for Duties	\$11,005,649				\$11,005,649
Oklahoma Historical Society Revolving Fund 200 for Duties		\$2,126,009			\$2,126,009
Oklahoma Historical Society Capital Improvement & Operations Revolving Fund 225 for Duties		\$1,975,000			\$1,975,000
Commissioning of Art in Public Places Revolving Fund 250 for Duties					\$0
Art in Public Places Administrative and Maintenance Fund 260 for Duties					\$0
Federal Grant 69-1-Restore Historical Site Fund 400 for Duties				\$720,806	\$720,806
TOTAL	\$11,005,649	\$4,101,009	\$0	\$720,806	\$15,827,464
Oklahoma Horse Racing Commission					
FY'17 General Revenue Fund for Duties	\$1,743,834				\$1,743,834
Equine Drug Testing Revolving Fund 200 for Duties		\$750,000			\$750,000
Breeding Development Fund 205 for Duties		\$150,000			\$150,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Law Enforcement Revolving Fund 210 for Duties		\$35,000			\$35,000
Oklahoma Horse Racing Commission Gaming Regulation Revolving Fund 215 for Duties		\$1,300,000			\$1,300,000
TOTAL	\$1,743,834	\$2,235,000	\$0	\$0	\$3,978,834
Insurance Department					
State Insurance Commissioner Revolving Fund 200 for Duties		\$13,500,000			\$13,500,000
Oklahoma Certified Real Estate Appraisers Revolving Fund 225 for Duties		\$550,000			\$550,000
Insurance Department Anti- Fraud Revolving Fund 230 for Duties		\$100,000			\$100,000
Federal Grant Fund 410 for Duties				\$1,350,000	\$1,350,000
TOTAL	\$0	\$14,150,000	\$0	\$1,350,000	\$15,500,000
J.M. Davis Memorial Commission					
FY'17 General Revenue Fund for Duties	\$242,420				\$242,420
JM Davis Memorial Commission Fund 200 for Duties		\$25,000			\$25,000
TOTAL	\$242,420	\$25,000	\$0	\$0	\$267,420

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Department of Labor					
FY'17 Special Occupational Health and Safety Fund for Duties	\$1,840,674				\$1,840,674
Special Cash Fund for Duties	\$1,456,785				\$1,456,785
Department of Labor Revolving Fund 200 for Duties		\$1,454,000			\$1,454,000
Safety Consulting Revolving Fund 215 for Duties	\$200,000	\$112,258			\$312,258
Alternative Fuels Technology Certification Revolving Fund 251 for Duties		\$68,607			\$68,607
Compressed Natural Gas Conversion Safety & Regulation Fund 255 for Duties		\$504,406			\$504,406
Alarm and Locksmith Industry Revolving Fund 280 for Duties	\$200,000	\$860,000			\$1,060,000
Federal Fund 410 for Duties				\$1,427,668	\$1,427,668
TOTAL	\$3,697,459	\$2,999,271	\$0	\$1,427,668	\$8,124,398
Department of Mines					
FY'17 General Revenue Fund for Duties	\$775,772				\$775,772
Department of Mines Revolving Fund 200 for Duties		\$1,024,000			\$1,024,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Miner Training Institute Revolving Fund 205 for Duties		\$125,000			\$125,000
US Department of Interior Federal Fund 400 for Duties				\$1,250,025	\$1,250,025
US Department of Labor Federal Fund 405 for Duties				\$124,000	\$124,000
TOTAL	\$775,772	\$1,149,000	\$0	\$1,374,025	\$3,298,797
Oklahoma Tourism and Recreation Department					
FY'17 General Revenue Fund for Duties	\$15,035,554				\$15,035,554
Oklahoma Tourism & Recreation Department Revolving Fund 215 for Duties	\$1,000,000	\$25,259,223			\$26,259,223
Oklahoma Tourism Promotion Revolving Fund 225 for Duties	\$1,000,000	\$7,663,000			\$8,663,000
Golf Course Operations Revolving Fund 230 for Duties	\$300,000	\$292,180			\$592,180
State Parks System Improvement Fund 250 for Duties		\$647,228			\$647,228
Color Oklahoma Revolving Fund 265 for Duties		\$10,000			\$10,000
Oklahoma Tourism and Recreation Department Capital					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Expenditure Revolving Fund 266 for Duties		\$2,111,019			\$2,111,019
Oklahoma Tourism Capital Improvement Revolving Fund 267 for Duties		\$18,004,110			\$18,004,110
Oklahoma State Park Trust Fund 360 for Duties		\$5,900,000			\$5,900,000
Interagency Reimbursement Revolving Fund 443 for Duties				\$48,081	\$48,081
Land & Water Conservation Fund 475 for Duties				\$4,500,000	\$4,500,000
TOTAL	\$17,335,554	\$59,886,760	\$0	\$4,548,081	\$81,770,395
Oklahoma Water Resources Board					
FY'17 General Revenue Fund for Duties	\$3,922,773				\$3,922,773
Special Cash for Duties	\$1,193,147				\$1,193,147
Well Drillers & Pump Installers Remedial Action Indemnity Fund 210 for Duties		\$50,000			\$50,000
Oklahoma Water Resources Board Revolving Fund 215 for Duties		\$1,500,000	\$1,000,000		\$2,500,000
Oklahoma Water Resources Revolving Fund 225 for Duties	\$400,000				\$400,000
Oklahoma Water Resources Revolving Fund 240 for Duties		\$500,000	\$500,000		\$1,000,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Well Drillers and Pump Installers Regulation Fund 245 for Duties		\$25,000			\$25,000
Community Water Infrastructure Development Revolving Fund 250 for Duties		\$1,696,000			\$1,696,000
Administration & Project Federal Fund 400 for Duties			\$750,000	\$500,000	\$1,250,000
USGS Cooperative Program Fund 420 for Duties			\$100,000	\$212,000	\$312,000
Drinking Water Treatment Loan Administration Fund 444 for Duties			\$180,000	\$2,238,000	\$2,418,000
Clean Water State Revolving Fund Loan Fund 445 for Duties				\$2,019,000	\$2,019,000
Waste Water Facility Construction Revolving Loan Fund 472 for Duties				\$400,000	\$400,000
TOTAL	\$5,515,920	\$3,771,000	\$2,530,000	\$5,369,000	\$17,185,920
Alcoholic Beverage Laws Enforcement Commission					
FY'17 General Revenue Fund for Duties	\$2,500,312				\$2,500,312
Alcoholic Beverage Laws Enforcement Commission Revolving Fund 200 For Duties		\$218,000			\$218,000



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Seized and Forfeited Property Fund 205 for Duties		\$20,000			\$20,000
Interagency Reimbursement Fund 443 for Duties			\$170,000	\$164,000	\$334,000
Sales Fund - Surplus Property Fund 495 for Duties				\$20,000	\$20,000
TOTAL	\$2,500,312	\$238,000	\$170,000	\$184,000	\$3,092,312
Department of Corrections					
FY'17 General Revenue Fund for Duties	\$423,430,930				\$424,430,930
Special Cash for Duties	\$44,970,013				\$43,970,013
Special Cash Fund for Duties	\$15,000,000				\$15,000,000
Department of Corrections					
Revolving Fund 200 for Duties		\$15,372,902			\$15,372,902
Department of Corrections					
Inmate and Employee Welfare and Canteen System Revolving Fund 205 for Duties		\$7,502,152			\$7,502,152
Oklahoma Community Sentencing Revolving Fund 210 for Duties		\$949,297			\$949,297
Industries Revolving Fund 280 for Duties	\$1,500,000	\$33,154,832			\$34,654,832
Title 1 Federal Fund 410 for Duties				\$782,325	\$782,325

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Agency Relationship Fund 430 for Duties				\$956,323	\$956,323
TOTAL	\$484,900,943	\$56,979,183	\$0	\$1,738,648	\$543,618,774
State Fire Marshal					
FY'17 General Revenue Fund for Duties	\$1,230,946				\$1,230,946
State Fire Marshal Revolving Fund 200 for Duties	\$200,000	\$880,000			\$1,080,000
Firefighter Training Revolving Fund 210 for Duties		\$100,000			\$100,000
Voluntary Firefighter Revolving Fund 220 for Duties		30,000			\$30,000
Fire Extinguisher Industry Revolving Fund 225 for Duties		\$300,000			\$300,000
TOTAL	\$1,430,946	\$1,310,000	\$0	\$0	\$2,740,946
Oklahoma State Bureau of Investigation					
FY'17 General Revenue Fund for Duties	\$12,392,064				\$12,392,064
OSBI Revolving Fund 200 for Duties		\$17,630,000	\$160,000	\$2,845,127	\$20,635,127
A.F.I.S. Fund 210 for Duties		\$2,900,000			\$2,900,000
Forensic Science Improvement Revolving Fund 220 for Duties		\$2,750,000			\$2,750,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$12,392,064	\$23,280,000	\$160,000	\$2,845,127	\$38,677,191
Council on Law Enforcement Education and Training					
FY'17 Council on Law Enforcement Education and Training Fund for Duties	\$2,787,861				\$2,787,861
FY'15 Council on Law Enforcement Education and Training Fund for Duties	\$124,468				\$124,468
Firearms Instructor Revolving Fund 205 for Duties		\$17,800			\$17,800
Peace Officer Revolving Fund 210 for Duties		\$115,000	\$212,925		\$327,925
Peace Officer Revolving Fund 215 for Duties		\$1,689,520			\$1,689,520
CLEET Private Security Revolving Fund 220 for Duties		\$336,450			\$336,450
Surplus Property Fund 499 for Duties				\$2,450	\$2,450
TOTAL	\$2,912,329	\$2,158,770	\$212,925	\$2,450	\$5,286,474
Board of Medicolegal Investigations					
FY'17 General Revenue Fund for Duties	\$8,749,068				\$8,749,068

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Chief Medical Examiner Revolving Fund 200 for Duties		\$2,659,723			\$2,659,723
Federal Fund 400 for Duties				\$47,600	\$47,600
TOTAL	\$8,749,068	\$2,659,723	\$0	\$47,600	\$11,456,391
Oklahoma State Bureau of Narcotics and Dangerous Drugs Control					
Special Cash Fund for Duties	\$3,091,293				\$3,091,293
Bureau of Narcotics Revolving Fund 210 for Duties		\$3,222,700		\$413,800	\$3,636,500
Bureau of Narcotics Drug Education Revolving Fund 215 for Duties		\$35,000			\$35,000
Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties		\$10,000,000			\$10,000,000
Federal Seizures Fund 410 for duties				\$25,000	\$25,000
Crime Commission Grants Fund 415 for Duties				\$150,000	\$150,000
Federal Grants for Duties				\$263,127	\$263,127
TOTAL	\$3,091,293	\$13,257,700	\$0	\$851,927	\$17,200,920

Department of Public Safety

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
FY'17 General Revenue Fund for Duties	\$55,377,730				\$55,377,730
Special Cash Fund for Duties	\$15,035,554				\$15,035,554
Public Safety Fund	\$12,333,333				\$12,333,333
FY'17 Council on Law Enforcement Education and Training Fund for Duties	\$257,946				\$257,946
Department of Public Safety Revolving Fund 200 for Duties	\$3,000,000	\$16,079,000	\$2,000,000		\$21,079,000
Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties		\$4,900,000			\$4,900,000
Asset Forfeiture Federal Fund 215 for Duties					\$0
Asset Forfeiture State Fund 220 for Duties					\$0
Computer Imaging System Revolving Fund 225 for Duties		\$5,400,000			\$5,400,000
Boating Safety Education Fund 230 for Duties		\$100			\$100
Oklahoma Homeland Security Revolving Fund 235 for Duties					\$0
Motorcycle Safety and Educational Program Revolving Fund 240 for Duties		\$390,000			\$390,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Department of Public Safety Restricted Revolving Fund 245 for Duties	\$3,000,000	\$294,800	\$19,780,000		\$23,074,800
Department of Public Safety Patrol Academy Revolving Fund 250 for Duties					\$0
Department of Public Safety Seized Monies Revolving Fund 255 for Duties					\$0
Federal Matching Fund 405 for Duties				\$20,000,000	\$20,000,000
TOTAL	\$89,004,563	\$27,063,900	\$21,780,000	\$20,000,000	\$157,848,463
Attorney General					
FY'17 General Revenue Fund for Duties	\$5,421,331				\$5,421,331
FY'17 General Revenue Fund for Legal Services Revolving Fund (pass-through)	\$904,726				\$904,726
Attorney General Revolving Fund 200 for Duties		\$5,250,000	\$250,000		\$5,500,000
Telemarketer Revolving Fund 205 for Duties		\$250,000			\$250,000
Attorney General Charity Solicit Enforcement Revolving Fund 210 for Duties		\$290,000			\$290,000
Workers' Compensation Fraud Fund 220 for Duties		\$292,000	\$808,000		\$1,100,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Insurance Fraud Unit Revolving Fund 225 for Duties		\$500,000			\$500,000
Court Appointed Special Advocate Revolving Fund 240 for duties (pass-through)		\$35,000			\$35,000
Medicaid Fraud Revolving Fund 245 for Duties		\$715,000			\$715,000
Legal Services Revolving Fund 250 for Duties		0			\$0
Domestic Violence Fund 255 for Duties		\$36,000			\$36,000
Victim Services Unit Fund 260 for Duties		\$540,000			\$540,000
Violence Against Women Grant Fund 400 for Duties				\$190,000	\$190,000
Family Violence Prevention Grant Fund 405 for Duties				\$1,350,000	\$1,350,000
Medicaid Fraud Unit Fund 410 for Duties				\$1,800,000	\$1,800,000
Victims of Crime Act Grants 415 for Duties				\$68,000	\$68,000
Victims of Crime Act Grants 440 for Duties				\$95,000	\$95,000
Equitable Sharing Program 450 for Duties				\$0	\$0
Special Water Fund 576 for Duties				\$2,500,000	\$2,500,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Attorney General Evidence Fund 700 for Duties				\$15,000,000	\$15,000,000
Attorney General Escrow Fund 705				\$1,000,000	\$1,000,000
TOTAL	\$6,326,057	\$7,908,000	\$1,058,000	\$22,003,000	\$37,295,057
Court of Criminal Appeals					
FY'17 General Revenue Fund for Duties	\$3,630,199				\$3,630,199
TOTAL	\$3,630,199	\$0	\$0	\$0	\$3,630,199
District Attorneys Council					
FY'17 General Revenue Fund for Duties	\$34,468,685				\$34,468,685
District Attorneys Council Revolving Fund 210 for Duties		\$30,710,060	\$10,972,646	\$4,905,780	\$46,588,486
District Attorneys Evidence Fund 225 for Duties					\$0
Crime Victims Compensation Revolving Fund 230 for Duties		\$7,161,375		\$2,200,000	\$9,361,375
Sexual Assault Examination Fund 240 for Duties			\$1,000,000		\$1,000,000
Justice Assistance Grant Trust Fund 405 for Duties				\$3,749,539	\$3,749,539



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Federal Fund 410 for Duties				\$4,828,686	\$4,828,686
John R. Justice Grant Program Federal Fund 415 for Duties				\$37,000	\$37,000
Victims of Crime Federal Fund 420 for Duties				\$11,178,711	\$11,178,711
State-Tribal Crime Victim Liaison Fund 425 for Duties					\$0
TOTAL	\$34,468,685	\$37,871,435	\$11,972,646	\$26,899,716	\$111,212,482

District Courts

FY'17 State Judicial Revolving Fund for financial support of the District Courts.	\$43,000,000				\$43,000,000
FY'17 General Revenue Fund for Duties	\$11,200,000				\$11,200,000
FY'17 Council On Judicial Complaints for Duties	\$800,000				\$800,000
Lengthy Trial Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
TOTAL	\$55,000,000	\$1,000,000	\$0	\$0	\$56,000,000

Indigent Defense System

FY'17 General Revenue Fund for Duties	\$14,954,141				\$14,954,141
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Indigent Defense System Revolving Fund 200 for Duties		\$1,724,975			\$1,724,975
Contract Retention Revolving Fund 230 for Duties		\$1,417,363			\$1,417,363
TOTAL	\$14,954,141	\$3,142,338	\$0	\$0	\$18,096,479
Pardon and Parole Board					
FY'17 General Revenue Fund for Duties	\$2,294,013				\$2,294,013
TOTAL	\$2,294,013	\$0	\$0	\$0	\$2,294,013
Supreme Court					
FY'17 General Revenue Fund for Duties	\$11,336,267				\$11,336,267
FY'17 State Judicial Revolving Fund for financial support of the Supreme Court and Court of Civil Appeals.	\$4,000,000				\$4,000,000
Oklahoma Court Information System Revolving Fund 200 for Duties		\$15,516,100			\$15,516,100
Supreme Court Revolving Fund 205 for Duties		\$150,000			\$150,000
Supreme Court Administration Revolving Fund 210 for Duties		\$1,098,200			\$1,098,200
Law Library Revolving Fund 215 for Duties		\$1,454,745			\$1,454,745

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
State Judicial Revolving Fund 230 for Duties		\$952,873			\$952,873
Oklahoma Judicial Center Facility Rental Revolving Fund 240 for Duties		\$1,000			\$1,000
Federal Grant Fund 405 for Duties				\$700,000	\$700,000
TOTAL	\$15,336,267	\$19,172,918	\$0	\$700,000	\$35,209,185
Workers' Compensation Commission					
Workers' Compensation Fund 200 for Duties		\$5,000,000			\$5,000,000
TOTAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Workers' Compensation Court of Existing Claims					
Workers' Compensation Court of Existing Claims Revolving Fund 200 for Duties		\$4,000,000			\$4,000,000
TOTAL	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Oklahoma Abstractors Board					
OK Abstractors Board Revolving Fund 200 for Duties	\$0	\$311,276	0	\$0	\$311,276
TOTAL	\$0	\$311,276	\$0	\$0	\$311,276

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Accountancy Board					
OK Accountancy Board Revolving Fund 200 for Duties		\$1,217,908			\$1,217,908
TOTAL	\$0	\$1,217,908	\$0	\$0	\$1,217,908
Oklahoma Aeronautics Commission					
Aeronautics Commission Revolving Fund 200 for duties		\$5,332,689			\$5,332,689
Excise Tax Dedication Fund 205 for duties		\$105,931			\$105,931
Federal Fund 400 for duties				\$503,144	\$503,144
TOTAL	\$0	\$5,438,620	\$0	\$503,144	\$5,941,764
Oklahoma Board of Architects					
Architects Revolving Fund 200 for duties		\$602,753			\$602,753
TOTAL	\$0	\$602,753	\$0	\$0	\$602,753
Oklahoma Banking Department					
Banking Department Revolving Fund 200 for duties		\$7,531,767			\$7,531,767
TOTAL	\$0	\$7,531,767	\$0	\$0	\$7,531,767

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Boll Weevil Eradication Organization					
Boll Weevil Eradication Fund 200 for duties		\$506,799			\$506,799
TOTAL	\$0	\$506,799	\$0	\$0	\$506,799
State Board of Behavioral Health Licensure					
Licensed Marital & Family Therapy Revolving Fund 230 for duties		\$83,619			\$83,619
Licensed Professional Counselors Revolving Fund 255 for duties		\$457,069			\$457,069
Licensed Behavioral Practioner Revolving Fund 257 for duties		\$14,181			\$14,181
TOTAL	\$0	\$554,869	\$0	\$0	\$554,869
Oklahoma Board of Chiropractic Examiners					
Chiropractic Examiners Fund 200 for duties		\$280,961			\$280,961
TOTAL	\$0	\$280,961	\$0	\$0	\$280,961
Construction Industries Board					
Plumbing Licensing Revolving Fund 205 for duties		\$706,306			\$706,306

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Inspectors Revolving Fund 215 for duties		\$9,304			\$9,304
Home Inspectors Licensing Act Revolving 217 for duties		\$56,113			\$56,113
Electrical Revolving Fund 245 for duties		\$1,385,517			\$1,385,517
Oklahoma Mechanical Licensing Revolving fund 275 for duties		\$1,537,507			\$1,537,507
Roofing Contractor Reg Revolving Fund 295 for duties		\$141,361			\$141,361
TOTAL	\$0	\$3,836,108	\$0	\$0	\$3,836,108
Department of Consumer Credit					
DOCC Revolving Fund 250 for duties		\$6,900,000	\$0	\$0	\$6,900,000
Consumer Credit Counseling Revolving Fund 230 for duties		\$38,772	\$0	\$0	\$38,772
TOTAL	\$0	\$6,938,772	\$0	\$0	\$6,938,772
Oklahoma Board of Cosmetology and Barbering					
Cosmetology and barbering Fund 200 for duties		\$1,457,017			\$1,457,017
TOTAL	\$0	\$1,457,017	\$0	\$0	\$1,457,017
Oklahoma Board of Dentistry					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
State Dental Fund 200 for duties		\$1,040,921			\$1,040,921
TOTAL	\$0	\$1,040,921	\$0	\$0	\$1,040,921
Oklahoma Employment Security Commission					
Oklahoma Employment Security Commission Revolving Fund 200 for duties		\$4,125,000			\$4,125,000
Special Distributions Fund 225 for duties		\$12,500,000			\$12,500,000
OESC Administration Fund 400 for duties				\$64,622,626	\$64,622,626
TOTAL	\$0	\$16,625,000	\$0	\$64,622,626	\$81,247,626
Oklahoma Energy Resources Board					
Energy Resources Revolving Fund 200 for duties		\$14,850,098			\$14,850,098
Sustaining Oklahoma's Energy Revolving Fund 205 for duties		\$908,563			\$908,563
TOTAL	\$0	\$15,758,661	\$0	\$0	\$15,758,661
State Board of Licensure for Professional Engineers and Land Surveyors					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Engineers and Land Surveyors Fund 200 for Duties		\$1,423,802			\$1,423,802
TOTAL	\$0	\$1,423,802	\$0	\$0	\$1,423,802
Oklahoma Firefighters Pension and Retirement System					
Firefighters Pension & Retirement Fund 200 for duties		\$21,978,853			\$21,978,853
TOTAL	\$0	\$21,978,853	\$0	\$0	\$21,978,853
Oklahoma Funeral Board					
Funeral Directors & Embalmers Revolving Fund 200 for duties		\$386,841			\$386,841
TOTAL	\$0	\$386,841	\$0	\$0	\$386,841
Grand River Dam Authority					
Revenue and General Operating Cash				\$154,944,423	\$154,944,423
Designated Supplemental Reserve for Environmental and Risks				\$23,266,000	\$23,266,000
Restricted:					
FERC and Wildlife				\$1,257,447	\$1,257,447
Debt Service Reserve				\$89,208,703	\$89,208,703
Construction (Bond Proceeds)				\$65,241,600	\$65,241,600
Debt Service				\$18,613,909	\$18,613,909



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$0	\$0	\$0	\$352,532,082	\$352,532,082
Oklahoma Industrial Finance Authority					
Industrial Development Loan Fund 200 for duties		\$20,939,883			\$20,939,883
Bond Redemption Fund 805 for duties		\$0			\$0
Bond Interest Fund 810 for duties		\$1,251,000			\$1,251,000
TOTAL	\$0	\$22,190,883	\$0	\$0	\$22,190,883
Interstate Oil Compact Commission					
Environmental Program Revolving Fund 215 for duties				\$56,000	\$56,000
Interstate Oil Compact Fund 230 for duties		\$1,887,995			\$1,887,995
Environmental Damage Remediation fund 415 for duties					\$0
TOTAL	\$0	\$1,887,995	\$0	\$56,000	\$1,943,995
Council on Judicial Complaints					
Council on Judicial Complaints Revolving Fund 200 for duties		\$503,003			\$503,003

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$0	\$503,003	\$0	\$0	\$503,003
Oklahoma Law Enforcement Retirement System					
OLERS Revolving Fund 200 for duties		\$5,341,301			\$5,341,301
TOTAL	\$0	\$5,341,301	\$0	\$0	\$5,341,301
Board of Licensed Alcohol and Drug Counselors					
Licensed Alcohol and Drug Counselors Revolving Fund 200 for duties		\$180,000			\$180,000
TOTAL	\$0	\$180,000	\$0	\$0	\$180,000
Liquefied Petroleum Gas Administration					
LP Gas Board Revolving Fund 200 for duties		\$891,119			\$891,119
TOTAL	\$0	\$891,119	\$0	\$0	\$891,119
Board of Examiners for Long- Term Care Administrators					
Long-Term Care Revolving Fund 200 for duties		\$518,716			\$518,716
TOTAL	\$0	\$518,716	\$0	\$0	\$518,716

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Lottery Commission					
OK Education Lottery Revolving Fund 200 for Duties		\$152,407,259			\$152,407,259
TOTAL	\$0	\$152,407,259	\$0	\$0	\$152,407,259
Board of Medical Licensure and Supervision					
Medical Licensure Revolving Fund 200 for duties		\$4,900,000			\$4,900,000
Allied Professional Peer Assistant Revolving Fund 210 for duties		\$60,000			\$60,000
TOTAL	\$0	\$4,960,000	\$0	\$0	\$4,960,000
Oklahoma Motor Vehicle Commission					
OMVC Revolving Fund 200 for duties		\$520,000			\$520,000
TOTAL	\$0	\$520,000	\$0	\$0	\$520,000
Oklahoma Municipal Power Authority					
Electric Generation				\$81,708,299	\$81,708,299
Purchased Power				\$31,491,457	\$31,491,457
Transmission				\$19,051,615	\$19,051,615
OMPA Administration				\$7,568,630	\$7,568,630
Taxes - Property & Payroll				\$2,068,622	\$2,068,622
Debt Service				\$50,185,214	\$50,185,214

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Renewals & Replacement CapEx				\$5,520,248	\$5,520,248
TOTAL	\$0	\$0	\$0	\$197,594,085	\$197,594,085
Oklahoma Board of Nursing					
Board of Nursing Revolving Fund 200 for duties		\$3,991,365			\$3,991,365
TOTAL	\$0	\$3,991,365	\$0	\$0	\$3,991,365
Board of Examiners in Optometry					
Optometry Board Revolving Fund 200 for Duties		\$295,650			\$295,650
TOTAL	\$0	\$295,650	\$0	\$0	\$295,650
Oklahoma Board of Osteopathic Examiners					
Osteopathic Board Revolving Fund 200 for duties		\$750,000			\$750,000
TOTAL	\$0	\$750,000	\$0	\$0	\$750,000
Board of Licensed Perfusionists					
Perfusionists Board Revolving Fund 200 for duties		\$32,000			\$32,000
TOTAL	\$0	\$32,000	\$0	\$0	\$32,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma State Board of Pharmacy					
Pharmacy Board Revolving Fund 200 for Duties		\$2,921,632			\$2,921,632
TOTAL	\$0	\$2,921,632	\$0	\$0	\$2,921,632
Board of Podiatric Medical Examiners					
Podiatric Board Revolving Fund 200 for Duties		\$14,000			\$14,000
TOTAL	\$0	\$14,000	\$0	\$0	\$14,000
Oklahoma Police Pension and Retirement System					
Police Pension & Retirement Fund 200 for duties		\$2,906,976			\$2,906,976
TOTAL	\$0	\$2,906,976	\$0	\$0	\$2,906,976
Oklahoma Board of Private Vocational Schools					
OBPVS Revolving Fund 200 for duties		\$353,051			\$353,051
TOTAL	\$0	\$353,051	\$0	\$0	\$353,051
Oklahoma State Board of Examiners of Psychologists					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Board of Examiners of Psychologists Revolving fund 200 for duties		\$259,875			\$259,875
TOTAL	\$0	\$259,875	\$0	\$0	\$259,875
Oklahoma Public Employees Retirement System					
Public Employee Retirement Revolving Fund 200 for duties		\$7,623,291			\$7,623,291
OK State Employee Deferred Saving Incentive Plan fund 205 for duties		\$604,000			\$604,000
OPERS Excess Benefit Plan fund 215 for duties		\$32,000			\$32,000
TOTAL	\$0	\$8,259,291	\$0	\$0	\$8,259,291
Oklahoma Real Estate Commission					
Real Estate Commission Revolving Fund 200 for duties		\$1,089,000			\$1,089,000
Okla Real Estate Education & Recovery Fund 210 for duties		\$74,800			\$74,800
TOTAL	\$0	\$1,163,800	\$0	\$0	\$1,163,800
Secretary of State					
Secretary of State Revolving Fund 200 for duties		\$4,218,066			\$4,218,066

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Central Filing System Revolving Fund 205 for duties		\$237,556			\$237,556
SS Charitable Solicit Revolving Fund 210 for duties		\$200,000			\$200,000
TOTAL	\$0	\$4,655,622	\$0	\$0	\$4,655,622
Oklahoma Department of Securities					
OK Securities Dept Revolving Fund 200 for duties		\$5,512,075			\$5,512,075
Investor Education Revolving Fund 205 for duties				\$198,625	\$198,625
TOTAL	\$0	\$5,512,075	\$0	\$198,625	\$5,710,700
Oklahoma Board of Examiners for Speech-Language Pathology and Audiology					
Speech-language Pathology and Audiology Revolving Fund 200 for duties		\$168,215			\$168,215
TOTAL	\$0	\$168,215	\$0	\$0	\$168,215
Oklahoma State Board of Licensed Social Workers					
Licensed Social Workers Revolving Fund 200 for duties		\$328,599			\$328,599
TOTAL	\$0	\$328,599	\$0	\$0	\$328,599

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Oklahoma Teachers' Retirement System					
OTRS Revolving Fund 200 for duties		\$6,891,702			\$6,891,702
TOTAL	\$0	\$6,891,702	\$0	\$0	\$6,891,702
Board of Chemical Test for Alcohol and Drug Influence					
Test for Alcohol and Drug Influence Revolving Fund 200 for duties		\$629,033			\$629,033
TOTAL	\$0	\$629,033	\$0	\$0	\$629,033
Oklahoma Tobacco Settlement Endowment Trust					
TSET Fund 200 for duties		\$51,903,723			\$51,903,723
Interagency Reimbursements Fund 443 for duties			\$2,703,310		\$2,703,310
TOTAL	\$0	\$51,903,723	\$2,703,310	\$0	\$54,607,033
Oklahoma Turnpike Authority					
Revenue Fund Budget		\$83,072,015			\$83,072,015
Capital Fund Budget		\$83,342,872			\$83,342,872
Bond Debt Service Fund Budget		\$95,338,894			\$95,338,894



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
TOTAL	\$0	\$261,753,781	\$0	\$0	\$261,753,781
Oklahoma Uniform Building Code Commission					
Uniform Building Code Commission Revolving Fund 285 for duties		\$620,230			\$620,230
TOTAL	\$0	\$620,230	\$0	\$0	\$620,230
Oklahoma Used Motor Vehicle and Parts Commission					
Used Motor Vehicle and Parts Commission Revolving Fund 200 for duties		\$920,000			\$920,000
TOTAL	\$0	\$920,000	\$0	\$0	\$920,000
State Board of Veterinary Medical Examiners					
Veterinary Medical Fund 200 for duties		\$462,000			\$462,000
Undercover Fund 8790A for duties		\$715			\$715
TOTAL	\$0	\$462,715	\$0	\$0	\$462,715
Oklahoma Department of Wildlife Conservation					
Wildlife General Fund 200 for duties		\$31,000,000	\$260,000	\$21,934,283	\$53,194,283

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Wildlife Diversity Fund 205 for duties		\$538,160	\$0	\$110,000	\$648,160
Wildlife Land Acquisition fund 210 for duties		\$1,000,000			\$1,000,000
Wildlife Heritage Fund 215 for duties		\$0			\$0
Wildlife Land Fund 220 for duties		\$4,000,000		\$2,584,183	\$6,584,183
TOTAL	\$0	\$36,538,160	\$260,000	\$24,628,466	\$61,426,626
GRAND TOTAL*	\$6,765,186,011	\$2,801,362,584	\$1,301,959,946	\$14,989,570,793	\$24,556,119,388

## EDUCATION

SECTION 2. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Billion Thirty-eight Million Five Hundred Ninety-four Thousand Four Hundred Fifty Dollars (\$1,038,594,450.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 3. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Education Reform Revolving Fund created in Section 34.89 of Title 62 of the Oklahoma Statutes the sum of Six Hundred Ninety-six Million Nine Hundred Fifty-four Thousand Fifty-six Dollars (\$696,954,056.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 4. The State Board of Education is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Common Education Technology Revolving Fund of the State Treasury the sum of Forty-one Million One Hundred Sixty-eight Thousand Four Hundred Seventy-eight Dollars (\$41,168,478.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 5. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Million Six Hundred Ten Thousand Dollars (\$3,610,000.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 6. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Mineral Leasing Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of One Million One Hundred Thirteen Thousand Seven Hundred Ninety-five Dollars (\$1,113,795.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 7. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the

Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Twenty-two Million One Hundred Sixteen Thousand Seventy-one Dollars (\$22,116,071.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 8. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of One Million Two Hundred Eighty-one Thousand Six Hundred Eighty-six Dollars (\$1,281,686.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 9. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Ninety-one Million Nine Hundred Fifty-six Thousand Four Hundred Forty-two Dollars (\$91,956,442.00) or so much thereof as may be necessary for the support of public schools activities.

SECTION 10. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary for support of a partnership for math intervention for grades 4-8.

SECTION 11. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Hundred Eighty-four Million Thirty Thousand Seven Hundred Forty-four Dollars (\$284,030,744.00) or so much thereof as may be necessary for the Certified Employee Health Benefit Allowance.

SECTION 12. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Hundred Fifty-seven Million Nine Hundred Ninety-nine Thousand Seven Hundred Seventy-eight

Dollars (\$157,999,778.00) so much thereof as may be necessary for the Support Personnel Health Benefit Allowance.

SECTION 13. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Fifteen Million Eight Hundred Thirty-one Thousand Three Hundred Forty-four Dollars (\$15,831,344.00) or so much thereof as may be necessary for administrative and support functions of the State Department of Education.

SECTION 14. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Four Hundred Fifty-seven Thousand Three Hundred Forty-one Dollars (\$2,457,341.00) or so much thereof as may be necessary for transfer to the School Consolidation Assistance Fund.

SECTION 15. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of One Hundred Forty Two Thousand Four Hundred Ten Dollars (\$142,410.00) or so much thereof as may be necessary for transfer to the School Consolidation Assistance Fund.

SECTION 16. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Four Hundred Fifty-seven Thousand Three Hundred Forty-one Dollars (\$2,457,341.00) or so much thereof as may be necessary for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

SECTION 17. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of One Hundred Forty-two Thousand Four Hundred Ten Dollars (\$142,410.00) or so much thereof

as may be necessary for transfer to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

SECTION 18. There is hereby appropriated to the Oklahoma Arts Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Nine Hundred Thirty-eight Thousand Two Hundred Ninety-three Dollars (\$2,938,293.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Arts Council by law.

SECTION 19. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Hundred Fourteen Million Nine Hundred Sixteen Thousand Five Hundred Ninety-nine Dollars (\$114,916,599) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Career and Technology Education by law.

SECTION 20. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Seven Hundred Three Thousand Seventy-five Dollars (\$2,703,075.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the State Board of Career and Technology Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the State Board of Career and Technology Education.

SECTION 21. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of One Hundred Fifty-six Thousand Six Hundred Fifty-one Dollars (\$156,651.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the State Board of Career and Technology Education for the education and general operating budgets of the institutions and for other

programs, construction, renovations or repairs administered by the State Board of Career and Technology Education.

SECTION 22. Notwithstanding any other provision of law, the State Board of Career and Technology Education is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Board of Career and Technology Education Revolving Fund (200 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Career and Technology Education by law.

SECTION 23. There is hereby appropriated to the Office of Educational Quality and Accountability from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million One Hundred Seventy-seven Thousand Two Hundred Thirty-seven Dollars (\$1,177,237.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Educational Quality and Accountability by law.

SECTION 24. There is hereby appropriated to the Office of Educational Quality and Accountability from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Educational Quality and Accountability by law.

SECTION 25. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Eight Hundred Thirty-eight Thousand One Hundred Sixty-three Dollars (\$2,838,163.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 26. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Six Hundred Forty-seven Million Eight Hundred Forty-two Thousand Three Hundred Sixty-seven Dollars (\$647,842,367.00) or so much thereof as may be

necessary for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education. Of those funds appropriated, the sum of Three Million One Hundred Eighty Eight Thousand Five Hundred Seven Dollars (\$3,188,507.00) shall be transferred to the Oklahoma Tuition Equalization Grant Trust Fund to implement the provisions of the Oklahoma Tuition Equalization Grant Act.

SECTION 27. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2017, the sum of Forty-one Million One Hundred Sixty-eight Thousand Four Hundred Seventy-eight Dollars (\$41,168,478.00) from the Higher Education Capital Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 28. The Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2017, the sum of Forty-one Million One Hundred Sixty-eight Thousand Four Hundred Seventy-eight Dollars (\$41,168,478.00) from the Oklahoma Student Aid Revolving Fund of the State Treasury for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 29. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifty Million Dollars (\$50,000,000.00) for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for the education and general operating budgets of the institutions and for



other programs, construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education.

SECTION 30. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million Twenty Seven Thousand Four Hundred Fifty Dollars (\$1,027,450.00) or so much thereof as may be necessary for expenditures for concurrent enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma Statutes.

SECTION 31. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Nineteen Million Four Hundred Twelve Thousand Nine Hundred Ninety-six Dollars (\$19,412,996.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes.

SECTION 32. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Education Lottery Trust Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of One Million One Hundred Twenty-five Thousand Thirty-six Dollars (\$1,125,036.00) pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-a of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes.

SECTION 33. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise

appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Million Eight Hundred Seventy-seven Thousand Three Hundred Four Dollars (\$3,877,304.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 34. Of the amounts appropriated in Sections 26, 29, 31 and 32 of this act, the amount of Sixty-two Million Seventy-six Thousand One Hundred Sixty-five Dollars (\$62,076,165.00) or so much thereof as may be necessary, is to be expended for lease payments related to outstanding lease-revenue obligations for the fiscal year ending June 30, 2017.

SECTION 35. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the Oklahoma Board of Architects, Landscape Architects and Interior Designers Revolving Fund (200 Fund) the sum of Four Hundred Thousand Dollars (\$400,000.00) for use by colleges and universities in architecture and engineering courses.

SECTION 36. Notwithstanding any other provision of law, the Oklahoma State Regents for Higher Education are hereby authorized to expend during the fiscal year ending June 30, 2017, from the Oklahoma State Regents for Higher Education Revolving Fund (210 Fund), the sum of Four Million Dollars (\$4,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Regents for Higher Education by law.

SECTION 37. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Eight Million Five Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 38. There is hereby appropriated to the Oklahoma Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Four Million Six Hundred Eleven Thousand Three Hundred Eighty-two Dollars (\$4,611,382.00) or

so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law.

SECTION 39. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Million Eighty-four Thousand Five Hundred Fifty-eight Dollars (\$3,084,558.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 40. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 41. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Six Million Four Hundred Twenty-five Thousand One Hundred Forty-six Dollars (\$6,425,146.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 42. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Fourteen Million One Hundred Ten Thousand One Hundred Forty Dollars (\$14,110,140.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law. Of those funds appropriated, the sum of Five Million Six Hundred Forty-four Thousand Fifty-six Dollars (\$5,644,056.00) shall be deposited in the Research Support Revolving Fund, created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes. Of those funds appropriated, the sum of Three Million One Hundred Four Thousand Two Hundred Thirty-one Dollars (\$3,104,231.00) shall be deposited in the Seed-capital Revolving

Fund, created pursuant to Section 5060.21 of Title 74 of the Oklahoma Statutes.

GENERAL GOVERNMENT AND TRANSPORTATION

SECTION 43. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Nine Hundred Three Thousand Nine Hundred Five Dollars (\$2,903,905.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 44. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Hundred Thirty-six Thousand Six Hundred Thirty-one Dollars (\$236,631.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 45. Notwithstanding any other provision of law, the Office of the State Auditor and Inspector is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Auditor and Inspector Revolving Fund (200 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 46. There is hereby appropriated to the Office of the State Bond Advisor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Hundred Ten Thousand Six Hundred Eighty-seven Dollars (\$110,687.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Bond Advisor by law.

SECTION 47. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June

30, 2017, the sum of Five Million Three Hundred Ninety-three Thousand Two Hundred Sixty-seven Dollars (\$5,393,267.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 48. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 49. There is hereby appropriated to the Oklahoma Department of Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Five Hundred Three Thousand Six Hundred Forty-three Dollars (\$503,643.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Emergency Management by law.

SECTION 50. There is hereby appropriated to the Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Seven Hundred Thirty-nine Thousand Seven Hundred Fifty-four Dollars (\$739,754.00) or so much thereof as may be necessary to perform the duties imposed upon the Ethics Commission by law.

SECTION 51. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million Seven Hundred Twenty-five Thousand Fifty-one Dollars (\$1,725,051.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Governor by law.

SECTION 52. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Twelve Million Four Hundred Ninety-seven Thousand Three Hundred Six Dollars (\$12,497,306.00) or so much thereof as may be necessary to pay the salaries, per diem and

expenses of the members of the Oklahoma House of Representatives, the salaries of the employees of the Oklahoma House of Representatives, and other necessary expenses. Claims and payrolls filed against the appropriation made to the Oklahoma House of Representatives for the fiscal year ending June 30, 2017, shall be approved by the Speaker of the Oklahoma House of Representatives.

SECTION 53. There is hereby appropriated to the Legislative Service Bureau from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Thirteen Million Eight Hundred Ninety-two Thousand Eight Hundred Thirty-five Dollars (\$13,892,835.00) or so much thereof as may be necessary to perform the duties imposed upon the Legislative Service Bureau by law.

SECTION 54. There is hereby appropriated to the Office of the Lieutenant Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Hundred Ninety-one Thousand Eight Hundred Fourteen Dollars (\$391,814.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Lieutenant Governor by law.

SECTION 55. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of Eighteen Million Nine Hundred Forty-seven Thousand Four Hundred Twenty-four Dollars (\$18,947,424.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 56. From the appropriation made in Section 55 of this act, the Office of Management and Enterprise Services shall pay an amount not to exceed Four Hundred Seventy-three Thousand Two Hundred Eighty-three Dollars (\$473,283.00) for Volunteer Fire Department Workers Compensation Premiums.

SECTION 57. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Eight Hundred Eighty-eight Thousand Four Hundred Nine Dollars (\$2,888,409.00) to be transferred to the Building and Facility

Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma Statutes, for the purpose of maintaining state buildings operated by the Office of Management and Enterprise Services.

SECTION 58. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of Three Million Four Hundred Thirty-five Thousand Three Hundred Seventy-five Dollars (\$3,435,375.00) or so much thereof as may be necessary to be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Office of Management and Enterprise Services.

SECTION 59. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Use Committee Revolving Fund (225 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 60. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Postal Service Revolving Fund (231 Fund), the sum of One Hundred Thousand Dollars (\$100,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 61. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Statewide Surplus Property Revolving Fund (244 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 62. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the

Building and Facility Revolving Fund (245 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 63. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Risk Management Fire Protection Fund (260 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 64. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Vendor Fees and Rebates Revolving Fund (271 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 65. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Surplus Property Revolving Fund (280 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 66. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Employee Benefits Council Administration Revolving Fund (288 Fund), the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 67. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Print Shop Revolving Fund (294 Fund), the sum of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be necessary to



perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 68. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Motor Pool Revolving Fund (296 Fund), the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 69. Notwithstanding any other provision of law, the Office of Management and Enterprise Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Office of Personnel Management Revolving Fund (298 Fund), the sum of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 70. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Hundred Seventy-nine Thousand Seven Hundred Thirty Dollars (\$379,730.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 71. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Ten Million Thirty-five Thousand Six Hundred Four Dollars (\$10,035,604.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 72. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the following amount, or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of the Secretary of the Senate and employees, and such contingent expenses as may be ordered

paid therefrom, including the preparation and printing of the journals and calendars of the Senate, and including the preparation and printing of the permanent journals thereof, in accordance with the following amount herein set forth:

For expenses of personal services (including retirement and insurance costs), including those of members, and employees of the Senate, and expenses of maintenance and operation, including travel expenses, supplies, materials, printing, equipment, and printing of permanent journals and for the renovation and modification of the Senate area	\$9,335,506.00
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SECTION 73. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Forty-four Million Three Hundred Thirty-six Thousand Dollars (\$44,336,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 74. From the appropriation made in Section 73 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed One Hundred Thirty-three Thousand Eighty-five Dollars (\$133,085.00) for the personal services and other operating expenses of the Office of the State Auditor and Inspector in performing audits of the Oklahoma Tax Commission and motor license agents as required by law.

SECTION 75. From the appropriation made in Section 73 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed Four Hundred Fifty-one Thousand Three Hundred Seven Dollars (\$451,307.00) to the Oklahoma State University Center for Local Government Technology for the performance of its duties as required by statute.

SECTION 76. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Seven Hundred Twenty Thousand Four Hundred Sixty-three Dollars (\$2,720,463.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 77. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Ninety-five Thousand Dollars (\$95,000.00) or so much thereof as may be necessary to pay for state land reimbursements.

#### TRANSPORTATION

SECTION 78. There is hereby appropriated to the Oklahoma Space Industry Development Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Hundred Five Thousand One Hundred Eighty-nine Dollars (\$305,189.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Space Industry Development Authority by law. The monies appropriated in this section shall be transferred to the Oklahoma Space Industry Development Authority Revolving Fund created pursuant to Section 5208.1 of Title 74 of the Oklahoma Statutes.

SECTION 79. The Department of Transportation is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Transportation Fund of the State Treasury the sum of One Hundred Fifty-four Million Nine Hundred Fifty-eight Thousand Three Hundred Sixty-one Dollars (\$154,958,361.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The authorization shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

#### PUBLIC HEALTH

SECTION 80. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 2017, the sum of Fifty-three Million Seven Hundred Three Thousand Three Hundred Ninety Dollars (\$53,703,390.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 81. Notwithstanding any other provision of law, the State Department of Health is authorized to expend during the fiscal year ending June 30, 2017, from the Nursing Facility Administrative Penalties Fund (211 Fund) the sum of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 82. Notwithstanding any other provision of law, the State Department of Health is authorized to expend during the fiscal year ending June 30, 2017, from the Public Health Special Fund (210 Fund) the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 83. Notwithstanding any other provision of law, the State Department of Health is authorized to expend during the fiscal year ending June 30, 2017, from the Kidney Health Revolving Fund (202 Fund) the sum of Five Hundred Seventy-five Thousand One Hundred Eight Dollars (\$575,108.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 84. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Six Hundred Sixty-four Million Four Hundred Six Thousand One Hundred Fifty-nine Dollars (\$664,406,159.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 85. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of One Hundred Nine Million Nine Hundred Fifty-six Thousand Eight Hundred Fifty-five Dollars (\$109,956,855.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 86. There is hereby appropriated to the Oklahoma Health Care Authority from the Tobacco Settlement Fund of the State Treasury the sum of Thirteen Million Six Hundred Eighty-seven Thousand Five Hundred Dollars (\$13,687,500.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 87. There is hereby appropriated to the Oklahoma Health Care Authority from the State Dental Fund (200 Fund ) the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to provide dental services to Medicaid eligible children by law.

SECTION 88. Notwithstanding any other provision of law, the Oklahoma Health Care Authority is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Oklahoma Health Care Authority Health Employee and Economy Improvement Act (HEEIA) Revolving Fund (245 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 89. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Million Eight Hundred Ninety-five Thousand One Hundred Ninety-one Dollars (\$3,895,191.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law.

SECTION 90. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Hundred Ninety-nine Million Eight Hundred Twenty-three Thousand Eighty-five Dollars (\$299,823,085.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 91. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not

otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Twenty-four Million Dollars (\$24,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 92. Notwithstanding any other provision of law, the Department of Mental Health and Substance Abuse Services is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Department of Mental Health and Substance Abuse Services Revolving Fund (200 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 93. There is hereby appropriated to the Oklahoma State University Medical Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Ten Million One Hundred Sixty-three Thousand Twenty-eight Dollars (\$10,163,028.00) or so much thereof as may be necessary for the purposes of the support of the graduate medical education programs affiliated with the OSU Medical Center and/or the OSU Center for Health Sciences. Funds appropriated shall be retained and not expended by the Oklahoma State University Medical Authority for the support of the graduate medical education programs affiliated with the OSU Medical Center until such time as the Oklahoma State University Medical Authority has clear title to the assets, licenses and property and has all necessary functional authorities of the OSU Medical Center.

SECTION 94. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Thirty-four Million Eight Hundred Eighty-six Thousand Seven Hundred Twenty-five Dollars (\$34,886,725.00) or so much thereof as may be necessary to perform the duties imposed upon the University Hospitals Authority by law.

SECTION 95. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Twenty-nine Million

Three Hundred Fifty-seven Thousand Two Hundred Eighty-seven Dollars (\$29,357,287.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 96. Notwithstanding any other provision of law, there is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the Department of Veterans Affairs Revolving Fund (220 Fund) for the fiscal year ending June 30, 2017, the sum of One Million Seven Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

#### HUMAN SERVICES

SECTION 97. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million Seven Hundred Forty-three Thousand Twenty-four Dollars (\$1,743,024.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 98. There is hereby appropriated to the Office of Disability Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Hundred Forty-five Thousand Six Hundred Forty-seven Dollars (\$245,647.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Disability Concerns by law.

SECTION 99. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Six Hundred Million Five Hundred Thousand Two Hundred Sixty-two Dollars (\$600,500,262.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 100. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the

Special Cash Fund of the State Treasury the sum of Fifty-one Million Dollars (\$51,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 101. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Forty-three Million Two Hundred Eleven Thousand Three Hundred Seventy-seven Dollars (\$43,211,377.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 102. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of Forty-eight Million Eight Hundred Fifty-seven Thousand Seven Hundred Twenty-four Dollars (\$48,857,724.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 103. There is hereby appropriated to the State Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Twenty-seven Million Four Hundred Fifty-two Thousand Two Hundred Ninety-seven Dollars (\$27,452,297.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Rehabilitation Services by law.

#### NATURAL RESOURCES AND REGULATORY SERVICES

SECTION 104. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Twenty Million Two Hundred Ninety-two Thousand Two Hundred Eighteen Dollars (\$20,292,218.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.



SECTION 105. There is hereby appropriated to the Oklahoma Department of Agriculture, Food, and Forestry from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of One Million Seven Hundred Sixty-seven Thousand Dollars (\$1,767,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law.

SECTION 106. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Fifteen Million Five Hundred Eighty-seven Thousand Five Hundred Ninety-five Dollars (\$15,587,595.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 107. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Six Million Twenty-three Thousand Six Hundred Fifty-four Dollars (\$6,023,654.00) or so much thereof as may be necessary to perform the duties imposed upon the Native American Cultural and Educational Authority by law.

SECTION 108. There is hereby appropriated to the Rural Economic Action Plan Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Nine Million Six Hundred Fifty-eight Thousand One Hundred Seventy-two Dollars (\$9,658,172.00) or so much thereof as may be necessary to implement the provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

SECTION 109. There is hereby appropriated to the Oklahoma Conservation Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Nine Million Thirty-nine Thousand Eight Hundred Fourteen Dollars (\$9,039,814.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Conservation Commission by law.

SECTION 110. There is hereby appropriated to the Corporation Commission from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Seven Million Six Hundred Eighty-two Thousand Six Hundred Eighty-two Dollars (\$7,682,682.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 111. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Corporation Commission Storage Tank Regulation Revolving Fund (210 Fund), the sum of Nine Hundred Fifty Thousand Dollars (\$950,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 112. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Corporation Commission Well Plugging Fund (215 Fund), the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 113. Notwithstanding any other provision of law, the Corporation Commission is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Corporation Commission Public Utility Regulation Revolving Fund (220 Fund), the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Corporation Commission by law.

SECTION 114. There is hereby appropriated to the Department of Environmental Quality from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Five Million Nine Hundred Eighty-seven Thousand Three Hundred Eighty-eight Dollars (\$5,987,388.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Environmental Quality by law.

SECTION 115. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 2017, the sum of Eleven Million Five Thousand Six Hundred Forty-nine Dollars (\$11,005,649.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 116. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million Seven Hundred Forty-three Thousand Eight Hundred Thirty-four Dollars (\$1,743,834.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

SECTION 117. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Hundred Forty-two Thousand Four Hundred Twenty Dollars (\$242,420.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

SECTION 118. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Occupational Health and Safety Fund for the fiscal year ending June 30, 2017, the sum of One Million Eight Hundred Forty Thousand Six Hundred Seventy-four Dollars (\$1,840,674.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 119. There is hereby appropriated to the Department of Labor from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of One Million Four Hundred Fifty-six Thousand Seven Hundred Eighty-five Dollars (\$1,456,785.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 120. Of the funds appropriated in Sections 118 and 119 of this act, a maximum of One Million Two Hundred Seventy-five Thousand Dollars (\$1,275,000.00) may be transferred to the Department of Labor Revolving Fund created by Section 141.19 of Title 40 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 121. Notwithstanding any other provision of law, the Department of Labor is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Safety Consulting Revolving Fund (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 122. Notwithstanding any other provision of law, the Department of Labor is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Alarm and Locksmith Industry Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Labor by law.

SECTION 123. There is hereby appropriated to the Department of Mines from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Seven Hundred Seventy-five Thousand Seven Hundred Seventy-two Dollars (\$775,772.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mines by law.

SECTION 124. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Fifteen Million Thirty-five Thousand Five Hundred Fifty-four Dollars (\$15,035,554.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 125. Notwithstanding any other provision of law, the Oklahoma Tourism and Recreation Department is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Oklahoma Tourism Promotion Revolving Fund (225 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 126. Notwithstanding any other provision of law, the Oklahoma Tourism and Recreation Department is hereby authorized to

expend during the fiscal year ending June 30, 2017, from the Tourism and Recreation Revolving Fund (215 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 127. Notwithstanding any other provision of law, the Oklahoma Tourism and Recreation Department is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Tourism and Recreation Golf Course Operations Revolving Fund (230 Fund), the sum of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 128. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Million Nine Hundred Twenty-two Thousand Seven Hundred Seventy-three Dollars (\$3,922,773.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law.

SECTION 129. Notwithstanding any other provision of law, the Oklahoma Water Resources Board is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Rural Economic Action Plan Water Projects Fund (225 Fund), the sum of Four Hundred Thousand Dollars (\$400,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board.

SECTION 130. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury, the sum of One Million One Hundred Ninety-three Thousand One Hundred Forty-seven Dollars (\$1,193,147.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law. Of those funds appropriated, the Oklahoma Water Resources Board shall transfer the sum of One Million One Hundred Ninety-three Thousand One Hundred Forty-seven Dollars (\$1,193,147.00) to the Rural Economic Action Plan Water Projects Fund (225 Fund) created pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes, to be expended in accordance with the law.

## PUBLIC SAFETY

SECTION 131. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Five Hundred Thousand Three Hundred Twelve Dollars (\$2,500,312.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 132. There is hereby appropriated to the State Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Four Hundred Twenty-three Million Four Hundred Thirty Thousand Nine Hundred Thirty Dollars (\$423,430,930.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Corrections by law.

SECTION 133. There is hereby appropriated to the State Department of Corrections from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Forty-four Million Nine Hundred Seventy Thousand Thirteen Dollars (\$44,970,013.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Corrections by law.

SECTION 134. Notwithstanding any other provision of law, the Office of the Department of Corrections is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Department of Corrections Industries Fund (280 Fund), the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Corrections by law.

SECTION 135. There is hereby appropriated to the Office of the Oklahoma State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of One Million Two Hundred Thirty Thousand Nine Hundred Forty-six Dollars (\$1,230,946.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Oklahoma State Fire Marshal by law.

SECTION 136. Notwithstanding any other provision of law, the Office of the Oklahoma State Fire Marshal is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Oklahoma State Fire Marshal Revolving Fund (200 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Oklahoma State Fire Marshal by law.

SECTION 137. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Twelve Million Three Hundred Ninety-two Thousand Sixty-four Dollars (\$12,392,064.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law. Of the funds appropriated herein, a maximum of One Hundred Thousand Dollars (\$100,000.00) may be transferred to an agency special account for the purpose of purchasing evidence items, paying fees to informers or special employees, paying expenses incurred in the prosecution and defense of civil actions, and paying other expenses as incurred under the Evidence Fund activity in trying to apprehend and convict violators of the laws of the state. The Oklahoma State Bureau of Investigation shall report income to the Evidence Fund annually pursuant to the provisions of Sections 34.36 and 34.42 of Title 62 of the Oklahoma Statutes.

SECTION 138. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2017, the sum of Two Million Seven Hundred Eighty-seven Thousand Eight Hundred Sixty-one Dollars (\$2,787,861.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 139. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2015, the sum of One Hundred Twenty-four Thousand Four Hundred Sixty-eight Dollars (\$124,468.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 140. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Eight Million Seven Hundred Forty-nine Thousand Sixty-eight Dollars (\$8,749,068.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 141. There is hereby appropriated to the Oklahoma Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Three Million Ninety-one Thousand Two Hundred Ninety-three Dollars (\$3,091,293.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 142. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Fifty-five Million Three Hundred Seventy-seven Thousand Seven Hundred Thirty Dollars (\$55,377,730.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 143. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifteen Million Thirty-five Thousand Five Hundred Fifty-four Dollars (\$15,035,554.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 144. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the State Public Safety Revolving Fund of the State Treasury, created in Enrolled House Bill No. 3208 of the 2nd Session of the 55th Oklahoma Legislature, the sum of Twelve Million Three Hundred Thirty-three Thousand Three Hundred Thirty-three Dollars (\$12,333,333.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.



SECTION 145. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Department of Public Safety Revolving Fund (200 Fund), the sum of Three Million Dollars (\$3,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 146. Notwithstanding any other provision of law, the Department of Public Safety is hereby authorized to expend during the fiscal year ending June 30, 2017, from the Department of Public Safety Restricted Revolving Fund (245 Fund), the sum of Three Million Dollars (\$3,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 147. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2017, the sum of Two Hundred Fifty-seven Thousand Nine Hundred Forty-six Dollars (\$257,946.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

#### JUDICIARY

SECTION 148. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Five Million Four Hundred Twenty-one Thousand Three Hundred Thirty-one Dollars (\$5,421,331.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 149. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Nine Hundred Four Thousand Seven Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal Services Revolving Fund, created pursuant to subsection G of Section 921.1 of Title 12 of the Oklahoma Statutes.

SECTION 150. For the fiscal year ending June 30, 2017, the Office of the Attorney General is authorized to transfer an amount

not to exceed Three Hundred Twenty Thousand Four Hundred Thirty Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes, to the Attorney General's Revolving Fund (200 Fund), created by Section 20 of Title 74 of the Oklahoma Statutes.

SECTION 151. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Three Million Six Hundred Thirty Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much thereof as may be necessary to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 152. There is hereby appropriated to the District Attorneys Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Thirty-four Million Four Hundred Sixty-eight Thousand Six Hundred Eighty-five Dollars (\$34,468,685.00) or so much thereof as may be necessary to perform the duties imposed upon the district attorneys and the District Attorneys Council by law. Of the funds appropriated herein, the District Attorneys Council shall transfer up to the sum of Four Hundred Ninety-one Thousand Fourteen Dollars (\$491,014.00) or so much thereof as may be required by the district attorneys and District Attorneys Council to the District Attorneys Evidence Fund for necessary expenses relative to any case within the official responsibility of the offices of the district attorneys as provided by Section 215.40 of Title 19 of the Oklahoma Statutes.

SECTION 153. For the fiscal year ending June 30, 2017, the District Attorneys Council is authorized to transfer an amount not to exceed One Million Dollars (\$1,000,000.00), on an as-needed basis, from the Crime Victims Compensation Revolving Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual Assault Examination Fund created by Section 142.20 of Title 21 of the Oklahoma Statutes.

SECTION 154. For the fiscal year ending June 30, 2017, up to Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to be transferred from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to

the District Attorneys Council to support the Crime Victims Compensation Board.

SECTION 155. For the fiscal year ending June 30, 2017, up to One Million Five Hundred One Thousand Three Hundred Seventy-five Dollars (\$1,501,375.00) is authorized to be transferred from the Crime Victims Compensation Revolving Fund, created by Section 142.17 of Title 21 of the Oklahoma Statutes, to the District Attorneys Council for duties to support Victim-witness Services.

SECTION 156. The Supreme Court is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Judicial Revolving Fund of the State Treasury, the sum of Forty-three Million Dollars (\$43,000,000.00) or so much thereof as may be necessary for the financial support of the District Courts.

SECTION 157. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Eleven Million Two Hundred Thousand Dollars (\$11,200,000.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 158. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the Council on Judicial Complaints Revolving Fund (200 Fund) the sum of Eight Hundred Thousand Dollars (\$800,000.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 159. There is hereby appropriated to the Oklahoma Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Fourteen Million Nine Hundred Fifty-four Thousand One Hundred Forty-one Dollars (\$14,954,141.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 160. There is hereby appropriated to the Pardon and Parole Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Two Million Two Hundred Ninety-four

Thousand Thirteen Dollars (\$2,294,013.00) or so much thereof as may be necessary to perform the duties imposed upon the Pardon and Parole Board by law.

SECTION 161. There is hereby appropriated to the Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2017, the sum of Eleven Million Three Hundred Thirty-six Thousand Two Hundred Sixty-seven Dollars (\$11,336,267.00) or so much thereof as may be necessary to perform the duties imposed upon the Supreme Court or Court of Civil Appeals by law.

SECTION 162. The Supreme Court is hereby authorized to expend during the fiscal year ending June 30, 2017, from the State Judicial Revolving Fund of the State Treasury, the sum of Four Million Dollars (\$4,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Supreme Court or the Court of Civil Appeals by law.

SECTION 163. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the C.L.E.E.T. Training Center Revolving Fund (215 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for availability of appropriation.

SECTION 164. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Department of Environmental Quality Revolving Fund (200 Fund) the sum of Four Million Dollars (\$4,000,000.00) for availability of appropriation.

SECTION 165. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Weigh Station Improvement Revolving Fund (265 Fund) the sum of Twelve Million Five Hundred Thousand Dollars (\$12,500,000.00) for availability of appropriation.

SECTION 166. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Drug Money Laundering and Wire Transmitter Revolving Fund (220 Fund) the sum of Two Million Dollars (\$2,000,000.00) for availability of appropriation.

SECTION 167. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the State Insurance Commissioner Revolving Fund (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for availability of appropriation.

SECTION 168. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Unclaimed Property Fund (260 Fund) the sum of One Million Dollars (\$1,000,000.00) for availability of appropriation.

SECTION 169. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Revolving Fund for the Office of the Secretary of State (200 Fund) the sum of Two Million Dollars (\$2,000,000.00) for availability of appropriation.

SECTION 170. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Unclaimed Property Fund (711 Fund) the sum of Twenty Million Dollars (\$20,000,000.00) for availability of appropriation.

SECTION 171. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Tax Commission Used Tire Recycling Fund (230 Fund) the sum of One Million Dollars (\$1,000,000.00) for availability of appropriation.

SECTION 172. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Tourism and Passenger Rail Revolving Fund (211 Fund) the sum of Five Million Dollars (\$5,000,000.00) for availability of appropriation.

SECTION 173. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Department of Transportation County Road Match and Equipment Fund (230 Fund) the sum of One Million Dollars (\$1,000,000.00) for availability of appropriation.

SECTION 174. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Motor Vehicle Commission Revolving Fund (200 Fund) the sum of One Million One Hundred Thousand Dollars (\$1,100,000.00) for availability of appropriation.

SECTION 175. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Securities Commission Revolving Fund (200 Fund) the sum of Three Million Nine Hundred Thousand Dollars (\$3,900,000.00) for availability of appropriation.

SECTION 176. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Consumer Credit Administrative Expense Revolving Fund (250 Fund) the sum of Four Million Dollars (\$4,000,000.00) for availability of appropriation.

SECTION 177. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Uniform Building Code Commission Revolving Fund (285 Fund) the sum of Eight Hundred Thousand Dollars (\$800,000.00) for availability of appropriation.

SECTION 178. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Electrical Revolving Fund (245 Fund) the sum of Eight Hundred Fifty Thousand Dollars (\$850,000.00) for availability of appropriation.

SECTION 179. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Oklahoma Mechanical Licensing Fund (275 Fund) the sum of Eight Hundred Fifty Thousand Dollars (\$850,000.00) for availability of appropriation.

SECTION 180. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the State Transportation Fund the sum of Fifty Million Two Hundred Ten Thousand Nine Hundred Ninety-two Dollars (\$50,210,992.00) for availability of appropriation.

SECTION 181. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the County Improvement for Roads and Bridges Revolving Fund (285 Fund) the sum of Fifty Million Dollars (\$50,000,000.00) for availability of appropriation.

SECTION 182. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Construction and Maintenance Fund (310 Fund) the sum of Seventy-three Million Dollars (\$73,000,000.00) for availability of appropriation.

SECTION 183. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Cash-flow Reserve Fund of the Office of Management and Enterprise Services the sum of One Hundred Thirty-two Million Dollars (\$132,000,000.00) for availability of appropriation.

SECTION 184. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Railroad Maintenance Fund (210 Fund) the sum of Twenty-six Million Six Hundred Twenty-eight Thousand Four Hundred Eighty Dollars (\$26,628,480.00) for availability of appropriation.

SECTION 185. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Senate Revolving Fund (200 Fund) the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) for availability of appropriation.

SECTION 186. TRANSFER The State Treasurer shall transfer from unclaimed deposits received during the five years prior to July 1, 2011, the amount of One Hundred Twenty-nine Thousand Six Hundred Forty-six Dollars and Forty cents (\$129,646.40) to the Vault to compensate for cumulative encoding adjustments, settlement discrepancies, and deposit adjustments during the same time period.

SECTION 187. TRANSFER The State Treasurer shall transfer from unclaimed deposits received during the five years prior to July 1, 2011, the amount of Nine Hundred Thirty-two Dollars and Thirty-six

cents (\$932.36) for bad checks net of vault overages as of May 12, 2016.

SECTION 188. TRANSFER The State Treasurer shall transfer from unclaimed deposits received during the five years prior to July 1, 2011, the amount of Seven Hundred Fifty-four Thousand Two Hundred Seventy-five and Two cents (\$754,275.02) to the Special Cash Fund of the State Treasury.

SECTION 189. There is hereby appropriated to the Office of Management and Enterprise Services from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Eight Million Seventy-eight Thousand One Hundred Twenty Dollars (\$8,078,120.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Management and Enterprise Services by law.

SECTION 190. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Forty-seven Million Seventy-four Thousand Ninety-one Dollars (\$47,074,091.00) to be transferred to the Ad Valorem Reimbursement Fund, created pursuant to Section 193 of Title 62 of the Oklahoma Statutes, for the purpose of reimbursing counties for school districts that claim a loss of revenue due to a tax exemption granted pursuant to the provisions of Section 6B of Article X of the Oklahoma Constitution.

SECTION 191. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise appropriated from the Rebuilding Oklahoma Access and Driver Safety Fund (275 Fund) the sum of Two Hundred Million Dollars (\$200,000,000.00) for availability of appropriation.

SECTION 192. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Two Hundred Million Dollars (\$200,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 193. There is hereby appropriated to the Special Cash Fund of the State Treasury from any monies not otherwise



appropriated from the Unclaimed Property Fund (711 Fund) the sum of Fifteen Million Dollars (\$15,000,000.00) for availability of appropriation.

SECTION 194. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the sum of Fifteen Million Dollars (\$15,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 195. Sections 2 through 189 of this act shall become effective July 1, 2016.

SECTION 196. Sections 191 through 194 of this act shall become effective December 1, 2016.

Passed the Senate the 25th day of May, 2016.

\_\_\_\_\_  
Presiding Officer of the Senate

Passed the House of Representatives the 27th day of May, 2016.

\_\_\_\_\_  
Presiding Officer of the House  
of Representatives

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this \_\_\_\_\_

day of \_\_\_\_\_, 20\_\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.

By: \_\_\_\_\_

Approved by the Governor of the State of Oklahoma this \_\_\_\_\_

day of \_\_\_\_\_, 20\_\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.

\_\_\_\_\_  
Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this \_\_\_\_\_

day of \_\_\_\_\_, 20\_\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.

By: \_\_\_\_\_