An Act

ENROLLED HOUSE BILL NO. 2908

By: Wallace and Hilbert of the House

and

Thompson and Hall of the Senate

An Act relating to the Oklahoma Department of Corrections; requiring the expenditure of certain funds in certain amounts for certain purposes; requiring the transfer of certain amount to certain revolving fund; providing lapse dates; and requiring and prohibiting certain budget procedures.

SUBJECT: Oklahoma Department of Corrections

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From the funds appropriated to the Oklahoma Department of Corrections in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the Department of Corrections shall expend Eight Million Dollars (\$8,000,000.00) to improve the correctional officer to inmate ratio at correctional facilities throughout the state.

SECTION 2. From the funds appropriated to the Oklahoma Department of Corrections in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the Department of Corrections shall expend Nine Million Two Hundred Forty Thousand Dollars (\$9,240,000.00) for hepatitis C treatment.

SECTION 3. From the funds appropriated to the Oklahoma Department of Corrections in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the Department of Corrections shall expend One Million Eight Hundred Thousand Dollars

(\$1,800,000.00) for the purpose of funding a contractual per diem increase at the Lawton Correctional and Rehabilitation Facility.

SECTION 4. From the funds appropriated to the Oklahoma Department of Corrections in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the sum of Nine Million Two Hundred Thirty-five Thousand Two Hundred Fifty-eight Dollars (\$9,235,258.00) shall be transferred to the Department of Corrections Offender Management System Revolving Fund created in Enrolled House Bill No. 2909 of the 1st Session of the 58th Oklahoma Legislature.

SECTION 5. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2022 (hereafter FY-22) or may be budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23). Funds budgeted for FY-22 may be encumbered only through June 30, 2022, and must be expended by November 15, 2022. Any funds remaining after November 15, 2022, and not budgeted for FY-23, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-23 may be encumbered only through June 30, 2023. Any funds remaining after November 15, 2023, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-22, and not required to pay obligations for that fiscal year, may be budgeted for FY-23, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-22 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

Passed the House of Representatives the 18th day of May, 2021.

Presiding Officer of the House of Representatives

Passed the Senate the 20th day of May, 2021.

Presiding Officer of the Senate

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