

1 **HOUSE OF REPRESENTATIVES - FLOOR VERSION**

2 STATE OF OKLAHOMA

3 1st Session of the 58th Legislature (2021)

4 COMMITTEE SUBSTITUTE
5 FOR
6 HOUSE BILL NO. 2908

By: Wallace and Hilbert of the
House

and

Thompson and Hall of the
Senate

11 COMMITTEE SUBSTITUTE

12 An Act relating to the Oklahoma Department of
13 Corrections; requiring the expenditure of certain
14 funds in certain amounts for certain purposes;
15 requiring the transfer of certain amount to certain
16 revolving fund; providing lapse dates; and requiring
17 and prohibiting certain budget procedures.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. From the funds appropriated to the Oklahoma
20 Department of Corrections in Enrolled House Bill No. 2900 of the 1st
21 Session of the 58th Oklahoma Legislature, the Department of
22 Corrections shall expend Eight Million Dollars (\$8,000,000.00) to
23 improve the correctional officer to inmate ratio at correctional
24 facilities throughout the state.

1 SECTION 2. From the funds appropriated to the Oklahoma
2 Department of Corrections in Enrolled House Bill No. 2900 of the 1st
3 Session of the 58th Oklahoma Legislature, the Department of
4 Corrections shall expend Nine Million Two Hundred Forty Thousand
5 Dollars (\$9,240,000.00) for hepatitis C treatment.

6 SECTION 3. From the funds appropriated to the Oklahoma
7 Department of Corrections in Enrolled House Bill No. 2900 of the 1st
8 Session of the 58th Oklahoma Legislature, the Department of
9 Corrections shall expend One Million Eight Hundred Thousand Dollars
10 (\$1,800,000.00) for the purpose of funding a contractual per diem
11 increase at the Lawton Correctional and Rehabilitation Facility.

12 SECTION 4. From the funds appropriated to the Oklahoma
13 Department of Corrections in Enrolled House Bill No. 2900 of the 1st
14 Session of the 58th Oklahoma Legislature, the sum of Nine Million
15 Two Hundred Thirty-Five Thousand Two Hundred and Fifty-Eight Dollars
16 (\$9,235,258.00) shall be transferred to the Department of
17 Corrections Offender Management System Revolving Fund created in
18 Enrolled House Bill No. 2909 of the 1st Session of the 58th Oklahoma
19 Legislature.

20 SECTION 5. Appropriations made by this act, not including
21 appropriations made for capital outlay purposes, may be budgeted for
22 the fiscal year ending June 30, 2022 (hereafter FY-22) or may be
23 budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23).
24 Funds budgeted for FY-22 may be encumbered only through June 30,

1 2022, and must be expended by November 15, 2022. Any funds
2 remaining after November 15, 2022, and not budgeted for FY-23, shall
3 lapse to the credit of the proper fund for the then current fiscal
4 year. Funds budgeted for FY-23 may be encumbered only through June
5 30, 2023. Any funds remaining after November 15, 2023, shall lapse
6 to the credit of the proper fund for the then current fiscal year.
7 These appropriations may not be budgeted in both fiscal years
8 simultaneously. Funds budgeted in FY-22, and not required to pay
9 obligations for that fiscal year, may be budgeted for FY-23, after
10 the agency to which the funds have been appropriated has prepared
11 and submitted a budget work program revision removing these funds
12 from the FY-22 budget work program and after such revision has been
13 approved by the Office of Management and Enterprise Services.

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COMMITTEE REPORT BY: COMMITTEE ON JOINT COMMITTEE ON APPROPRIATIONS
AND BUDGET, dated 05/17/2021 - DO PASS, As Amended.