

1 ENGROSSED HOUSE  
2 BILL NO. 2239

By: Sears and Casey of the  
House

3 and

4 Jolley and Treat of the  
5 Senate

6  
7  
8 An Act relating to the Office of Juvenile Affairs;  
9 requiring budgeting in certain categories and  
10 amounts; requiring certain performance measures;  
11 providing for duties and compensation of employees;  
12 authorizing certain attorney position; providing  
13 budgetary limitations; authorizing certain requests  
14 for exemptions from expenditure limitations and  
15 budgetary limitations; requiring certain procedures;  
16 requiring certain filings; requiring certain  
17 approvals; requiring written notice; providing lapse  
18 dates; and requiring and prohibiting certain budget  
19 procedures.  
20

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. For the fiscal year ending June 30, 2016, the Office  
23 of Juvenile Affairs shall budget all funds in the following  
24 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 6,801,280.00	\$ 6,977,284.00
Santa Claus	0.00	10,000.00

1	Office of Juvenile Justice and		
2	Delinquency Prevention (OJJDP)	115,458.00	811,458.00
3	Juvenile Accountability Block		
4	Grant (JABG)	105,694.00	730,694.00
5	Residential Services	26,260,836.00	33,910,836.00
6	Nonresidential Services	43,180,305.00	53,622,932.00
7	Community Youth Services		
8	Agencies	21,330,164.00	22,180,164.00
9	Information Technology (IT)	<u>1,205,296.00</u>	<u>1,355,296.00</u>
10	TOTAL	\$98,999,033.00	\$119,598,664.00

11       The agency shall develop outcome-based performance measures for  
12 each budget category.

13       SECTION 2. The duties and compensation of employees, not  
14 otherwise prescribed by law, necessary to perform the duties imposed  
15 upon the Office of Juvenile Affairs by law shall be set by the  
16 Director. The Office of Juvenile Affairs is hereby authorized one  
17 (1) FTE for an attorney position. This shall be in addition to the  
18 position of General Counsel. The Office of Juvenile Affairs for the  
19 fiscal year ending June 30, 2016, shall be subject to the following  
20 budgetary limitations on expenditures excluding expenditures for  
21 capital and special projects, except as may be authorized pursuant  
22 to the provisions of Section 3603 of Title 74 of the Oklahoma  
23 Statutes:

24	<u>Budgetary Limitation</u>	<u>Amount</u>
----	-----------------------------	---------------

1 Lease-Purchase Agreements \$0.00

2 SECTION 3. A. The Director of the Office of Juvenile Affairs  
3 may request that receipt and expenditure of unanticipated federal  
4 funds awarded after July 1, 2015, be exempt from expenditure  
5 limitations and from budgetary limitations.

6 1. The Director shall make a request for exemption to the  
7 Director of the Office of Management and Enterprise Services in  
8 writing and file a revised budget work program.

9 2. The Director shall also file copies of the request for  
10 exemption and budget work program revisions with the Chair and Vice-  
11 chair of the Joint Legislative Committee on Budget and Program  
12 Oversight. The Committee shall notify the Director of the Office of  
13 Management and Enterprise Services of any noncompliance of the  
14 request with legislative intent within twelve (12) calendar days of  
15 their receipt of the exemption request.

16 B. The Director of the Office of Management and Enterprise  
17 Services shall approve the request for exemption unless both the  
18 Chair and Vice-chair of the Joint Legislative Committee on Budget  
19 and Program Oversight provide written notification to the Director  
20 of the Office of Management and Enterprise Services within twelve  
21 (12) calendar days of the Committee's receipt of the exemption  
22 request that the exemption subverts the intention and objectives of  
23 the Legislature in establishing the original limit. The Director of  
24 the Office of Management and Enterprise Services shall give written

1 notice of approval or disapproval of each exemption to the agency,  
2 the Governor and the Chair and Vice-chair of the Joint Legislative  
3 Committee on Budget and Program Oversight within eighteen (18)  
4 calendar days of receiving the request.

5 SECTION 4. Appropriations made by Section 96 of House Bill No.  
6 2242 of the 1st Session of the 55th Oklahoma Legislature, not  
7 including appropriations made for capital outlay purposes, may be  
8 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16),  
9 or may be budgeted for the fiscal year ending June 30, 2017  
10 (hereafter FY-17). Funds budgeted for FY-16 may be encumbered only  
11 through June 30, 2016, and must be expended by November 15, 2016.  
12 Any funds remaining after November 15, 2016, and not budgeted for  
13 FY-17, shall lapse to the credit of the proper fund for the then  
14 current fiscal year. Funds budgeted for FY-17 may be encumbered  
15 only through June 30, 2017. Any funds remaining after November 15,  
16 2017, shall lapse to the credit of the proper fund for the then  
17 current fiscal year. These appropriations may not be budgeted in  
18 both fiscal years simultaneously. Funds budgeted in FY-16, and not  
19 required to pay obligations for that fiscal year, may be budgeted  
20 for FY-17, after the agency to which the funds have been  
21 appropriated has prepared and submitted a budget work program  
22 revision removing these funds from the FY-16 budget work program and  
23 after such revision has been approved by the Office of Management  
24 and Enterprise Services.

1 Passed the House of Representatives the 20th day of May, 2015.

2  
3 \_\_\_\_\_  
4 Presiding Officer of the House  
of Representatives

5 Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 2015.

6  
7  
8 \_\_\_\_\_  
9 Presiding Officer of the Senate