

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1247

By: Sears and Casey of the  
House

4 and

5 Jolley and Treat of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Department of Human Services;  
11 making an appropriation to the Department of Human  
12 Services; stating purpose; requiring budgeting in  
13 certain categories and amounts; requiring certain  
14 performance measures; providing exemptions to  
15 budgetary limitations; providing for duties and  
16 compensation of employees; limiting the number of  
17 full-time-equivalent employees; stating purpose;  
18 providing lapse dates; requiring and prohibiting  
19 certain budget procedures; and providing an effective  
20 date.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. There is hereby appropriated to the Department of  
23 Human Services from any monies not otherwise appropriated from the  
24 General Revenue Fund of the State Treasury for the fiscal year  
ending June 30, 2016, the sum of \_\_\_\_\_ (\$0.00) or so  
much thereof as may be necessary to perform the duties imposed upon  
the Department of Human Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2016, the  
 2 Department of Human Services shall budget all funds in the following  
 3 categories and amounts:

4 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Children and Family		
6 Services	\$0.00	\$ 0.00
7 Division of Child Care	0.00	0.00
8 Developmental Disabilities		
9 Services	0.00	0.00
10 Temporary Assistance to		
11 Needy Families (TANF)		
12 Cash Assistance	0.00	0.00
13 Temporary Assistance to		
14 Needy Families (TANF)		
15 Work Activities	0.00	0.00
16 Aid to Aged, Blind and		
17 Disabled (ABD) State		
18 Supplemental Payments	0.00	0.00
19 Child Care Subsidy		
20 Payments	0.00	0.00
21 Family Support Services	0.00	0.00
22 Field Operations	0.00	0.00
23 Child Support Enforcement	0.00	0.00
24 Aging Services	0.00	0.00

1	Office of Faith-Based		
2	Initiatives	0.00	0.00
3	Administration and Data		
4	Services	0.00	0.00
5	Food Stamps	<u>0.00</u>	<u>0.00</u>
6	TOTAL	\$0.00	\$0.00

7 The agency shall develop outcome-based performance measures for  
8 each budget category.

9 Receipt and expenditure of unanticipated federal funds awarded  
10 the Department of Human Services after July 1, 2015, shall be exempt  
11 from expenditure limitations, provided that any such funds used for  
12 operations shall be included in the agency's budget work program.

13 SECTION 3. The duties and compensation of employees, not  
14 otherwise prescribed by law, necessary to perform the duties imposed  
15 upon the Department of Human Services by law shall be set by the  
16 Executive Director of the Department of Human Services. The  
17 Department of Human Services for the fiscal year ending June 30,  
18 2016, shall be subject to the following budgetary limitations on  
19 full-time-equivalent employees and expenditures excluding  
20 expenditures for capital and special projects, except as may be  
21 authorized pursuant to the provisions of Section 3603 of Title 74 of  
22 the Oklahoma Statutes:

23	<u>Budgetary Limitation</u>	<u>Amount</u>
24	Full-Time-Equivalent Employees	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. Appropriations made by this act, not including  
3 appropriations made for capital outlay purposes, may be budgeted for  
4 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be  
5 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).  
6 Funds budgeted for FY-16 may be encumbered only through June 30,  
7 2016, and must be expended by November 15, 2016. Any funds  
8 remaining after November 15, 2016, and not budgeted for FY-17, shall  
9 lapse to the credit of the proper fund for the then current fiscal  
10 year. Funds budgeted for FY-17 may be encumbered only through June  
11 30, 2017. Any funds remaining after November 15, 2017, shall lapse  
12 to the credit of the proper fund for the then current fiscal year.  
13 These appropriations may not be budgeted in both fiscal years  
14 simultaneously. Funds budgeted in FY-16, and not required to pay  
15 obligations for that fiscal year, may be budgeted for FY-17, after  
16 the agency to which the funds have been appropriated has prepared  
17 and submitted a budget work program revision removing these funds  
18 from the FY-16 budget work program and after such revision has been  
19 approved by the Office of Management and Enterprise Services.

20 SECTION 5. This act shall become effective July 1, 2015.

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