

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1220

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Department of Mines; making an
11 appropriation; stating purpose; providing for duties
and compensation of employees; providing budgetary
12 limitations; requiring certain budget procedures;
prohibiting certain budget procedures; providing
13 lapse dates; and providing an effective date.

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16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. There is hereby appropriated to the Department of
18 Mines from any monies not otherwise appropriated from the General
19 Revenue Fund of the State Treasury for the fiscal year ending June
20 30, 2016, the sum of _____ Dollars (\$0.00) or so much thereof as
21 may be necessary to perform the duties imposed upon the Department
22 of Mines by law.

1 SECTION 2. For the fiscal year ending June 30, 2016, the
 2 Department of Mines shall budget all funds in the following
 3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Administration	\$0.00	\$0.00
6 Coal Programs	0.00	0.00
7 Noncoal Programs	0.00	0.00
8 Oklahoma Miner Training	<u>0.00</u>	<u>0.00</u>
9 TOTAL	\$0.00	\$0.00

10 SECTION 3. The duties and compensation of employees, not
 11 otherwise prescribed by law, necessary to perform the duties imposed
 12 upon the Department of Mines by law shall be set by the Executive
 13 Director of the Department of Mines. The Department of Mines for
 14 the fiscal year ending June 30, 2016, shall be subject to the
 15 following budgetary limitations on full-time-equivalent employees
 16 and expenditures excluding expenditures for capital and special
 17 projects, except as may be authorized pursuant to the provisions of
 18 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
20 Full-Time-Equivalent Employees	0.0
21 Lease-Purchase Agreements	\$0.00

22 SECTION 4. Appropriations made by this act, not including
 23 appropriations made for capital outlay purposes, may be budgeted for
 24 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be

1 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
2 Funds budgeted for FY-16 may be encumbered only through June 30,
3 2016, and must be expended by November 15, 2016. Any funds
4 remaining after November 15, 2016, and not budgeted for FY-17, shall
5 lapse to the credit of the proper fund for the then current fiscal
6 year. Funds budgeted for FY-17 may be encumbered only through June
7 30, 2017. Any funds remaining after November 15, 2017, shall lapse
8 to the credit of the proper fund for the then current fiscal year.
9 These appropriations may not be budgeted in both fiscal years
10 simultaneously. Funds budgeted in FY-16, and not required to pay
11 obligations for that fiscal year, may be budgeted for FY-17, after
12 the agency to which the funds have been appropriated has prepared
13 and submitted a budget work program revision removing these funds
14 from the FY-16 budget work program and after such revision has been
15 approved by the Office of Management and Enterprise Services.

16 SECTION 5. This act shall become effective July 1, 2015.

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