

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1214By: Sears and Casey of the House
4 and
5 Jolley and Treat of the
6 Senate

7 AS INTRODUCED

8 An Act relating to the Department of Environmental
9 Quality; making an appropriation; stating purpose;
10 requiring certain funds to be budgeted in certain
11 categories and amounts; providing for duties and
12 compensation of employees; providing budgetary
13 limitations; requiring certain budget procedures;
14 prohibiting certain budget procedures; providing
15 lapse dates; and providing an effective date.

16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. There is hereby appropriated to the Department of
18 Environmental Quality from any monies not otherwise appropriated
19 from the General Revenue Fund of the State Treasury for the fiscal
20 year ending June 30, 2016, the sum of _____ Dollars (\$0.00) or
21 so much thereof as may be necessary to perform the duties imposed
22 upon the Department of Environmental Quality by law.

23 SECTION 2. For the fiscal year ending June 30, 2016, the
24 Department of Environmental Quality shall budget all funds in the
following categories and amounts:

1	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
2	Administrative Services		
3	Division	\$0.00	\$0.00
4	Air Quality Division	0.00	0.00
5	Customer Services Division	0.00	0.00
6	Environmental Complaints and		
7	Local Services (ECLS)	0.00	0.00
8	Water Quality Division	0.00	0.00
9	Waste Management Division	<u>0.00</u>	<u>0.00</u>
10	TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not
12 otherwise prescribed by law, necessary to perform the duties imposed
13 upon the Department of Environmental Quality by law shall be set by
14 the Executive Director of the Department of Environmental Quality.
15 The Department of Environmental Quality for the fiscal year ending
16 June 30, 2016, shall be subject to the following budgetary
17 limitations on full-time-equivalent employees and expenditures
18 excluding expenditures for capital and special projects, except as
19 may be authorized pursuant to the provisions of Section 3603 of
20 Title 74 of the Oklahoma Statutes:

21	<u>Budgetary Limitation</u>	<u>Amount</u>
22	Full-Time-Equivalent Employees	0.0
23	Lease-Purchase Agreements	\$0.00

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1 SECTION 4. Appropriations made by this act, not including
2 appropriations made for capital outlay purposes, may be budgeted for
3 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be
4 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
5 Funds budgeted for FY-16 may be encumbered only through June 30,
6 2016, and must be expended by November 15, 2016. Any funds
7 remaining after November 15, 2016, and not budgeted for FY-17, shall
8 lapse to the credit of the proper fund for the then current fiscal
9 year. Funds budgeted for FY-17 may be encumbered only through June
10 30, 2017. Any funds remaining after November 15, 2017, shall lapse
11 to the credit of the proper fund for the then current fiscal year.
12 These appropriations may not be budgeted in both fiscal years
13 simultaneously. Funds budgeted in FY-16, and not required to pay
14 obligations for that fiscal year, may be budgeted for FY-17, after
15 the agency to which the funds have been appropriated has prepared
16 and submitted a budget work program revision removing these funds
17 from the FY-16 budget work program and after such revision has been
18 approved by the Office of Management and Enterprise Services.

19 SECTION 5. This act shall become effective July 1, 2015.
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