

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1205

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Commission on
11 Children and Youth; making an appropriation; stating
12 purpose; providing for duties and compensation of
13 employees; requiring compliance with and providing
14 budgetary limitations; providing lapse dates;
15 requiring and prohibiting certain budget procedures;
16 and providing an effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Oklahoma
19 Commission on Children and Youth from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2016, the sum of _____
22 (\$0.00) or so much thereof as may be necessary to perform the duties
23 imposed upon the Oklahoma Commission on Children and Youth by law.
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1 SECTION 2. For the fiscal year ending June 30, 2016, the
2 Oklahoma Commission on Children and Youth shall budget all funds in
3 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Oklahoma Commission on Children and Youth by law shall be
9 set by the Executive Director of the Oklahoma Commission on Children
10 and Youth. The Oklahoma Commission on Children and Youth for the
11 fiscal year ending June 30, 2016, shall be subject to the following
12 budgetary limitations on full-time-equivalent employees and
13 expenditures excluding expenditures for capital and special
14 projects, except as may be authorized pursuant to the provisions of
15 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0

18 SECTION 4. Appropriations made by this act, not including
19 appropriations made for capital outlay purposes, may be budgeted for
20 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be
21 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
22 Funds budgeted for FY-16 may be encumbered only through June 30,
23 2016, and must be expended by November 15, 2016. Any funds
24 remaining after November 15, 2016, and not budgeted for FY-17, shall

1 lapse to the credit of the proper fund for the then current fiscal
2 year. Funds budgeted for FY-17 may be encumbered only through June
3 30, 2017. Any funds remaining after November 15, 2017, shall lapse
4 to the credit of the proper fund for the then current fiscal year.
5 These appropriations may not be budgeted in both fiscal years
6 simultaneously. Funds budgeted in FY-16, and not required to pay
7 obligations for that fiscal year, may be budgeted for FY-17, after
8 the agency to which the funds have been appropriated has prepared
9 and submitted a budget work program revision removing these funds
10 from the FY-16 budget work program and after such revision has been
11 approved by the Office of Management and Enterprise Services.

12 SECTION 5. This act shall become effective July 1, 2015.

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