

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1204

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Oklahoma Department of
11 Veterans Affairs; making an appropriation; stating
12 purpose; providing for duties and compensation of
13 employees; requiring compliance with and providing
14 budgetary limitations; providing lapse dates;
15 requiring and prohibiting certain budget procedures;
16 and providing an effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Oklahoma
19 Department of Veterans Affairs from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2016, the sum of _____
22 (\$0.00) or so much thereof as may be necessary to perform the duties
23 imposed upon the Oklahoma Department of Veterans Affairs by law.

24 SECTION 2. The duties and compensation of employees, not
otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Oklahoma Department of Veterans Affairs by law shall be set
2 by the Executive Director of the Oklahoma Department of Veterans
3 Affairs. The Oklahoma Department of Veterans Affairs for the fiscal
4 year ending June 30, 2016, shall be subject to the following
5 budgetary limitations on full-time-equivalent employees and
6 expenditures excluding expenditures for capital and special
7 projects, except as may be authorized pursuant to the provisions of
8 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0

11 SECTION 3. Appropriations made by this act, not including
12 appropriations made for capital outlay purposes, may be budgeted for
13 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be
14 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
15 Funds budgeted for FY-16 may be encumbered only through June 30,
16 2016, and must be expended by November 15, 2016. Any funds
17 remaining after November 15, 2016, and not budgeted for FY-17, shall
18 lapse to the credit of the proper fund for the then current fiscal
19 year. Funds budgeted for FY-17 may be encumbered only through June
20 30, 2017. Any funds remaining after November 15, 2017, shall lapse
21 to the credit of the proper fund for the then current fiscal year.
22 These appropriations may not be budgeted in both fiscal years
23 simultaneously. Funds budgeted in FY-16, and not required to pay
24 obligations for that fiscal year, may be budgeted for FY-17, after

1 the agency to which the funds have been appropriated has prepared
2 and submitted a budget work program revision removing these funds
3 from the FY-16 budget work program and after such revision has been
4 approved by the Office of Management and Enterprise Services.

5 SECTION 4. This act shall become effective July 1, 2015.

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