

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1175

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Commissioners of the Land
11 Office; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for the duties and compensation of
14 employees; providing budgetary limitations; requiring
15 budgeting of certain funds in certain years;
16 providing lapse dates; requiring certain budget
17 procedures; prohibiting certain budget procedures;
18 and providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Commissioners of
21 the Land Office from any monies not otherwise appropriated from the
22 Commissioners of the Land Office Fund of the State Treasury for the
23 fiscal year ending June 30, 2016, the sum of _____ Dollars
24 (\$0.00) or so much thereof as may be necessary to perform the duties
imposed upon the Commissioners of the Land Office by law.

1 SECTION 2. For the fiscal year ending June 30, 2016, the
2 Commissioners of the Land Office shall budget all funds in the
3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 Financial	\$0.00	\$0.00
5 Minerals	0.00	0.00
6 Real Estate	0.00	0.00
7 Administration	<u>0.00</u>	<u>0.00</u>
8 TOTAL	\$0.00	\$0.00

10 SECTION 3. The duties and compensation of employees, not
11 otherwise prescribed by law, necessary to perform the duties imposed
12 upon the Commissioners of the Land Office by law shall be set by the
13 Secretary of the Department. The Department of the Commissioners of
14 the Land Office for the fiscal year ending June 30, 2016, shall be
15 subject to the following budgetary limitations on full-time-
16 equivalent employees and expenditures excluding expenditures for
17 capital and special projects, except as may be authorized pursuant
18 to the provisions of Section 3603 of Title 74 of the Oklahoma
19 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
20 Full-Time-Equivalent Employees	0.0
21 Lease-Purchase Agreements	\$0.00

23 SECTION 4. Appropriations made by this act, not including
24 appropriations made for capital outlay purposes, may be budgeted for

1 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be
2 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
3 Funds budgeted for FY-16 may be encumbered only through June 30,
4 2016, and must be expended by November 15, 2016. Any funds
5 remaining after November 15, 2016, and not budgeted for FY-17, shall
6 lapse to the credit of the proper fund for the then current fiscal
7 year. Funds budgeted for FY-17 may be encumbered only through June
8 30, 2017. Any funds remaining after November 15, 2017, shall lapse
9 to the credit of the proper fund for the then current fiscal year.
10 These appropriations may not be budgeted in both fiscal years
11 simultaneously. Funds budgeted in FY-16, and not required to pay
12 obligations for that fiscal year, may be budgeted for FY-17, after
13 the agency to which the funds have been appropriated has prepared
14 and submitted a budget work program revision removing these funds
15 from the FY-16 budget work program and after such revision has been
16 approved by the Office of Management and Enterprise Services.

17 SECTION 5. This act shall become effective July 1, 2015.

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