

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1102

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to Workers' Compensation Court of
11 Existing Claims; making appropriation; stating
12 purpose; requiring budgeting in certain categories
13 and amounts; providing for duties and compensation of
employees; providing budgetary limitations; providing
lapse dates; requiring and prohibiting certain budget
procedures; and providing an effective date.

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17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Worker's
19 Compensation Court of Existing Claims from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2018, the sum of _____ Dollars
22 (\$0.00) or so much thereof as may be necessary to perform the duties
23 imposed upon the Workers' Compensation Court of Existing Claims by
24 law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
2 Worker's Compensation Court of Existing Claims shall budget all
3 funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Worker's Compensation Court of Existing Claims by law shall
9 be set by the Administrator of the Worker's Compensation Court of
10 Existing Claims. The Worker's Compensation Court of Existing Claims
11 for the fiscal year ending June 30, 2018, shall be subject to the
12 following budgetary limitations on full-time-equivalent employees
13 and expenditures excluding expenditures for capital and special
14 projects, except as may be authorized pursuant to the provisions of
15 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

19 SECTION 4. Appropriations made by this act, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
22 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
23 Funds budgeted for FY-18 may be encumbered only through June 30,
24 2018, and must be expended by November 15, 2018. Any funds

1 remaining after November 15, 2018, and not budgeted for FY-19, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-19 may be encumbered only through June
4 30, 2019. Any funds remaining after November 15, 2019, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-18, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-19, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-18 budget work program and after such revision has been
12 approved by the Office of Management and Enterprise Services.

13 SECTION 5. This act shall become effective July 1, 2017.

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