

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1100

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Supreme Court; making an
11 appropriation; stating purpose; allowing transfer of
12 certain funds; requiring budgeting in certain
13 categories and amounts; providing for duties and
14 compensation of employees of the Supreme Court and
the Court of Civil Appeals; providing budgetary
limitations; providing lapse dates; requiring and
prohibiting certain budget procedures; and providing
an effective date.

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17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Supreme Court
19 from any monies not otherwise appropriated from the General Revenue
20 Fund of the State Treasury for the fiscal year ending June 30, 2018,
21 the sum of _____ Dollars (\$0.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the Supreme Court by
23 law.
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1 SECTION 2. For the fiscal year ending June 30, 2018, the Office
2 of Management and Enterprise Services shall, at the request of the
3 Administrative Director of the Courts, transfer from the Lengthy
4 Trial Fund to the Supreme Court Administrative Revolving Fund an
5 amount not to exceed _____ (\$0.00) that the Administrative
6 Director of the Courts, with the approval of the Chief Justice of
7 the Supreme Court in his or her sole discretion, shall deem
8 appropriate or necessary including, but not limited to, appellate
9 and district court expenditures.

10 SECTION 3. For the fiscal year ending June 30, 2018, the
11 Supreme Court shall budget all funds in the following categories and
12 amounts:

13	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
14	Court Operations	\$0.00	\$0.00
15	Dispute Mediation	<u>\$0.00</u>	<u>\$0.00</u>
16	TOTAL	\$0.00	\$0.00

17 SECTION 4. The duties and compensation of employees, not
18 otherwise prescribed by law, necessary to perform the duties imposed
19 upon the Supreme Court by law shall be set by the Supreme Court
20 Justices by majority vote.

21 SECTION 5. The duties and compensation of employees, not
22 otherwise prescribed by law, necessary to perform the duties imposed
23 upon the Court of Civil Appeals by law shall be set by the Court of
24 Civil Appeals, subject to the approval of the Supreme Court.

1 SECTION 6. The Supreme Court and the Court of Civil Appeals for
2 the fiscal year ending June 30, 2018, shall be subject to the
3 following budgetary limitations on full-time-equivalent employees,
4 excluding active retired judges, and expenditures, excluding
5 expenditures for capital and special projects and excluding lawful
6 expenditures from the State Judicial Fund, except as may be
7 authorized pursuant to the provisions of Section 3603 of Title 74 of
8 the Oklahoma Statutes:

9 <u>Budgetary Limitation</u>	<u>Amount</u>
10 Full-Time-Equivalent Employees	0.0
11 Lease-Purchase Agreements	\$0.00

12 SECTION 7. Appropriations made by this act, not including
13 appropriations made for capital outlay purposes, may be budgeted for
14 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
15 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
16 Funds budgeted for FY-18 may be encumbered only through June 30,
17 2018, and must be expended by November 15, 2018. Any funds
18 remaining after November 15, 2018, and not budgeted for FY-19, shall
19 lapse to the credit of the proper fund for the then current fiscal
20 year. Funds budgeted for FY-18 may be encumbered only through June
21 30, 2019. Any funds remaining after November 15, 2019, shall lapse
22 to the credit of the proper fund for the then current fiscal year.
23 These appropriations may not be budgeted in both fiscal years
24 simultaneously. Funds budgeted in FY-18, and not required to pay

1 obligations for that fiscal year, may be budgeted for FY-19, after
2 the agency to which the funds have been appropriated has prepared
3 and submitted a budget work program revision removing these funds
4 from the FY-18 budget work program and after such revision has been
5 approved by the Office of Management and Enterprise Services.

6 SECTION 8. This act shall become effective July 1, 2017.

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