

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1093

By: Osborn (Leslie) and Wallace  
of the House

4 and

5 David and Fields of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Department of Public Safety;  
11 making appropriation; stating purpose; requiring  
12 budgeting in certain categories and amounts;  
13 providing for the duties and compensation of  
14 employees; providing budgetary limitations; providing  
15 exceptions to the budgetary limitations; requiring  
16 and authorizing certain expenditures; requiring  
17 transfer of funds; authorizing and requiring Patrol  
18 Academy; requiring certain funds to be budgeted for  
19 certain purposes; providing lapse dates; requiring  
20 and prohibiting certain budget practices; and  
21 providing an effective date.

22  
23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Department of  
Public Safety from any monies not otherwise appropriated from the  
General Revenue Fund of the State Treasury for the fiscal year  
ending June 30, 2018, the sum of \_\_\_\_\_ Dollars (\$0.00) or so

1 much thereof as may be necessary to perform the duties imposed upon  
2 the Department of Public Safety by law.

3 SECTION 2. For the fiscal year ending June 30, 2018, the  
4 Department of Public Safety shall budget all funds in the following  
5 categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administrative Services	\$ 0.00	\$ 0.00
8	Law Enforcement Services	0.00	0.00
9	Motor Vehicle Operations	0.00	0.00
10	Driver Licensing	0.00	0.00
11	Size and Weight Permits	0.00	0.00
12	Telecommunication Services	0.00	0.00
13	Highway Safety Office	0.00	0.00
14	Homeland Security	0.00	0.00
15	Board of Tests For Alcohol and		
16	Drug Influence	<u>0.00</u>	<u>0.00</u>
17	TOTAL	\$0.00	\$0.00

18 SECTION 3. The duties and compensation of employees, not  
19 otherwise prescribed by law, necessary to perform the duties imposed  
20 upon the Department of Public Safety by law shall be set by the  
21 Commissioner of the Department of Public Safety. The Department of  
22 Public Safety for the fiscal year ending June 30, 2018, shall be  
23 subject to the following budgetary limitations on full-time-  
24 equivalent employees and expenditures excluding expenditures for

1 capital and special projects, except as may be authorized pursuant  
2 to the provisions of Section 3603 of Title 74 of the Oklahoma  
3 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
4 Full-Time-Equivalent Employees	0.0
6 Lease-Purchase Agreements	\$0.00

7 Full-time-equivalent employees solely paid by grant funds shall  
8 not count against the agency's budgetary limitations as specified in  
9 this section.

10 SECTION 4. Of the monies appropriated to the Department of  
11 Public Safety by Section 1 of this act, \_\_\_\_\_ Dollars (\$0.00)  
12 shall be expended for the services of a Capitol Patrol Officer to  
13 the Oklahoma Workers' Compensation Court of Existing Claims pursuant  
14 to a contract between the Department of Public Safety and the  
15 Oklahoma Workers' Compensation Court of Existing Claims.

16 SECTION 5. Of the monies appropriated to the Department of  
17 Public Safety by Section 1 of this act, \_\_\_\_\_ Dollars (\$0.00)  
18 shall be expended for the annual lease payment of the  
19 Clinton/Sherman Industrial Complex.

20 SECTION 6. Of the monies appropriated to the Department of  
21 Public Safety by Section 1 of this act, \_\_\_\_\_ Dollars (\$0.00)  
22 shall be transferred to the Department of Public Safety Patrol  
23 Academy Revolving Fund. The Department of Public Safety, for the  
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1 fiscal year ending June 30, 2018, is authorized to have one Patrol  
2 Academy consisting of no fewer than \_\_\_\_\_ cadets.

3 SECTION 7. The Department of Public Safety is hereby authorized  
4 to expend \_\_\_\_\_ Dollars (\$0.00) from the Department of Public  
5 Safety Patrol Vehicle Revolving Fund for the fiscal year ending June  
6 30, 2018, for the purchase of patrol vehicles and aircraft and  
7 equipping those vehicles and aircraft.

8 SECTION 8. Of the monies appropriated to the Department of  
9 Public Safety by Section 1 of this act, \_\_\_\_\_ Dollars (\$0.00)  
10 shall be transferred to the Oklahoma Climatological Survey, under  
11 the direction and supervision of the Board of Regents of the  
12 University of Oklahoma, for the use of the Survey to perform its  
13 duties as prescribed by law.

14 SECTION 9. Appropriations made by this act, not including  
15 appropriations made for capital outlay purposes, may be budgeted for  
16 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
17 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
18 Funds budgeted for FY-18 may be encumbered only through June 30,  
19 2018, and must be expended by November 15, 2018. Any funds  
20 remaining after November 15, 2018, and not budgeted for FY-19, shall  
21 lapse to the credit of the proper fund for the then current fiscal  
22 year. Funds budgeted for FY-19 may be encumbered only through June  
23 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
24 to the credit of the proper fund for the then current fiscal year.

1 These appropriations may not be budgeted in both fiscal years  
2 simultaneously. Funds budgeted in FY-18, and not required to pay  
3 obligations for that fiscal year, may be budgeted for FY-19, after  
4 the agency to which the funds have been appropriated has prepared  
5 and submitted a budget work program revision removing these funds  
6 from the FY-18 budget work program and after such revision has been  
7 approved by the Office of Management and Enterprise Services.

8 SECTION 10. This act shall become effective July 1, 2017.

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