

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1064

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Historical Society;
11 making an appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 providing for duties and compensation of employees;
14 providing budgetary limitations; requiring certain
15 budget procedures; prohibiting certain budget
16 procedures; providing lapse dates; and providing an
17 effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Oklahoma
20 Historical Society from any monies not otherwise appropriated from
21 the General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2018, the sum of _____ Dollars (\$0.00) or so much
23 thereof as may be necessary to perform the duties imposed upon the
24 Oklahoma Historical Society by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
 2 Oklahoma Historical Society shall budget all funds in the following
 3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Administration	\$0.00	\$0.00
6 Museums & Sites	0.00	0.00
7 Preservation	0.00	0.00
8 Education/Membership Services	0.00	0.00
9 Research	<u>0.00</u>	<u>0.00</u>
10 TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not
 12 otherwise prescribed by law, necessary to perform the duties imposed
 13 upon the Oklahoma Historical Society by law shall be set by the
 14 Executive Director of the Oklahoma Historical Society. The Oklahoma
 15 Historical Society for the fiscal year ending June 30, 2018, shall
 16 be subject to the following budgetary limitations on full-time-
 17 equivalent employees and expenditures excluding expenditures for
 18 capital and special projects, except as may be authorized pursuant
 19 to the provisions of Section 3603 of Title 74 of the Oklahoma
 20 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
22 Full-Time-Equivalent Employees	0.0
23 Lease-Purchase Agreements	\$0.00

1 SECTION 4. Appropriations made by this act, not including
2 appropriations made for capital outlay purposes, may be budgeted for
3 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
4 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
5 Funds budgeted for FY-18 may be encumbered only through June 30,
6 2018, and must be expended by November 15, 2018. Any funds
7 remaining after November 15, 2018, and not budgeted for FY-19, shall
8 lapse to the credit of the proper fund for the then current fiscal
9 year. Funds budgeted for FY-19 may be encumbered only through June
10 30, 2019. Any funds remaining after November 15, 2019, shall lapse
11 to the credit of the proper fund for the then current fiscal year.
12 These appropriations may not be budgeted in both fiscal years
13 simultaneously. Funds budgeted in FY-18, and not required to pay
14 obligations for that fiscal year, may be budgeted for FY-19, after
15 the agency to which the funds have been appropriated has prepared
16 and submitted a budget work program revision removing these funds
17 from the FY-18 budget work program and after such revision has been
18 approved by the Office of Management and Enterprise Services.

19 SECTION 5. This act shall become effective July 1, 2017.
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