

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1055

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Tax Commission;
11 making an appropriation; stating purpose; directing
12 certain payments; requiring budgeting in certain
13 categories and amounts; providing for duties and
14 compensation of employees; providing budgetary
15 limitations; making certain appropriations nonfiscal;
16 providing lapse dates; requiring certain budget
17 procedures; prohibiting certain budget procedures;
18 and providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma Tax
21 Commission from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2018, the sum of _____ Dollars (\$0.00) or so much
24 thereof as may be necessary to perform the duties imposed upon the
Oklahoma Tax Commission by law.

1 SECTION 2. From the appropriation made in Section 1 of this
2 act, the Oklahoma Tax Commission shall pay an amount not to exceed
3 _____ Dollars (\$0.00) for the personal services and other
4 operating expenses of the Office of the State Auditor and Inspector
5 in performing audits of the Oklahoma Tax Commission and motor
6 license agents as required by law.

7 SECTION 3. From the appropriation made in Section 1 of this
8 act, the Oklahoma Tax Commission shall pay an amount not to exceed
9 _____ Dollars (\$0.00) to the Oklahoma State University
10 Center for Local Government Technology for the performance of its
11 duties as required by statute.

12 SECTION 4. For the fiscal year ending June 30, 2018, the
13 Oklahoma Tax Commission shall budget all funds in the following
14 categories and amounts:

15	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
16	Headquarters/Administration	\$0.00	\$0.00
17	Central Processing	0.00	0.00
18	Taxpayer Services	0.00	0.00
19	Tax Administration	0.00	0.00
20	Audit Services	0.00	0.00
21	Collections	0.00	0.00
22	Legal Services	0.00	0.00
23	Motor Vehicle	0.00	0.00
24	Ad Valorem Programs	0.00	0.00

1	Management Services	0.00	0.00
2	Film Rebate Program	<u>0.00</u>	<u>0.00</u>
3	TOTAL	\$0.00	\$0.00

4 SECTION 5. The duties and compensation of employees, not
5 otherwise prescribed by law, necessary to perform the duties imposed
6 upon the Oklahoma Tax Commission by law shall be set by the Oklahoma
7 Tax Commission. The Oklahoma Tax Commission, for the fiscal year
8 ending June 30, 2018, shall be subject to the following budgetary
9 limitations on full-time-equivalent employees and expenditures
10 excluding expenditures for capital and special projects, except as
11 may be authorized pursuant to the provisions of Section 3603 of
12 Title 74 of the Oklahoma Statutes:

13	<u>Budgetary Limitation</u>	<u>Amount</u>
14	Full-Time-Equivalent Employees	0.0
15	Lease-Purchase Agreements	\$0.00

16 SECTION 6. Appropriations made by this act, not including
17 appropriations made for capital outlay purposes, may be budgeted for
18 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
19 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
20 Funds budgeted for FY-18 may be encumbered only through June 30,
21 2018, and must be expended by November 15, 2018. Any funds
22 remaining after November 15, 2018, and not budgeted for FY-19, shall
23 lapse to the credit of the proper fund for the then current fiscal
24 year. Funds budgeted for FY-19 may be encumbered only through June

1 30, 2019. Any funds remaining after November 15, 2019, shall lapse
2 to the credit of the proper fund for the then current fiscal year.
3 These appropriations may not be budgeted in both fiscal years
4 simultaneously. Funds budgeted in FY-18, and not required to pay
5 obligations for that fiscal year, may be budgeted for FY-19, after
6 the agency to which the funds have been appropriated has prepared
7 and submitted a budget work program revision removing these funds
8 from the FY-18 budget work program and after such revision has been
9 approved by the Office of Management and Enterprise Services.

10 SECTION 7. This act shall become effective July 1, 2017.

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12 56-1-15048 NM 12/19/16
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