

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1039

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

7
8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Center for the
11 Advancement of Science and Technology; making an
12 appropriation; stating purpose; providing for the
13 budgeting of funds in certain categories and amounts;
14 providing for duties and compensation of employees;
15 providing budgetary limitations; requiring budgetary
16 limitations; requiring certain budget procedures;
17 prohibiting certain budget procedures; providing
18 lapse dates; and providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma Center
21 for the Advancement of Science and Technology from any monies not
22 otherwise appropriated from the General Revenue of the State
23 Treasury for the fiscal year ending June 30, 2018, the sum of
24 _____ Dollars (\$0.00) or so much thereof as may be necessary

1 to perform the duties imposed upon the Oklahoma Center for the
2 Advancement of Science and Technology by law.

3 SECTION 2. From the monies appropriated in Section 1 of this act
4 to the Oklahoma Center for the Advancement of Science and
5 Technology, the sum of _____ Dollars (\$0.00) shall be
6 deposited into the Research Support Revolving Fund created pursuant
7 to Section 5060.11 of Title 74 of the Oklahoma Statutes.

8 SECTION 3. For the fiscal year ending June 30, 2018, the
9 Oklahoma Center for the Advancement of Science and Technology shall
10 budget all funds in the following categories and amounts:

| 11 <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|------------------------|----------------------|--------------|
| 12 Research and | | |
| 13 Development | \$0.00 | \$0.00 |
| 14 Technology Transfer | 0.00 | 0.00 |
| 15 Administration | 0.00 | 0.00 |
| 16 Total | \$0.00 | \$0.00 |

17 SECTION 2. The duties and compensation of employees, not
18 otherwise prescribed by law, necessary to perform the duties imposed
19 upon the Oklahoma Center for the Advancement of Science and
20 Technology by law shall be set by the Oklahoma Center for the
21 Advancement of Science and Technology. The Oklahoma Center for the
22 Advancement of Science and Technology for the fiscal year ending
23 June 30, 2018, shall be subject to the following budgetary
24 limitations on full-time-equivalent employees and expenditures

1 excluding expenditures for capital and special projects, except as
2 may be authorized pursuant to the provisions of Section 3603 of
3 Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|----------------------------------|---------------|
| 4 Full-Time-Equivalent Employees | 0.0 |
| 6 Lease-Purchase Agreements | \$0.00 |

7 SECTION 3. Appropriations made by this act, not including
8 appropriations made for capital outlay purposes, may be budgeted for
9 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
10 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
11 Funds budgeted for FY-18 may be encumbered only through June 30,
12 2018, and must be expended by November 15, 2018. Any funds
13 remaining after November 15, 2018, and not budgeted for FY-19, shall
14 lapse to the credit of the proper fund for the then current fiscal
15 year. Funds budgeted for FY-19 may be encumbered only through June
16 30, 2019. Any funds remaining after November 15, 2019, shall lapse
17 to the credit of the proper fund for the then current fiscal year.
18 These appropriations may not be budgeted in both fiscal years
19 simultaneously. Funds budgeted in FY-18, and not required to pay
20 obligations for that fiscal year, may be budgeted for FY-19, after
21 the agency to which the funds have been appropriated has prepared
22 and submitted a budget work program revision removing these funds
23 from the FY-18 budget work program and after such revision has been
24 approved by the Office of Management and Enterprise Services.

1 SECTION 4. This act shall become effective July 1, 2017.

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3 56-1-15032 AMK 12/28/16
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