

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1035

By: Osborn (Leslie) and Wallace  
of the House

4 and

5 David and Fields of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Oklahoma Department of  
11 Libraries; making an appropriation; stating purpose;  
12 providing for the budgeting of funds in certain  
13 categories and amounts; providing for duties and  
14 compensation of employees; providing budgetary  
15 limitations; requiring budgetary limitations;  
16 requiring certain budget procedures; prohibiting  
17 certain budget procedures; providing lapse dates; and  
18 providing an effective date.

19  
20  
21  
22  
23  
24  
BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma  
Department of Libraries from any monies not otherwise appropriated  
from the General Revenue Fund of the State Treasury for the fiscal  
year ending June 30, 2018, the sum of \_\_\_\_\_ Dollars  
(\$0.00) or so much thereof as may be necessary to perform the duties  
imposed upon the Oklahoma Department of Libraries by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the  
 2 Oklahoma Department of Libraries shall budget all funds in the  
 3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Services to State		
6 Government	\$0.00	\$0.00
7 Services to Libraries	0.00	0.00
8 Administration	0.00	0.00
9 TOTAL	0.00	0.00

10 SECTION 3. The duties and compensation of employees, not  
 11 otherwise prescribed by law, necessary to perform the duties imposed  
 12 upon the Oklahoma Department of Libraries by law shall be set by the  
 13 Director of the Oklahoma Department of Libraries. The Oklahoma  
 14 Department of Libraries for the fiscal year ending June 30, 2018,  
 15 shall be subject to the following budgetary limitations on full-  
 16 time-equivalent employees and expenditures excluding expenditures  
 17 for capital and special projects, except as may be authorized  
 18 pursuant to the provisions of Section 3603 of Title 74 of the  
 19 Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
21 Full-Time-Equivalent Employees	0.0
22 Lease-Purchase Agreements	\$0.00

23 SECTION 4. Appropriations made by this act, not including  
 24 appropriations made for capital outlay purposes, may be budgeted for

1 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
2 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
3 Funds budgeted for FY-18 may be encumbered only through June 30,  
4 2018, and must be expended by November 15, 2018. Any funds  
5 remaining after November 15, 2018, and not budgeted for FY-19, shall  
6 lapse to the credit of the proper fund for the then current fiscal  
7 year. Funds budgeted for FY-19 may be encumbered only through June  
8 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
9 to the credit of the proper fund for the then current fiscal year.  
10 These appropriations may not be budgeted in both fiscal years  
11 simultaneously. Funds budgeted in FY-18, and not required to pay  
12 obligations for that fiscal year, may be budgeted for FY-19, after  
13 the agency to which the funds have been appropriated has prepared  
14 and submitted a budget work program revision removing these funds  
15 from the FY-18 budget work program and after such revision has been  
16 approved by the Office of Management and Enterprise Services.

17 SECTION 5. This act shall become effective July 1, 2017.

18

19 56-1-15028 AMK 01/05/17

20

21

22

23

24