1	STATE OF OKLAHOMA			
2	1st Session of the 56th Legislature (2017)			
3	HOUSE BILL 1034 By: Osborn (Leslie) and Wallace of the House			
4	and			
5	David and Fields of the			
6	Senate			
7				
8				
9	AS INTRODUCED			
10	An Act relating to the Commissioners of the Land Office; making an appropriation; stating purpose;			
11	providing for the budgeting of funds in certain categories and amounts; providing for duties and			
12	compensation of employees; providing budgetary limitations; requiring budgetary limitations; requiring budgeting of certain funds in certain years; prohibiting certain budget procedures; providing lapse dates; and providing an effective date.			
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15	uate.			
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18	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:			
19	SECTION 1. There is hereby appropriated to the Commissioners of			
20	the Land Office from any monies not otherwise appropriated from the			
21	Commissioners of the Land Office Fund of the State Treasury for the			
22	fiscal year ending June 30, 2018, the sum of Dollars			
23	(\$0.00) or so much thereof as may be necessary to perform the duties			
24	imposed upon the Commissioners of the Land Office by law.			

SECTION 2. For the fiscal year ending June 30, 2018, the
Commissioners of the Land Office shall budget all funds in the
following categories and amounts:

4	Category	Appropriation	Total
5	Financial	\$0.00	\$0.00
6	Minerals	0.00	0.00
7	Real Estate	0.00	0.00
8	Administration	0.00	0.00
9	TOTAL	\$0.00	\$0.00

10 SECTION 3. The duties and compensation of employees, not 11 otherwise prescribed by law, necessary to perform the duties imposed 12 upon the Commissioners of the Land Office by law shall be set by the 13 Secretary of the Land Office. The Commissioners of the Land Office 14 for the fiscal year ending June 30, 2018, shall be subject to the 15 following budgetary limitations on full-time-equivalent employees 16 and expenditures excluding expenditures for capital and special 17 projects, except as may be authorized pursuant to the provisions of 18 Section 3603 of Title 74 of the Oklahoma Statutes:

19<u>Budgetary Limitation</u><u>Amount</u>20Full-Time-Equivalent Employees0.021Lease-Purchase Agreements\$0.0022SECTION 4. Appropriations made by this act, not including23appropriations made for capital outlay purposes, may be budgeted for24the fiscal year ending June 30, 2018 (hereafter FY-18) or may be

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budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19). 1 2 Funds budgeted for FY-18 may be encumbered only through June 30, 3 2018, and must be expended by November 15, 2018. Any funds 4 remaining after November 15, 2018, and not budgeted for FY-19, shall 5 lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-19 may be encumbered only through June 6 7 30, 2019. Any funds remaining after November 15, 2019, shall lapse 8 to the credit of the proper fund for the then current fiscal year. 9 These appropriations may not be budgeted in both fiscal years 10 simultaneously. Funds budgeted in FY-18, and not required to pay 11 obligations for that fiscal year, may be budgeted for FY-19, after 12 the agency to which the funds have been appropriated has prepared 13 and submitted a budget work program revision removing these funds 14 from the FY-18 budget work program and after such revision has been 15 approved by the Office of Management and Enterprise Services. 16 SECTION 5. This act shall become effective July 1, 2017. 17 18 56-1-15027 01/05/17 AMK 19 20 21 22 23 24