

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1027

By: Osborn (Leslie) and Wallace
of the House

and

David and Fields of the
Senate

AS INTRODUCED

An Act relating to the Office of Juvenile Affairs;
making an appropriation; stating purpose; requiring
budgeting in certain categories and amounts;
requiring certain performance measures; providing for
duties and compensation of employees; providing
budgetary limitations; providing lapse dates;
requiring certain budget procedures; prohibiting
certain budget procedures; and providing an effective
date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of
Juvenile Affairs from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2018, the sum of _____ (\$0.00) or so much
thereof as may be necessary to perform the duties imposed upon the
Office of Juvenile Affairs by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the Office
2 of Juvenile Affairs shall budget all funds in the following
3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 0.00	\$ 0.00
Santa Claus	0.00	0.00
Office of Juvenile Justice and Delinquency Prevention (OJJDP)	0.00	0.00
Juvenile Accountability Incentive Block Grant (JAIBG)	0.00	0.00
Residential Services	0.00	0.00
Nonresidential Services	0.00	0.00
Community Youth Services Agencies	0.00	0.00
TOTAL	\$0.00	\$0.00

18 The agency shall develop outcome-based performance measures for
19 each budget category.

20 SECTION 3. The duties and compensation of employees, not
21 otherwise prescribed by law, necessary to perform the duties imposed
22 upon the Office of Juvenile Affairs by law shall be set by the
23 Executive Director of the Office of Juvenile Affairs. The Office of
24 Juvenile Affairs for the fiscal year ending June 30, 2018, shall be

1 subject to the following budgetary limitations on full-time-
2 equivalent employees and expenditures excluding expenditures for
3 capital and special projects, except as may be authorized pursuant
4 to the provisions of Section 3603 of Title 74 of the Oklahoma
5 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

9 SECTION 4. Appropriations made by this act, not including
10 appropriations made for capital outlay purposes, may be budgeted for
11 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
12 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
13 Funds budgeted for FY-18 may be encumbered only through June 30,
14 2018, and must be expended by November 15, 2018. Any funds
15 remaining after November 15, 2018, and not budgeted for FY-19, shall
16 lapse to the credit of the proper fund for the then current fiscal
17 year. Funds budgeted for FY-18 may be encumbered only through June
18 30, 2019. Any funds remaining after November 15, 2019, shall lapse
19 to the credit of the proper fund for the then current fiscal year.
20 These appropriations may not be budgeted in both fiscal years
21 simultaneously. Funds budgeted in FY-18, and not required to pay
22 obligations for that fiscal year, may be budgeted for FY-19, after
23 the agency to which the funds have been appropriated has prepared
24 and submitted a budget work program revision removing these funds

1 from the FY-18 budget work program and after such revision has been
2 approved by the Office of Management and Enterprise Services.

3 SECTION 5. This act shall become effective July 1, 2017.

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