

1 STATE OF OKLAHOMA

2 1st Extraordinary Session of the 56th Legislature (2017)

3 HOUSE BILL 1024

4 By: Wallace and Casey of the  
House

5 and

6 David and Fields of the  
7 Senate

8  
9  
10 AS INTRODUCED

11 An Act relating to the Department of Human Services;  
12 making an appropriation; requiring certain  
13 performance measures; appropriating certain federal  
14 monies to the Department of Human Services; stating  
15 purpose; authorizing certain inter-year transfers;  
16 providing lapse dates; requiring certain budget  
17 procedures; prohibiting certain budget procedures;  
18 and declaring an emergency.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Department of  
21 Human Services from any monies not otherwise appropriated from the  
22 General Revenue Fund of the State Treasury for the fiscal year  
23 ending June 30, 2018, the sum of \_\_\_\_\_ (\$0.00) or so  
24 much thereof as may be necessary to perform the duties imposed upon  
the Department of Human Services by law.

1 SECTION 2. Receipt and expenditure of unanticipated federal  
2 funds awarded the Department of Human Services after July 1, 2017,  
3 shall be exempt from expenditure limitations; provided, that any  
4 such funds used for operations shall be included in the agency's  
5 budget work program.

6 SECTION 3. Appropriations made by this act, not including  
7 appropriations made for capital outlay purposes, may be budgeted for  
8 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
9 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
10 Funds budgeted for FY-18 may be encumbered only through June 30,  
11 2018, and must be expended by November 15, 2018. Any funds  
12 remaining after November 15, 2018, and not budgeted for FY-19, shall  
13 lapse to the credit of the proper fund for the then current fiscal  
14 year. Funds budgeted for FY-18 may be encumbered only through June  
15 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
16 to the credit of the proper fund for the then current fiscal year.  
17 These appropriations may not be budgeted in both fiscal years  
18 simultaneously. Funds budgeted in FY-18, and not required to pay  
19 obligations for that fiscal year, may be budgeted for FY-19, after  
20 the agency to which the funds have been appropriated has prepared  
21 and submitted a budget work program revision removing these funds  
22 from the FY-18 budget work program and after such revision has been  
23 approved by the Office of Management and Enterprise Services.

1       SECTION 4. It being immediately necessary for the preservation  
2 of the public peace, health or safety, an emergency is hereby  
3 declared to exist, by reason whereof this act shall take effect and  
4 be in full force from and after its passage and approval.

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6       56-1EX-51007    SJ       09/23/2017

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