

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1023

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Commission on
11 Children and Youth; making an appropriation; stating
12 purpose; requiring budgeting in certain categories
and amounts; providing for duties and compensation of
13 employees; authorizing payment of certain expenses;
14 providing process for exemptions; providing
procedures; providing lapse dates; requiring and
15 prohibiting certain budget procedures; and providing
16 an effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Oklahoma
19 Commission on Children and Youth from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2018, the sum of _____ Dollars
22 (\$0.00) or so much thereof as may be necessary to perform the duties
23 imposed upon the Oklahoma Commission on Children and Youth by law.
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1 SECTION 2. For the fiscal year ending June 30, 2018, the
2 Oklahoma Commission on Children and Youth shall budget all funds in
3 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Oklahoma Commission on Children and Youth by law shall be
9 set by the Director of the Oklahoma Commission on Children and
10 Youth. The salary of the Director of the Oklahoma Commission on
11 Children and Youth shall not exceed _____ Dollars (\$0.00) per
12 annum, payable monthly for the fiscal year ending June 30, 2018.
13 The Oklahoma Commission on Children and Youth for the fiscal year
14 ending June 30, 2018, shall be subject to the following budgetary
15 limitations on full-time-equivalent employees and expenditures
16 excluding expenditures for capital and special projects, except as
17 may be authorized pursuant to the provisions of Section 3603 of
18 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

22 SECTION 4. Appropriations made by this act, not including
23 appropriations made for capital outlay purposes, may be budgeted for
24 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be

1 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
2 Funds budgeted for FY-18 may be encumbered only through June 30,
3 2018, and must be expended by November 15, 2018. Any funds
4 remaining after November 15, 2018, and not budgeted for FY-19, shall
5 lapse to the credit of the proper fund for the then current fiscal
6 year. Funds budgeted for FY-19 may be encumbered only through June
7 30, 2019. Any funds remaining after November 15, 2019, shall lapse
8 to the credit of the proper fund for the then current fiscal year.
9 These appropriations may not be budgeted in both fiscal years
10 simultaneously. Funds budgeted in FY-18, and not required to pay
11 obligations for that fiscal year, may be budgeted for FY-19, after
12 the agency to which the funds have been appropriated has prepared
13 and submitted a budget work program revision removing these funds
14 from the FY-18 budget work program and after such revision has been
15 approved by the Office of Management and Enterprise Services.

16 SECTION 5. This act shall become effective July 1, 2017.

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