

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1020

By: Osborn (Leslie) and Wallace  
of the House

4 and

5 David and Fields of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Oklahoma State University  
11 Medical Center; making an appropriation; stating  
12 purpose; requiring budgeting in certain categories  
13 and amounts; providing for duties and compensation of  
14 employees; authorizing payment of certain expenses;  
15 providing process for exemptions; authorizing certain  
16 transfers; providing procedures; providing lapse  
17 dates; requiring and prohibiting certain budget  
18 procedures; and providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma State  
21 University Medical Center from any monies not otherwise appropriated  
22 from the General Revenue Fund of the State Treasury for the fiscal  
23 year ending June 30, 2018, the sum of \_\_\_\_\_ Dollars  
24 (\$0.00) or so much thereof as may be necessary to perform the duties  
imposed upon the Oklahoma State University Medical Center by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the  
2 Oklahoma State University Medical Center shall budget all funds in  
3 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not  
7 otherwise prescribed by law, necessary to perform the duties imposed  
8 upon the Oklahoma State University Medical Center by law shall be  
9 set by the Executive Director of the Oklahoma State University  
10 Medical Center. The salary of the Executive Director of the  
11 Oklahoma State University Medical Center shall not exceed \_\_\_\_\_  
12 Dollars (\$0.00) per annum, payable monthly for the fiscal year  
13 ending June 30, 2018. The Oklahoma State University Medical Center  
14 for the fiscal year ending June 30, 2018, shall be subject to the  
15 following budgetary limitations on full-time-equivalent employees  
16 and expenditures excluding expenditures for capital and special  
17 projects, except as may be authorized pursuant to the provisions of  
18 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

22 SECTION 4. Appropriations made by this act, not including  
23 appropriations made for capital outlay purposes, may be budgeted for  
24 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be

1 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
2 Funds budgeted for FY-18 may be encumbered only through June 30,  
3 2018, and must be expended by November 15, 2018. Any funds  
4 remaining after November 15, 2018, and not budgeted for FY-19, shall  
5 lapse to the credit of the proper fund for the then current fiscal  
6 year. Funds budgeted for FY-19 may be encumbered only through June  
7 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
8 to the credit of the proper fund for the then current fiscal year.  
9 These appropriations may not be budgeted in both fiscal years  
10 simultaneously. Funds budgeted in FY-18, and not required to pay  
11 obligations for that fiscal year, may be budgeted for FY-19, after  
12 the agency to which the funds have been appropriated has prepared  
13 and submitted a budget work program revision removing these funds  
14 from the FY-18 budget work program and after such revision has been  
15 approved by the Office of Management and Enterprise Services.

16 SECTION 5. This act shall become effective July 1, 2017.

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