

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1019

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Department of Mental Health
11 and Substance Abuse Services; making an
12 appropriation; stating purpose; requiring budgeting
13 and expenditure for certain services; providing for
14 duties and compensation of employees; requiring
15 compliance with and providing budgetary limitations;
16 authorizing certain transfers; exempting certain
17 funds from expenditure and budgetary limitations;
18 providing lapse dates; requiring and prohibiting
19 certain budget procedures; and providing an effective
20 date.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. There is hereby appropriated to the Department of
23 Mental Health and Substance Abuse Services from any monies not
24 otherwise appropriated from the General Revenue Fund of the State
Treasury for the fiscal year ending June 30, 2018, the sum of
_____ (\$0.00) or so much thereof as may be necessary

1 to perform the duties imposed upon the Department of Mental Health
2 and Substance Abuse Services by law.

3 SECTION 2. From the funds appropriated in Section 1 of this
4 act, the Department of Mental Health and Substance Abuse Services
5 shall budget and expend for the fiscal year ending June 30, 2018,
6 for services related to behavioral health under Title XIX of the
7 Social Security Act, 42 U.S.C., Section 1396 et seq., no less than
8 _____ Dollars (\$0.00).

9 SECTION 3. For the fiscal year ending June 30, 2018, the
10 Department of Mental Health and Substance Abuse Services shall
11 budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
13 Central Administration	\$0.00	\$0.00
14 Inpatient Hospital	0.00	0.00
15 Community-based Programs	0.00	0.00
16 Substance Abuse Programs	0.00	0.00
17 Co-Occurring Programs	0.00	0.00
18 Residential Care Programs	0.00	0.00
19 TOTAL	\$0.00	\$0.00

20 SECTION 4. The duties and compensation of employees, not
21 otherwise prescribed by law, necessary to perform the duties imposed
22 upon the Department of Mental Health and Substance Abuse Services by
23 law shall be set by the Commissioner of the Department of Mental
24 Health and Substance Abuse Services. The Department of Mental

1 Health and Substance Abuse Services for the fiscal year ending June
2 30, 2018, shall be subject to the following budgetary limitations on
3 full-time-equivalent employees and expenditures excluding
4 expenditures for capital and special projects, except as may be
5 authorized pursuant to the provisions of Section 3603 of Title 74 of
6 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 5. In order to facilitate cash management of federal
11 grant receipts and disbursements, the Office of Management and
12 Enterprise Services shall transfer monies between the Department of
13 Mental Health and Substance Abuse Services federal and revolving
14 funds in amounts requested by the Department of Mental Health and
15 Substance Abuse Services.

16 Receipt and expenditures of unanticipated federal funds awarded
17 the Department of Mental Health and Substance Abuse Services after
18 July 1, 2015, shall be exempt from expenditure and budgetary
19 limitations, provided that any such funds used for operations shall
20 be included in the agency's budget work program.

21 SECTION 6. Appropriations made by this act, not including
22 appropriations made for capital outlay purposes, may be budgeted for
23 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
24 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).

1 Funds budgeted for FY-18 may be encumbered only through June 30,
2 2018, and must be expended by November 15, 2018. Any funds
3 remaining after November 15, 2018, and not budgeted for FY-19, shall
4 lapse to the credit of the proper fund for the then current fiscal
5 year. Funds budgeted for FY-18 may be encumbered only through June
6 30, 2019. Any funds remaining after November 15, 2019, shall lapse
7 to the credit of the proper fund for the then current fiscal year.
8 These appropriations may not be budgeted in both fiscal years
9 simultaneously. Funds budgeted in FY-18, and not required to pay
10 obligations for that fiscal year, may be budgeted for FY-19, after
11 the agency to which the funds have been appropriated has prepared
12 and submitted a budget work program revision removing these funds
13 from the FY-18 budget work program and after such revision has been
14 approved by the Office of Management and Enterprise Services.

15 SECTION 7. This act shall become effective July 1, 2017.

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