

Fiscal Impact
2nd Session of the 59th Legislature

Bill No.:	SB 1361
Version:	CS
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Date:	02/08/2024

Fiscal Analysis

The CS for SB 1361 would exempt the Department of Public Safety, the Oklahoma State Bureau of Investigation, the Oklahoma State Bureau of Narcotics and Dangerous Drugs, the Alcoholic Beverage Laws Enforcement Commission, and the Office of the Attorney General from the requirements of the statewide information technology plan managed by the Information Services Division of the Office of Management and Enterprise Services.

Current DPS expenditures for IT services through OMES

DPS' Master Service Agreement (MSA) with OMES	\$1,388,386.68
DPS oversight of OMES PC support personnel	<u>\$456,300.00</u>
	<u>\$1,844,686.68</u>

Anticipated DPS expenditures implementing SB 1361

One-Time Costs:	\$5,750,000.00
Services:	\$1,131,424.00
Staffing:	\$2,253,000.00

The measure would result in a total increase in IT expenditures for the Fiscal year ending June 30, 2025 of \$6,776,491.55 and an increase in ongoing IT expenses of \$1,539,737.32.

OSBI anticipates no fiscal impact.

Fiscal impact for ABLE, OBNDD, and the Office of the Attorney General is pending.

FY'25 Impact: \$6,776,491.55/No Impact/Pending

Full Year Impact: \$6,776,491.55/No Impact/Pending

Prepared by: Pending