

Appropriations Summary FY'25

5-27-24

	GA Bill FY'24	GA Bill FY'25	Change From Original
Department of Education	\$ 3,970,009,518	\$ 3,861,909,518	-2.72%
Regents for Higher Education	\$ 1,003,794,375	\$ 1,023,746,221	1.99%
Department of Career & Technology Education	\$ 164,737,874	\$ 196,327,874	19.18%
Oklahoma Center for Adv. Of Science & Technology	\$ 16,846,542	\$ 18,846,542	11.87%
Commissioner of the Land Office	\$ 6,703,421	\$ 6,703,421	0.00%
Oklahoma School of Science and Math	\$ 7,446,373	\$ 7,172,373	-3.68%
Department of Libraries	\$ 5,036,315	\$ 5,838,863	15.94%
Physician Manpower Training Commission	\$ 7,668,629	\$ 10,411,714	35.77%
State Arts Council	\$ 3,730,030	\$ 3,952,325	5.96%
Oklahoma Educational Television Authority	\$ 2,879,004	\$ 5,804,004	101.60%
Office of Educational Quality & Accountability	\$ 1,867,209	\$ 2,097,209	12.32%
Board of Private Vocational Sools	\$ 301,000	\$ 306,000	1.66%
Statewide Charter School Board	\$ -	\$ 6,700,000	
OK Teacher's Retirement System	\$ 460,152,210	\$ 448,314,457	-2.57%
TOTAL EDUCATION	\$ 5,651,172,500	\$ 5,598,130,521	-0.94%

Department of Transportation	\$ 801,401,568	\$ 836,343,711	4.36%
Oklahoma Tax Commission	\$ 37,174,417	\$ 85,174,417	129.12%
Office of Management and Enterprise Services	\$ 145,855,616	\$ 152,106,311	4.29%
Service Oklahoma	\$ 52,848,000	\$ 52,848,000	0.00%
Legislative Service Bureau	\$ 30,557,008	\$ 22,557,008	-26.18%
House of Representatives	\$ 22,786,198	\$ 22,786,198	0.00%
Oklahoma Military Department	\$ 27,612,651	\$ 22,693,460	-17.81%
Senate	\$ 12,780,075	\$ 12,780,075	0.00%
State Election Board	\$ 10,262,057	\$ 12,515,057	21.95%
State Auditor and Inspector	\$ 4,480,315	\$ 4,730,315	5.58%
Oklahoma State Treasurer	\$ 3,079,823	\$ 10,579,823	243.52%
Governor	\$ 3,557,940	\$ 3,557,940	0.00%
Aeronautics Commission	\$ 11,000,000	\$ 72,000,000	554.55%
State Ethics Commission	\$ 687,957	\$ 2,364,630	243.72%
Dep't. of Emergency Management	\$ 1,476,801	\$ 648,804	-56.07%
Lt. Governor	\$ 714,665	\$ 714,665	0.00%
Space Industry Development Authority	\$ 650,000	\$ 900,000	38.46%
TOTAL GG&T	\$ 1,166,925,091	\$ 1,315,300,414	12.72%

Oklahoma Health Care Authority	\$ 892,741,642	\$ 1,310,509,100	46.80%
Department of Mental Health & Substance Abuse	\$ 359,065,031	\$ 387,132,397	7.82%
Department of Health	\$ 71,487,964	\$ 89,202,352	24.78%
OK Medical Marijuana Authority	\$ 37,000,000	\$ 41,900,000	13.24%
University Hospitals Authority	\$ 245,817,437	\$ 255,899,437	4.10%
Department of Veteran Affairs	\$ 52,218,907	\$ 44,441,604	-14.89%
OSU Medical Authority	\$ 78,348,189	\$ 95,930,189	22.44%
J.D. McCarty Center	\$ 4,755,543	\$ 4,755,543	0.00%
TOTAL HEALTH	\$ 1,741,434,713	\$ 2,229,770,622	28.04%

Department of Human Services	\$ 766,731,613	\$ 798,318,082	4.12%
Office of Juvenile Affairs	\$ 100,953,681	\$ 107,420,468	6.41%
Department of Rehabilitative Services	\$ 38,542,951	\$ 42,252,951	9.63%
Commission on Children and Youth	\$ 2,869,414	\$ 3,008,819	4.86%
Office of Disability Concerns	\$ 327,095	\$ 327,095	0.00%
TOTAL HUMAN SERVICES	\$ 909,424,754	\$ 951,327,415	4.61%

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	GA Bill FY'24	GA Bill FY'25	Change from Original
Department of Agriculture	\$ 51,714,202	\$ 73,474,591	42.08%
OSUVMA	\$ 14,277,000	\$ 39,272,000	175.07%
Department of Commerce	\$ 36,377,973	\$ 48,951,366	34.56%
REAP	\$ 30,000,000	\$ 30,000,000	0.00%
Department of Tourism and Recreation	\$ 24,130,726	\$ 26,436,011	9.55%
Historical Society	\$ 37,997,230	\$ 17,281,058	-54.52%
Oklahoma Corporation Commission	\$ 18,829,255	\$ 20,809,746	10.52%
Conservation Commission	\$ 28,527,454	\$ 30,995,469	8.65%
Department of Environmental Quality	\$ 20,853,643	\$ 38,204,715	83.20%
Oklahoma Water Resources Board	\$ 28,445,323	\$ 23,914,075	-15.93%
Department of Labor	\$ 3,578,213	\$ 3,578,213	0.00%
Department of Mines	\$ 844,933	\$ 1,148,683	35.95%
J.M. Davis Memorial Commission	\$ 475,000	\$ 500,000	5.26%
TOTAL NRR	\$ 296,050,952	\$ 354,565,927	19.77%

Department of Corrections	\$ 552,606,940	\$ 544,269,306	-1.51%
Department of Public Safety	\$ 105,329,347	\$ 125,997,454	19.62%
District Courts	\$ 82,320,695	\$ 84,137,442	2.21%
District Attorneys and District Attorneys Council	\$ 76,479,782	\$ 81,103,492	6.05%
Supreme Court	\$ 21,652,426	\$ 30,424,043	40.51%
Oklahoma Indigent Defense System	\$ 24,731,713	\$ 24,870,125	0.56%
Oklahoma State Bureau of Investigation	\$ 38,799,511	\$ 42,839,231	10.41%
Office of the Chief Medical Examiner	\$ 16,019,144	\$ 16,319,144	1.87%
Attorney General	\$ 38,644,625	\$ 63,933,457	65.44%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$ 3,145,330	\$ 3,145,330	0.00%
Court of Criminal Appeals	\$ 4,100,297	\$ 4,611,300	12.46%
Council on Law Enforcement Education and Training	\$ 8,262,560	\$ 7,971,674	-3.52%
Alcoholic Beverage Laws Enforcement Commission	\$ 5,095,450	\$ 5,175,450	1.57%
Pardon and Parole Board	\$ 2,433,400	\$ 2,604,446	7.03%
Council on Judicial Complaints	\$ -	\$ 300,000	
TOTAL PS&J	\$ 979,621,220	\$ 1,037,701,894	5.93%

Total FY'23 Appropriation vs. Total FY'24 Appropriation	\$ 10,744,629,230	\$ 11,486,796,793	6.91%
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* Appropriations do not include supplementals

Misc. Appropriations

Ad Valorem Reimbursement Fund	\$ 78,400,000
Ad Valorem Reimbursement Fund (HB 1990)	\$ 5,658,000
Prep Texas County Water	\$ 20,000,000
Prep Tulsa Levee	\$ 50,000,000
RETRO 2.0	\$ 200,000,000
Seismic Equipment	\$ 4,000,000
SB 1399 OCAMP	\$ 350,000,000
LCF Deposit	\$ 177,000,000
Workforce Commission	\$ 1,000,000
Closing Fund	\$ 20,000,000
Emergency Fund	\$ 45,000,000
MITF Fund	\$ 4,640,000
	\$ 961,356,000