BILL SUMMARY 1st Session of the 58th Legislature

| Bill No.: | HB2905 |
|------------------------|---------------------------------------|
| Version: | PCS1 |
| Request Number: | 15049 |
| Author: | Rep. Wallace and Rep. Hilbert |
| Date: | 5/17/2021 |
| Impact: | Increased funding for OJA |
| | Community Based Youth Services |
| | program |

Research Analysis

The proposed committee substitute for HB2905 dictates that \$1,500,000 of the funds appropriated to the Office of Juvenile Affairs shall be used to increase the funding of the Community Based Youth Services Division of the Office of Juvenile Affairs. This funding shall be used to supplement existing funding. Appropriations made in the 1st session of the 58th Oklahoma Legislature may be budgeted for fiscal year 22 or fiscal year 23. Funds remaining after each fiscal year deadline for expending funds, if not budgeted for the next year, shall lapse to the credit of the proper fund. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted for fiscal year 22 and not required to pay of obligations in that fiscal year may be budgeted for fiscal year 23 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing the funds from the previous fiscal year and have it approved by the Office of Management and Enterprise Services.

Prepared By: Suzie Nahach

Fiscal Analysis

The PCS to HB 2905 increases the funding for Community Based Youth Services program with in the Oklahoma Office of Juvenile Affairs by \$1.5 million.

Prepared By: Stacy Johnson

Other Considerations

None.

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