

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2017-2019 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2017-2018 and Fiscal Year 2018-2019 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2017-2018</u>	<u>2018-2019</u>
Governor’s Office:		
High Level Nuclear Waste	\$550,000	\$550,000
Washington Office	259,434	259,434
Office of Energy	1,705,563	1,697,388
Renewable Energy, Efficiency and Conservation Loan	1,007,726	1,041,507
Renewable Energy Account	13,476,411	12,422,956
Office of Workforce Innovation:		
Office of Workforce Innovation	\$446,284	\$426,216
Nevada P20 Workforce Reporting	125,000	0
Western Interstate Commission for Higher Education:		
Loans and Stipends	\$411,304	\$390,429
Commission on Ethics:		
Commission on Ethics	\$653,436	\$661,651
Attorney General’s Office:		
Office of the Extradition Coordinator	\$51,136	\$51,136



	<u>2017-2018</u>	<u>2018-2019</u>
Attorney General Administration		
Budget Account	\$26,785,578	\$25,543,818
Special Litigation Account	1,338,014	1,164,789
Workers' Compensation Fraud	4,301,786	4,405,497
Crime Prevention	37,972	37,972
Medicaid Fraud Control Unit	3,480,395	3,442,237
Bureau of Consumer Protection	5,843,970	5,256,998
Grants Unit	4,341,334	2,848,389
Advisory Council for Prosecuting		
Attorneys	368,218	310,893
Victims of Domestic Violence	343,448	345,799
Forfeiture	185,427	163,752
Attorney General Tort Claims		
Fund	8,796,261	8,781,545
National Settlement		
Administration	24,014,617	17,781,384
State Settlements	5,459,328	4,821,432
Office of the State Controller:		
Controller's Office	\$371,619	\$396,619
Debt Recovery Account	634,597	881,924
Office of the Secretary of State:		
Secretary of State	\$356,427	\$306,796
Office of the State Treasurer:		
State Treasurer	\$2,151,635	\$2,174,908
Higher Education Tuition		
Administration	667,644	674,879
Bond Interest and Redemption	304,034,054	319,362,587
Municipal Bond Bank Revenue	7,548,780	6,428,030
Municipal Bond Bank Debt		
Service	7,724,445	6,603,370
Millennium Scholarship		
Administration	370,922	380,360
Nevada College Savings Trust	4,220,813	4,272,299
Endowment Account	10,989,827	16,266,557
Unclaimed Property	2,234,060	2,282,913
Department of Administration:		
Director's Office	\$800,822	\$793,852
Deferred Compensation		
Committee	403,130	417,303
Hearings Division	5,007,056	5,017,368
Insurance and Loss Prevention	29,670,604	29,062,016
Fleet Services Division	6,359,940	5,397,576



	<u>2017-2018</u>	<u>2018-2019</u>
Fleet Services Capital Purchase	\$1,788,565	\$2,189,770
Purchasing Division	4,256,410	4,196,229
Victims of Crime	15,978,980	14,621,426
State Public Works Division – Administration	866,228	905,848
State Public Works Division – Buildings and Grounds	17,255,346	17,797,913
State Public Works Division – Engineering and Planning	5,645,818	5,934,565
State Public Works Division – Marlette Lake	1,513,507	1,495,954
State Unemployment Compensation	2,092,807	2,041,469
Human Resource Management	9,672,268	9,735,442
Administrative Services Division	3,218,478	3,353,826
Agency IT Services	10,526,546	10,401,188
Office of Chief Information Officer	1,725,182	1,616,896
Computer Facility	18,210,061	18,875,178
Data Communications and Network Engineering	6,386,982	6,867,001
Telecommunications	3,265,504	3,144,291
Network Transport Services	6,940,788	4,747,600
Security	2,495,851	2,911,185
State Library	1,878,926	1,886,046
State Library – Archives and Public Records	36,942	36,942
State Library – CLAN	436,653	443,812
State Library – Mail Services	7,450,447	7,485,545
State Library – Mail Services Equipment	193,525	192,137
State Library – IPS Equipment/ Software	58,289	73,852
Supreme Court of Nevada: Administrative Office of the Courts	\$5,126,802	\$4,271,761
Judicial Programs and Services Division	421,206	421,206
Uniform System of Judicial Records	2,356,517	1,768,035
Judicial Education	1,292,029	1,219,633



	<u>2017-2018</u>	<u>2018-2019</u>
Judicial Support, Governance and		
Special Events	\$432,098	\$619,413
Supreme Court	6,103,744	6,043,212
Specialty Court	6,908,908	6,516,788
Senior Justice and Senior Judge		
Program	507,380	502,966
Supreme Court Law Library	2,032	2,032
Department of Tourism and Cultural		
Affairs:		
Tourism Development Fund	\$31,482,991	\$31,314,469
Tourism Development	104,734	109,468
Nevada Magazine	1,346,893	1,308,960
Museums and History		
Administration	466,696	447,897
Lost City Museum	312,294	326,045
Nevada Historical Society	349,117	354,866
Nevada State Museum, Carson		
City	1,065,294	1,089,748
Nevada State Museum, Las Vegas	956,641	974,281
Nevada State Railroad Museums	933,355	955,990
Nevada Arts Council	2,170,856	2,154,363
Nevada Indian Commission	77,753	80,127
Governor's Office of Economic		
Development:		
Governor's Office of Economic		
Development	\$834,172	\$846,788
Nevada Film Office	764,752	798,829
Rural Community Development	2,615,872	2,616,036
Procurement Outreach Program	599,757	599,992
Nevada SSBCI Program	4,313,543	2,638,127
Nevada Catalyst Fund	4,312,118	2,201,618
Nevada Knowledge Fund	7,113,632	6,214,554
Department of Taxation:		
Department of Taxation	\$843,810	\$851,195
Marijuana Regulation and Control		
Account	34,450,113	38,331,013
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$1,041,554	\$633,788
State Printing Office	2,705,518	2,951,584



	<u>2017-2018</u>	<u>2018-2019</u>
Peace Officers' Standards and Training Commission:		
Peace Officers' Standards and Training Commission	\$2,509,778	\$2,532,853
Department of Veterans Services:		
Office of Veterans Services	\$2,103,911	\$2,133,184
Southern Nevada Veterans Home Account	25,614,940	25,107,619
Department of Education:		
Educational Trust Account	\$608,782	\$644,442
Career and Technical Education Account for Alternative Schools	10,719,193	10,391,942
Achievement School District	7,813,811	161,948
Gear Up	126,778	127,035
Continuing Education	4,159,179	4,161,670
Educator Licensure	5,961,650	5,961,650
Office of Early Learning and Development	3,900,073	3,331,016
Student and School Support Individuals with Disabilities Education Act	18,418,308	18,512,992
District Support Services	144,248,029	144,248,029
Department Support Services	78,812,571	78,816,513
Data Systems Management	660,990	682,341
Standards and Instructional Support	4,466,111	4,224,646
Educator Effectiveness	126,320	129,166
Assessments and Accountability	347,837	346,950
Safe and Respectful Learning	12,163,365	12,163,365
State Public Charter School Authority:		
State Public Charter School Authority	\$14,095,020	\$15,156,798
Public Charter School Loan Program	635,315	576,472
Nevada System of Higher Education:		
University of Nevada, Reno	\$106,005,495	\$110,621,709
UNR School of Medicine	6,631,440	6,879,919
System Administration	226,344	226,344
University of Nevada, Las Vegas	120,914,939	124,784,875
UNLV School of Medicine	1,656,000	2,790,000
Agricultural Experiment Station	1,710,261	1,710,261



	<u>2017-2018</u>	<u>2018-2019</u>
Cooperative Extension Service	\$1,892,521	\$1,892,521
Education for Dependent Children	33,569	16,501
UNLV Law School	4,814,128	4,814,128
Great Basin College	4,356,885	4,561,711
UNLV Dental School	8,754,162	8,939,402
Nevada State College	8,162,758	8,827,642
Desert Research Institute	148,486	148,486
College of Southern Nevada	45,904,912	47,719,732
Western Nevada College	4,901,412	5,052,751
Truckee Meadows Community College	13,712,616	14,261,887
Department of Health and Human Services:		
Office of the State Public Defender	\$1,285,295	\$1,297,921
Health and Human Services Administration	371,285	385,999
Developmental Disabilities	535,843	536,291
Grants Management Unit	27,580,787	27,613,519
Director's Office – Problem Gambling	1,796,547	1,964,008
Children's Trust Account	1,222,720	1,376,793
Consumer Health Assistance	1,284,371	1,246,615
Indigent Hospital Care	49,592,100	49,613,648
Individuals with Disabilities Education Act Part C Compliance	3,799,269	3,800,297
Upper Payment Limit Holding Account	11,124,793	13,056,427
Division of Health Care Financing and Policy:		
Intergovernmental Transfer Program	\$178,830,776	\$180,846,536
Division of Health Care Financing and Policy Administration	138,159,803	140,360,354
Increased Quality of Nursing Care	34,707,326	36,176,443
Nevada Check-Up Program	54,843,536	60,752,915
Nevada Medicaid	2,968,466,023	3,096,824,392



	<u>2017-2018</u>	<u>2018-2019</u>
Division of Public and Behavioral Health:		
Behavioral Health:		
Southern Nevada Adult Mental Health Services	\$11,029,899	\$8,585,917
Northern Nevada Adult Mental Health Services	4,816,068	4,501,362
Behavioral Health Administration	649,125	674,027
Behavioral Health Prevention and Treatment	25,983,293	25,829,419
Alcohol Tax Program Facility for the Mental Offender	1,120,070	1,129,440
Rural Clinics	513,695	513,863
Public Health:	3,836,285	3,830,275
Radiation Control	\$4,613,799	\$4,172,626
Low-Level Radioactive Waste Fund	220,572	220,572
Child Care Services	1,879,990	1,983,040
Nevada Central Cancer Registry	807,157	769,312
Health Statistics and Planning	2,635,314	2,566,323
Environmental Health Services	2,331,702	2,263,319
Immunization Program	6,011,766	5,788,021
WIC Food Supplement	71,551,890	70,641,293
Communicable Diseases	29,401,419	29,841,860
Health Care Facilities Regulation	18,004,971	15,489,285
Health Care Facilities Administrative Penalty	53,600	95,992
Public Health Preparedness Program	11,570,881	11,381,578
Chronic Disease	9,224,775	8,905,256
Biostatistics and Epidemiology	6,305,938	6,324,686
Maternal, Child and Adolescent Health Services	7,378,117	7,378,100
Office of Health Administration	6,992,997	7,074,682



	<u>2017-2018</u>	<u>2018-2019</u>
Community Health Services	\$1,837,481	\$1,797,147
Emergency Medical Services	258,398	257,586
Marijuana Health Registry	3,293,959	3,472,277
Division of Welfare and Supportive Services:		
Welfare Administration	\$31,713,625	\$32,181,813
Temporary Assistance for Needy Families	17,804,262	17,796,339
Welfare Field Services Account	83,424,330	85,248,156
Child Support Enforcement Program	18,367,778	17,489,032
Child Support Federal Reimbursement	28,729,646	29,326,124
Welfare – Child Assistance and Development	57,205,039	57,425,645
Welfare – Energy Assistance Program	19,317,358	19,301,205
Aging and Disability Services Division:		
Tobacco Settlement Program	\$5,943,500	\$5,943,500
Federal Programs and Administration	21,655,943	21,825,722
Senior Rx and Disability Rx Home- and Community-Based Services	18,447,081	20,176,927
Family Preservation Program	1,200,000	1,200,000
Rural Regional Center	8,849,745	9,234,782
Desert Regional Center	71,303,801	75,496,484
Sierra Regional Center	23,521,364	24,517,378
Early Intervention Services	10,874,865	12,046,994
Division of Child and Family Services:		
Juvenile Justice Services	\$450,059	\$450,372
Washoe County Child Welfare	17,856,234	18,058,111
Clark County Child Welfare	56,455,071	58,311,552
UNITY/SACWIS	3,237,025	3,283,670
Children, Youth and Family Administration	17,771,532	17,860,223
Youth Alternative Placement	2,151,312	2,186,312
Caliente Youth Center	402,811	402,811
Victims of Domestic Violence	3,370,568	3,568,558
Rural Child Welfare	13,252,060	13,282,176



	<u>2017-2018</u>	<u>2018-2019</u>
Child Welfare Trust	\$244,709	\$244,709
Transition from Foster Care	2,376,107	2,473,040
Review of Death of Children	487,412	522,487
Nevada Youth Training Center	252,759	252,759
Summit View Youth Center	85,848	85,848
Youth Parole Services	3,373,313	3,392,906
Northern Nevada Child and Adolescent Services	6,009,847	5,969,650
Southern Nevada Child and Adolescent Services	16,655,549	16,942,901
Adjutant General:		
Office of the Military Adjutant General's Special Armory Account	\$19,735,668	\$19,988,132
Patriot Relief Fund	57,775	58,275
Emergency Operations Center	400	400
Department of Corrections:		
Prison Medical Care	\$1,277,016	\$1,293,151
Offenders' Store Fund	28,748,725	29,694,745
Office of the Director	1,445,202	1,445,202
Correctional Programs	536,086	549,039
Warm Springs Correctional Center	34,279	34,225
Northern Nevada Correctional Center	229,536	230,634
Nevada State Prison	950	950
Prison Industry	6,149,149	6,358,846
Stewart Conservation Camp	134,651	137,561
Pioche Conservation Camp	23,789	23,236
Northern Nevada Transitional Housing	682,421	695,417
Three Lakes Valley Conservation Camp	36,623	36,699
Prison Ranch	4,014,810	4,433,286
Southern Desert Correctional Center	134,794	134,615
Wells Conservation Camp	16,312	16,591
Humboldt Conservation Camp	19,489	19,811
Ely Conservation Camp	11,448	11,693
Jean Conservation Camp	16,716	16,849
Ely State Prison	189,241	218,279
Carlin Conservation Camp	14,104	14,244



	<u>2017-2018</u>	<u>2018-2019</u>
Tonopah Conservation Camp	\$11,910	\$12,114
Lovelock Correctional Center	175,284	175,200
Casa Grande Transitional Housing	1,426,593	1,453,780
Florence McClure Women's Correctional Center	85,400	86,029
High Desert State Prison	207,136	210,530
Inmate Welfare Account	3,819,354	4,017,494
Commission on Mineral Resources: Division of Minerals	\$2,968,194	\$2,593,958
State Department of Agriculture: Agriculture Registration/ Enforcement	\$4,963,263	\$4,727,250
Livestock Inspection	1,690,238	1,664,963
Veterinary Medical Services	179,047	178,744
Commercial Feed	20,046	29,534
Consumer Equitability	3,400,937	3,197,814
Pest, Plant Disease, Noxious Weed Control	1,288,889	1,412,530
Agriculture Administration	2,525,833	2,555,683
Predatory Animal and Rodent Control	33,123	33,123
Nutrition Education Programs	182,362,058	194,427,621
Dairy Fund	1,871,308	1,619,810
Commodity Foods Distribution Program	18,778,526	18,516,756
Livestock Enforcement	197,336	203,446
Public Utilities Commission of Nevada: Public Utilities Commission	\$14,865,068	\$14,204,339
Nevada Gaming Control Board: Gaming Control Board	\$14,121,323	\$14,130,304
Gaming Control Board Investigation Fund	13,962,121	13,968,425
Department of Public Safety: Division of Emergency Management	\$4,340,076	\$4,241,772
Emergency Management Assistance Grants	15,211,770	14,719,602
Homeland Security	275,581	279,808
Division of Parole and Probation Investigation Division	9,644,544	9,999,670
	469,739	469,739



	<u>2017-2018</u>	<u>2018-2019</u>
Training Division	\$3,511	\$3,511
State Fire Marshal	2,633,294	2,604,869
Cigarette Fire Safe Standard and Firefighter Support	134,879	195,038
Traffic Safety	7,160,193	7,161,486
Highway Safety Plan and Administration	3,658,548	3,675,379
Motorcycle Safety Program	719,803	703,076
Evidence Vault	643,351	658,097
Forfeitures – Law Enforcement	1,535,224	1,757,311
NHP K-9 Program	36,510	20,169
Director’s Office	3,261,851	3,340,273
Office of Professional Responsibility	817,862	792,667
Justice Assistance Act	1,363,535	1,363,551
Central Repository for Nevada Records of Criminal History	29,242,194	29,348,617
Nevada Highway Patrol Division	3,413,140	3,351,198
General Services Division	6,500,581	6,667,948
Highway Safety Grants Account	2,160,540	2,274,340
Capitol Police	3,027,421	2,908,201
State Emergency Response Commission	2,530,032	2,412,416
Justice Assistance Grant Trust Account	2,262,605	2,262,713
Justice Grant	206,083	208,788
Account for Reentry Programs	5,000	5,000
Colorado River Commission of Nevada:		
Colorado River Commission Research and Development Account	\$9,437,581	\$9,082,672
Power Delivery Project	10,343,098	10,262,707
Power Marketing Fund	24,303,180	25,906,560
State Department of Conservation and Natural Resources:	40,288,697	32,248,215
DEP – Administration	\$8,061,968	\$8,769,635
DEP – Air Quality	8,432,486	8,509,623
DEP – Water Pollution Control	7,272,381	6,951,375
DEP – Waste Management and Corrective Action	12,755,511	12,809,833



	<u>2017-2018</u>	<u>2018-2019</u>
DEP – Mining Regulation/ Reclamation	\$6,324,811	\$6,345,096
DEP – State Revolving Fund – Administration	4,339,842	4,046,303
DEP – Water Quality Planning	3,151,446	3,173,982
DEP – Safe Drinking Water Program	6,014,826	5,994,323
DEP – Industrial Site Cleanup	4,486,444	3,483,292
Nevada Natural Heritage Program	830,010	843,058
State Environmental Commission	100,510	100,521
OHV Commission	2,391,761	1,420,278
Conservation and Natural Resources Administration	749,289	771,366
DEP – Water Planning Capital Improvement	43,566	36,067
Division of State Parks	9,041,820	9,347,892
Division of Water Resources	581,801	532,429
Division of State Lands	443,565	400,461
Division of Forestry	5,003,983	5,009,824
Wildland Fire Protection Program	4,586,287	4,637,192
Forest Fire Suppression	6,363,369	6,363,441
Forestry Conservation Camps	3,384,720	3,384,720
Office of Historic Preservation	897,509	897,509
Forestry Nurseries	1,419,529	1,446,302
Account to Restore the Sagebrush Ecosystem	1,020,000	1,020,000
Tahoe Regional Planning Agency:		
Tahoe Regional Planning Agency	\$12,739,009	\$12,629,412
Department of Wildlife:		
Director’s Office	\$3,800,233	\$3,865,629
Operations	8,602,952	8,199,310
Conservation Education	2,378,973	2,426,160
Law Enforcement	7,528,637	7,323,005
Game Management	7,335,403	7,339,674
Fisheries Management	7,772,804	7,998,815
Diversity Division	1,610,767	1,635,538
Habitat	6,833,401	6,949,899



	<u>2017-2018</u>	<u>2018-2019</u>
Department of Business and Industry:		
Nevada Attorney for Injured Workers	\$3,617,815	\$3,651,219
Employee-Management Relations Board	1,186,747	1,371,259
Financial Institutions Investigations	1,394,887	1,444,777
Insurance Regulation	13,693,044	15,790,451
Captive Insurers	1,780,570	1,436,930
Common-Interest Communities	3,748,051	3,710,370
Insurance Recovery	209,320	209,320
Real Estate Administration	2,937,693	2,945,861
Real Estate Education and Research	1,029,199	863,481
Real Estate Recovery Account	754,593	768,608
Division of Financial Institutions	5,802,697	5,246,598
Account for Low-Income Housing	26,538,527	26,984,951
Special Housing Assistance	2,372,082	761,637
Housing Division	12,049,052	12,152,905
Housing Inspection and Compliance	3,623,651	3,630,011
Financial Institutions Audit	259,391	252,672
Division of Mortgage Lending	7,824,863	9,094,141
Nevada Transportation Authority	2,752,482	2,901,524
Transportation Authority Administrative Fines	1,048,134	1,214,069
Nevada Athletic Commission	3,176,881	3,029,357
Taxicab Authority	10,517,195	9,820,405
Division of Industrial Relations	7,133,761	7,239,494
Business and Industry Administration	4,945,020	5,071,141
Occupational Safety and Health Enforcement	11,287,072	11,499,508
Industrial Development Revenue Bonds	855,879	956,503
Self-Insured – Workers’ Compensation	570,427	579,140
Safety Consultation and Training	3,482,210	3,465,398
Mine Safety and Training	1,661,248	1,600,976
Weatherization	7,798,800	8,016,346



	<u>2017-2018</u>	<u>2018-2019</u>
Department of Transportation:		
Transportation Administration	\$678,174,533	\$669,474,011
Bond Construction	180,000,000	0
Department of Motor Vehicles:		
Records Search	\$10,023,354	\$10,023,354
Automation	5,352,787	5,346,081
System Modernization	6,654,130	6,854,130
Motor Carrier Division	1,751,020	1,764,905
Motor Vehicle Pollution Control	11,795,392	12,330,723
Verification of Insurance	13,112,712	13,112,712
Hearings Office	4,300	4,300
Division of Field Services	31,666,227	31,666,227
Division of Compliance		
Enforcement	402,483	402,848
Division of Central Services and		
Records	6,915,502	6,910,699
Office of the Director	2,148,557	2,283,773
Administrative Services Division	10,494,207	10,813,846
License Plate Factory	6,702,419	6,624,430
Department of Employment, Training		
and Rehabilitation:		
Nevada Equal Rights		
Commission	\$446,634	\$449,968
Blind Business Enterprise		
Program	4,102,030	3,779,444
Bureau of Services to Persons		
Who Are Blind or Visually		
Impaired	2,796,594	2,845,474
Bureau of Vocational		
Rehabilitation	19,336,648	19,258,722
Rehabilitation Administration	1,372,633	1,407,186
Disability Adjudication	19,967,734	20,309,443
Administration	5,448,613	5,404,831
Research and Analysis	2,753,103	2,775,325
Information Development and		
Processing	14,267,056	14,656,056
Workforce Development	64,915,103	63,091,911
Unemployment Insurance	30,979,158	30,829,871
Employment Security – Special		
Fund	4,683,355	3,895,754
Commission on Postsecondary		
Education	100,000	100,000



	<u>2017-2018</u>	<u>2018-2019</u>
Public Employees' Retirement System:		
Public Employees' Retirement System	\$14,041,235	\$12,130,748
Public Employees' Benefits Program:		
Public Employees' Benefits Program	\$476,137,955	\$476,886,761
Retired Employee Group Insurance	41,047,409	43,045,079
Active Employees' Group Insurance	239,163,143	239,027,092
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$27,576,301	\$26,712,857

Sec. 2. 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$626,115 for Fiscal Year 2017-2018 and the sum of \$641,905 for Fiscal Year 2018-2019 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

(b) The sum of \$192,072 for Fiscal Year 2017-2018 and the sum of \$198,558 for Fiscal Year 2018-2019 to support the Department of Taxation in enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2017, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2017-2018 before other disbursements required by law are made;



(b) Disburse, on or after July 1, 2018, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2018-2019 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$29,517,082 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2017-2018.

2. Expenditure of \$30,121,973 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2018-2019.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the State Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 21, 2018, and September 20, 2019, respectively, by either the State Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 21, 2018, and September 20, 2019, respectively.

4. There is hereby authorized for expenditure from the State General Fund by the Nevada Gaming Control Board the sum of \$100,000 in Fiscal Year 2017-2018 to fund the special counsel for legal services as authorized by the Chair of the Nevada Gaming Control Board.

5. Any remaining balance of the authorization made by subsection 4 for Fiscal Year 2017-2018 may be balanced forward to



Fiscal Year 2018-2019 with the approval of the Interim Finance Committee, and any remaining balance of the original authorization carried forward to Fiscal Year 2018-2019 that is not committed for expenditure by June 30, 2019, must be reverted to the State General Fund on or before September 20, 2019.

Sec. 4. 1. Expenditure of \$640,189 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2017-2018.

2. Expenditure of \$538,489 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2018-2019.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 21, 2018, and September 20, 2019, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 21, 2018, and September 20, 2019, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by



this act. The Chief of the Budget Division of the Office of Finance in the Office of the Governor shall reduce any authorization whenever the Chief determines that money to be received will be less than the amounts authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in section 8 of this act, subsection 3 of section 9 of this act, sections 13, 15, 16 and 20 to 23, inclusive, of this act and NRS 90.851, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2017-2019 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	<u>Fiscal Year</u> <u>2017-2018</u>	<u>Fiscal Year</u> <u>2018-2019</u>
University of Nevada, Reno	\$105,608,183	\$110,224,397
University of Nevada, Las Vegas	120,134,939	124,004,875
College of Southern Nevada.....	45,724,912	47,539,732
Western Nevada College	4,856,572	4,856,790
Truckee Meadows Community College	13,612,616	14,161,887
Great Basin College.....	4,356,885	4,561,711
Nevada State College	8,134,758	8,799,642
UNLV Dental School	8,754,162	8,939,402



	Fiscal Year <u>2017-2018</u>	Fiscal Year <u>2018-2019</u>
UNLV Law School.....	\$4,814,128	\$4,814,128
UNR School of Medicine ...	6,631,440	6,879,919
UNLV School of Medicine.....	1,656,000	2,790,000

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 60 days after each reporting period, with the first reporting period to cover the July 1, 2017, to December 31, 2017, period, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2017-2018 and Fiscal Year 2018-2019, the amounts authorized for the Nevada System of Higher Education as provided in section 1 of this act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized amounts approved by the Board of Regents of the University of Nevada and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2017-2018 and Fiscal Year 2018-2019.

Sec. 9. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:

	Fiscal Year <u>2017-2018</u>	Fiscal Year <u>2018-2019</u>
Carson City.....	\$1,173,329	\$1,185,178
Storey County.....	\$76,888	\$77,665
Totals	\$1,250,217	\$1,262,843



2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 79th Session of the Nevada Legislature for employees of the Office of the State Public Defender for Fiscal Year 2017-2018 and Fiscal Year 2018-2019.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 10. Notwithstanding any provision of law to the contrary, the Department of Taxation may balance forward any license and permit fees for recreational marijuana received in the Department of Taxation budget account for Fiscal Year 2016-2017 to the Marijuana Regulation and Control Account for Fiscal Year 2017-2018.

Sec. 11. 1. The Office of Finance in the Office of the Governor shall develop revenue general ledgers and expenditure categories for the Public Employees' Benefits Program budget account to enhance tracking and transparency, submit a work program revision reflecting the revised revenue general ledgers and expenditure categories and submit a plan for tracking expenditures by participant group to the Interim Finance Committee for consideration no later than August 31, 2017.

2. Notwithstanding the provisions of NRS 353.220, for Fiscal Year 2017-2018, after submitting the work program revision and plan specified in subsection 1, the Office of Finance in the Office of the Governor may approve and process such subsequent work program revisions necessary to ensure sufficient revenue and expenditure authority for each participant group without the approval of the Interim Finance Committee.

Sec. 12. In Fiscal Year 2017-2018 and Fiscal Year 2018-2019, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 13. Money authorized for expenditure in section 1 of this act for the Division of Forestry and the Forestry Conservation Camps of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose.



Sec. 14. Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended to support eligible training programs and related operating costs before any money from the State General Fund may be expended for such training programs.

Sec. 15. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for that purpose.

Sec. 16. Money authorized for expenditure in section 1 of this act for Forest Fire Suppression, up to \$250,000 for the Division of Forestry of the State Department of Conservation and Natural Resources, up to \$175,000 for the Forestry Conservation Camps of the State Department of Conservation and Natural Resources in Fiscal Year 2017-2018, up to \$250,000 for the Division of Forestry of the State Department of Conservation and Natural Resources and up to \$175,000 for the Forestry Conservation Camps of the State Department of Conservation and Natural Resources in Fiscal Year 2018-2019, may be carried forward to the next fiscal year for the repair of fire-fighting and emergency response vehicles.

Sec. 17. Expenditure of \$1,092,105 during Fiscal Year 2017-2018 and \$1,092,105 during Fiscal Year 2018-2019 is hereby authorized for the State Active Duty budget account of the Office of the Military for the payment of salaries and fringe benefits or other compensation and meals for members of the Nevada National Guard called into state active duty.

Sec. 18. Money authorized for expenditure in section 1 of this act from the Account to Restore the Sagebrush Ecosystem created by NRS 232.161 for the payment of program expenditures may be expended for that purpose.

Sec. 19. The \$844,187 balance of the allocation from the Interim Finance Contingency Account approved by the Interim Finance Committee in Fiscal Year 2016-2017 for the State Department of Conservation and Natural Resources Administration budget for sagebrush habitat improvement projects, which was subsequently transferred to the Account to Restore the Sagebrush Ecosystem created by NRS 232.161 during Fiscal Year 2016-2017, may be transferred within the Account to Restore the Sagebrush Ecosystem from one fiscal year to the other and does not revert to the Interim Finance Contingency Account.

Sec. 20. Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loan and



Stipend Account may balance forward to the subsequent fiscal year for expenditure on Health Care Access Program slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2017-2019 biennium.

Sec. 21. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2017-2018 and Fiscal Year 2018-2019 may be carried forward to the next fiscal year.

Sec. 22. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2017-2018 or Fiscal Year 2018-2019, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 23. Money authorized for expenditure in section 8 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

Sec. 24. It is the intent of the Legislature that the amounts authorized in section 1 of this act for Early Intervention Services of the Aging and Disability Services Division of the Department of Health and Human Services shall be expended in order to continue the current service delivery model in which the caseload is split between the state and community providers, and each is reimbursed according to the methods in place during the 2015-2017 biennium.

Sec. 25. This act becomes effective on July 1, 2017.



