

## SENATE BILL NO. 521—COMMITTEE ON FINANCE

MAY 31, 2013

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2013-2015 biennium. (BDR S-1242)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted-material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2013-2015 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1     **Section 1.** Expenditure of the following sums not appropriated
- 2 from the State General Fund or the State Highway Fund is hereby
- 3 authorized during Fiscal Year 2013-2014 and Fiscal Year 2014-
- 4 2015 by the various officers, departments, boards, agencies,
- 5 commissions and institutions of the State Government mentioned in
- 6 this act:



\* S B 5 2 1 \*

	<u>2013-2014</u>	<u>2014-2015</u>	
1			
2	Governor's Office:		
3	High Level Nuclear Waste	\$541,404	\$541,404
4	Washington Office	253,256	259,433
5	Energy Conservation	2,985,173	2,226,097
6	Renewable Energy, Efficiency and		
7	Conservation Loan	5,414,026	8,129,092
8	Renewable Energy Fund	3,655,941	5,148,210
9	Commission on Ethics:		
10	Ethics Commission	\$535,306	\$526,607
11	Attorney General's Office:		
12	Office of the Extradition		
13	Coordinator	\$102,667	\$102,667
14	Attorney General Administration		
15	Account	12,217,283	11,730,914
16	Special Litigation Account	4,499,036	3,374,359
17	Workers' Comp Fraud	3,952,315	3,896,919
18	Crime Prevention Program	46,562	46,562
19	Medicaid Fraud Control Unit	2,985,602	2,614,607
20	Bureau of Consumer Protection	4,322,661	3,877,965
21	Violence Against Women Grants	2,233,254	2,119,327
22	Advisory Council for Prosecuting		
23	Attorneys	361,735	383,780
24	Victims of Domestic Violence	530,734	538,204
25	Attorney General Tort Claim Fund	7,754,661	8,469,546
26	National Settlement Administration	75,817,318	13,898,271
27	Office of the State Controller:		
28	Controller's Office	\$274,074	\$90,601
29	Debt Recovery Account	533,922	397,848
30	Office of the Secretary of State:		
31	Secretary of State	\$932,902	\$661,075
32	HAVA Election Reform	3,181,111	2,539,349
33	Office of the State Treasurer:		
34	State Treasurer	\$1,782,477	\$1,774,617
35	Treasurer Higher Education Tuition		
36	Administration	595,655	594,921
37	Bond Interest and Redemption	280,997,730	268,095,145
38	Municipal Bond Bank Revenue	16,328,629	16,501,818
39	Municipal Bond Bank Debt		
40	Service	16,505,377	16,678,566
41	Millennium Scholarship		
42	Administration	413,513	415,341
43	Nevada College Savings Trust	2,027,997	2,030,177
44	Endowment Account	7,754,937	8,078,236
45	Unclaimed Property	1,870,188	1,869,321



	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	Department of Administration:	
3	Administration – Hearings Division	\$4,502,884 \$4,594,165
4	Budget and Planning Division	298,437 297,773
5	Insurance and Loss Prevention	28,654,096 28,636,212
6	Fleet Services Division	4,979,939 5,243,970
7	Fleet Services Capital Purchase	1,950,783 2,214,635
8	Purchasing Division	2,880,158 2,873,296
9	Victims of Crime	14,474,714 16,162,632
10	State Public Works Division –	
11	Administration	857,478 858,577
12	State Public Works Division –	
13	Buildings and Grounds	17,363,707 18,411,205
14	State Public Works Division –	
15	Engineering and Planning	3,761,844 3,711,799
16	State Public Works Division –	
17	Marlette Lake	1,614,586 1,698,116
18	State Unemployment Compensation	5,662,364 4,246,303
19	Human Resource Management	9,181,907 8,674,710
20	Administrative Services Division	2,950,014 2,982,460
21	Application Support	5,227,424 5,004,298
22	Office of Chief Information Officer	779,462 655,885
23	Computer Facility	13,834,009 13,903,315
24	Data Communications and Network	
25	Engineering	3,848,740 4,425,028
26	Telecommunications	3,640,441 3,833,364
27	Network Transport Services	3,194,130 3,120,345
28	Security	2,088,049 1,679,357
29	Information Technology	
30	Consolidation, Department of	
31	Public Safety	5,972,195 5,950,100
32	Nevada State Library	1,644,162 1,622,013
33	Nevada State Library – Archives	
34	and Records	87,555 81,989
35	Nevada State Library – CLAN	292,066 287,127
36	Nevada State Library – Mail	
37	Services	7,117,264 7,009,713
38	Nevada State Library – Mail	
39	Services Equipment	311,979 282,474
40	Nevada State Library – IPS	
41	Equipment/Software	32,444 32,800
42	Supreme Court of Nevada:	
43	Administrative Office of the Courts	\$5,319,438 \$4,864,525
44	Judicial Programs and Services	
45	Division	423,823 423,823



	<u>2013-2014</u>	<u>2014-2015</u>	
1			
2	Uniform System of Judicial		
3	Records	\$3,032,647	\$2,689,067
4	Judicial Education	1,613,864	1,479,768
5	Foreclosure Mediation Program	3,395,572	2,624,684
6	Judicial Support, Governance and		
7	Special Events	965,813	1,009,533
8	Supreme Court	6,308,270	6,307,592
9	Specialty Court	8,187,025	7,302,990
10	Senior Justice and Senior Judge		
11	Program	525,381	525,381
12	Supreme Court Law Library	4,248	3,602
13	Department of Tourism and Cultural		
14	Affairs:		
15	Tourism Development Fund	\$21,418,654	\$21,248,375
16	Tourism Development	133,695	107,254
17	Nevada Magazine	1,615,642	1,532,992
18	Museums and History		
19	Administration	179,264	178,684
20	Lost City Museum	261,737	258,309
21	Nevada Historical Society	298,078	298,943
22	Nevada State Museum, Carson City	916,612	921,582
23	Nevada State Museum, Las Vegas	795,644	805,966
24	State Railroad Museums	809,585	817,927
25	Nevada Arts Council	1,522,173	1,502,488
26	Nevada Indian Commission	63,442	62,803
27	Governor's Office of Economic		
28	Development:		
29	Governor's Office of Economic		
30	Development	\$882,326	\$831,008
31	Nevada Film Office	780,556	776,827
32	Rural Community Development	2,162,129	2,162,029
33	Procurement Outreach Program	429,750	429,950
34	Nevada SSBCI Program	2,128,000	3,128,182
35	Department of Taxation:		
36	Department of Taxation	\$765,054	\$769,141
37	Legislative Counsel Bureau:		
38	Legislative Counsel Bureau	\$1,342,423	\$1,009,760
39	Printing Office	2,786,544	3,022,755
40	Commission on Peace Officers'		
41	Standards and Training:		
42	Peace Officers' Standards and		
43	Training Commission	\$2,308,742	\$2,284,058





	<u>2013-2014</u>	<u>2014-2015</u>	
1			
2	Commission on Postsecondary		
3	Education:		
4	Commission on Postsecondary		
5	Education	\$103,131	\$101,911
6	Department of Health and Human		
7	Services Administration:		
8	Office of the State Public Defender	\$1,625,207	\$1,605,726
9	Health and Human Services		
10	Administration	2,962,615	482,869
11	Developmental Disabilities	494,176	494,258
12	Grants Management Unit	27,824,682	27,831,066
13	Director's Office – Problem		
14	Gambling	2,047,151	1,943,036
15	Children's Trust Account	746,875	782,660
16	Consumer Health Assistance	1,428,620	890,784
17	Healthy Nevada Fund	9,026,212	9,032,561
18	Indigent Supplemental Account	18,507,116	19,223,037
19	IDEA Part C Compliance	3,972,105	3,972,105
20	Division of Health Care Financing and		
21	Policy:		
22	Intergovernmental Transfer		
23	Program	\$101,990,277	\$108,233,491
24	Division of Health Care Financing		
25	and Policy Administration	113,364,847	110,706,203
26	Increased Quality of Nursing Care	30,947,740	32,204,514
27	Nevada Check-Up Program	31,383,088	32,879,011
28	Nevada Medicaid	1,473,607,925	1,851,434,975
29	Division of Public and Behavioral		
30	Health:		
31	Behavioral Health:		
32	Southern Nevada Adult Mental		
33	Health Services	\$13,637,544	\$18,564,558
34	Northern Nevada Adult Mental		
35	Health Services	5,871,074	8,047,492
36	Mental Health Information		
37	System	290,236	295,305
38	Mental Health Administration	5,816,501	5,819,972
39	Substance Abuse Prevention and		
40	Treatment Agency	14,312,876	14,256,121
41	Alcohol Tax Program	1,654,321	1,772,107
42	Lake's Crossing	1,744,082	1,806,316
43	Rural Clinics	2,880,610	4,480,009
44	Public Health:		
45	Radiation Control	\$4,020,249	\$3,875,681



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	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	Low-Level Radioactive Waste	
3	Fund	\$1,007,129
4	Child Care Services	\$1,144,048
5	Cancer Control Registry	1,549,743
6	Health Statistics and Planning	1,201,284
7	Consumer Health Protection	1,606,477
8	Immunization Program	2,328,980
9	WIC Food Supplement	2,266,961
10	Communicable Diseases	5,695,634
11	Health Facilities Hospital	68,561,151
12	Licensing	14,258,100
13	Health Facilities Administrative	14,980,627
14	Penalty	14,240,414
15	Public Health Preparedness	404,632
16	Program	504,500
17	Chronic Disease	10,794,624
18	Biostatistics and Epidemiology	10,643,945
19	Maternal Child Health Services	6,757,629
20	Office of Health Administration	4,041,899
21	Community Health Services	8,312,585
22	Emergency Medical Services	8,442,807
23	Marijuana Health Registry	6,137,484
24	Division of Welfare and Supportive	5,546,996
25	Services:	2,519,083
26	Welfare Administration	2,519,083
27	Temporary Assistance for Needy	233,340
28	Families	1,041,588
29	Welfare Field Services Account	793,890
30	Child Support Enforcement	
31	Program	
32	Child Support Federal	
33	Reimbursement	
34	Welfare – Child Assistance and	
35	Development	
36	Welfare – Energy Assistance	
37	Program	
38	Aging and Disability Services	
39	Division:	
40	Tobacco Settlement Program	
41	Federal Programs and	
42	Administration	
43	Senior Rx and Disability Rx	
44	Home and Community-Based	
45	Services	



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	<u>2013-2014</u>	<u>2014-2015</u>	
1			
2	Family Preservation Program	\$1,200,000	\$1,200,000
3	Rural Regional Center	7,192,894	7,254,554
4	Desert Regional Center	49,832,165	54,490,467
5	Sierra Regional Center	16,756,047	17,627,995
6	Early Intervention Services	4,654,938	4,673,463
7	Division of Child and Family Services:		
8	Community Juvenile Justice		
9	Programs	\$2,431,532	\$2,316,582
10	Washoe County Child Welfare	15,124,926	15,789,652
11	Clark County Child Welfare	38,383,047	40,417,793
12	UNITY/SACWIS	2,871,810	2,743,738
13	Children, Youth and Family		
14	Administration	11,762,750	11,785,708
15	Youth Alternative Placement	2,006,984	2,006,984
16	Caliente Youth Center	259,389	259,389
17	Victims of Domestic Violence	3,767,543	4,109,606
18	Rural Child Welfare	12,573,391	12,826,887
19	Child Welfare Trust	253,597	253,597
20	Transition from Foster Care	1,814,096	1,701,700
21	Review of Death of Children	333,653	344,404
22	Nevada Youth Training Center	384,982	415,508
23	Youth Parole Services	2,837,855	2,877,317
24	Northern Nevada Child and		
25	Adolescent Services	4,547,318	4,684,786
26	Southern Nevada Child and		
27	Adolescent Services	14,281,320	14,945,015
28	Adjutant General:		
29	Office of the Military	\$12,823,672	\$12,940,603
30	Carlin Armory	212,178	201,023
31	Adjutant General's Special Armory		
32	Account	4,226	3,823
33	Patriot Relief Fund	228,689	114,353
34	Emergency Operations Center	443,596	396,888
35	Department of Corrections:		
36	Prison Medical Care	\$2,143,549	\$2,151,242
37	Offenders' Store Fund	16,576,949	16,028,449
38	Office of the Director	3,185,600	3,187,846
39	Correctional Programs	540,842	404,400
40	Warm Springs Correctional Center	11,557	11,557
41	Northern Nevada Correctional		
42	Center	155,086	155,086
43	Nevada State Prison	17,714	17,714
44	Prison Industry	4,679,471	4,966,412
45	Stewart Conservation Camp	108,967	108,967



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	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	Pioche Conservation Camp	\$11,597
3	Northern Nevada Restitution Center	418,040
4	Three Lakes Valley Conservation	
5	Camp	13,640
6	Prison Dairy	3,054,094
7	Southern Desert Correctional Center	67,513
8	Wells Conservation Camp	9,690
9	Humboldt Conservation Camp	12,757
10	Ely Conservation Camp	11,251
11	Jean Conservation Camp	10,189
12	Ely State Prison	63,528
13	Carlin Conservation Camp	13,410
14	Tonopah Conservation Camp	14,162
15	Lovelock Correctional Center	101,704
16	Casa Grande Transitional Housing	969,410
17	Florence McClure Women's	
18	Correctional Center	157,344
19	High Desert State Prison	81,598
20	Inmate Welfare Account	4,672,113
21	Commission on Mineral Resources:	
22	Division of Minerals	\$2,977,505
23	State Department of Agriculture:	
24	Agriculture	
25	Registration/Enforcement	\$3,980,288
26	Livestock Inspection	1,940,647
27	Veterinary Medical Services	213,702
28	Consumer Equitability Division	3,577,619
29	Pest, Plant Disease, Noxious Weed	
30	Control	592,311
31	Administration	2,566,546
32	Mormon Cricket and Grasshoppers	438,876
33	Predatory Animal and Rodent	
34	Control	426,906
35	Nutrition Education Programs	129,734,371
36	Plant Health and Quarantine	129,768,930
37	Services	31,855
38	Dairy Commission	1,899,778
39	Commodity Food Program	14,258,703
40	Public Utilities Commission:	
41	Public Utilities Commission	\$13,786,193
42	Gaming Control Board:	
43	Gaming Control Board	\$16,016,273
44	Gaming Control Board	\$16,038,352
45	Investigation Fund	18,068,098
		18,104,683



	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	Department of Public Safety:	
3	Division of Emergency	
4	Management	\$4,389,654
5	Emergency Management	
6	Assistance Grants	27,223,602
7	Homeland Security	249,981
8	Division of Parole and Probation	6,736,516
9	Division of Investigations	828,143
10	Training Division	3,382
11	State Fire Marshal	2,014,500
12	Cigarette Fire Safe Standard and	
13	Firefighter Support	214,025
14	Traffic Safety	4,460,865
15	Highway Safety Planning and	
16	Administration	2,111,273
17	Motorcycle Safety Program	657,961
18	Evidence Vault	542,322
19	Forfeitures – Law Enforcement	2,196,692
20	NHP K-9 Program	58,614
21	Director’s Office	3,152,522
22	Office of Professional	
23	Responsibility	600,468
24	Justice Assistance Act	1,461,950
25	Central Repository for Nevada	
26	Records of Criminal History	17,808,464
27	Nevada Highway Patrol	2,487,514
28	General Services	6,229,243
29	Highway Safety Grants Account	1,509,586
30	Capitol Police	2,546,118
31	State Emergency Response	
32	Commission	2,455,606
33	Justice Assistance Grant Trust	3,098,351
34	Justice Grant	448,733
35	Fund for Reentry Programs	5,500
36	Colorado River Commission:	
37	Colorado River Commission	\$7,596,727
38	Research and Development	5,976,053
39	Power Delivery System	106,940,508
40	Power Marketing Fund	31,433,779
41	State Department of Conservation and	
42	Natural Resources:	
43	DEP – Administration	\$6,465,998
44	DEP – Air Quality	8,177,082
45	DEP – Water Pollution Control	6,494,675



	<u>2013-2014</u>	<u>2014-2015</u>
1		
2	DEP – Waste Management and	
3	Federal Facilities	\$16,539,340
4	DEP – Mining	
5	Regulation/Reclamation	5,227,911
6	DEP – State Revolving Fund –	
7	Administration	2,822,491
8	DEP – Water Quality Planning	4,042,803
9	DEP – Safe Drinking Water	
10	Regulatory Program	4,513,154
11	Nevada Natural Heritage Program	1,044,209
12	State Environmental Commission	110,401
13	Conservation and Natural Resources	
14	Administration	511,817
15	DEP – Water Planning Capital	
16	Improvement	205,441
17	Division of State Parks	8,181,099
18	Division of Water Resources	4,163,471
19	Division of State Lands	785,190
20	Division of Forestry	2,928,790
21	Wildland Fire Protection Program	1,300,000
22	Forest Fire Suppression	4,264,762
23	Forestry Conservation Camps	3,304,710
24	Conservation Districts Program	174,749
25	State Historic Preservation Office	838,570
26	Forestry Intergovernmental	
27	Agreements	3,004,714
28	Forestry Nurseries	1,158,860
29	Tahoe Regional Planning Agency:	
30	Tahoe Regional Planning Agency	\$13,689,228
31	Department of Wildlife:	
32	Director’s Office	\$3,769,750
33	Operations	5,872,871
34	Conservation Education	2,136,972
35	Law Enforcement	7,761,521
36	Game Management	4,864,836
37	Fisheries Management	7,397,777
38	Diversity	1,423,803
39	Habitat	4,411,865
40	Department of Business and Industry:	
41	Nevada Attorney for Injured	
42	Workers	\$3,330,918
43	Employee-Management Relations	
44	Board	565,224
45	Financial Institutions Investigations	729,002



	<u>2013-2014</u>	<u>2014-2015</u>	
1			
2	Insurance Regulation	\$12,910,115	\$12,023,242
3	Manufactured Housing	1,397,056	1,332,845
4	Insurance Examiners	2,695,611	2,202,712
5	Captive Insurers	2,426,230	1,906,507
6	Common-Interest Communities	3,498,394	2,905,554
7	Insurance Recovery	646,705	646,705
8	Real Estate Administration	1,838,858	1,929,451
9	Insurance Education and Research	532,981	816,547
10	Real Estate Education and Research	1,370,681	911,990
11	Real Estate Recovery Account	506,000	507,000
12	National Association of Insurance		
13	Commissioners	45,901	46,405
14	Insurance Cost Stabilization	89,528	98,217
15	Financial Institutions	6,373,284	6,141,820
16	Low-Income Housing Trust Fund	18,604,149	17,205,025
17	Special Housing Assistance	1,141,902	0
18	Nevada Home Retention Program	49,000,000	0
19	Housing Division	11,773,370	11,908,331
20	Mobile Home Lot Rent Subsidy	575,314	631,871
21	Mobile Home Parks	365,498	393,418
22	Manufactured Housing		
23	Education/Recovery	259,890	238,776
24	Financial Institutions Audit	272,847	286,822
25	Mortgage Lending	4,407,652	4,678,294
26	Transportation Authority	282,792	283,505
27	Transportation Authority		
28	Administrative Fines	365,300	430,961
29	Nevada Athletic Commission	249,977	238,141
30	Taxicab Authority	10,293,872	9,648,055
31	Industrial Relations	6,536,679	6,177,304
32	Business and Industry		
33	Administration	4,195,684	4,142,793
34	Occupational Safety and Health		
35	Enforcement	10,435,717	10,366,717
36	Industrial Development Revenue		
37	Bonds	397,188	503,104
38	Self-Insured – Workers		
39	Compensation	554,912	565,727
40	Safety Consultation and Training	3,048,048	3,088,622
41	Mine Safety and Training	1,460,124	1,437,664
42	Weatherization	5,680,488	5,734,440
43	Labor Commissioner	1,918	1,916
44	Department of Transportation:		
45	Transportation Administration	\$591,337,241	\$591,322,454



	<u>2013-2014</u>	<u>2014-2015</u>
1		
2 Department of Motor Vehicles:		
3     Records Search	\$7,502,426	\$7,194,843
4     Automation	4,182,514	4,006,872
5     Motor Carrier	1,840,273	955,061
6     Motor Vehicle Pollution Control	11,384,212	11,994,284
7     Verification of Insurance	11,827,775	11,827,775
8     Hearings Office	4,289	4,289
9     Division of Field Services	24,035,606	72,423
10    Division of Compliance		
11      Enforcement	216,352	219,103
12    Division of Central Services and		
13      Records	4,866,042	4,714,892
14      Office of the Director	1,772,148	1,911,809
15      Division of Administrative Services	7,602,175	7,616,399
16      REAL ID	209,242	0
17      License Plate Factory	3,341,527	4,604,845
18 Department of Employment, Training		
19    and Rehabilitation:		
20      Nevada Equal Rights Commission	\$420,100	\$420,100
21      Blind Business Enterprise Program	5,713,015	5,807,619
22      Bureau of Services to the Blind and		
23         Visually Impaired	3,520,714	3,527,055
24      Bureau of Vocational Rehabilitation	13,881,587	13,983,881
25      Rehabilitation Administration	1,323,102	1,421,975
26      Disability Adjudication	16,749,703	16,982,500
27      Administration	6,113,866	6,052,432
28      Research and Analysis	2,923,500	2,994,906
29      Information Development and		
30         Processing	13,404,479	12,827,440
31      Employment Security	119,824,652	114,545,109
32      Employment Security – Special		
33         Fund	8,049,763	4,361,831
34 Public Employees’ Retirement System:		
35    Public Employees’ Retirement		
36      System	\$10,321,742	\$10,753,462
37 Deferred Compensation:		
38    Deferred Compensation		
39      Committee	\$344,899	\$378,414
40 Public Employees’ Benefits:		
41    Public Employees’ Benefits		
42      Program	\$470,647,085	\$479,955,186
43    Retired Employee Group		
44      Insurance	37,666,376	39,373,704



	<u>2013-2014</u>	<u>2014-2015</u>
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1 Active Employees' Group  
 2 Insurance \$213,686,224 \$209,856,612  
 3 Silver State Health Insurance  
 4 Exchange:  
 5 Silver State Health Insurance  
 6 Exchange Administration \$39,555,132 \$28,064,418

7 **Sec. 2.** 1. There is hereby appropriated from the money  
 8 received by the State of Nevada pursuant to any settlement entered  
 9 into by the State of Nevada and a manufacturer of tobacco products  
 10 or recovered by the State of Nevada from a judgment in a civil  
 11 action against a manufacturer of tobacco products:  
 12

13 (a) The sum of \$752,495 for Fiscal Year 2013-2014 and the sum  
 14 of \$750,759 for Fiscal Year 2014-2015 to support the operation of  
 15 the Attorney General Administrative Fund.  
 16 (b) The sum of \$220,513 for Fiscal Year 2013-2014 and  
 17 the sum of \$224,734 for Fiscal Year 2014-2015 to the Department  
 18 of Taxation in support of enforcing or otherwise ensuring  
 19 compliance with the Master Settlement Agreement and  
 20 deposits by nonparticipating manufacturers into a qualified escrow  
 21 fund.

22 2. Notwithstanding any other provisions of law to the contrary,  
 23 upon receipt of sufficient money by the State of Nevada pursuant to  
 24 any settlement entered into by the State of Nevada and a  
 25 manufacturer of tobacco products or recovered by the State of  
 26 Nevada from a judgment in a civil action against a manufacturer of  
 27 tobacco products, the State Controller shall:

28 (a) Disburse, on or after July 1, 2013, the money appropriated  
 29 by subsection 1 in its entirety for Fiscal Year 2013-2014 before  
 30 other disbursements required by law are made;

31 (b) Disburse, on or after July 1, 2014, the money appropriated  
 32 by subsection 1 in its entirety for Fiscal Year 2014-2015 before  
 33 other disbursements required by law are made; and

34 (c) Thereafter in each fiscal year, disburse all other  
 35 money appropriated from this same source in the manner provided  
 36 in NRS 439.630.

37 3. Any balance of the sums appropriated by subsection 1  
 38 remaining at the end of the respective fiscal years reverts as soon as  
 39 all payments of money committed have been made as follows: 40  
 40 percent to the Millennium Scholarship Trust Fund and 60 percent to  
 41 the Fund for a Healthy Nevada.

42 4. Any money authorized for expenditure in section 1 of this  
 43 act that originated from the Fund for a Healthy Nevada created by  
 44 NRS 439.620 remaining at the end of the respective fiscal years



1 reverts to the Fund for a Healthy Nevada as soon as all payments of  
2 money committed have been made.

3 **Sec. 3.** 1. Expenditure of \$25,662,880 by the State Gaming  
4 Control Board from the State General Fund pursuant to the  
5 provisions of NRS 463.330 is hereby authorized during Fiscal Year  
6 2013-2014.

7 2. Expenditure of \$25,492,049 by the State Gaming  
8 Control Board from the State General Fund pursuant to the  
9 provisions of NRS 463.330 is hereby authorized during Fiscal Year  
10 2014-2015.

11 3. Any balance of the sums authorized by subsections 1 and 2  
12 remaining at the end of the respective fiscal years must not be  
13 committed for expenditure after June 30 of the respective fiscal  
14 years by the State Gaming Control Board or any entity to which  
15 money from the authorization is granted or otherwise transferred in  
16 any manner, and any portion of the balance remaining must not be  
17 spent for any purpose after September 19, 2014, and September 18,  
18 2015, respectively, by either the State Gaming Control Board or the  
19 entity to which money from the authorization was subsequently  
20 granted or transferred, and must be reverted to the State General  
21 Fund on or before September 19, 2014, and September 18, 2015,  
22 respectively.

23 **Sec. 4.** 1. Expenditure of \$357,630 by the Nevada  
24 Gaming Commission from the State General Fund pursuant to the  
25 provisions of NRS 463.330 is hereby authorized during Fiscal Year  
26 2013-2014.

27 2. Expenditure of \$357,065 by the Nevada Gaming  
28 Commission from the State General Fund pursuant to the  
29 provisions of NRS 463.330 is hereby authorized during Fiscal Year  
30 2014-2015.

31 3. Any balance of the sums authorized by subsections 1 and 2  
32 remaining at the end of the respective fiscal years must not be  
33 committed for expenditure after June 30 of the respective fiscal  
34 years by the Nevada Gaming Commission or any entity to which  
35 money from the authorization is granted or otherwise transferred in  
36 any manner, and any portion of the balance remaining must not be  
37 spent for any purpose after September 19, 2014, and September 18,  
38 2015, respectively, by either the Nevada Gaming Commission or the  
39 entity to which money from the authorization was subsequently  
40 granted or transferred, and must be reverted to the State General  
41 Fund on or before September 19, 2014, and September 18, 2015,  
42 respectively.

43 **Sec. 5.** The money authorized to be expended by the  
44 provisions of sections 1 to 4, inclusive, of this act, except for  
45 expenditures from the Legislative Fund and by judicial agencies,



1 must be expended in accordance with the allotment transfer, work  
2 program and budget provisions of NRS 353.150 to 353.245,  
3 inclusive, and transfers to and from salary allotments, travel  
4 allotments, operating expense allotments, equipment allotments and  
5 other allotments must be allowed and made in accordance with the  
6 provisions of NRS 353.215 to 353.225, inclusive, and after separate  
7 consideration of the merits of each request.

8 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and  
9 section 7 of this act, and in accordance with the provisions of NRS  
10 353.220, the Chief of the Budget Division of the Department of  
11 Administration may, with the approval of the Governor, authorize  
12 the augmentation of the amounts authorized in sections 1 to 4,  
13 inclusive, of this act for expenditure by a given officer, department,  
14 board, agency, commission and institution from any other state  
15 agency, from any agency of local government or of the Federal  
16 Government, or from any other source which the Chief determines  
17 is in excess of the amount so taken into consideration by this act.  
18 The Chief of the Budget Division of the Department of  
19 Administration shall reduce any authorization whenever the Chief  
20 determines that money to be received will be less than the amount  
21 so authorized in sections 1 to 4, inclusive, of this act.

22 2. The Director of the Legislative Counsel Bureau may, with  
23 the approval of the Legislative Commission, authorize the  
24 augmentation of the amount authorized in section 1 of this act to the  
25 Legislative Fund for expenditure by the Legislative Counsel Bureau  
26 from any source which the Director determines is in excess of the  
27 amount so taken into consideration by this act. The Director of the  
28 Legislative Counsel Bureau shall reduce the authorization whenever  
29 the Director determines that money to be received will be less than  
30 the amount so authorized in section 1 of this act.

31 **Sec. 7.** Except as otherwise provided in section 8 of this act,  
32 subsection 3 of section 10 of this act, sections 12, 14, 15, 21 and 25  
33 of this act and NRS 90.851, where the operation of an office,  
34 department, board, agency, commission, institution or program is  
35 financed during the 2013-2015 biennium by an appropriation or  
36 appropriations from the State General Fund or the State Highway  
37 Fund as well as by money received from other sources, the portion  
38 provided by appropriation from the State General Fund or the State  
39 Highway Fund must be decreased to the extent that the receipts of  
40 the money from other sources is exceeded, but such a decrease must  
41 not jeopardize the receipts of such money as is to be received from  
42 other sources.

43 **Sec. 8.** 1. The Nevada System of Higher Education may  
44 expend the following fees and tuition collected from the registration  
45 of students, resident or nonresident:





	Fiscal Year	Fiscal Year	
	<u>2013-2014</u>	<u>2014-2015</u>	
1			
2			
3	University of Nevada, Reno .....	\$67,588,525	\$68,160,984
4	University of Nevada, Las		
5	Vegas.....	98,507,380	98,507,380
6	College of Southern Nevada.....	44,173,590	44,169,153
7	Western Nevada College .....	5,585,139	6,187,628
8	Truckee Meadows Community		
9	College .....	12,786,319	12,729,533
10	Great Basin College.....	3,657,911	3,670,249
11	Nevada State College .....	5,673,573	5,690,154
12	Dental School, UNLV .....	7,828,782	7,828,782
13	UNLV Law School.....	5,093,893	5,164,952
14	School of Medical Sciences.....	5,123,764	5,926,080
15			

16       2. The Nevada System of Higher Education may expend any  
17 additional registration fees collected from students for the purpose  
18 of meeting the salaries and related benefits for incremental  
19 instructional faculty necessary as a result of registering additional  
20 students beyond the budgeted enrollments. The Nevada System of  
21 Higher Education may also expend, with the approval of the Interim  
22 Finance Committee, any additional nonresident tuition fees and any  
23 additional registration fees not utilized for incremental instructional  
24 faculty costs in addition to the authorized amounts for the respective  
25 fiscal years. The Nevada System of Higher Education may also  
26 expend, with the approval of the Interim Finance Committee, any  
27 additional registration fees and nonresident tuition fees resulting  
28 from the imposition of fee increases.

29       3. At the close of Fiscal Year 2013-2014 and Fiscal Year 2014-  
30 2015, the amounts authorized for the Nevada System of Higher  
31 Education, exclusive of the Western Interstate Commission for  
32 Higher Education, as provided in section 1 of this act, shall be  
33 considered cumulatively for each budget account. Authorized  
34 revenues received within each budget account that do not exceed the  
35 amount included in section 1 of this act, combined with authorized  
36 funds approved by the Board of Regents or the Interim Finance  
37 Committee, if applicable, must not be utilized to decrease State  
38 General Fund appropriations when determining whether a reversion  
39 to the State General Fund is required at the close of Fiscal Year  
40 2013-2014 and Fiscal Year 2014-2015.

41       **Sec. 9.** 1. Whenever claims which are payable and properly  
42 approved exceed the amount of cash in an account of the  
43 Department of Wildlife, the State Controller may, with the approval  
44 of the Director of the Department of Administration, transfer  
45 temporarily from the State General Fund to that account, such an



1 amount as may be required to pay the claims, but not to exceed 50  
2 percent of the amount receivable in that account from the Federal  
3 Government in the same fiscal year as authorized in section 1 of this  
4 act.

5 2. The Director of the Department of Administration shall  
6 provide written notification to the Senate and Assembly Fiscal  
7 Analysts of the Fiscal Analysis Division of the Legislative Counsel  
8 Bureau if the Director approves a request made pursuant to  
9 subsection 1.

10 3. Any money which is temporarily advanced pursuant to this  
11 section from the State General Fund to the Department of Wildlife  
12 must be repaid on or before the last business day in August  
13 immediately following the end of the fiscal year.

14 **Sec. 10.** 1. Except as otherwise provided in subsections 2  
15 and 3, the State Public Defender shall collect not more than the  
16 following amounts from the counties for the use of his or her  
17 services:

	Fiscal Year <u>2013-2014</u>	Fiscal Year <u>2014-2015</u>
21 Carson City.....	\$1,150,941	\$1,137,145
22 Eureka County.....	52,375	51,748
23 Storey County.....	46,875	46,313
24 White Pine County .....	<u>375,016</u>	<u>370,521</u>
25 Totals.....	<u>\$1,625,207</u>	<u>\$1,605,727</u>

26  
27 2. The State Public Defender may assess and collect, from the  
28 counties, their pro rata share of any salary benefit or cost of living  
29 increases approved by the 77th Session of the Nevada Legislature  
30 for employees of the State Public Defender’s Office for Fiscal Year  
31 2013-2014 and Fiscal Year 2014-2015.

32 3. If any county chooses to contribute an additional amount,  
33 the State Public Defender may, with the approval of the Interim  
34 Finance Committee, accept it and apply it to augment his or her  
35 services.

36 **Sec. 11.** In Fiscal Year 2013-2014 and Fiscal Year 2014-2015,  
37 the State Treasurer shall allocate the amount of tax on motor vehicle  
38 fuel computed pursuant to NRS 365.535, to be paid on fuel used in  
39 watercraft for recreational purposes, equally between the  
40 Department of Wildlife and the Division of State Parks of the State  
41 Department of Conservation and Natural Resources.

42 **Sec. 12.** Money authorized for expenditure in section 1 of this  
43 act for the Division of Forestry of the State Department of  
44 Conservation and Natural Resources for the special reserves for



1 extraordinary costs of operation, repair and maintenance of fire-  
2 fighting vehicles may be expended for that purpose.

3 **Sec. 13.** Money authorized for expenditure in section 1 of this  
4 act for the State Fire Marshal from the Contingency Account for  
5 Hazardous Materials must be expended to support eligible training  
6 programs and related operating costs before any money from the  
7 State General Fund may be expended for such training programs.

8 **Sec. 14.** Money authorized for expenditure in section 1 of this  
9 act for the Division of Forestry of the State Department of  
10 Conservation and Natural Resources for support of the central  
11 reporting unit that remains unexpended on June 30 of either fiscal  
12 year may be carried forward to the next fiscal year for that purpose.

13 **Sec. 15.** Money authorized for expenditure in section 1 of this  
14 act for Forest Fire Suppression, up to \$250,000 in Fiscal Year 2013-  
15 2014 and \$250,000 in Fiscal Year 2014-2015, may be carried  
16 forward to the next fiscal year for the repair of firefighting and  
17 emergency response vehicles.

18 **Sec. 16.** 1. If the Director of the Department of Health and  
19 Human Services determines that delays in the receipt of revenue for  
20 vital records fees will result in insufficient revenue to pay  
21 authorized expenditures during the 2013-2015 biennium, he or she  
22 may submit a request for a temporary advance from the State  
23 General Fund to the Director of the Department of Administration to  
24 pay authorized expenditures to support operational costs of the  
25 Health Statistics and Planning Account.

26 2. The Director of the Department of Administration shall  
27 provide written notification to the State Controller and to the Senate  
28 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the  
29 Legislative Counsel Bureau if the Director approves a request made  
30 pursuant to subsection 1. The State Controller shall draw a warrant  
31 upon receipt of such a notification.

32 3. An advance from the State General Fund approved by the  
33 Director of the Department of Administration as authorized pursuant  
34 to this section is limited to \$550,000 in Fiscal Year 2013-2014, and  
35 \$550,000 in Fiscal Year 2014-2015.

36 4. Any money which is temporarily advanced from the State  
37 General Fund to the Health Statistics and Planning Account  
38 pursuant to this section must be repaid on or before the last business  
39 day in August immediately following the end of the respective fiscal  
40 years.

41 **Sec. 17.** 1. If Initiative Petition 1 is approved by the voters at  
42 the general election held in November 2014, the Director of the  
43 Department of Taxation may submit a request for a temporary  
44 advance from the State General Fund in Fiscal Year 2014-2015 to  
45 the Director of the Department of Administration to pay



1 expenditures related to the administrative costs to implement the  
2 requirements of Initiative Petition 1.

3 2. The Director of the Department of Administration shall  
4 provide written notification to the State Controller and to the Senate  
5 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the  
6 Legislative Counsel Bureau if the Director approves a request made  
7 pursuant to subsection 1. The State Controller shall draw a warrant  
8 upon receipt of such a notification.

9 3. An advance from the State General Fund approved by the  
10 Director of the Department of Administration as authorized pursuant  
11 to this section is limited to \$1,399,835 in Fiscal Year 2014-2015.

12 4. Any money which is temporarily advanced from the State  
13 General Fund to the Department of Taxation pursuant to this section  
14 must be repaid on or before the last business day in August  
15 immediately following the end of the fiscal year.

16 5. If the Director of the Department of Taxation determines  
17 that the revenues collected are not sufficient to offset administrative  
18 costs associated with implementing the requirements of Initiative  
19 Petition 1, he or she may request an allocation by the Interim  
20 Finance Committee from the Contingency Account created by NRS  
21 353.266 in Fiscal Year 2014-2015 to cover the difference between  
22 revenues collected and actual administrative expenditures.

23 **Sec. 18.** Notwithstanding any provision of law to the contrary,  
24 the Western Interstate Commission for Higher Education Loan and  
25 Stipend Account may balance forward to the subsequent fiscal year  
26 for expenditure on Health Care Access Program Loan Repayment  
27 slots any unobligated loan, stipend and interest repayment revenues  
28 authorized by section 1 of this act which were received after May 15  
29 of each fiscal year in the 2013-2015 biennium.

30 **Sec. 19.** 1. If the Director of the Office of Energy determines  
31 that delays in the collections of revenues from the property tax  
32 abatement program for the Renewable Energy Fund created by NRS  
33 701A.450 during Fiscal Year 2013-2014 or Fiscal Year 2014-2015  
34 will result in insufficient revenues to pay authorized expenditures,  
35 he or she may submit a request for a temporary advance from the  
36 State General Fund in those fiscal years to the Director of the  
37 Department of Administration for the payment of authorized  
38 expenditures.

39 2. The Director of the Department of Administration shall  
40 provide written notification to the State Controller and the Senate  
41 and Assembly Fiscal Analysts of the Fiscal Analysis Division of the  
42 Legislative Counsel Bureau of his or her approval of a request made  
43 pursuant to subsection 1. The State Controller shall draw a warrant  
44 upon receipt of the approval by the Director of the Department of  
45 Administration.



1 3. An advance from the State General Fund approved pursuant  
2 to this section is limited to 25 percent of the revenues expected to be  
3 received in Fiscal Year 2013-2014 or Fiscal Year 2014-2015 from  
4 any source other than legislative appropriation.

5 4. Any money that is temporarily advanced from the State  
6 General Fund pursuant to this section must be repaid on or before  
7 the last business day in August immediately following the end of the  
8 respective fiscal years.

9 **Sec. 20.** Money deposited in the Emergency Operations  
10 Center Account of the Office of the Military is restricted to the uses  
11 specified, and the unexpended balance of that money on June 30 of  
12 Fiscal Year 2013-2014 and Fiscal Year 2014-2015 may be carried  
13 forward to the next fiscal year.

14 **Sec. 21.** If the Division of Child and Family Services of the  
15 Department of Health and Human Services or Clark County or  
16 Washoe County receives an additional amount of money from  
17 sources other than the State General Fund during Fiscal Year 2013-  
18 2014 or Fiscal Year 2014-2015, the Division or County may, with  
19 the approval of the Interim Finance Committee, accept the money  
20 and apply it to augment child welfare services.

21 **Sec. 22.** On or before June 30, 2014, the Department of Motor  
22 Vehicles shall use the revenues from license plate fees to repay the  
23 sum of \$500,000 that was appropriated to the License Plate Factory  
24 Account from the State Highway Fund for the purpose of  
25 establishing the reserve for cash flow purposes.

26 **Sec. 23.** The Fleet Services Division of the Department of  
27 Administration shall use revenues from intergovernmental transfers  
28 to repay the sum of \$2,500,000 that was appropriated to the Fleet  
29 Services Division for the purchase of a building in Las Vegas. After  
30 any initial payment made in Fiscal Year 2013-2014, the annual  
31 payments must be \$125,000 until the loan is fully repaid not later  
32 than Fiscal Year 2034-2035.

33 **Sec. 24.** 1. The Interim Finance Committee may allocate to  
34 the Division of Public and Behavioral Health of the Department of  
35 Health and Human Services not more than \$1,000,000 from the  
36 Fund for a Healthy Nevada created by NRS 439.620 for necessary  
37 facility improvements, staffing, furnishings, equipment and  
38 operating expenditures at Southern Nevada Adult Mental Health  
39 Services in-patient facilities.

40 2. Any amount allocated pursuant to subsection 1 is available  
41 for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015 and may  
42 be transferred from one fiscal year to the other fiscal year. Any  
43 remaining balance of the allocation made by subsection 1 must not  
44 be committed for expenditure after June 30, 2015, by the entity to  
45 which the funding is allocated or otherwise transferred in any



1 manner, and any portion of the allocated money remaining must not  
2 be spent for any purpose after September 18, 2015, by either the  
3 entity to which the money was allocated or transferred, and must be  
4 reverted to the Fund for a Healthy Nevada on or before  
5 September 18, 2015.

6 **Sec. 25.** Money authorized for expenditure in section 1 of this  
7 act for the Nevada System of Higher Education that remains  
8 unexpended on June 30 of either fiscal year may be carried forward  
9 to the next fiscal year for the authorized purposes.

10 **Sec. 26.** 1. This section and sections 1 to 16, inclusive, and  
11 18 to 25, inclusive, of this act become effective on July 1, 2013.

12 2. Section 17 of this act becomes effective upon canvass of the  
13 votes after the general election held in November 2014 if the voters  
14 approve Initiative Petition 1 at that general election.





