

SENATE BILL NO. 514—COMMITTEE ON FINANCE

MAY 31, 2015

Referred to Committee on Finance

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1288)

FISCAL NOTE: Effect on Local Government: No. Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2015-2017 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; repealing the prospective expiration of certain provisions relating to the Nevada Supreme Court; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. The sums set forth in sections 2 to 32, inclusive, of
2 this act are hereby appropriated from the State General Fund for the
3 purposes expressed in those sections, and for the support of the
4 government of the State of Nevada for Fiscal Year 2015-2016 and
5 Fiscal Year 2016-2017.

6		2015-2016	2016-2017
7	Sec. 2.	The Office and Mansion of the Governor.	
8	For the support of the:		
9	Office of the Governor	\$2,318,136	\$2,341,149



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	2015-2016	2016-2017
1		
2	Governor's Finance	
3	Office	\$3,546,921 \$4,006,387
4	Division of Internal	
5	Audits.....	1,464,382 1,534,307
6	Governor's Mansion.....	326,151 372,594
7	High Level Nuclear	
8	Waste.....	1,357,388 1,385,884
9	Energy Conservation.....	100 100
10	Office of Science,	
11	Innovation and	
12	Technology	1,998,935 3,000,558
13	Sec. 3. The Office of Lieutenant Governor.	
14	For the support of the	
15	Office of the Lieutenant	
16	Governor	\$551,864 \$589,558
17	Sec. 4. The Office of Attorney General.	
18	For the support of the:	
19	Attorney General	
20	Administration	
21	Account	\$13,548,787 \$12,472,065
22	Special Litigation	
23	Account	2,500,000 2,500,000
24	Medicaid Fraud Control	
25	Unit	100 100
26	Crime Prevention	
27	Program.....	332,205 350,028
28	Office of the Extradition	
29	Coordinator	587,710 584,022
30	Bureau of Consumer	
31	Protection	657,261 666,375
32	Advisory Council for	
33	Prosecuting	
34	Attorneys.....	100 100
35	Sec. 5. The Office of Secretary of State.	
36	For the support of the:	
37	Office of the Secretary of	
38	State	\$19,286,995 \$22,539,928
39	HAVA Election Reform.....	100 100
40	Sec. 6. The Office of State Treasurer.	
41	For the support of the Office	
42	of the State Treasurer	\$544,167 \$519,881
43	Sec. 7. The Office of State Controller.	
44	For the support of the Office	
45	of the State Controller	\$6,388,441 \$4,843,272



	2015-2016	2016-2017
1		
2	Sec. 8. Department of Administration.	
3	For the support of the:	
4	Merit Award Board	\$1,100 \$1,100
5	National Judicial College	
6	and National College	
7	of Juvenile and	
8	Family Justice	130,430 130,430
9	Special Appropriations	6,250,000 7,350,000
10	Nevada State Library	2,667,695 2,700,975
11	Archives and Public	
12	Records	1,482,357 1,506,575
13	Public Works Division -	
14	Facility Condition and	
15	Analysis	340,338 350,532
16	Grants Office	384,442 401,530
17	Fleet Services Capital	
18	Purchase	2,960,562 90,544
19	Sec. 9. Department of Taxation.	
20	For the support of the	
21	Department of Taxation	\$27,606,199 \$28,531,109
22	Sec. 10. Legislative Fund.	
23	For the support of the:	
24	Legislative Commission	\$233,291 \$138,171
25	Audit Division	3,389,730 3,441,530
26	Administrative Division	9,370,031 9,338,241
27	Legal Division	9,127,038 8,850,476
28	Research Division	4,856,899 4,775,136
29	Fiscal Analysis Division	3,766,830 3,731,542
30	Interim Legislative	
31	Operations	789,341 669,086
32	Sec. 11. Supreme Court of Nevada.	
33	For the support of the:	
34	Specialty Court	\$2,521,692 \$3,652,852
35	Supreme Court of	
36	Nevada	4,834,495 4,870,562
37	Supreme Court Law	
38	Library	1,743,050 1,857,870
39	Judicial Programs and	
40	Services Division	709,357 735,867
41	Judicial Retirement	
42	System State Share	1,815,862 1,971,801
43	Senior Justice and Senior	
44	Judge Program	991,457 987,112



	2015-2016	2016-2017	
1			
2	Judicial Selection	\$15,349	\$15,349
3	State Judicial Elected		
4	Officials.....	21,740,081	22,039,369
5	Court of Appeals	2,205,302	2,207,643
6	Sec. 12. Commission on Judicial Discipline.		
7	For the support of the		
8	Commission on Judicial		
9	Discipline	\$872,166	\$824,737
10	Sec. 13. Governor's Office of Economic Development.		
11	For the support of the:		
12	Governor's Office of		
13	Economic		
14	Development.....	\$8,783,416	\$7,752,750
15	Rural Community		
16	Development.....	97,523	100,749
17	Procurement Outreach		
18	Program.....	126,479	129,237
19	Nevada Catalyst Account.....	7,000,000	-----
20	Nevada Knowledge		
21	Account.....	9,000,000	5,000,000
22	Sec. 14. Department of Tourism and Cultural Affairs.		
23	For the support of the:		
24	Museums and History		
25	Administration	\$207,927	\$208,822
26	Nevada Historical		
27	Society, Reno	282,852	295,025
28	Nevada State Museum,		
29	Carson City	735,754	735,784
30	Nevada State Museum,		
31	Las Vegas.....	711,618	727,458
32	Lost City Museum.....	185,288	191,309
33	Nevada State Railroad		
34	Museums	494,032	500,563
35	Nevada Arts Council	572,112	578,753
36	Nevada Humanities	75,000	75,000
37	Nevada Indian		
38	Commission	200,884	211,492
39	Stewart Indian School		
40	Living Legacy	-----	122,885
41	Sec. 15. Department of Education.		
42	For the support of the:		
43	Office of the		
44	Superintendent	\$1,439,359	\$1,484,498



	2015-2016	2016-2017
1		
2	Parental Involvement and	
3	Family Engagement	\$197,332 \$205,335
4	Office of Early Learning	
5	and Development	4,631,036 5,929,932
6	Literacy Programs	116,416 248,383
7	Student and School	
8	Support.....	1,314,987 1,245,744
9	Standards and	
10	Instructional Support.....	1,172,047 1,169,822
11	District Support Services.....	772,656 803,028
12	Career and Technical	
13	Education	688,233 688,233
14	Educator Licensure.....	100 100
15	Continuing Education.....	661,861 661,861
16	Individuals with	
17	Disabilities Education	
18	Act.....	100 100
19	Assessments and	
20	Accountability.....	13,669,014 13,410,571
21	Educator Effectiveness.....	314,347 341,978
22	Data Systems	
23	Management.....	3,487,336 3,740,452
24	Sec. 16. State Public Charter School Authority.	
25	For the support of the Public	
26	Charter School Loan	
27	Program.....	\$400,000 ----
28	Sec. 17. Nevada System of Higher Education.	
29	For the support of the:	
30	System Administration.....	\$4,495,018 \$4,499,683
31	Performance Funding	
32	Pool	318,456 61,004,979
33	State-Funded Perkins	
34	Loan	35,793 35,793
35	System Computing	
36	Center	17,521,825 17,741,761
37	University Press	422,431 422,711
38	Special Projects	1,986,746 1,988,649
39	Business Center North.....	1,933,859 1,951,815
40	Business Center South.....	1,724,737 1,743,335
41	University of Nevada,	
42	Reno	104,062,733 88,976,701
43	UNR – Intercollegiate	
44	Athletics	5,194,287 5,204,487



	2015-2016	2016-2017
1		
2	Education for Dependent	
3	Children.....	----- \$5,288
4	UNR – Statewide	
5	Programs	8,089,105 8,105,671
6	Agricultural Experiment	
7	Station	5,095,459 5,109,742
8	Cooperative Extension	
9	Service.....	3,732,621 3,750,941
10	School of Medical	
11	Sciences.....	32,795,764 34,987,795
12	Health Laboratory and	
13	Research.....	1,576,133 1,585,174
14	University of Nevada,	
15	Las Vegas.....	144,434,105 123,771,356
16	UNLV – School of	
17	Medicine	1,200,000 7,100,000
18	UNLV – Intercollegiate	
19	Athletics	7,323,117 7,323,849
20	UNLV – Statewide	
21	Programs	3,000,972 3,003,948
22	UNLV Law School	9,379,021 9,416,652
23	UNLV Dental School.....	8,164,221 8,300,440
24	Great Basin College	10,627,363 9,082,966
25	Nevada State College	14,416,940 12,329,884
26	Desert Research Institute.....	6,836,741 6,817,716
27	College of Southern	
28	Nevada	88,317,073 75,531,926
29	Western Nevada College.....	11,846,338 10,127,039
30	Truckee Meadows	
31	Community College	30,254,820 25,875,006
32	Sec. 18. Commission on Postsecondary Education.	
33	For the support of the	
34	Commission on	
35	Postsecondary Education.....	\$303,003 \$309,445
36	Sec. 19. Western Interstate Commission for Higher Education:	
37	Administration.....	\$350,165 \$354,026
38	Loan and Stipend.....	765,994 773,572
39	Sec. 20. Department of Health and Human Services.	
40	For the support of the:	
41	Health and Human	
42	Services	
43	Administration	\$1,377,794 \$1,389,265
44	Grants Management Unit	199,153 217,750



	2015-2016	2016-2017
1		
2	Office of the State Public	
3	Defender.....	\$1,722,605 \$1,725,266
4	Consumer Health	
5	Assistance	278,010 288,356
6	State Council on	
7	Developmental	
8	Disabilities	146,263 149,575
9	Division of Health Care Financing and Policy:	
10	Nevada Medicaid	526,282,511 593,863,690
11	Health Care Financing	
12	and Policy	
13	Administration	26,926,317 28,739,039
14	Nevada Check-Up	
15	Program.....	2,267,863 476,192
16	Aging and Disability Services Division:	
17	Federal Programs and	
18	Administration	4,142,800 4,210,179
19	Home and	
20	Community-Based	
21	Services.....	20,903,504 21,152,946
22	Early Intervention	
23	Services.....	29,326,952 30,127,302
24	Desert Regional	
25	Center.....	54,402,525 59,333,462
26	Sierra Regional	
27	Center.....	19,864,790 21,884,197
28	Rural Regional Center.....	9,131,201 10,221,338
29	Family Preservation	
30	Program.....	1,636,416 1,730,664
31	Division of Child and	
32	Family Services:	
33	Community Juvenile	
34	Justice Programs	2,520,114 2,420,044
35	UNITY/SACWIS	3,254,204 3,266,589
36	Children, Youth and	
37	Family	
38	Administration	5,484,514 5,601,438
39	Nevada Youth	
40	Training Center.....	7,643,204 7,649,575
41	Caliente Youth Center.....	8,503,820 8,490,521
42	Rural Child Welfare	6,680,123 7,071,517
43	Youth Alternative	
44	Placement.....	2,184,481 2,184,481
45	Youth Parole Services.....	2,859,813 2,861,220



	2015-2016	2016-2017
1		
2	Northern Nevada	
3	Child and	
4	Adolescent	
5	Services.....	\$3,365,948 \$3,584,157
6	Clark County Child	
7	Welfare	48,382,529 50,872,359
8	Washoe County Child	
9	Welfare	16,089,976 16,912,711
10	Southern Nevada	
11	Child and	
12	Adolescent	
13	Services.....	10,255,508 10,370,379
14	Juvenile Correctional	
15	Facility	7,186,249 7,391,973
16	Division of Public and Behavioral Health:	
17	Public Health:	
18	Office of Health	
19	Administration	3,943,712 3,994,400
20	Maternal Child Health	
21	Services.....	1,193,271 1,203,716
22	Community Health	
23	Services.....	1,183,449 1,189,726
24	Communicable	
25	Diseases	164,468 165,033
26	Emergency Medical	
27	Services.....	697,547 706,440
28	Immunization	
29	Program.....	669,114 576,096
30	Biostatistics and	
31	Epidemiology.....	324,698 361,066
32	Behavioral Health:	
33	Behavioral Health	
34	Administration	2,895,759 2,849,654
35	Southern Nevada	
36	Adult Mental	
37	Health Services	69,106,278 72,131,465
38	Northern Nevada	
39	Adult Mental	
40	Health Services	23,339,951 23,364,301
41	Facility for the Mental	
42	Offender.....	9,503,676 9,484,057
43	Rural Clinics	8,606,006 8,950,326



	2015-2016	2016-2017
1		
2	Behavioral Health	
3	Prevention and	
4	Treatment.....	\$6,507,758 \$6,521,470
5	Division of Welfare and Supportive Services:	
6	Welfare	
7	Administration	12,625,097 12,536,394
8	Welfare Field	
9	Services Account	34,271,984 35,496,923
10	Assistance to Aged	
11	and Blind.....	9,532,136 9,988,730
12	Temporary Assistance	
13	for Needy Families	24,607,702 24,607,702
14	Child Assistance and	
15	Development.....	2,580,421 2,580,421
16	Child Support	
17	Enforcement.....	----- 100,000
18	Sec. 21. Office of the Military.	
19	For the support of the:	
20	Office of the Military	\$3,598,159 \$3,694,250
21	National Guard Benefits.....	57,824 57,824
22	Patriot Relief Fund	88,743 124,062
23	Sec. 22. Department of Veterans Services.	
24	For the support of the	
25	Commissioner for	
26	Veterans Affairs	\$1,732,865 \$1,831,555
27	Sec. 23. Department of Corrections.	
28	For the support of the:	
29	Office of the Director	\$20,134,904 \$20,246,831
30	Medical Care	41,262,937 41,913,110
31	Correctional Programs	7,639,699 7,918,721
32	Southern Nevada	
33	Correctional Center.....	251,978 252,511
34	Southern Desert	
35	Correctional Center.....	22,958,254 23,539,664
36	Nevada State Prison	95,311 95,578
37	Northern Nevada	
38	Correctional Center.....	26,867,728 27,582,058
39	Warm Springs	
40	Correctional Center.....	10,556,181 10,738,010
41	Ely State Prison.....	25,999,994 26,426,107
42	Lovelock Correctional	
43	Center.....	23,447,418 23,919,964



	2015-2016	2016-2017
1		
2	Florence McClure	
3	Women's	
4	Correctional Center	\$14,312,443 \$13,066,474
5	Stewart Conservation	
6	Camp	1,657,644 1,652,074
7	Ely Conservation Camp	1,311,775 1,272,665
8	Humboldt Conservation	
9	Camp	1,274,897 1,265,488
10	Three Lakes Valley	
11	Conservation Camp	2,422,586 2,494,133
12	Jean Conservation Camp	1,513,537 1,549,138
13	Pioche Conservation	
14	Camp	1,706,316 1,650,631
15	Carlin Conservation	
16	Camp	1,185,688 1,196,500
17	Wells Conservation	
18	Camp	1,285,267 1,244,793
19	Silver Springs	
20	Conservation Camp	3,873 3,873
21	Tonopah Conservation	
22	Camp	1,302,645 1,295,181
23	Northern Nevada	
24	Restitution Center	667,468 672,309
25	High Desert State Prison	47,805,054 48,970,765
26	Casa Grande Transitional	
27	Housing	3,417,751 3,472,634
28	Sec. 24. Department of Business and Industry.	
29	For the support of the:	
30	Business and Industry	
31	Administration	\$111,023 \$108,927
32	Office of Business and	
33	Planning	----- 385,262
34	Division of Financial	
35	Institutions	100 100
36	Real Estate	
37	Administration	452,231 737,473
38	Office of Labor	
39	Commissioner	1,669,396 1,761,309
40	Sec. 25. State Department of Agriculture.	
41	For the support of the:	
42	Agriculture	
43	Administration	\$40,000 \$40,000
44	Plant Health and	
45	Quarantine Services	392,964 393,870



	2015-2016	2016-2017
1		
2	Veterinary Medical	
3	Services.....	\$980,699 \$931,760
4	Predatory Animal and	
5	Rodent Control.....	744,300 748,008
6	Nutrition Education	
7	Programs.....	1,107,463 1,107,463
8	Sec. 26. State Department of Conservation and Natural	
9	Resources.	
10	For the support of the:	
11	Conservation and Natural	
12	Resources	
13	Administration.....	\$1,940,297 \$1,957,765
14	Division of State Parks.....	4,776,623 5,345,845
15	Nevada Tahoe Regional	
16	Planning Agency.....	1,319 1,319
17	Division of Forestry.....	5,577,079 7,360,871
18	Forest Fire Suppression.....	6,465,394 2,500,000
19	Forestry Conservation	
20	Camps.....	5,045,670 6,710,925
21	Wildland Fire Protection	
22	Program.....	50,000 50,000
23	Division of Water	
24	Resources.....	1,902,301 2,700,000
25	Division of State Lands.....	1,224,415 1,380,838
26	Conservation Districts	
27	Program.....	536,740 586,621
28	State Historic	
29	Preservation Office.....	374,915 369,972
30	Comstock Historic	
31	District.....	194,946 217,958
32	Sec. 27. Tahoe Regional Planning Agency.	
33	For the support of the Tahoe	
34	Regional Planning	
35	Agency.....	\$1,831,166 \$1,511,166
36	Sec. 28. Department of Wildlife.	
37	For the support of the:	
38	Law Enforcement.....	\$58,721 \$55,565
39	Division of Fisheries	
40	Management.....	150,918 151,001
41	Game Management.....	71,404 68,607
42	Division of Diversity.....	347,163 346,971
43	Conservation Education.....	96,089 96,089



	2015-2016	2016-2017
1		
2	Sec. 29.	Department of Employment, Training and
3	Rehabilitation.	
4	For the support of the:	
5	Nevada Equal Rights	
6	Commission	\$1,099,421 \$1,181,051
7	Bureau of Vocational	
8	Rehabilitation	2,611,757 2,683,546
9	Bureau of Services to the	
10	Blind and Visually	
11	Impaired	651,057 676,030
12	Nevada P20 Workforce	
13	Reporting	1,148,565 1,126,355
14	Sec. 30.	Department of Motor Vehicles.
15	For the support of the:	
16	Division of Field	
17	Services	\$11,072 \$11,214
18	Division of Central	
19	Services and Records	18,647 18,864
20	Sec. 31.	Department of Public Safety.
21	For the support of the:	
22	Training Division	\$314,416 \$316,089
23	Justice Grant	61,978 60,803
24	Nevada Highway Patrol	17,834 17,834
25	Dignitary Protection	1,085,551 1,099,127
26	Division of	
27	Investigations	5,819,252 5,882,293
28	Division of Emergency	
29	Management	372,611 387,284
30	State Board of Parole	
31	Commissioners	2,767,985 2,675,984
32	Division of Parole and	
33	Probation	40,485,727 42,061,064
34	Central Repository for	
35	Nevada Records of	
36	Criminal History	1,186,856 1,187,191
37	Child Volunteer	
38	Background Checks	15,087 15,087
39	State Fire Marshal	512,518 554,019
40	Office of Homeland	
41	Security	175,223 175,978
42	Sec. 32.	Commission on Ethics.
43	For the support of the	
44	Commission on Ethics	\$174,489 \$173,701



1 **Sec. 33.** The following sums are hereby appropriated from the
2 State Highway Fund for the purposes expressed in this section for
3 Fiscal Year 2015-2016 and Fiscal Year 2016-2017:

	2015-2016	2016-2017
4 Department of Administration:		
5 Fleet Services Capital		
6 Purchase	\$325,072	-----
7 Special Appropriations	-----	3,900,000
8 Department of Motor Vehicles:		
9 Office of the Director	\$2,778,355	\$2,904,564
10 Division of		
11 Administrative		
12 Services	5,011,810	4,706,300
13 Hearings Office	1,224,578	1,226,349
14 Automation	5,534,083	5,387,183
15 Division of Field		
16 Services	20,253,042	20,096,591
17 Division of Compliance		
18 Enforcement	4,705,224	4,851,920
19 Division of Central		
20 Services and Records	5,943,478	6,182,737
21 Division of Management		
22 Services	1,482,380	1,549,310
23 Motor Carrier Division	1,810,244	1,913,515
24 System Modernization	9,402,722	2,962,305
25 Department of Public Safety:		
26 Training Division	\$759,042	\$762,891
27 Nevada Highway Patrol	65,862,946	68,272,904
28 Highway Safety Plan and		
29 Administration	273,310	274,494
30 Division of		
31 Investigations	388,219	390,666
32 State Emergency		
33 Response		
34 Commission	264,039	276,554
35 Department of Business and Industry:		
36 Transportation Authority	\$2,798,079	\$2,973,639
37 Legislative Fund:		
38 Legislative Commission	\$5,000	\$5,000

39 **Sec. 34.** 1. Except as otherwise provided in subsection 3, the
40 sums appropriated in this act must be:

41 (a) Expended in accordance with the allotment, transfer, work
42 program and budget provisions of NRS 353.150 to 353.246,
43 inclusive; and
44



1 (b) Work-programmed for the two separate fiscal years of the
2 2015-2017 biennium, as required by NRS 353.215. Work programs
3 may be revised with the approval of the Governor upon the
4 recommendation of the Director of the Office of Finance in
5 the Office of the Governor and in accordance with the provisions of
6 the State Budget Act.

7 2. Transfers to and from salary allotments, travel allotments,
8 operating expense allotments, equipment allotments and other
9 allotments must be allowed and made in accordance with the
10 provisions of NRS 353.215 to 353.225, inclusive, and after separate
11 consideration of the merits of each request.

12 3. Pursuant to law, sums appropriated for the support of the
13 Supreme Court of Nevada and the Legislative Fund are excluded
14 from the allotment, transfer, work program and budget provisions of
15 NRS 353.150 to 353.246, inclusive.

16 **Sec. 35.** The sums appropriated to:

- 17 1. Forest Fire Suppression;
- 18 2. National Guard Benefits;
- 19 3. Maternal Child Health Services;
- 20 4. Immunization Program;
- 21 5. Welfare Administration;
- 22 6. Welfare Field Services Account;
- 23 7. Temporary Assistance for Needy Families;
- 24 8. Assistance to Aged and Blind;
- 25 9. Child Assistance and Development;
- 26 10. Nevada Medicaid;
- 27 11. Health Care Financing and Policy Administration;
- 28 12. Nevada Check-Up Program;
- 29 13. Rural Child Welfare;
- 30 14. Attorney General's Special Litigation Account;
- 31 15. Attorney General's Office of the Extradition Coordinator;
- 32 16. Commission on Ethics;
- 33 17. Clark County Child Welfare;
- 34 18. Washoe County Child Welfare;
- 35 19. Child Volunteer Background Checks;
- 36 20. High Level Nuclear Waste;
- 37 21. Fleet Services Capital Purchase; and
- 38 22. Department of Motor Vehicle's System Modernization,

39 ↪ are available for both Fiscal Year 2015-2016 and Fiscal Year
40 2016-2017, and may be transferred from one fiscal year to the other
41 with the approval of the Interim Finance Committee upon the
42 recommendation of the Governor.

43 **Sec. 36.** 1. Amounts appropriated pursuant to section 15 of
44 this act to finance specific programs as outlined in this section are
45 available for both Fiscal Year 2015-2016 and Fiscal Year



1 2016-2017, and may be transferred from one fiscal year to the other
2 with the approval of the Interim Finance Committee upon the
3 recommendation of the Governor.

4 2. Of the amounts appropriated to the Department of
5 Education, Assessments and Accountability, pursuant to section 15
6 of this act:

7 (a) A total of \$8,467,318 in Fiscal Year 2015-2016 and
8 \$8,384,746 in Fiscal Year 2016-2017 for the high school proficiency
9 examination, end-of-course examinations or other statewide
10 assessments in high school required by statute and the criterion-
11 referenced examinations in grades three through eight.

12 (b) A total of \$475,979 in Fiscal Year 2015-2016 and \$348,860
13 in Fiscal Year 2016-2017 for the state writing proficiency
14 examinations.

15 **Sec. 37.** The sums appropriated to the Nevada Medicaid and
16 Health Care Financing and Policy Administration and the Desert
17 Regional Center, Rural Regional Center and Sierra Regional Center
18 within the Aging and Disability Services Division of the
19 Department of Health and Human Services by section 20 of this act
20 may be transferred among the accounts for the purpose of
21 implementing a managed care program for the waiver population
22 with the approval of the Interim Finance Committee upon the
23 recommendation of the Governor. Before submitting to the Centers
24 for Medicare and Medicaid Services an amendment to the State Plan
25 for Medicaid established pursuant to NRS 422.271 to implement a
26 program of managed care for the waiver population, the Department
27 of Health and Human Services, on behalf of the Division of Health
28 Care Financing and Policy and the Aging and Disability Services
29 Division, shall submit to the Interim Finance Committee an analysis
30 of the fiscal impact of transitioning to and implementing such a
31 program.

32 **Sec. 38.** Of the amounts appropriated to the Office of the
33 Secretary of State pursuant to section 5 of this act, \$3,907,600 in
34 Fiscal Year 2015-2016 and \$7,879,600 in Fiscal Year 2016-2017 to
35 finance the replacement of the existing Electronic Secretary of State
36 (ESOS) software and hardware as an enhancement decision unit
37 within the office budget, are available for both Fiscal Year 2015-
38 2016 and 2016-2017, and may be transferred within the same budget
39 account from one fiscal year to the other with the approval of the
40 Interim Finance Committee upon the recommendation of the
41 Governor. Any amount so transferred must be used to complete
42 the system replacement as approved by the Legislature.

43 **Sec. 39.** Of the amounts appropriated to the Office of the
44 Secretary of State pursuant to section 5 of this act, \$2,120,322 in
45 Fiscal Year 2015-2016 and \$2,204,829 in Fiscal Year 2016-2017 to



1 fund credit card processing fees within the office budget, are
2 available for both Fiscal Year 2015-2016 and 2016-2017, and may
3 be transferred within the same budget account from one fiscal year
4 to the other with the approval of the Interim Finance Committee
5 upon the recommendation of the Governor. Any amount so
6 transferred must be used to pay credit card processing fees as
7 approved by the Legislature.

8 **Sec. 40.** Of the amounts appropriated to the Department of
9 Motor Vehicles pursuant to section 33 of this act, \$2,000,000 in
10 Fiscal Year 2015-2016 and \$2,000,000 in Fiscal Year 2016-2017 to
11 fund credit card processing fees within the Division of
12 Administrative Services, are available for both Fiscal Year 2015-
13 2016 and Fiscal Year 2016-2017, and may be transferred within the
14 same budget account from one fiscal year to the other with
15 the approval of the Interim Finance Committee upon the
16 recommendation of the Governor. Any amount so transferred must
17 be used to pay credit card processing fees as approved by the
18 Legislature.

19 **Sec. 41.** Of the amounts appropriated to the State Department
20 of Agriculture pursuant to section 25 of this act, \$1,000,000 in
21 Fiscal Year 2015-2016 and \$1,000,000 in Fiscal Year 2016-2017
22 must be used to make allocations, to the extent that money is
23 available, to school districts on behalf of each public school with 70
24 percent or more of the enrolled pupils eligible for free or reduced-
25 price lunches under the National School Lunch Act, 42 U.S.C. §§
26 1751, et seq., participating in the Breakfast After the Bell Program
27 pursuant to Senate Bill No. 503 of this session. A public school that
28 provided breakfast after the bell for the 2014-2015 school year in
29 accordance with the school breakfast program created by 42 U.S.C.
30 § 1773 is not eligible to receive such an allocation from the
31 appropriation.

32 **Sec. 42.** The sums appropriated to the Division of Public and
33 Behavioral Health of the Department of Health and Human Services
34 for Southern Nevada Adult Mental Health Services, Northern
35 Nevada Adult Mental Health Services and the Facility for the
36 Mental Offender pursuant to section 20 of this act may be
37 transferred among the budget accounts with the approval of the
38 Interim Finance Committee upon the recommendation of the
39 Governor.

40 **Sec. 43.** Of the amounts appropriated to the Department of
41 Administration pursuant to section 8 of this act to Special
42 Appropriations, a total of \$1,000,000 in Fiscal Year 2015-2016 to
43 finance a business process consultant to review the state's business
44 processes is available for both Fiscal Year 2015-2016 and Fiscal
45 Year 2016-2017, and may be transferred from one fiscal year to the



1 other with the approval of the Interim Finance Committee upon the
2 recommendation of the Governor.

3 **Sec. 44.** 1. Notwithstanding the provisions of section 61 of
4 chapter 446, Statutes of Nevada 2013, at page 2608, any portion of
5 the appropriation made to the Division of Child and Family Services
6 of the Department of Health and Human Services for the 2013-2015
7 biennium to Category 12 (Summit View Readiness) of Budget
8 Account 101-3148 that is remaining in that Category at the end of
9 Fiscal Year 2014-2015 does not revert to the State General Fund,
10 must be carried forward to Fiscal Year 2015-2016 and is hereby
11 authorized for use in Fiscal Year 2015-2016 to cover the expenses
12 related to the reopening of Summit View Youth Correctional
13 Center. Notwithstanding the provisions of subsection 4 of NRS
14 353.220, the approval of the Interim Finance Committee is not
15 required for any request for the revision of a work program to carry
16 forward money pursuant to this section.

17 2. Any remaining balance of the money described in subsection
18 1 must not be committed for expenditure after June 30, 2016, by
19 either the entity to which the money was appropriated or the entity
20 to which the money was subsequently granted or transferred, and
21 must be reverted to the State General Fund on or before
22 September 16, 2016.

23 **Sec. 45.** Of the amounts appropriated by sections 2 to 33,
24 inclusive, of this act, the amounts appropriated in both Fiscal Year
25 2015-2016 and Fiscal Year 2016-2017 to finance deferred
26 maintenance projects approved as maintenance decision units within
27 agency budgets are available for both Fiscal Year 2015-2016 and
28 Fiscal Year 2016-2017 and may be transferred within the same
29 budget account from one fiscal year to the other with the approval of
30 the Interim Finance Committee upon the recommendation of the
31 Governor. Any amount so transferred must be used to complete the
32 deferred maintenance as approved by the Legislature.

33 **Sec. 46.** Any money remaining in the Catalyst Account
34 created by NRS 231.1573 and the Knowledge Account created by
35 NRS 231.1592 at the end of Fiscal Year 2014-2015 and any
36 remaining portion of any appropriations made to the Catalyst
37 Account or the Knowledge Account for the 2013-2015 biennium do
38 not revert to the State General Fund. The balance in those Accounts
39 and any portion of appropriations remaining at the end of Fiscal
40 Year 2014-2015 must be carried forward to Fiscal Year 2015-2016.
41 Any balance in those Accounts and any portion of appropriations
42 made to those Accounts remaining at the end of Fiscal Year 2015-
43 2016 and Fiscal Year 2016-2017, respectively, must be carried
44 forward.



1 **Sec. 47.** 1. There is hereby appropriated from the State
2 General Fund to the Interim Finance Committee the sum of
3 \$692,000 for allocation to the Office of Economic Development for
4 the Unmanned Aerial Vehicle (UAV) program for Fiscal Year 2016-
5 2017. Money appropriated pursuant to this section can only be
6 allocated by the Interim Finance Committee upon submittal by the
7 Office of Economic Development of an analysis demonstrating
8 the need for the funds in Fiscal Year 2016-2017 and a plan for the
9 utilization of the funding.

10 2. Any remaining balance of the appropriation made by
11 subsection 1 must not be committed for expenditure after June 30,
12 2017, by the entity to which the appropriation is made or any entity
13 to which money from the appropriation is granted or otherwise
14 transferred in any manner. Any portion of the appropriated money
15 remaining must not be spent for any purpose after September 15,
16 2017, by either the entity to which the money was appropriated
17 or the entity to which the money was subsequently granted or
18 transferred, and must be reverted to the State General Fund on or
19 before September 15, 2017.

20 **Sec. 48.** 1. There is hereby appropriated from the State
21 General Fund to the Interim Finance Committee the sum of
22 \$500,000 for allocation to the Governor's Office of Economic
23 Development for the Train Employees Now Program for Fiscal Year
24 2016-2017. Money appropriated pursuant to this section can only be
25 allocated by the Interim Finance Committee upon submittal by the
26 Governor's Office of Economic Development of an analysis
27 demonstrating the need for the funding.

28 2. Any remaining balance of the appropriation made by
29 subsection 1 must not be committed for expenditure after June 30,
30 2017, by the entity to which the appropriation is made or any entity
31 to which money from the appropriation is granted or otherwise
32 transferred in any manner. Any portion of the appropriated money
33 remaining must not be spent for any purpose after September 15,
34 2017, by either the entity to which the money was appropriated
35 or the entity to which the money was subsequently granted or
36 transferred, and must be reverted to the State General Fund on or
37 before September 15, 2017.

38 **Sec. 49.** 1. The sums appropriated to the Legislative Fund by
39 section 10 of this act for the support of the Legislative Commission,
40 the divisions of the Legislative Counsel Bureau and Interim
41 Legislative Operations are available for both Fiscal Year 2015-2016
42 and Fiscal Year 2016-2017, and may be transferred among the
43 Legislative Commission, the divisions of the Legislative Counsel
44 Bureau and Interim Legislative Operations and from one fiscal year
45 to the other with the approval of the Legislative Commission upon



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1 the recommendation of the Director of the Legislative Counsel
2 Bureau.

3 2. The sums appropriated for the support of salaries and payroll
4 costs must be applied pursuant to the budget approved by the
5 Legislature notwithstanding the provisions of NRS 281.123.

6 **Sec. 50.** 1. There is hereby appropriated from the State
7 General Fund to the Fund for Aviation, created by NRS 494.048, the
8 sums of \$100,000 in Fiscal Year 2015-2016 and \$100,000 in Fiscal
9 Year 2016-2017 for enlargement, improvement or maintenance of
10 rural airports, landing areas or air navigation facilities in Nevada.

11 2. The money appropriated by subsection 1 must be used by
12 rural airports to match money that is available from the Federal
13 Aviation Administration.

14 **Sec. 51.** 1. The amounts appropriated to the Special
15 Appropriations budget from the State General Fund in section 8 of
16 this act and from the State Highway Fund in section 33 of this act
17 for replacing the state microwave communications system are a loan
18 to the Division of Enterprise Information Technology Services of
19 the Department of Administration.

20 2. Commencing on July 1, 2017, the Division of Enterprise
21 Information Technology Services of the Department of
22 Administration shall use intergovernmental transfers to repay in
23 annual installments to the State Treasurer for deposit to the State
24 General Fund the State General Fund portion of the cost of replacing
25 the state microwave communications system appropriated to the
26 Special Appropriations budget of the Department of Administration
27 in section 8 of this act. Each annual installment for Fiscal Years
28 2017-2018 through 2020-2021, inclusive, shall be 2.7571 percent of
29 the State General Fund portion of the cost of replacing the system.
30 Commencing on July 1, 2021, each annual installment shall be
31 12.7102 percent of the State General Fund portion of the cost of
32 replacing the system until the loan is fully repaid not later than
33 Fiscal Year 2027-2028.

34 3. Commencing on July 1, 2017, the Division of Enterprise
35 Information Technology Services of the Department of
36 Administration shall use intergovernmental transfers to repay in
37 annual installments to the State Treasurer for deposit to the State
38 Highway Fund the State Highway Fund portion of cost of replacing
39 the state microwave communications system appropriated to the
40 Special Appropriations budget of the Department of Administration
41 in section 33 of this act. Each annual installment for Fiscal Years
42 2017-2018 through 2020-2021, inclusive, shall be 2.7571 percent of
43 the State Highway Fund portion of the cost of replacing the system.
44 Commencing on July 1, 2021, each annual installment shall be
45 12.7102 percent of the State Highway Fund portion of the cost of



1 replacing the system until the loan is fully repaid not later than
2 Fiscal Year 2027-2028.

3 **Sec. 52.** Except as otherwise provided in this section, the total
4 amounts appropriated by sections 20 and 61 of this act to each of the
5 accounts of the Division of Health Care Financing and Policy and
6 the Division of Welfare and Supportive Services of the Department
7 of Health and Human Services enumerated in section 35 of this act,
8 except for the amounts appropriated for the Health Care Financing
9 and Policy Administration, Assistance to the Aged and Blind,
10 Welfare Administration and the Welfare Field Services Account, are
11 limits. The Divisions shall not request additional money for these
12 programs, except for:

13 1. Increased state costs in Fiscal Year 2016-2017 in the event
14 that federal financial participation rates are less than legislatively
15 approved amounts effective on October 1, 2016;

16 2. Costs related to additional services mandated by the Federal
17 Government on or after October 1, 2015, and not specifically funded
18 in the Nevada Medicaid account in Fiscal Year 2015-2016 and
19 Fiscal Year 2016-2017;

20 3. Increased state costs in Fiscal Year 2015-2016 and Fiscal
21 Year 2016-2017 in the event that costs related to providing federally
22 mandated behavior intervention services to children with autism
23 spectrum disorder are higher than legislatively approved amounts in
24 Fiscal Year 2015-2016 and Fiscal Year 2016-2017;

25 4. Costs related to the Medicaid county match and waiver
26 populations that exceed the 8 cent county reimbursement cap
27 established pursuant to NRS 428.285; and

28 5. Increased state costs in Fiscal Year 2015-2016 and Fiscal
29 Year 2016-2017 in the event that the annual allocation of federal
30 Temporary Assistance for Needy Families (TANF) block grant
31 funds is lower than the amounts approved by the Legislature for
32 either fiscal year.

33 **Sec. 53.** Except as otherwise provided in this section, the
34 amounts appropriated to the Division of Child and Family Services
35 of the Department of Health and Human Services, Clark County
36 Child Welfare and Washoe County Child Welfare accounts by
37 section 20 of this act for the purpose of providing block grant
38 allocations to agencies which provide child welfare services in a
39 county whose population is 100,000 or more, are limits. The
40 Division shall not request additional sums for these programs except
41 the Division may request additional sums for the adoption assistance
42 programs established in NRS 432B.219.

43 **Sec. 54.** The sums appropriated to the Division of Welfare and
44 Supportive Services of the Department of Health and Human
45 Services by section 20 of this act may be transferred among the



1 various budget accounts of the Division of Welfare and Supportive
2 Services with the approval of the Interim Finance Committee upon
3 the recommendation of the Governor.

4 **Sec. 55.** The sums appropriated to Nevada Medicaid and the
5 Nevada Check-Up Program by section 20 of this act may be
6 transferred between each budget with the approval of the Interim
7 Finance Committee upon the recommendation of the Governor.

8 **Sec. 56.** The sums appropriated to the Division of Child and
9 Family Services of the Department of Health and Human Services
10 for the Juvenile Correctional Facility, Caliente Youth Center and the
11 Nevada Youth Training Center pursuant to section 20 of this act
12 may be transferred between each budget account with the approval
13 of the Interim Finance Committee upon the recommendation of the
14 Governor.

15 **Sec. 57.** 1. The Department of Health and Human Services
16 may, with the approval of the Interim Finance Committee upon the
17 recommendation of the Governor, transfer from the various
18 divisions of the Department to an account which is hereby created
19 within the State General Fund any excess money available to the
20 divisions as a result of savings from not providing health and related
21 services, including, without limitation, savings recognized by using
22 a different source of funding to pay the providers of services if the
23 persons previously served by a division no longer require the
24 provision of services from the division of the Department.

25 2. Any money transferred to the account created by subsection
26 1, to the extent approved by the Centers for Medicare and Medicaid
27 Services and authorized by the State Plan for Medicaid, must:

28 (a) Be used to pay administrative and related costs and the
29 State's share of the cost for the expansion of the upper payment
30 limit program as provided in this section.

31 (b) After being used to satisfy the requirements of paragraph (a),
32 be reserved for reversion to the State General Fund and must be
33 reverted to that Fund at the end of each fiscal year of the 2015-2017
34 biennium.

35 **Sec. 58.** The sums appropriated to the Aging and Disability
36 Services Division of the Department of Health and Human Services
37 for the Desert Regional Center, Sierra Regional Center and Rural
38 Regional Center pursuant to section 20 of this act may be transferred
39 between each budget account for Residential Support, Family
40 Support/Respite and Jobs and Day Training services with the
41 approval of the Interim Finance Committee upon the
42 recommendation of the Governor.

43 **Sec. 59.** 1. There is hereby appropriated from the State
44 General Fund the sum of \$2,205,506 in Fiscal Year 2016-2017 to
45 the Interim Finance Committee for allocation to the Home and



1 Community Based Services account within the Department of
2 Health and Human Services for the costs of services provided by the
3 Autism Treatment Assistance Program within the Aging and
4 Disability Services Division.

5 2. Money appropriated pursuant to subsection 1 may be
6 allocated to the Department of Health and Human Services, Aging
7 and Disability Services Division, Home and Community Based
8 Services account, Autism Treatment Assistance Program, with the
9 approval of the Interim Finance Committee upon the
10 recommendation of the Governor, upon submittal of documentation
11 indicating sufficient numbers of providers are available to provide
12 treatment to additional children diagnosed with Autism Spectrum
13 Disorder in Fiscal Year 2016-2017.

14 3. Any remaining balance of the appropriation made by
15 subsection 1 must not be committed for expenditure after June 30,
16 2017, by the entity to which the appropriation is made or any entity
17 to which money from the appropriation is granted or otherwise
18 transferred in any manner, and any portion of the appropriated
19 money remaining must not be spent for any purpose after
20 September 15, 2017, by either the entity to which the money was
21 appropriated or the entity to which the money was subsequently
22 granted or transferred, and must be reverted to the State General
23 Fund on or before September 15, 2017.

24 **Sec. 60.** 1. There is hereby appropriated from the State
25 General Fund the sum of \$5,000,000 in Fiscal Year 2015-2016 to
26 the Interim Finance Committee for allocation to the Aging and
27 Disability Services Division of the Department of Health and
28 Human Services for implementing a senior citizen's property tax
29 assistance rebate program.

30 2. The money appropriated by subsection 1 may be allocated to
31 the Aging and Disability Services Division with the approval of the
32 Interim Finance Committee upon:

33 (a) Recommendation by the Governor upon submittal to the
34 Interim Finance Committee of a plan which provides for property
35 tax rebates, including the criteria upon which eligibility is based;
36 and

37 (b) A determination by the Interim Finance Committee that the
38 plan and allocation are in the public interest.

39 3. Any remaining balance of the appropriation made by
40 subsection 1 must not be committed for expenditure after June 30,
41 2017, by the entity to which the appropriation is made or any entity
42 to which money from the appropriation is granted or otherwise
43 transferred in any manner. Any portion of the appropriated money
44 remaining must not be spent for any purpose after September 15,
45 2017, by either the entity to which the money was appropriated or



1 the entity to which the money was subsequently granted or
2 transferred, and must be reverted to the State General Fund on or
3 before September 15, 2017.

4 **Sec. 61.** 1. There is hereby appropriated from the State
5 General Fund the sum of \$4,600,000 in Fiscal Year 2015-2016 to
6 Nevada Medicaid within the Division of Health Care Financing and
7 Policy of the Department of Health and Human Services for costs
8 related to increasing the reimbursement rate for acute inpatient
9 hospital services to a total of 5 percent effective July 1, 2015, from
10 the reimbursement rate paid by the Division for such services in
11 Fiscal Year 2014-2015.

12 2. There is hereby appropriated from the State General Fund
13 the sum of \$1,000 in Fiscal Year 2015-2016 to the Nevada Check-
14 Up Program of the Division of Health Care Financing and Policy of
15 the Department of Health and Human Services for costs related to
16 increasing the reimbursement rate for acute inpatient hospital
17 services to a total of 5 percent effective July 1, 2015, from the
18 reimbursement rate paid by the Division for such services in Fiscal
19 Year 2014-2015.

20 **Sec. 62.** 1. There is hereby appropriated from the State
21 General Fund the sum of \$5,432,794 in Fiscal Year 2015-2016 to
22 the Department of Taxation to fund additional staffing,
23 programming and operating costs the Department may need to
24 implement legislation that may be approved by the 78th Session of
25 the Nevada Legislature.

26 2. Any remaining balance of the appropriation made by
27 subsection 1 must not be committed for expenditure after June 30,
28 2017, by the entity to which the appropriation is made or any entity
29 to which money from the appropriation is granted or otherwise
30 transferred in any manner, and any portion of the appropriated
31 money remaining must not be spent for any purpose after
32 September 15, 2017, by either the entity to which the money was
33 appropriated or the entity to which the money was subsequently
34 granted or transferred, and must be reverted to the State General
35 Fund on or before September 15, 2017.

36 **Sec. 63.** 1. There is hereby appropriated from the State
37 General Fund the sum of \$3,062,977 in Fiscal Year 2016-2017 to
38 the Interim Finance Committee for allocation to the Department of
39 Corrections to fund the salaries, benefits and related operating
40 expenditures associated with adding 55 protective services positions
41 within the Department.

42 2. Money appropriated pursuant to subsection 1 may be
43 allocated to the Department of Corrections, with the approval of the
44 Interim Finance Committee upon the recommendation of the
45 Governor, upon submittal of documentation supporting the need for



1 the additional positions prior to the beginning of Fiscal Year
2 2016-2017.

3 3. Any remaining balance of the appropriation made by
4 subsection 1 must not be committed for expenditure after June 30,
5 2017, by the entity to which the appropriation is made or any entity
6 to which money from the appropriation is granted or otherwise
7 transferred in any manner, and any portion of the appropriated
8 money remaining must not be spent for any purpose after
9 September 15, 2017, by either the entity to which the money was
10 appropriated or the entity to which the money was subsequently
11 granted or transferred, and must be reverted to the State General
12 Fund on or before September 15, 2017.

13 **Sec. 64.** 1. Except as otherwise provided in subsection 2, the
14 sums appropriated to the Department of Corrections by section 23 of
15 this act may be transferred among the various budget accounts of the
16 Department of Corrections in the same manner and within the same
17 limits as allowed for revisions of work programs in NRS 353.220.

18 2. Appropriations for deferred maintenance projects pursuant
19 to section 45 of this act are excluded from the provisions of this
20 section.

21 **Sec. 65.** The sums appropriated to any division, agency or
22 section of any department of State Government for the support of
23 salaries and payroll costs may be transferred to any other division,
24 bureau, agency or section of the same department for the support of
25 salaries and payroll costs with the approval of the Interim Finance
26 Committee upon the recommendation of the Governor. The amount
27 transferred into a budget account is limited to the amount budgeted
28 for vacancy savings. Such transfers are also limited only to those
29 activities which are supported by appropriations to the State General
30 Fund or the State Highway Fund.

31 **Sec. 66.** The sums appropriated to the Western Interstate
32 Commission for Higher Education by section 19 of this act may be
33 transferred between each budget of the Western Interstate
34 Commission for Higher Education with the approval of the Interim
35 Finance Committee upon the recommendation of the Governor.

36 **Sec. 67.** The sums appropriated to the Nevada System of
37 Higher Education by section 17 of this act may be transferred
38 among the various budgets of the Nevada System of Higher
39 Education with the approval of the Interim Finance Committee upon
40 the recommendation of the Governor.

41 **Sec. 68.** In addition to the requirements of NRS 353.225, for
42 Fiscal Year 2015-2016 and Fiscal Year 2016-2017, the Board of
43 Regents of the University of Nevada shall comply with any request
44 by the Governor to set aside money from the appropriations made
45 by this act in any specified amount.



1 **Sec. 69.** 1. Of the sums appropriated by section 17 of this
2 act, any amounts used to match documented research grants in the
3 Nevada System of Higher Education which are not committed for
4 expenditure by June 30 of each fiscal year of the 2015-2017
5 biennium may be carried forward for a maximum of two fiscal years
6 after which time any unexpended amounts revert to the State
7 General Fund.

8 2. All money appropriated by section 17 of this act, other than
9 the sums designated in subsection 1 to match documented research
10 grants, is subject to the provisions of section 75 of this act.

11 **Sec. 70.** 1. The sums appropriated to the Performance
12 Funding Pool account by section 17 of this act for Fiscal Year 2015-
13 2016 may be carried forward to Fiscal Year 2016-2017 for transfer
14 to the respective formula-funded budget accounts in Fiscal Year
15 2016-2017 with the approval of the Interim Finance Committee
16 upon the recommendation of the Governor.

17 2. The sums appropriated to the Performance Funding Pool
18 account by section 17 of this act for Fiscal Year 2016-2017 may be
19 transferred to the respective formula-funded budget accounts of the
20 Nevada System of Higher Education in Fiscal Year 2016-2017 with
21 the approval of the Interim Finance Committee upon the
22 recommendation of the Governor.

23 3. Any balance of money appropriated for Fiscal Year 2016-
24 2017 but not transferred from the Performance Funding Pool
25 account in Fiscal Year 2016-2017 pursuant to subsection 2 may be
26 carried forward to Fiscal Year 2017-2018 for transfer to the
27 respective formula-funded budget accounts in Fiscal Year 2017-
28 2018 with the approval of the Interim Finance Committee upon the
29 recommendation of the Governor.

30 4. Any remaining balance of money appropriated for Fiscal
31 Year 2015-2016 but not transferred from the Performance Funding
32 Pool account in Fiscal Year 2015-2016 or Fiscal Year 2016-2017
33 may be carried forward to Fiscal Year 2017-2018 for transfer to the
34 State-Funded Perkins Loan account in section 17 of this act in Fiscal
35 Year 2017-2018 to be used for system-wide, need-based student
36 financial aid with the approval of the Interim Finance Committee
37 upon the recommendation of the Governor.

38 5. Any remaining balance of money appropriated for Fiscal
39 Year 2016-2017 but not transferred from the Performance Funding
40 Pool account in Fiscal Year 2016-2017 or Fiscal Year 2017-2018
41 may be carried forward to Fiscal Year 2018-2019 for transfer to the
42 State-Funded Perkins Loan account in section 17 of this act in Fiscal
43 Year 2018-2019 to be used for system-wide, need-based student
44 financial aid with the approval of the Interim Finance Committee
45 upon the recommendation of the Governor.



1 **Sec. 71.** 1. There is hereby appropriated from the State
2 General Fund the sum of \$5,897,569 in Fiscal Year 2015-2016 and
3 \$12,467,702 in Fiscal Year 2016-17 to the Interim Finance
4 Committee for allocation to the Nevada System of Higher
5 Education, for start-up costs related to the development of an
6 allopathic medical school at the University of Nevada, Las Vegas.
7 The money appropriated by this subsection may be allocated to the
8 Nevada System of Higher Education with the approval of the
9 Interim Finance Committee upon:

10 (a) Recommendation of the Governor upon submittal to the
11 Interim Finance Committee of a detailed expenditure plan for the
12 operation and implementation of the new medical school, including
13 a timeline identifying milestones to be achieved through the
14 expenditure of the funding; and

15 (b) A determination by the Interim Finance Committee that the
16 plan and allocation are in the public interest.

17 2. There is hereby appropriated from the State General Fund
18 the sum of \$1,848,656 in Fiscal Year 2015-2016 and \$1,999,568 in
19 Fiscal Year 2016-2017 to the Interim Finance Committee for
20 allocation to the Nevada System of Higher Education, University of
21 Nevada School of Medicine to expand public undergraduate and
22 graduate medical education. The money appropriated by this
23 subsection may be allocated to the Nevada System of Higher
24 Education with the approval of the Interim Finance Committee
25 upon:

26 (a) Recommendation of the Governor upon submittal to the
27 Interim Finance Committee of a detailed plan for expenditure of the
28 funding; and

29 (b) A determination by the Interim Finance Committee that the
30 plan and allocation are in the public interest.

31 3. There is hereby appropriated from the State General Fund
32 the sum of \$1,500,000 in Fiscal Year 2015-2016 and \$1,500,000 in
33 Fiscal Year 2016-2017 to the Nevada System of Higher Education,
34 Great Basin College to mitigate the reduction in General Fund
35 appropriations and expenditures that would otherwise be
36 experienced in adjusting to the level of state support provided by the
37 Nevada System of Higher Education funding formula.

38 4. There is hereby appropriated from the State General Fund
39 the sum of \$1,100,000 in Fiscal Year 2015-2016 and \$850,000 in
40 Fiscal Year 2016-2017 to the Nevada System of Higher Education,
41 Western Nevada College to mitigate the reduction in General Fund
42 appropriations and expenditures that would otherwise be
43 experienced in adjusting to the level of state support provided by the
44 Nevada System of Higher Education funding formula.



1 5. There is hereby appropriated from the State General Fund
2 the sum of \$477,312 in Fiscal Year 2015-2016 and \$477,312 in
3 Fiscal Year 2016-2017 to the Nevada System of Higher Education,
4 Desert Research Institute to mitigate the reduction in General Fund
5 appropriations and expenditures that would otherwise be
6 experienced in adjusting to the level of state support provided by the
7 Desert Research Institute funding formula.

8 6. There is hereby appropriated from the State General Fund
9 the sum of \$500,000 in Fiscal Year 2015-2016 and \$500,000 in
10 Fiscal Year 2016-2017 to the Nevada System of Higher Education,
11 University of Nevada, Las Vegas – Statewide Programs to fund
12 personnel and operating expenditures to establish the International
13 Center for Excellence in Gaming Regulation.

14 7. Any remaining balances of the appropriations made in
15 subsections 1 to 6, inclusive, for Fiscal Year 2015-2016 and Fiscal
16 Year 2016-2017 must not be committed for expenditure after
17 June 30 of each fiscal year by the entity to which the appropriation
18 is made or any entity to which money from the appropriation is
19 granted or otherwise transferred in any manner, and any portion of
20 the appropriated money remaining cannot be spent for any purpose
21 after September 16, 2016, and September 15, 2017, for each fiscal
22 year, respectively, by either the entity to which the money was
23 appropriated or the entity to which the money was subsequently
24 granted or transferred, and must revert to the State General Fund on
25 or before September 16, 2016, and September 15, 2017,
26 respectively.

27 **Sec. 72.** 1. There is hereby appropriated from the State
28 General Fund the sum of \$2,500,000 in Fiscal Year 2015-2016 and
29 \$2,500,000 in Fiscal Year 2016-2017 to the Nevada System of
30 Higher Education, Silver State Opportunity Grant Program, to fund
31 grants to pay a portion of the cost of education for eligible students
32 enrolled in a state or community college within the Nevada System
33 of Higher Education.

34 2. Any remaining balances of the appropriations made by
35 subsection 1 for Fiscal Year 2015-2016 and Fiscal Year 2016-2017
36 must not be committed for expenditure after June 30 of each fiscal
37 year by the entity to which the appropriation is made or any entity to
38 which money from the appropriation is granted or otherwise
39 transferred in any manner, and any portion of the appropriated
40 money remaining cannot be spent for any purpose after
41 September 16, 2016, and September 15, 2017, for each fiscal year,
42 respectively, by either the entity to which the money was
43 appropriated or the entity to which the money was subsequently
44 granted or transferred, and must revert to the State General Fund on



1 or before September 16, 2016, and September 15, 2017,
2 respectively.

3 **Sec. 73.** It is the intent of the Legislature that the amounts
4 appropriated in sections 17, 71 and 72 of this act for the Nevada
5 System of Higher Education shall not be allocated by the Nevada
6 System of Higher Education to support expenditures related to
7 professional merit salary increases.

8 **Sec. 74.** There is hereby appropriated from the State General
9 Fund the sum of \$134,707 to the Public Employees' Retirement
10 Board to be expended for the administration of the Legislators'
11 Retirement System in Fiscal Year 2015-2016 and Fiscal Year
12 2016-2017.

13 **Sec. 75.** 1. Except as otherwise provided in sections 46, 50,
14 69, 70 and 74 of this act, any balances of the appropriations made in
15 this act for Fiscal Year 2015-2016 and Fiscal Year 2016-2017 must
16 not be committed for expenditure after June 30 of each fiscal year
17 by the entity to which the appropriation is made or any entity to
18 which money from the appropriation is granted or otherwise
19 transferred in any manner, and any portion of the appropriated
20 money remaining cannot be spent for any purpose after
21 September 16, 2016, and September 15, 2017, for each fiscal year
22 respectively, by either the entity to which the money was
23 appropriated or the entity to which the money was subsequently
24 granted or transferred and, except as otherwise provided in
25 subsection 2, must revert to the fund from which appropriated on or
26 before September 16, 2016, and September 15, 2017, of each fiscal
27 year, respectively.

28 2. Any balance of the appropriations made to the Legislative
29 Fund by section 10 of this act does not revert to the State General
30 Fund but constitutes a balance carried forward.

31 **Sec. 76.** The State Controller shall provide for the payment of
32 claims legally obligated in each fiscal year of the 2015-2017
33 biennium on behalf of state agencies until the last business day of
34 the August immediately following the end of each fiscal year. The
35 State Controller shall process any transactions requested by the
36 Director of the Office of Finance in the Office of the Governor from
37 the prior fiscal period until the third Friday in September
38 immediately following the end of the fiscal year.

39 **Sec. 77.** The State Controller shall transfer among the
40 appropriate accounts and funds the amounts necessary to carry out
41 the budget approved by the Legislature, and the amounts so
42 transferred shall be deemed appropriated.

43 **Sec. 78.** The State Controller shall pay the annual salaries of
44 Supreme Court Justices, Court of Appeals Judges, District Court
45 Judges, the Governor, the Lieutenant Governor, the Secretary of



1 State, the State Treasurer, the State Controller and the Attorney
2 General in biweekly installments for each day worked up to and
3 including the date of payment. The payment of a portion of the
4 annual salaries of these officers at the end of a calendar year for the
5 purpose of reconciling the amount of the salary paid during that
6 calendar year with the amount of the salary set forth in statute for
7 that office must not be made if it will result in the issuance of a
8 separate check.

9 **Sec. 79.** 1. If the Director of the State Department of
10 Conservation and Natural Resources determines that, because of
11 delays in the receipt of revenue for services billed to the Federal
12 Government, local governments and other state governments, the
13 amount of current claims for expenses incurred in the suppression of
14 fire or response to emergencies exceeds the amount of money
15 available to pay such claims within 30 days, he or she may request
16 from the Director of the Office of Finance in the Office of the
17 Governor a temporary advance from the State General Fund to pay
18 authorized expenses.

19 2. The Director of the Office of Finance shall provide written
20 notification to the State Controller and to the Senate and Assembly
21 Fiscal Analysts of the Fiscal Analysis Division of the Legislative
22 Counsel Bureau if he or she approves a request made pursuant to
23 subsection 1. The State Controller shall draw his or her warrant
24 upon receipt of such a notification.

25 3. An advance from the State General Fund:

26 (a) May be approved by the Director of the Office of Finance
27 only for expenses incurred in the suppression of fires or response to
28 emergencies charged to the budget account for forest fire
29 suppression of the Division of Forestry of the State Department of
30 Conservation and Natural Resources. Before approving the advance,
31 the Director shall verify that billings for reimbursement have been
32 sent to the agencies of the Federal Government, local governments
33 or other state governments responsible for reimbursing the Division
34 of Forestry for costs incurred in fire suppression or emergency
35 response activities.

36 (b) Is limited to the total due from outstanding billings for
37 reimbursable expenses incurred in the suppression of fires or
38 response to emergencies as approved for payment to the State by
39 agencies of the Federal Government, local governments and other
40 state governments.

41 4. Any money which is temporarily advanced from the State
42 General Fund to the budget account for forest fire suppression
43 pursuant to this section must be repaid on or before the last business
44 day in August immediately following the end of the fiscal year.



1 **Sec. 80.** 1. If the Governor orders the Nevada National
2 Guard into active duty as described in NRS 412.122 for an
3 emergency as defined in subsection 1 of NRS 353.263 and the
4 Adjutant General of the Nevada National Guard determines
5 expenditures will be required, the Adjutant General may request
6 from the Director of the Office of Finance in the Office of the
7 Governor a temporary advance from the State General Fund for the
8 payment of authorized expenses.

9 2. The Director of the Office of Finance shall provide written
10 notification to the State Controller and to the Senate and Assembly
11 Fiscal Analysts of the Fiscal Analysis Division of the Legislative
12 Counsel Bureau of the approval of a request made pursuant to
13 subsection 1. The State Controller shall draw his or her warrant
14 upon receipt of the approval by the Director of the Office of
15 Finance.

16 3. An advance from the State General Fund:

17 (a) Must be approved by the Director of the Office of Finance
18 for expenses incurred as a result of activation of the Nevada
19 National Guard.

20 (b) Is limited to \$25,000 per activation as described in
21 subsection 1.

22 4. Any money which is temporarily advanced from the State
23 General Fund to an account pursuant to subsection 3 must be repaid
24 as soon as possible, and must come from the Emergency Account
25 established by NRS 353.263.

26 **Sec. 81.** 1. If projections of the ending balance of the State
27 General Fund fall below the amount estimated by the 78th Session
28 of the Nevada Legislature for Fiscal Year 2015-2016 or Fiscal Year
29 2016-2017, the Director of the Office of Finance in the Office of the
30 Governor shall report this information to the State Board of
31 Examiners.

32 2. If the State Board of Examiners determines that the ending
33 balance of the State General Fund is projected to be less than
34 \$100,000,000 for Fiscal Year 2015-2016 or Fiscal Year 2016-2017,
35 the Governor, pursuant to NRS 353.225, may direct the Director of
36 the Office of Finance to require the State Controller or the head of
37 each department, institution or agency to set aside a reserve of not
38 more than 15 percent of the total amount of operating expenses or
39 other appropriations and money otherwise available to the
40 department, institution or agency.

41 3. A reserve must not be set aside pursuant to this section
42 unless:

43 (a) The Governor, on behalf of the State Board of Examiners,
44 submits a report to the Legislature or, if the Legislature is not in
45 session, to the Interim Finance Committee, stating the reasons why a



1 reserve is needed and indicating each department, institution or
2 agency that will be required to set aside a reserve; and

3 (b) The Legislature or Interim Finance Committee approves the
4 setting aside of the reserve.

5 **Sec. 82.** If the State of Nevada is required to make payment to
6 the United States Treasury under the provisions of Public Law 101-
7 453, the Cash Management Improvement Act of 1990, the State
8 Controller, upon approval of the State Board of Examiners, may
9 make such payments from the interest earnings of the State General
10 Fund or interest earnings in other funds when interest on federal
11 money has been deposited in those funds.

12 **Sec. 83.** 1. There is hereby appropriated from the State
13 Highway Fund the sum of \$11,238,790 in Fiscal Year 2015-2016
14 and \$14,087,500 in Fiscal Year 2016-2017 to the Interim Finance
15 Committee for allocation to the System Modernization account
16 within the Department of Motor Vehicles for the costs of software
17 implementation for the system modernization project.

18 2. Money appropriated pursuant to subsection 1 may be
19 allocated to the Department of Motor Vehicles with the approval of
20 the Interim Finance Committee upon the recommendation of the
21 Governor, upon submittal of a vendor cost proposal for the software
22 implementation, updated cost estimates for the entire project, and
23 information on the actual equipment and software costs incurred to
24 date for the project from the sums appropriated to the System
25 Modernization account within the Department of Motor Vehicles
26 pursuant to section 33 of this act.

27 3. Any remaining balance of the appropriation made by
28 subsection 1 must not be committed for expenditure after June 30,
29 2017, by the entity to which the appropriation is made or any entity
30 to which money from the appropriation is granted or otherwise
31 transferred in any manner, and any portion of the appropriated
32 money remaining must not be spent for any purpose after
33 September 15, 2017, by either the entity to which the money was
34 appropriated or the entity to which the money was subsequently
35 granted or transferred, and must be reverted to the State Highway
36 Fund on or before September 15, 2017.

37 **Sec. 84.** NRS 353.288 is hereby amended to read as follows:

38 353.288 1. The Account to Stabilize the Operation of the
39 State Government is hereby created in the State General Fund.
40 Except as otherwise provided in subsections 3 and 4, each year after
41 the close of the previous fiscal year and before the issuance of the
42 State Controller's annual report, the State Controller shall transfer
43 from the State General Fund to the Account to Stabilize the
44 Operation of the State Government:



1 (a) Forty percent of the unrestricted balance of the State General
2 Fund, as of the close of the previous fiscal year, which remains after
3 subtracting an amount equal to 7 percent of all appropriations made
4 from the State General Fund during that previous fiscal year for the
5 operation of all departments, institutions and agencies of State
6 Government and for the funding of schools; and

7 (b) Commencing with the fiscal year that begins on July 1,
8 ~~2015,~~ 2017, 1 percent of the total anticipated revenue for the fiscal
9 year in which the transfer will be made, as projected by the
10 Economic Forum for that fiscal year pursuant to paragraph (e) of
11 subsection 1 of NRS 353.228 and as adjusted by any legislation
12 enacted by the Legislature that affects state revenue for that fiscal
13 year.

14 2. Money transferred pursuant to subsection 1 to the Account
15 to Stabilize the Operation of the State Government is a continuing
16 appropriation solely for the purpose of authorizing the expenditure
17 of the transferred money for the purposes set forth in this section.

18 3. The balance in the Account to Stabilize the Operation of the
19 State Government must not exceed 20 percent of the total of all
20 appropriations from the State General Fund for the operation of all
21 departments, institutions and agencies of the State Government and
22 for the funding of schools and authorized expenditures from the
23 State General Fund for the regulation of gaming for the fiscal year
24 in which that revenue will be transferred to the Account to Stabilize
25 the Operation of the State Government.

26 4. Except as otherwise provided in this subsection and NRS
27 353.2735, beginning with the fiscal year that begins on July 1, 2003,
28 the State Controller shall, at the end of each quarter of a fiscal year,
29 transfer from the State General Fund to the Disaster Relief Account
30 created pursuant to NRS 353.2735 an amount equal to not more than
31 10 percent of the aggregate balance in the Account to Stabilize the
32 Operation of the State Government during the previous quarter. The
33 State Controller shall not transfer more than \$500,000 for any
34 quarter pursuant to this subsection.

35 5. The ~~{Chief of the Budget Division of the Department of~~
36 ~~Administration}~~ *Director of the Office of Finance in the Office of*
37 *the Governor* may submit a request to the State Board of Examiners
38 to transfer money from the Account to Stabilize the Operation of the
39 State Government to the State General Fund:

40 (a) If the total actual revenue of the State falls short by 5 percent
41 or more of the total anticipated revenue for the biennium in which
42 the transfer will be made, as determined by the Legislature, or the
43 Interim Finance Committee if the Legislature is not in session; or



1 (b) If the Legislature, or the Interim Finance Committee if the
2 Legislature is not in session, and the Governor declare that a fiscal
3 emergency exists.

4 6. The State Board of Examiners shall consider a request made
5 pursuant to subsection 5 and shall, if it finds that a transfer should
6 be made, recommend the amount of the transfer to the Interim
7 Finance Committee for its independent evaluation and action. The
8 Interim Finance Committee is not bound to follow the
9 recommendation of the State Board of Examiners.

10 7. If the Interim Finance Committee finds that a transfer
11 recommended by the State Board of Examiners should and may
12 lawfully be made, the Committee shall by resolution establish the
13 amount and direct the State Controller to transfer that amount to
14 the State General Fund. The State Controller shall thereupon make
15 the transfer.

16 8. In addition to the manner of allocation authorized pursuant
17 to subsections 5, 6 and 7, the money in the Account to Stabilize the
18 Operation of the State Government may be allocated directly by the
19 Legislature to be used for any other purpose.

20 **Sec. 85.** Section 3 of chapter 524, Statutes of Nevada 2013, at
21 page 3432, is hereby amended to read as follows:

22 Sec. 3. Any remaining balance of the appropriation
23 made by section 1 of this act must not be committed for
24 expenditure after June 30, ~~2015,~~ 2016, by the Desert
25 Regional Center within the Aging and Disability Services
26 Division of the Department of Health and Human Services or
27 any entity to which money from the appropriation is
28 granted or otherwise transferred in any manner, and any
29 portion of the appropriated money remaining must not be
30 spent for any purpose after September ~~18, 2015,~~ 16, 2016,
31 by either the Desert Regional Center or the entity to which
32 the money was subsequently granted or transferred, and must
33 be reverted to the State General Fund on or before
34 September ~~18, 2015,~~ 16, 2016.

35 **Sec. 86.** Section 9 of chapter 433, Statutes of Nevada 1997, at
36 page 1532, is hereby repealed.

37 **Sec. 87.** If Assembly Bill No. 469 of this session does not
38 become effective, any reference in this act to:

39 1. The Office of Finance in the Office of the Governor shall be
40 deemed to refer to the Budget Division of the Department of
41 Administration.

42 2. The Director of the Office shall be deemed to refer to the
43 Chief of the Budget Division.

44 **Sec. 88.** 1. This section and sections 44, 46, 75 and 84 to 87,
45 inclusive, of this act become effective upon passage and approval.



- 1 2. Sections 1 to 40, inclusive, 42, 43, 45, 47 to 71, inclusive,
2 73, 74, and 76 to 83, inclusive, of this act become effective on
3 July 1, 2015.
- 4 3. Section 41 of this act becomes effective on July 1, 2015,
5 only if Senate Bill No. 503 of this session becomes effective.
- 6 4. Section 72 of this act becomes effective on July 1, 2015,
7 only if Senate Bill No. 227 of this session becomes effective.

TEXT OF REPEALED SECTION

Section 9 of chapter 433, Statutes of Nevada 1997:

Sec. 9. 1. Sections 1 to 7, inclusive, of this act, expire by limitation on the date on which the qualified electors of this state approve a constitutional amendment that establishes an intermediate court of appeals within the State of Nevada.

2. Notwithstanding the provisions of subsection 1, the additional justices whose positions are abolished by the establishment of an intermediate court of appeals must be permitted to serve the remainder of the terms to which they were elected. At the end of those terms, the positions of the additional justices must be abolished, along with the positions of any staff hired directly to support the additional justices.



