

SENATE BILL NO. 459—COMMITTEE ON FINANCE

MAY 26, 2021

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2021-2023 biennium. (BDR S-1171)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2021-2023 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** Expenditure of the following sums not appropriated
2 from the State General Fund or the State Highway Fund is hereby
3 authorized during Fiscal Year 2021-2022 and Fiscal Year 2022-
4 2023 by the various officers, departments, boards, agencies,
5 commissions and institutions of the State Government mentioned in
6 this act:

	<u>2021-2022</u>	<u>2022-2023</u>
7		
8 Governor’s Office:		
9 High Level Nuclear Waste	\$550,000	\$550,000
10 Office for New Americans	148,841	47,968
11 Washington Office	252,000	252,000
12 COVID-19 Relief Programs	2,829,481,321	2,738,837,229
13 Nevada Athletic Commission	4,008,189	4,326,268
14 Office of Energy	1,610,510	1,656,846



	<u>2021-2022</u>	<u>2022-2023</u>	
1			
2	Renewable Energy, Efficiency		
3	and Conservation Loan		
4	Renewable Energy Account	\$1,430,170	\$1,253,133
5	SMART 21	15,247,631	15,471,128
		758,812	291,645
6	Commission on Ethics:		
7	Commission on Ethics	\$698,637	\$682,374
8	Attorney General's Office:		
9	Office of the Extradition		
10	Coordinator	\$56,028	\$56,072
11	Attorney General		
12	Administration Budget		
13	Account	30,545,281	28,574,942
14	Special Litigation Account	1,757,365	1,757,106
15	Workers' Compensation Fraud	6,713,692	6,896,787
16	Crime Prevention	26,496	24,946
17	Medicaid Fraud Control Unit	3,514,121	3,500,424
18	Bureau of Consumer Protection	4,139,217	4,046,870
19	Grants Unit	4,947,724	3,449,811
20	Advisory Council for		
21	Prosecuting Attorneys	393,515	344,554
22	Victims of Domestic Violence	400,893	402,315
23	Forfeiture	18,929	14,305
24	Attorney General Tort Claims		
25	Fund	8,246,148	7,625,396
26	National Settlement		
27	Administration	7,163,038	3,557,533
28	State Settlements	2,078,162	1,924,208
29	Office of the State Controller:		
30	Controller's Office	\$54,560	\$54,560
31	Debt Recovery Account	679,926	1,005,147
32	Office of the Secretary of State:		
33	Secretary of State	\$765,367	\$731,297
34	Help America Vote Act	5,989,445	5,390,197
35	Office of the State Treasurer:		
36	State Treasurer	\$2,626,613	\$2,690,365
37	Higher Education Tuition		
38	Administration	736,877	777,366
39	Bond Interest and Redemption	402,613,478	464,628,450
40	Municipal Bond Bank Revenue	6,057,144	6,738,894
41	Municipal Bond Bank Debt		
42	Service	6,099,662	6,781,412
43	Millennium Scholarship		
44	Administration	409,443	420,421
45	Nevada College Savings Trust	2,099,925	2,145,263



	<u>2021-2022</u>	<u>2022-2023</u>	
1			
2	Endowment Account	\$16,980,677	\$14,092,738
3	Unclaimed Property	2,533,094	2,639,964
4	Department of Administration:		
5	Director's Office	\$893,402	\$869,817
6	Deferred Compensation		
7	Committee	466,026	488,857
8	Hearings Division	5,895,004	5,866,842
9	Insurance and Loss Prevention	34,629,294	34,294,854
10	Fleet Services Division	7,415,612	7,565,489
11	Fleet Services Capital Purchase	2,061,675	1,138,052
12	Purchasing Division	4,740,632	3,773,615
13	Federal Surplus Property		
14	Program	100,769	112,603
15	State Public Works Division –		
16	Administration	926,362	941,677
17	State Public Works Division –		
18	Buildings and Grounds	20,911,344	20,402,750
19	State Public Works Division –		
20	Engineering and Planning	7,865,841	7,971,094
21	State Public Works Division –		
22	Marlette Lake	1,543,593	1,576,244
23	State Unemployment		
24	Compensation	3,060,935	3,015,149
25	Human Resource Management	10,247,587	10,576,666
26	Agency HR Services	1,390,363	1,273,261
27	Administrative Services		
28	Division	3,705,024	3,510,265
29	Agency IT Services	13,102,289	12,777,537
30	Office of Chief Information		
31	Officer	2,072,138	1,872,671
32	Computer Facility	26,901,693	27,192,517
33	Data Communications and		
34	Network Engineering	8,190,492	6,900,229
35	Telecommunications	3,610,625	3,612,066
36	Network Transport Services	5,032,087	4,887,489
37	IT Security	3,015,805	2,511,435
38	State Library	7,091,247	2,167,464
39	State Library – Archives and		
40	Public Records	84,329	86,273
41	State Library – Library		
42	Cooperative	475,151	520,119
43	State Library – IPS		
44	Equipment/Software	19,820	25,169
45	Mail Services Division	7,066,870	7,123,455



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	\$968	\$1,394
3	Supreme Court of Nevada:	
4	Administrative Office of the	
5	Courts	
6	\$5,987,767	\$6,280,008
7	Judicial Programs and Services	
8	Division	
9	434,427	434,419
10	Uniform System of Judicial	
11	Records	
12	2,557,862	2,481,603
13	Judicial Education	
14	1,542,363	1,282,749
15	Judicial Support, Governance	
16	and Special Events	
17	904,124	1,092,415
18	Supreme Court	
19	5,124,936	5,421,994
20	Specialty Court	
21	6,529,195	6,942,701
22	Senior Justice and Senior Judge	
23	Program	
24	513,135	540,677
25	Supreme Court Law Library	
26	2,250	2,250
27	Department of Tourism and Cultural Affairs:	
28	Tourism Development Fund	
29	\$27,725,058	\$33,344,927
30	Tourism Development	
31	183,116	189,757
32	Nevada Magazine	
33	1,139,668	1,111,674
34	Museums and History	
35	Administration	
36	419,936	441,463
37	Lost City Museum	
38	333,176	360,004
39	Nevada Historical Society	
40	313,007	351,798
41	Nevada State Museum, Carson	
42	City	
43	1,049,817	1,137,991
44	Nevada State Museum, Las	
45	Vegas	
46	947,385	1,035,819
47	Nevada State Railroad	
48	Museums	
49	1,054,281	1,126,378
50	Nevada Arts Council	
51	2,294,678	2,458,257
52	Nevada Indian Commission	
53	77,540	93,318
54	Stewart Indian School Living	
55	Legacy	
56	170,347	189,069
57	Governor's Office of Economic Development:	
58	Governor's Office of Economic	
59	Development	
60	\$138,498	\$138,498
61	Nevada Main Street Program	
62	0	83,516
63	Nevada Film Office	
64	678,567	698,485
65	Rural Community Development	
66	3,163,011	3,163,012
67	Procurement Outreach Program	
68	600,000	600,000
69	Nevada SSBCI Program	
70	4,635,103	2,997,054
71	Workforce Innovations for a	
72	New Nevada Account	
73	0	1,000,000



	<u>2021-2022</u>	<u>2022-2023</u>	
1			
2	Knowledge Account	\$1,194,866	\$853,723
3	Small Business Enterprise Loan		
4	Account	516,695	328,118
5	Department of Taxation:		
6	Department of Taxation	\$1,836,879	\$1,866,966
7	Legislative Counsel Bureau:		
8	Legislative Counsel Bureau	\$1,736,384	\$1,760,711
9	Interim Legislative Operations	30,977	25,351
10	State Printing Office	3,116,739	3,171,806
11	Peace Officers' Standards and Training Commission:		
12	Peace Officers' Standards and		
13	Training Commission	\$2,834,567	\$2,689,202
14	Department of Veterans Services:		
15	Department of Veterans		
16	Services	\$2,331,332	\$2,363,697
17	Southern Nevada Veterans		
18	Home Account	30,370,277	33,347,784
19	Northern Nevada Veterans		
20	Home Account	8,086,541	9,372,356
21	Cannabis Compliance Board:		
22	Marijuana Regulation and Control		
23	Account	\$75,173,668	\$78,967,343
24	Department of Education:		
25	Career and Technical Education	\$11,435,500	\$11,435,500
26	Account for Alternative Schools	439,429	4,462
27	Educator Licensure	4,359,981	4,045,015
28	Office of Early Learning and		
29	Development	9,975,220	9,975,220
30	Student and School Support	169,707,871	169,563,008
31	Individuals with Disabilities		
32	Education Act	88,977,644	89,185,234
33	District Support Services	833,898	862,065
34	Department Support Services	5,322,878	5,617,613
35	Data Systems Management	1,386,795	1,254,940
36	Standards and Instructional		
37	Support	359,112	363,216
38	Educator Effectiveness	11,983,540	11,983,540
39	Assessments and Accountability	4,613,542	4,602,629
40	Safe and Respectful Learning	5,800,939	5,549,997
41	Office of the Superintendent	6,909,500	1,000
42	GEAR UP	3,500,000	3,500,000
43	COVID-19 Funding	1,270,220,303	88,919,197
44	Continuing Education	6,919,759	6,919,759



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	State Public Charter School Authority:	
3	State Public Charter School	
4	Authority	\$37,620,936 \$39,193,302
5	Public Charter School Loan	
6	Program	420,446 449,408
7	Nevada System of Higher Education:	
8	University of Nevada, Reno	\$128,762,441 \$133,223,156
9	UNR - Intercollegiate Athletics	49,423 49,423
10	UNR - Statewide Programs	531,081 531,081
11	UNR - School of Medicine	8,858,036 9,046,067
12	Health Laboratory and Research	58,115 58,115
13	System Administration	837,506 837,506
14	University Press	56,410 56,410
15	System Computing Center	1,458,094 1,458,094
16	University of Nevada, Las	
17	Vegas	157,989,792 161,266,870
18	UNLV - School of Medicine	6,337,779 6,481,523
19	Agricultural Experiment Station	2,154,029 2,154,029
20	Cooperative Extension Service	2,266,953 2,266,953
21	Business Center North	263,101 263,101
22	Business Center South	238,504 238,504
23	Education for Dependent	
24	Children	29,911 16,896
25	UNLV Law School	6,011,383 6,236,900
26	Great Basin College	5,928,236 6,072,840
27	UNLV Dental School	10,239,259 10,239,259
28	Nevada State College	14,614,903 15,272,880
29	Desert Research Institute	591,214 591,214
30	College of Southern Nevada	54,785,899 56,341,671
31	Western Nevada College	5,854,614 5,876,732
32	Truckee Meadows Community	
33	College	17,498,535 17,830,324
34	Prison Education Program	104,836 105,424
35	Capacity Building Enhancement	1,784,260 1,893,985
36	Western Interstate Commission for Higher Education:	
37	Loans and Stipends	\$354,470 \$354,470
38	WICHE Administration	36,922 38,499
39	Department of Health and Human Services:	
40	Health and Human Services	
41	Administration	\$663,899 \$670,656
42	Developmental Disabilities	569,174 569,174
43	Grants Management Unit	25,083,740 25,082,835
44	Indigent Hospital Care	66,178,186 65,147,326



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Individuals with Disabilities	
3	Education Act Part C	
4	Compliance	4,139,476
5	Upper Payment Limit Holding	
6	Account	11,892,777
7	Grief Support Trust Account	106,814
8	Data Analytics	2,184,640
9	Division of Health Care Financing and Policy:	
10	Intergovernmental Transfer	
11	Program	\$218,456,638
12	Health Care Financing and	
13	Policy Administration	154,877,612
14	Increased Quality of Nursing	
15	Care	45,548,502
16	Nevada Check-Up Program	44,061,347
17	Nevada Medicaid	4,505,946,277
18	Prescription Drug Rebate	337,020,899
19	Division of Public and Behavioral Health:	
20	Behavioral Health:	
21	Southern Nevada Adult	
22	Mental Health Services	\$7,980,592
23	Northern Nevada Adult	
24	Mental Health Services	5,325,162
25	Behavioral Health	
26	Administration	4,353,006
27	Behavioral Health	
28	Prevention and Treatment	50,691,534
29	Alcohol Tax Program	1,136,700
30	Facility for the Mental	
31	Offender	429,825
32	Rural Clinics	4,741,251
33	Public Health:	
34	Radiation Control	\$6,257,279
35	Low-Level Radioactive	
36	Waste Fund	267,667
37	Child Care Services	2,294,446
38	Nevada Central Cancer	
39	Registry	1,002,297
40	Health Statistics and	
41	Planning	3,949,784
42	Environmental Health	
43	Services	2,510,794
44	Immunization Program	6,543,082
45	WIC Food Supplement	67,307,569
		67,325,342



	<u>2021-2022</u>	<u>2022-2023</u>	
1			
2	Communicable Diseases	\$27,575,165	\$27,571,445
3	Health Care Facilities		
4	Regulation	18,456,197	16,304,913
5	Health Care Facilities		
6	Administrative Penalty	69,286	108,989
7	Public Health Preparedness		
8	Program	11,231,983	11,236,406
9	Chronic Disease	12,995,095	13,012,269
10	Biostatistics and		
11	Epidemiology	101,743,943	101,743,160
12	Maternal, Child and		
13	Adolescent Health		
14	Services	7,005,771	7,050,058
15	Office of Health		
16	Administration	11,534,090	11,282,837
17	Community Health Services	1,853,508	1,734,280
18	Emergency Medical Services	350,934	345,912
19	Marijuana Health Registry	3,019,468	3,046,384
20	Division of Welfare and Supportive Services:		
21	Welfare Administration	\$34,493,478	\$33,587,166
22	Temporary Assistance for		
23	Needy Families	14,698,942	15,761,289
24	Welfare Field Services Account	98,784,262	103,441,686
25	Child Support Enforcement		
26	Program	17,040,410	16,627,169
27	Child Support Federal		
28	Reimbursement	29,421,683	31,167,476
29	Welfare – Child Assistance and		
30	Development	85,615,679	85,222,811
31	Welfare – Energy Assistance		
32	Program	22,122,593	22,504,270
33	Aging and Disability Services Division:		
34	Tobacco Settlement Program	\$6,680,690	\$7,255,151
35	Federal Programs and		
36	Administration	7,809,461	8,122,801
37	Senior Rx and Disability Rx	586,996	664,134
38	Home- and Community-Based		
39	Services	30,275,323	27,856,111
40	Family Preservation Program	1,300,000	1,300,000
41	Rural Regional Center	11,231,088	10,685,249
42	Desert Regional Center	91,445,880	89,355,490
43	Sierra Regional Center	31,142,896	30,209,633
44	Early Intervention Services	8,243,306	6,981,742



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Autism Treatment Assistance	
3	Program	\$3,966,540
4	Applied Behavior Analysis	269,750
5	Communication Access	346,152
6	Services	4,097,931
7	Consumer Health Assistance	3,784,244
8	1,822,741	1,826,847
9	Division of Child and Family Services:	
10	Juvenile Justice Services	\$532,257
11	Washoe County Child Welfare	\$531,301
12	Clark County Child Welfare	20,678,585
13	Information Services	20,956,740
14	Children, Youth and Family	56,891,526
15	Administration	58,012,336
16	Youth Alternative Placement	3,553,554
17	Caliente Youth Center	3,674,087
18	Victims of Domestic Violence	39,873,826
19	Rural Child Welfare	34,561,234
20	Child Welfare Trust	2,186,312
21	Children's Trust Account	2,186,312
22	Transition from Foster Care	2,966,679
23	Review of Death of Children	363,426
24	Nevada Youth Training Center	3,016,911
25	Summit View Youth Center	3,170,365
26	Youth Parole Services	15,497,736
27	Northern Nevada Child and	15,299,631
28	Adolescent Services	346,049
29	Southern Nevada Child and	346,059
30	Adolescent Services	1,503,752
31	Victims of Crime	1,210,543
32	Department of Indigent Defense Services:	1,154,819
33	Office of the State Public	1,254,705
34	Defender	573,311
35	Adjutant General:	573,325
36	Office of the Military	1,302,065
37	Adjutant General's Special	341,157
38	Armory Account	930,771
39	Patriot Relief Fund	172,733
40	Emergency Operations Center	3,340,883
41	State Active Duty	3,413,256
42	Division of Emergency	
43	Management	6,620,156
44	Emergency Management	6,779,732
45	Assistance Grants	18,744,310
	Homeland Security	8,419,780



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Department of Corrections:	
3	Prison Medical Care	\$2,682,221
4	Offenders' Store Fund	\$2,682,221
5	Office of the Director	31,013,014
6	Correctional Programs	254,322
7	Warm Springs Correctional	257,198
8	Center	1,221,675
9	Northern Nevada Correctional	
10	Center	29,341
11	Prison Industry	29,576
12	Stewart Conservation Camp	213,029
13	Pioche Conservation Camp	214,438
14	Northern Nevada Transitional	6,583,890
15	Housing	7,175,893
16	Three Lakes Valley	6,175,893
17	Conservation Camp	149,691
18	Prison Ranch	155,233
19	Southern Desert Correctional	24,180
20	Center	24,700
21	Wells Conservation Camp	723,286
22	Humboldt Conservation Camp	757,314
23	Jean Conservation Camp	
24	Ely State Prison	20,778
25	Carlín Conservation Camp	21,250
26	Tonopah Conservation Camp	3,637,719
27	Lovelock Correctional Center	
28	Casa Grande Transitional	138,608
29	Housing	140,144
30	Florence McClure Women's	18,874
31	Correctional Center	19,257
32	High Desert State Prison	18,655
33	Inmate Welfare Account	19,021
34	Commission on Mineral Resources:	13,071
35	Division of Minerals	13,310
36	State Department of Agriculture:	122,495
37	Agriculture	115,558
38	Registration/Enforcement	10,513
39	Plant Health and Quarantine	10,774
40	Services	14,798
41	Livestock Inspection	15,134
42	Veterinary Medical Services	15,134
43	Commercial Feed	224,790
44	Consumer Equitability	227,161



	<u>2021-2022</u>	<u>2022-2023</u>
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	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	State Emergency Response	
3	Commission	\$3,255,162
4	Justice Assistance Grant Trust	\$3,211,910
5	Account	3,963,317
6	Justice Grant	405,316
7	Account for Reentry Programs	5,000
8	Colorado River Commission of Nevada:	
9	Colorado River Commission	\$9,711,555
10	Research and Development	\$10,257,244
11	Account	12,870,206
12	Power Delivery Project	13,078,324
13	Power Marketing Fund	22,871,536
14	State Department of Conservation and Natural Resources:	21,840,977
15	DEP – Administration	34,944,200
16	DEP – Air Quality	\$9,238,496
17	DEP – Water Pollution Control	\$10,299,377
18	DEP – Materials Management	10,519,230
19	and Corrective Action	10,673,319
20	DEP – Mining	7,607,864
21	Regulation/Reclamation	6,994,294
22	DEP – State Revolving Fund –	18,369,487
23	Administration	15,958,454
24	DEP – Water Quality Planning	5,968,034
25	DEP – Safe Drinking Water	5,593,295
26	Program	4,202,213
27	DEP – Industrial Site Cleanup	4,256,651
28	Division of Natural Heritage	4,043,708
29	State Environmental	4,014,119
30	Commission	5,206,659
31	Account for Off-Highway	5,111,265
32	Vehicles	3,108,143
33	Conservation and Natural	3,144,143
34	Resources Administration	998,630
35	DEP – Water Planning Capital	125,251
36	Improvement	125,251
37	Division of State Parks	3,855,336
38	Division of Water Resources	3,289,549
39	Division of State Lands	1,039,345
40	Conservation Districts Program	1,038,023
41	Division of Forestry	15,409
42	Wildland Fire Protection	15,160
43	Program	12,112,596
44	Forest Fire Suppression	12,598,332
45	Forestry Conservation Camps	1,355,927
		1,293,923
		508,227
		497,284
		75,191
		25,824
		3,835,697
		3,787,405
		3,325,618
		2,980,247
		7,676,654
		7,674,193
		3,477,965
		3,114,530



	<u>2021-2022</u>	<u>2022-2023</u>	
1			
2	Office of Historic Preservation	\$1,019,129	\$1,019,129
3	Forestry Nurseries	1,421,976	1,006,047
4	Account to Restore the		
5	Sagebrush Ecosystem	1,276,402	1,197,378
6	Environmental Quality		
7	Improvement	89,313	89,113
8	Tahoe Regional Planning Agency:		
9	Tahoe Regional Planning		
10	Agency	\$12,360,931	\$12,360,931
11	Department of Wildlife:		
12	Director's Office	\$8,139,983	\$7,966,965
13	Data and Technology Services	4,663,477	4,722,724
14	Conservation Education	3,034,559	3,135,338
15	Law Enforcement	7,757,446	7,907,526
16	Game Management	8,196,860	8,218,081
17	Fisheries Management	8,916,442	9,023,924
18	Diversity Division	1,365,038	1,372,205
19	Habitat	9,989,038	9,765,983
20	Department of Business and Industry:		
21	Nevada Attorney for Injured		
22	Workers	\$4,020,287	\$4,114,315
23	Employee-Management		
24	Relations Board	1,257,997	1,081,281
25	New Markets Performance		
26	Guarantee	4,338,489	4,335,357
27	Labor Commissioner	119,786	47,805
28	Financial Institutions		
29	Investigations	1,690,617	1,687,642
30	Insurance Regulation	17,312,539	17,404,095
31	Captive Insurers	1,273,977	1,487,182
32	Common-Interest Communities	5,695,531	5,908,322
33	Insurance Recovery	209,320	209,320
34	Real Estate Administration	3,232,773	3,235,105
35	Real Estate Education and		
36	Research	824,593	709,079
37	Real Estate Recovery Account	887,107	887,107
38	Division of Financial		
39	Institutions	7,423,171	7,366,845
40	Account for Affordable Housing	41,539,450	45,021,645
41	Special Housing Assistance	2,130,229	2,129,333
42	Housing Division	7,339,218	7,224,661
43	Housing Inspection and		
44	Compliance	4,769,655	4,776,945
45	Financial Institutions Audit	289,679	291,658



	<u>2021-2022</u>	<u>2022-2023</u>
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	<u>2021-2022</u>	<u>2022-2023</u>
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2	Blind Business Enterprise	
3	Program	\$4,389,250
4	Bureau of Services to Persons	\$4,587,501
5	Who Are Blind or Visually	
6	Impaired	2,492,185
7	Bureau of Vocational	2,593,028
8	Rehabilitation	
9	Rehabilitation Administration	16,942,647
10	Disability Adjudication	1,646,000
11	Administration	19,909,827
12	Research and Analysis	20,361,202
13	Information Development and	6,508,876
14	Processing	7,088,516
15	Workforce Development	3,309,332
16	Employment Security Division	
17	Administration	19,488,379
18	Unemployment Insurance	17,474,684
19	Employment Security – Special	75,071,333
20	Fund	76,188,673
21	Commission on Postsecondary	
22	Education	1,997,855
23	Governor’s Office of Workforce	2,344,806
24	Innovation	48,234,971
25	Public Employees’ Retirement System:	29,718,702
26	Public Employees’ Retirement	
27	System	14,255,876
28	Public Employees’ Benefits Program:	18,267,263
29	Public Employees’ Benefits	
30	Program	112,490
31	Retired Employee Group	112,490
32	Insurance	
33	Active Employees’ Group	
34	Insurance	6,527,117
35	Silver State Health Insurance Exchange:	3,806,813
36	Silver State Health Insurance	
37	Exchange Administration	\$ 18,853,472

38 **Sec. 2.** 1. There is hereby authorized for expenditure from
39 the money received by the State of Nevada pursuant to any
40 settlement entered into by the State of Nevada and a manufacturer of
41 tobacco products or recovered by the State of Nevada from a
42 judgment in a civil action against a manufacturer of tobacco
43 products the sum of \$834,364 for Fiscal Year 2021-2022 and the
44 sum of \$834,105 for Fiscal Year 2022-2023 to support the tobacco



1 enforcement operations of the Attorney General Special Litigation
2 Account.

3 2. Notwithstanding any other provisions of law to the contrary,
4 upon receipt of sufficient money by the State of Nevada pursuant to
5 any settlement entered into by the State of Nevada and a
6 manufacturer of tobacco products or recovered by the State of
7 Nevada from a judgment in a civil action against a manufacturer of
8 tobacco products, the State Controller shall:

9 (a) Disburse, on or after July 1, 2021, the money authorized for
10 expenditure by subsection 1 in its entirety for Fiscal Year 2021-
11 2022 before other disbursements required by law are made;

12 (b) Disburse, on or after July 1, 2022, the money authorized for
13 expenditure by subsection 1 in its entirety for Fiscal Year 2022-
14 2023 before other disbursements required by law are made; and

15 (c) Thereafter in each fiscal year, disburse all other money
16 authorized for expenditure from this same source in the manner
17 provided in NRS 439.630.

18 3. Any balance of the sums authorized for expenditure by
19 subsection 1 remaining at the end of the respective fiscal years must
20 be disbursed as soon as all payments of money committed have been
21 made as follows: 40 percent to the Millennium Scholarship Trust
22 Fund created by NRS 396.926 and 60 percent to the Fund for a
23 Healthy Nevada created by NRS 439.620.

24 4. Any money authorized for expenditure in section 1 of this
25 act that originated from the Fund for a Healthy Nevada remaining at
26 the end of the respective fiscal years must be disbursed to the Fund
27 for a Healthy Nevada as soon as all payments of money committed
28 have been made.

29 **Sec. 3.** 1. Expenditure of \$30,885,269 by the Nevada
30 Gaming Control Board from the State General Fund pursuant to the
31 provisions of NRS 463.330 is hereby authorized during Fiscal Year
32 2021-2022.

33 2. Expenditure of \$31,511,712 by the Nevada Gaming Control
34 Board from the State General Fund pursuant to the provisions of
35 NRS 463.330 is hereby authorized during Fiscal Year 2022-2023.

36 3. Any balance of the sums authorized by subsections 1 and 2
37 remaining at the end of the respective fiscal years must not be
38 committed for expenditure after June 30 of the respective fiscal
39 years by the Nevada Gaming Control Board or any entity to which
40 money from the authorization is granted or otherwise transferred in
41 any manner, and any portion of the balance remaining must not be
42 spent for any purpose after September 16, 2022, and September 15,
43 2023, respectively, by either the Nevada Gaming Control Board or
44 the entity to which money from the authorization was subsequently
45 granted or transferred, and must be reverted to the State General



1 Fund on or before September 16, 2022, and September 15, 2023,
2 respectively.

3 **Sec. 4.** 1. Expenditure of \$835,621 by the Nevada Gaming
4 Commission from the State General Fund pursuant to the provisions
5 of NRS 463.330 is hereby authorized during Fiscal Year 2021-2022.

6 2. Expenditure of \$709,173 by the Nevada Gaming
7 Commission from the State General Fund pursuant to the provisions
8 of NRS 463.330 is hereby authorized during Fiscal Year 2022-2023.

9 3. Any balance of the sums authorized by subsections 1 and 2
10 remaining at the end of the respective fiscal years must not be
11 committed for expenditure after June 30 of the respective fiscal
12 years by the Nevada Gaming Commission or any entity to which
13 money from the authorization is granted or otherwise transferred in
14 any manner, and any portion of the balance remaining must not be
15 spent for any purpose after September 16, 2022, and September 15,
16 2023, respectively, by either the Nevada Gaming Commission or the
17 entity to which money from the authorization was subsequently
18 granted or transferred, and must be reverted to the State General
19 Fund on or before September 16, 2022, and September 15, 2023,
20 respectively.

21 **Sec. 5.** The money authorized to be expended by the
22 provisions of sections 1 to 4, inclusive, of this act, except for
23 expenditures by the Legislative Department, judicial agencies, the
24 Public Employees' Retirement System and the Tahoe Regional
25 Planning Agency, must be expended in accordance with the
26 allotment transfer, work program and budget provisions of NRS
27 353.150 to 353.246, inclusive, and transfers to and from salary
28 allotments, travel allotments, operating expense allotments,
29 equipment allotments and other allotments must be allowed and
30 made in accordance with the provisions of NRS 353.215 to 353.225,
31 inclusive, and after separate consideration of the merits of each
32 request.

33 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
34 section 7 of this act, and in accordance with the provisions of NRS
35 353.220, the Chief of the Budget Division of the Office of Finance
36 in the Office of the Governor may, with the approval of the
37 Governor, authorize the augmentation of the amounts authorized in
38 sections 1 to 4, inclusive, of this act for expenditure by a given
39 officer, department, board, agency, commission and institution from
40 any other state agency, from any agency of local government or of
41 the Federal Government, or from any other source which the Chief
42 determines is in excess of the amount so taken into consideration by
43 this act. The Chief of the Budget Division of the Office of Finance
44 in the Office of the Governor shall reduce any authorization
45 whenever the Chief determines that money to be received will be



1 less than the amounts authorized in sections 1 to 4, inclusive, of this
2 act.

3 2. The Director of the Legislative Counsel Bureau may, with
4 the approval of the Legislative Commission, authorize the
5 augmentation of the amount authorized in section 1 of this act to
6 the Legislative Fund and the State Printing Fund for expenditure by
7 the Legislative Counsel Bureau from any source which the Director
8 determines is in excess of the amount so taken into consideration by
9 this act. The Director of the Legislative Counsel Bureau shall reduce
10 the authorization whenever the Director determines that money to be
11 received will be less than the amount so authorized in section 1 of
12 this act.

13 **Sec. 7.** Except as otherwise provided in sections 8, 11, 13, 14,
14 15, 17, 18 and 24 of this act and subsection 3 of section 9 of this act,
15 where the operation of an office, department, board, agency,
16 commission, institution or program is financed during the 2021-
17 2023 biennium by an appropriation or appropriations from the State
18 General Fund or the State Highway Fund as well as by money
19 received from other sources, the portion provided by appropriation
20 from the State General Fund or the State Highway Fund must be
21 decreased to the extent that the receipts of the money from other
22 sources is exceeded, but such a decrease must not jeopardize the
23 receipts of such money as is to be received from other sources.

24 **Sec. 8.** 1. The Nevada System of Higher Education may
25 expend the following fees and tuition collected from the registration
26 of students, resident or nonresident:
27

	Fiscal Year	Fiscal Year
	<u>2021-2022</u>	<u>2022-2023</u>
28 University of Nevada, Reno	\$119,762,824	\$124,223,539
29 University of Nevada, Las Vegas	139,629,388	142,906,466
30 College of Southern Nevada	50,481,195	52,036,967
31 Western Nevada College	4,517,469	4,538,741
32 Truckee Meadows Community College	15,527,396	15,981,263
33 Great Basin College	4,702,024	4,846,628
34 Nevada State College	12,574,903	13,232,880
35 UNLV Dental School	9,076,734	9,076,734
36 UNLV Law School	5,582,631	5,808,148
37 UNR School of Medicine	7,178,053	7,366,084
38 UNLV School of Medicine	4,830,425	4,974,169
39 Prison Education Program	102,176	102,764
40 Capacity Building Enhancement	1,040,318	1,150,043

41 2. The Nevada System of Higher Education may expend any
42 additional registration fees and any additional nonresident tuition
43
44
45



1 fees collected from students as a result of registering additional
2 students beyond the budgeted enrollments. The Nevada System of
3 Higher Education may also expend any additional registration fees
4 and nonresident tuition fees resulting from the imposition of fee
5 increases. The Nevada System of Higher Education shall report to
6 the Interim Finance Committee on a biannual basis within 60 days
7 after each reporting period, with the first reporting period to cover
8 July 1, 2021, to December 31, 2021, any additional registration fees
9 and any additional nonresident tuition fees received by each
10 institution beyond the authorized amounts in subsection 1, including
11 identification of the expenditures funded through the additional fees.

12 3. At the close of Fiscal Year 2021-2022 and Fiscal Year 2022-
13 2023, the amounts authorized for the Nevada System of Higher
14 Education as provided in section 1 of this act shall be considered
15 cumulatively for each budget account. Authorized revenues received
16 within each budget account that do not exceed the amount included
17 in section 1 of this act, combined with authorized amounts approved
18 by the Board of Regents of the University of Nevada and the Office
19 of Finance in the Office of the Governor, if applicable, must not be
20 utilized to decrease State General Fund appropriations when
21 determining whether a reversion to the State General Fund is
22 required at the close of Fiscal Year 2021-2022 and Fiscal Year
23 2022-2023.

24 **Sec. 9.** 1. Except as otherwise provided in subsections 2 and
25 3, the State Public Defender shall collect not more than the
26 following amounts from the counties for the use of his or her
27 services:

	Fiscal Year	Fiscal Year
	<u>2021-2022</u>	<u>2022-2023</u>
28 Carson City.....	\$1,261,529	\$1,276,548
29 Storey County.....	\$103,212	\$104,441
30 Totals.....	\$1,364,741	\$1,380,989

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33 2. The State Public Defender may assess and collect, from the
34 counties, their pro rata share of any salary benefit or cost of living
35 increases approved by the 81st Session of the Nevada Legislature
36 for employees of the Office of the State Public Defender for Fiscal
37 Year 2021-2022 and Fiscal Year 2022-2023.

38 3. If any county chooses to contribute an additional amount,
39 the State Public Defender may, with the approval of the Interim
40 Finance Committee, accept it and apply it to augment his or her
41 services.

42 **Sec. 10.** In Fiscal Year 2021-2022 and Fiscal Year 2022-2023,
43 the State Treasurer shall allocate the amount of tax on motor vehicle
44 fuel computed pursuant to NRS 365.535, to be paid on fuel used in
45 watercraft for recreational purposes, equally between the



1 Department of Wildlife and the Division of State Parks of the State
2 Department of Conservation and Natural Resources.

3 **Sec. 11.** Money authorized for expenditure in section 1 of this
4 act for the Division of Forestry, the Forestry Conservation Camps
5 and Forest Fire Suppression budget accounts of the State
6 Department of Conservation and Natural Resources for the costs of
7 repair and maintenance of fire-fighting and emergency response
8 vehicles may be expended for that purpose.

9 **Sec. 12.** Money authorized for expenditure in section 1 of this
10 act for the State Fire Marshal from the Contingency Account for
11 Hazardous Materials created by NRS 459.735 must be expended to
12 support eligible training programs and related operating costs before
13 any money from the State General Fund may be expended for such
14 training programs.

15 **Sec. 13.** Money authorized for expenditure in section 1 of this
16 act for the Division of Forestry and Forest Fire Suppression budget
17 accounts of the State Department of Conservation and Natural
18 Resources for support of the incident business unit may be expended
19 for that purpose.

20 **Sec. 14.** Money authorized for expenditure in section 1 of this
21 act for the Forest Fire Suppression budget account of the State
22 Department of Conservation and Natural Resources for the support
23 of the incident business unit and up to \$425,000 for the repair and
24 maintenance of fire-fighting and emergency response vehicles that
25 remains unexpended on June 30 of Fiscal Year 2021-2022 or Fiscal
26 Year 2022-2023 may be carried forward to the next fiscal year for
27 those purposes.

28 **Sec. 15.** Notwithstanding any provision of law to the contrary,
29 the Western Interstate Commission for Higher Education Loans and
30 Stipends budget account may balance forward to the subsequent
31 fiscal year for expenditure on Health Profession Education Program
32 slots any unobligated loan, stipend and interest repayment revenues
33 authorized by section 1 of this act which were received after May 15
34 of each fiscal year in the 2021-2023 biennium.

35 **Sec. 16.** Money deposited in the Emergency Operations
36 Center Account of the Office of the Military is restricted to the uses
37 specified, and the unexpended balance of that money on June 30 of
38 Fiscal Year 2021-2022 and Fiscal Year 2022-2023 may be carried
39 forward to the next fiscal year.

40 **Sec. 17.** If the Division of Child and Family Services of the
41 Department of Health and Human Services or Clark County or
42 Washoe County receives an additional amount of money from
43 sources other than the State General Fund during Fiscal Year 2021-
44 2022 or Fiscal Year 2022-2023, the Division or County may, with
45 the approval of the Interim Finance Committee, accept the money



1 and apply it to augment child welfare services. This section does not
2 apply to Medicaid funding received, directly or indirectly, as a result
3 of a state plan option related to specialized foster care.

4 **Sec. 18.** Money authorized for expenditure in section 8 of this
5 act for the Nevada System of Higher Education that remains
6 unexpended on June 30 of either fiscal year may be carried forward
7 to the next fiscal year for the authorized purposes.

8 **Sec. 19.** Notwithstanding the provisions of subsection 4 of
9 NRS 353.220, the approval of the Interim Finance Committee is not
10 required for any request for the revision of a work program for the
11 Municipal Bond Bank Revenue or Municipal Bond Bank Debt
12 Services budget account of the Office of the State Treasurer. This
13 section only applies to the bond repayment costs of the bonds from
14 the budget accounts prescribed in this section. As used in this
15 section, "bond repayment costs" means the principal, interest and
16 related costs of issuance of the bonds and any other costs related to
17 the payment of the bonds or compliance with covenants made in
18 connection with those bonds, as estimated by the State Treasurer.

19 **Sec. 20.** Notwithstanding the provisions of NRS 334.040, if
20 the Fleet Services Division of the Department of Administration
21 sells a retired vehicle during the 2021-2023 biennium that was
22 purchased with money from an appropriation from the State General
23 Fund, the revenue from such a sale must be deposited in the State
24 General Fund.

25 **Sec. 21.** 1. The Public Employees' Benefits Program shall
26 comply with the provisions of NRS 353.220 when projecting
27 funding available in excess of projected budgeted expenditures.

28 2. Notwithstanding the provisions of NRS 353.220, the Public
29 Employees' Benefits Program, including, without limitation, the
30 Board of the Public Employees' Benefits Program, shall not expend
31 or otherwise obligate reserves, either realized or projected, in excess
32 of the amounts authorized in section 1 of this act for purposes of
33 changing the health benefits available to state and nonstate active
34 employees, retirees and covered dependents over the 2021-2023
35 biennium without approval of the Interim Finance Committee upon
36 the recommendation of the Governor.

37 **Sec. 22.** Notwithstanding the provisions of NRS 231.1573,
38 except for remaining grant obligations, the unallocated balance in
39 the Catalyst Account established pursuant to NRS 231.1573 must
40 not be committed for expenditure after June 30, 2023, and must be
41 reverted to the State General Fund on or before September 15, 2023.

42 **Sec. 23.** It is the intent of the Legislature that the amounts
43 authorized in section 1 of this act for the Nevada Medicaid and the
44 Nevada Check-Up Program budget accounts of the Division of
45 Health Care Financing and Policy of the Department of Health and



1 Human Services must be expended in such a manner as to continue
2 the current service delivery model for prescription drugs in which
3 persons who are enrolled in a Medicaid or Check Up managed care
4 program receive prescription drugs through a Medicaid managed
5 care organization in the 2021-2023 biennium.

6 **Sec. 24.** In addition to the amounts authorized in section 1 of
7 this act, if the Division of Health Care Financing and Policy of the
8 Department of Health and Human Services receives additional
9 money not appropriated from the State General Fund or the State
10 Highway Fund during Fiscal Year 2021-2022 or Fiscal Year 2022-
11 2023 for the Nevada Medicaid budget account or the Nevada
12 Check-Up Program budget account, the Division may accept the
13 money in accordance with chapter 353 of NRS to support the
14 Nevada Medicaid budget account and the Nevada Check-Up
15 Program budget account.

16 **Sec. 25.** Of the money authorized for the Division of Health
17 Care Financing and Policy of the Department of Health and Human
18 Services for the Nevada Medicaid budget account by section 1 of
19 this act for Fiscal Year 2021-2022, the State Controller shall transfer
20 an authorization of \$37,125 to the Health Care Financing and Policy
21 Administration budget account for administrative costs necessary
22 for implementing the provisions of Assembly Bill No. 191 of this
23 session. Any authorized expenditures of money must be expended
24 from a separate expenditure category and must only be used for the
25 purposes of implementing the provisions of Assembly Bill No. 191
26 of this session. Notwithstanding the provisions of subsection 4 of
27 NRS 353.220, the approval of the Interim Finance Committee is not
28 required for any request for the revision of a work program to
29 transfer money authorized pursuant to this section.

30 **Sec. 26.** Of the money authorized for the Division of Health
31 Care Financing and Policy of the Department of Health and Human
32 Services for the Nevada Medicaid budget account by section 1 of
33 this act for Fiscal Year 2021-2022, the State Controller shall transfer
34 an authorization of \$43,500 to the Health Care Financing and Policy
35 Administration budget account for administrative costs necessary
36 for implementing the provisions of Assembly Bill No. 256 of this
37 session. Any authorized expenditures of money must be expended
38 from a separate expenditure category and must only be used for the
39 purposes of implementing the provisions of Assembly Bill No. 256
40 of this session. Notwithstanding the provisions of subsection 4 of
41 NRS 353.220, the approval of the Interim Finance Committee is not
42 required for any request for the revision of a work program to
43 transfer money pursuant authorized to this section.

44 **Sec. 27.** Of the money authorized for the Division of Health
45 Care Financing and Policy of the Department of Health and Human



1 Services for the Nevada Medicaid budget account by section 1 of
2 this act for Fiscal Year 2021-2022, the State Controller shall transfer
3 an authorization of \$36,750 to the Health Care Financing and Policy
4 Administration budget account for administrative costs necessary
5 for implementing the provisions of Senate Bill No. 154 of this
6 session. Any authorized expenditures of money must be expended
7 from a separate expenditure category and must only be used for the
8 purposes of implementing the provisions of Senate Bill No. 154 of
9 this session. Notwithstanding the provisions of subsection 4 of NRS
10 353.220, the approval of the Interim Finance Committee is not
11 required for any request for the revision of a work program to
12 transfer money authorized pursuant to this section.

13 **Sec. 28.** Of the money authorized for the Division of Health
14 Care Financing and Policy of the Department of Health and Human
15 Services for the Nevada Medicaid budget account by section 1 of
16 this act for Fiscal Year 2021-2022, the State Controller shall transfer
17 an authorization of \$125,000 to the Health Care Financing and
18 Policy Administration budget account for administrative costs
19 necessary for implementing the provisions of Senate Bill No. 420 of
20 this session. Any authorized expenditures of money must be
21 expended from a separate expenditure category and must only be
22 used for the purposes of implementing the provisions of Senate Bill
23 No. 420 of this session. Notwithstanding the provisions of
24 subsection 4 of NRS 353.220, the approval of the Interim Finance
25 Committee is not required for any request for the revision of a work
26 program to transfer money authorized pursuant to this section.

27 **Sec. 29.** Of the money authorized for the Division of Health
28 Care Financing and Policy of the Department of Health and Human
29 Services for the Nevada Medicaid budget account by section 1 of
30 this act for Fiscal Year 2021-2022, the State Controller shall transfer
31 an authorization of \$39,000 to the Health Care Financing and Policy
32 Administration budget account for administrative costs necessary
33 for implementing the provisions of Assembly Bill No. 387 of this
34 session. Any authorized expenditures of money must be expended
35 from a separate expenditure category and must only be used for the
36 purposes of implementing the provisions of Assembly Bill No. 387
37 of this session. Notwithstanding the provisions of subsection 4 of
38 NRS 353.220, the approval of the Interim Finance Committee is not
39 required for any request for the revision of a work program to
40 transfer money authorized pursuant to this section.

41 **Sec. 30.** Money authorized for expenditure in section 1 of this
42 act for the Applied Behavior Analysis budget account of the Aging
43 and Disability Services Division of the Department of Health and
44 Human Services must be transferred to the Board of Applied
45 Behavior Analysis on October 1, 2021, if and only if Senate Bill No.



1 217 of this session is enacted by the Legislature and approved by the
2 Governor.

3 **Sec. 31.** The amount of \$367,665 from the allocation made
4 pursuant to subsection 3 of section 2.7 of chapter 455, Statutes of
5 Nevada 2019, at page 2791, approved by the Interim Finance
6 Committee in Fiscal Year 2019-2020 for the State Department of
7 Conservation and Natural Resources for the purposes set forth in
8 section 2.3 of chapter 455, Statutes of Nevada 2019, at page 2791,
9 which was subsequently transferred to the Division of Forestry
10 budget account during Fiscal Year 2019-2020, may be transferred
11 within the Division of Forestry budget account from one fiscal year
12 to the other, for the support of costs directly related to the four
13 positions approved for wildfire prevention, restoration and long-
14 term planning efforts, and does not revert to the Contingency
15 Account created by NRS 353.266. Any remaining balance of the
16 allocation must not be committed for expenditure after June 30,
17 2025, and must be reverted to the State General Fund on or before
18 September 19, 2025.

19 **Sec. 32.** If the name of an officer or agency has been changed
20 or the responsibilities of an officer or agency have been transferred
21 pursuant to the provisions of another act enacted by the Legislature
22 this session and approved by the Governor and the change in name
23 or transfer of duties is not indicated in this act, any reference to that
24 officer or agency in this act shall be deemed to refer to the officer or
25 agency the name of which or duties of which have been changed or
26 transferred by the other act.

27 **Sec. 33.** 1. This section and sections 22, 31 and 32 of this act
28 become effective upon passage and approval.

29 2. Sections 1 to 21, inclusive, 23 and 24 of this act become
30 effective on July 1, 2021.

31 3. Section 25 of this act becomes effective on July 1, 2021, if
32 and only if Assembly Bill No. 191 of this session is enacted by the
33 Legislature and approved by the Governor.

34 4. Section 26 of this act becomes effective on July 1, 2021, if
35 and only if Assembly Bill No. 256 of this session is enacted by the
36 Legislature and approved by the Governor.

37 5. Section 27 of this act becomes effective on July 1, 2021, if
38 and only if Senate Bill No. 154 of this session is enacted by the
39 Legislature and approved by the Governor.

40 6. Section 28 of this act becomes effective on July 1, 2021, if
41 and only if Senate Bill No. 420 of this session is enacted by the
42 Legislature and approved by the Governor.

43 7. Section 29 of this act becomes effective on July 1, 2021, if
44 and only if Assembly Bill No. 387 of this session is enacted by the
45 Legislature and approved by the Governor.



1 8. Section 30 of this act becomes effective on July 1, 2021, if
2 and only if Senate Bill No. 217 of this session is enacted by the
3 Legislature and approved by the Governor.

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