

Assembly Bill No. 543–Committee on Ways and Means

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2019-2021 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

**Section 1.** The sums set forth in sections 2 to 30, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections, and for the support of the government of the State of Nevada for Fiscal Year 2019-2020 and Fiscal Year 2020-2021.

	<u>2019-2020</u>	<u>2020-2021</u>
<b>Sec. 2.</b> The Office and Mansion of the Governor.		
For the support of the:		
Office of the Governor .....	\$2,733,781	\$2,768,567
Office for New Americans ...	176,285	196,082
Office of the		
Nevada Sentencing		
Commission .....	404,492	488,311
Commission for Persons Who		
Are Deaf.....	25,000	25,000
Governor’s Office of		
Finance.....	4,026,488	4,580,881
Office of Indigent Defense		
Services.....	730,732	925,392
Governor’s Office of		
Finance – Special		
Appropriations .....	5,275,000	5,250,000
Division of Internal		
Audits.....	1,680,294	1,743,158
SMART 21 .....	2,129,463	2,059,147
Governor’s Mansion.....	340,671	374,414
High Level Nuclear		
Waste.....	1,326,582	1,441,612



	<u>2019-2020</u>	<u>2020-2021</u>
Governor’s Office of Energy .....	\$100	\$100
Office of Science, Innovation and Technology.....	4,121,613	4,139,459
Governor’s Office of Workforce Innovation: Office of Workforce Innovation .....	2,541	2,541
Nevada P20 Workforce Reporting .....	873,633	877,402
Western Interstate Commission for Higher Education: Administration .....	400,983	425,265
Loans and Stipends .....	836,134	842,512
<b>Sec. 3.</b> The Office of Lieutenant Governor. For the support of the Office of the Lieutenant Governor.....	\$713,060	\$747,758
<b>Sec. 4.</b> The Office of Attorney General. For the support of the: Attorney General Administration .....	\$4,010,501	\$2,406,627
Special Litigation Account.....	865,046	950,067
Medicaid Fraud Control Unit .....	100	100
Crime Prevention .....	539,535	563,796
Office of the Extradition Coordinator .....	494,621	494,731
Bureau of Consumer Protection .....	749,070	788,824
Advisory Council for Prosecuting Attorneys.....	100	100
Grants Unit.....	23,715	23,977
Victims of Domestic Violence .....	50,673	64,158
<b>Sec. 5.</b> The Office of Secretary of State. For the support of the: Office of the Secretary of State.....	\$17,424,026	\$18,355,760
HAVA Election Reform.....	996,842	1,045,153



	<u>2019-2020</u>	<u>2020-2021</u>
<b>Sec. 6.</b> The Office of State Treasurer.		
For the support of the Office of the State Treasurer.....	\$621,451	\$629,223
<b>Sec. 7.</b> The Office of State Controller.		
For the support of the Office of the State Controller .....	\$5,335,084	\$5,505,823
<b>Sec. 8.</b> Department of Administration.		
For the support of the:		
Merit Award Board .....	\$3,621	\$1,128
National Judicial College and National Council of Juvenile and Family Court Judges.....	467,500	387,500
Director's Office .....	91,207	109,866
State Public Works Division - Marlette Lake .....	100	100
State Public Works Division - Facility Condition and Analysis.....	388,214	392,627
State Library .....	2,745,765	2,803,246
Archives and Public Records .....	1,577,891	1,608,211
Office of Grant Procurement, Coordination and Management.....	766,756	770,757
<b>Sec. 9.</b> Department of Taxation.		
For the support of the Department of Taxation .....	\$36,780,540	\$38,351,429
<b>Sec. 10.</b> Legislative Fund.		
For the support of the:		
Legislative Commission.....	\$297,247	\$209,763
Audit Division .....	4,170,676	4,337,862
Administrative Division .....	10,455,548	10,636,902
Legal Division .....	11,466,714	10,565,621
Research Division .....	5,363,045	5,421,829
Fiscal Analysis Division.....	4,289,365	4,171,679
Interim Legislative Operations .....	975,969	790,801
<b>Sec. 11.</b> Supreme Court of Nevada.		
For the support of the:		
Specialty Court.....	\$3,640,718	\$4,384,251



	<u>2019-2020</u>	<u>2020-2021</u>
Supreme Court of Nevada .....	\$7,726,354	\$7,708,487
Supreme Court Law Library.....	1,883,264	1,932,457
Judicial Programs and Services Division .....	1,370,185	1,432,979
Judicial Retirement System State Share .....	1,337,285	1,505,006
Senior Justice and Senior Judge Program .....	1,025,708	1,023,348
State Judicial Elected Officials.....	22,745,089	22,946,133
Court of Appeals .....	3,129,363	3,031,831
<b>Sec. 12. Commission on Judicial Discipline.</b>		
For the support of the Commission on Judicial Discipline .....	\$960,109	\$964,109
<b>Sec. 13. Governor's Office of Economic Development.</b>		
For the support of the: Governor's Office of Economic Development .....	\$7,701,185	\$7,672,425
Rural Community Development.....	180,091	180,555
Procurement Outreach Program.....	132,316	135,931
Knowledge Account.....	2,500,000	0
Workforce Innovations for a New Nevada Account .....	4,000,000	2,000,000
<b>Sec. 14. Department of Tourism and Cultural Affairs.</b>		
For the support of the: Museums and History Administration .....	\$474,040	\$230,626
Nevada Historical Society, Reno .....	288,623	297,067
Nevada State Museum, Carson City .....	742,261	762,216
Nevada State Museum, Las Vegas.....	710,568	729,900
Lost City Museum.....	196,748	202,374
Nevada State Railroad Museums .....	546,721	564,301



	<u>2019-2020</u>	<u>2020-2021</u>
Nevada Arts Council .....	\$513,474	\$518,344
Nevada Humanities .....	125,000	125,000
Nevada Indian Commission .....	239,140	247,990
Stewart Indian School Living Legacy .....	119,093	115,480
<b>Sec. 15. Department of Education.</b>		
For the support of the:		
Office of the Superintendent .....	\$2,200,089	\$2,016,543
Parental Involvement and Family Engagement .....	149,719	162,528
Office of Early Learning and Development .....	20,777,239	20,798,591
Literacy Programs .....	669,605	711,773
Student and School Support .....	938,244	1,238,228
Standards and Instructional Support .....	1,124,333	1,102,877
District Support Services .....	1,293,053	1,389,810
Career and Technical Education .....	746,567	746,567
Continuing Education .....	700,988	677,794
Individuals with Disabilities Education Act .....	166,499	178,072
Assessments and Accountability .....	14,518,617	14,753,249
Educator Effectiveness .....	663,639	699,089
Data Systems Management .....	2,824,703	2,854,812
Safe and Respectful Learning .....	939,374	1,040,831
Account for Alternative Schools .....	117,683	134,748
<b>Sec. 16. Nevada System of Higher Education.</b>		
For the support of the:		
System Administration .....	\$4,932,899	\$4,941,631
Performance Funding Pool .....	0	100,131,729
System Computing Center .....	18,758,967	18,790,097
University Press .....	454,091	455,601



	<u>2019-2020</u>	<u>2020-2021</u>
Special Projects .....	\$2,278,035	\$2,280,047
Business Center North.....	2,147,055	2,154,095
Business Center South.....	1,951,542	1,957,810
University of Nevada, Reno .....	130,357,424	104,838,780
UNR – Intercollegiate Athletics .....	5,475,113	5,481,111
Education for Dependent Children.....	0	14,365
UNR – Statewide Programs .....	8,749,206	8,461,957
Agricultural Experiment Station .....	5,573,516	5,584,863
Cooperative Extension Service.....	3,867,743	3,882,367
UNR – School of Medicine .....	37,561,465	37,632,115
Health Laboratory and Research.....	1,780,159	1,785,810
University of Nevada, Las Vegas.....	181,018,756	145,306,109
UNLV – School of Medicine .....	35,519,101	41,464,109
UNLV – Intercollegiate Athletics .....	7,896,825	7,902,866
UNLV – Statewide Programs .....	3,814,504	3,818,417
UNLV Law School .....	10,430,525	10,456,418
UNLV Dental School.....	9,735,157	9,806,394
Great Basin College .....	13,230,752	10,619,367
Nevada State College .....	20,746,937	16,655,158
Desert Research Institute.....	7,624,693	7,666,365
College of Southern Nevada .....	102,867,716	82,579,803
Western Nevada College.....	14,565,829	11,691,965
Truckee Meadows Community College .....	35,919,997	28,835,736
Silver State Opportunity Grant Program.....	5,000,000	5,000,000
2017 UNR Engineering Building Debt Service.....	3,288,350	3,314,250



	<u>2019-2020</u>	<u>2020-2021</u>
Prison Education		
Program.....	\$361,251	\$396,126
Capacity Building		
Enhancement.....	8,800,000	10,950,000
<b>Sec. 17. Department of Health and Human Services.</b>		
For the support of the:		
Health and Human Services		
Administration .....	\$1,461,081	\$1,473,331
Grants Management Unit .....	37,215	40,527
Office of the State Public		
Defender.....	1,941,661	1,937,603
Consumer Health		
Assistance .....	400,323	458,460
State Council on		
Developmental		
Disabilities .....	156,809	155,403
Family Planning .....	3,000,000	3,000,000
Division of Health Care		
Financing and Policy:		
Nevada Medicaid .....	805,620,640	894,790,875
Health Care Financing		
and Policy		
Administration .....	28,526,446	28,911,043
Nevada Check-Up		
Program.....	5,565,297	12,554,630
Aging and Disability Services		
Division:		
Federal Programs and		
Administration .....	1,998,970	2,152,466
Autism Treatment		
Assistance		
Program.....	8,161,244	9,198,979
Home- and Community-		
Based Services .....	24,134,500	26,412,899
Early Intervention		
Services.....	31,281,073	31,906,941
Desert Regional Center ...	83,235,107	90,093,151
Sierra Regional Center ....	26,918,935	28,838,810
Rural Regional Center.....	10,819,138	11,560,689
Family Preservation		
Program.....	1,711,905	1,767,273



	<u>2019-2020</u>	<u>2020-2021</u>
Division of Child and Family Services:		
Community Juvenile Justice Services .....	\$2,967,825	\$3,003,819
Information Services .....	4,514,159	4,517,032
Children, Youth and Family Administration .....	6,864,040	6,815,316
Nevada Youth Training Center.....	7,772,160	8,141,920
Caliente Youth Center.....	8,975,448	9,357,550
Rural Child Welfare .....	7,872,045	8,220,871
Youth Alternative Placement.....	2,184,481	2,184,481
Youth Parole Services.....	3,318,783	3,390,992
Northern Nevada Child and Adolescent Services...	4,325,344	3,630,583
Clark County Child Welfare .....	54,292,727	54,778,363
Washoe County Child Welfare .....	17,727,632	17,831,693
Southern Nevada Child and Adolescent Services...	13,994,614	13,637,841
Summit View Youth Center.....	6,787,293	7,132,823
Division of Public and Behavioral Health:		
Public Health:		
Office of Health Administration .....	5,392,311	5,507,328
Maternal, Child and Adolescent Health Services.....	1,368,459	1,393,559
Community Health Services.....	1,583,180	1,573,767
Emergency Medical Services.....	725,087	738,092
Immunization Program ...	738,732	1,063,650
Biostatistics and Epidemiology.....	395,920	423,492
Chronic Disease .....	500,000	500,000





	<u>2019-2020</u>	<u>2020-2021</u>
Nevada Central Cancer Registry .....	\$166,780	\$0
Health Care Facilities Regulation.....	600,840	625,985
Behavioral Health:		
Behavioral Health Administration .....	3,580,103	3,563,586
Southern Nevada Adult Mental Health Services.....	81,939,429	83,700,404
Northern Nevada Adult Mental Health Services.....	24,290,635	24,935,892
Facility for the Mental Offender.....	11,767,298	12,020,997
Rural Clinics .....	11,984,407	12,199,387
Behavioral Health Prevention and Treatment.....	6,444,010	6,470,473
Problem Gambling .....	1,681,294	2,098,054
Division of Welfare and Supportive Services:		
Welfare Administration... ..	11,374,234	11,664,682
Welfare Field Services....	41,013,504	42,797,314
Assistance to Aged and Blind .....	10,763,355	11,187,527
Temporary Assistance for Needy Families .....	24,607,703	24,607,703
Child Assistance and Development.....	2,580,421	2,580,421
Child Support Enforcement Program.....	355,493	1,196,521
<b>Sec. 18. Office of the Military.</b>		
For the support of the:		
Office of the Military .....	\$4,802,541	\$5,126,363
National Guard Benefits.....	57,818	57,818
Patriot Relief Fund .....	73,408	113,376
<b>Sec. 19. Department of Veterans Services.</b>		
For the support of the:		
Office of Veterans Services.....	\$2,109,585	\$2,193,183



	<u>2019-2020</u>	<u>2020-2021</u>
Northern Nevada Veterans		
Home Account .....	\$334,727	\$343,983
<b>Sec. 20.</b> Department of Corrections.		
For the support of the:		
Office of the Director .....	\$32,436,156	\$33,086,656
Prison Medical Care .....	48,465,151	49,645,119
Correctional Programs.....	8,678,287	8,805,647
Southern Nevada Correctional		
Center .....	233,829	230,715
Southern Desert Correctional		
Center.....	27,618,811	28,526,480
Nevada State Prison .....	75,525	73,709
Northern Nevada Correctional		
Center.....	30,725,087	31,400,077
Warm Springs Correctional		
Center.....	12,301,844	12,568,277
Ely State Prison .....	29,979,186	30,955,001
Lovelock Correctional		
Center.....	27,226,436	27,953,898
Florence McClure Women's		
Correctional Center .....	17,836,183	18,472,165
Stewart Conservation		
Camp .....	1,838,359	1,882,097
Ely Conservation Camp .....	1,495,969	1,534,034
Humboldt Conservation		
Camp .....	1,499,055	1,540,289
Three Lakes Valley		
Conservation Camp.....	3,022,646	3,116,454
Jean Conservation Camp.....	1,758,170	1,813,993
Pioche Conservation Camp ..	1,894,498	1,938,308
Carlin Conservation Camp...	1,413,424	1,454,181
Wells Conservation Camp....	1,451,236	1,494,526
Silver Springs Conservation		
Camp .....	4,511	4,471
Tonopah Conservation		
Camp .....	1,465,518	1,516,507
Northern Nevada Transitional		
Housing .....	444,071	457,943
High Desert State Prison .....	56,653,250	58,600,514
Casa Grande Transitional		
Housing.....	3,355,736	3,435,064



	<u>2019-2020</u>	<u>2020-2021</u>
<b>Sec. 21. Department of Business and Industry.</b>		
For the support of the:		
Business and Industry		
Administration .....	\$928,921	\$965,522
Office of Business and		
Planning .....	339,663	349,812
Real Estate Administration...	1,012,266	1,345,348
Office of Labor		
Commissioner .....	1,872,450	1,869,865
<b>Sec. 22. State Department of Agriculture.</b>		
For the support of the:		
Agriculture Administration ..	\$202,471	\$343,468
Plant Health and Quarantine		
Services .....	584,903	599,679
Veterinary Medical		
Services .....	1,184,885	1,150,878
Predatory Animal and Rodent		
Control .....	891,835	914,296
Nutrition Education		
Programs .....	137,832	137,832
Livestock Enforcement .....	212,049	220,262
Commodity Foods		
Distribution .....	160,503	172,513
<b>Sec. 23. State Department of Conservation and Natural Resources.</b>		
For the support of the:		
Conservation and		
Natural Resources		
Administration .....	\$976,315	\$921,627
Division of State Parks .....	8,258,784	8,532,107
Nevada Tahoe Regional		
Planning Agency .....	1,831	1,831
Division of Forestry .....	7,494,650	8,114,829
Forest Fire Suppression .....	4,291,199	4,777,667
Forestry Conservation		
Camps .....	6,885,934	7,019,653
Wildland Fire Protection		
Program .....	50,000	50,000
Division of Water		
Resources .....	8,259,567	8,020,724
Division of State Lands .....	1,653,292	1,705,152



	<u>2019-2020</u>	<u>2020-2021</u>
Conservation Districts		
Program.....	\$634,794	\$650,768
Office of Historic		
Preservation.....	463,106	490,179
Comstock Historic		
District.....	211,692	214,849
<b>Sec. 24.</b> Tahoe Regional Planning Agency.		
For the support of the Tahoe		
Regional Planning Agency...	\$1,920,215	\$1,820,215
<b>Sec. 25.</b> Department of Wildlife.		
For the support of the:		
Law Enforcement.....	\$57,402	\$57,388
Fisheries Management.....	150,918	150,918
Game Management.....	84,201	83,931
Diversity Division.....	611,082	611,082
Conservation Education.....	234,227	254,556
Habitat.....	156,332	156,332
<b>Sec. 26.</b> Department of Employment, Training and		
Rehabilitation.		
For the support of the:		
Nevada Equal Rights		
Commission.....	\$1,494,056	\$1,559,386
Bureau of Vocational		
Rehabilitation.....	2,674,468	2,748,788
Bureau of Services to Persons		
Who Are Blind or Visually		
Impaired.....	458,536	473,148
Commission on Postsecondary		
Education.....	430,940	453,293
<b>Sec. 27.</b> Department of Motor Vehicles.		
For the support of the:		
Division of Field Services....	\$24,036	\$24,361
Division of Central Services		
and Records.....	9,840	9,965
<b>Sec. 28.</b> Department of Public Safety.		
For the support of the:		
Training Division.....	\$1,029,577	\$1,035,060
Justice Grant.....	308,235	314,175
Nevada Highway Patrol		
Division.....	82,498	123,092
Dignitary Protection.....	1,192,184	1,212,337
Investigation Division.....	6,338,580	6,576,735



	<u>2019-2020</u>	<u>2020-2021</u>
Division of Emergency Management.....	\$465,742	\$456,468
State Board of Parole Commissioners.....	3,384,302	3,427,032
Division of Parole and Probation.....	55,296,803	56,944,912
Central Repository for Nevada Records of Criminal History.....	269,495	276,725
Child Volunteer Background Checks.....	15,087	15,087
State Fire Marshal .....	353,234	349,068
Homeland Security.....	171,511	171,439
Nevada Office of Cyber Defense Coordination .....	529,562	540,031
<b>Sec. 29.</b> Commission on Ethics. For the support of the Commission on Ethics.....	\$245,698	\$244,951
<b>Sec. 30.</b> Public Employees' Benefits Program. For the support of the Non-State Retiree Rate Mitigation.....	\$1,035,547	\$458,176
<b>Sec. 31.</b> The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for Fiscal Year 2019-2020 and Fiscal Year 2020-2021: Department of Motor Vehicles: Office of the Director .....	\$3,226,714	\$3,184,798
Administrative Services Division.....	7,579,458	7,606,020
Hearings Office .....	1,295,622	1,296,074
Automation.....	6,005,822	6,341,950
Division of Field Services....	17,297,698	18,598,138
Division of Compliance Enforcement.....	4,949,291	5,005,395
Division of Central Services and Records.....	4,685,993	4,754,939
Division of Management Services and Programs....	1,609,131	1,648,572
Motor Carrier Division.....	3,870,931	2,805,267
Department of Public Safety: Training Division .....	1,214,380	1,221,219
Nevada Highway Patrol Division.....	74,949,941	76,511,101



	<u>2019-2020</u>	<u>2020-2021</u>
Highway Safety Plan and Administration .....	\$424,423	\$431,775
Investigation Division .....	417,867	423,301
State Emergency Response Commission .....	265,536	262,648
Highway Safety Grants Account .....	68,120	67,164
Department of Business and Industry:		
Transportation Authority .....	2,601,361	2,733,592
Legislative Fund:		
Legislative Commission .....	5,000	5,000
Governor's Office of Finance:		
SMART 21 .....	455,955	454,481

**Sec. 32.** 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive; and

(b) Work-programmed for the two separate fiscal years of the 2019-2021 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive.

**Sec. 33.** The sums appropriated to:

1. Forest Fire Suppression;
2. National Guard Benefits;
3. Maternal, Child and Adolescent Health Services;
4. Immunization Program;
5. Welfare Administration;
6. Welfare Field Services;
7. Temporary Assistance for Needy Families;



8. Assistance to Aged and Blind;
9. Child Assistance and Development;
10. Nevada Medicaid;
11. Health Care Financing and Policy Administration;
12. Nevada Check-Up Program;
13. Rural Child Welfare;
14. Attorney General's Special Litigation Account;
15. Attorney General's Office of the Extradition Coordinator;
16. Clark County Child Welfare;
17. Washoe County Child Welfare;
18. Child Volunteer Background Checks;
19. High Level Nuclear Waste;
20. Department of Education's Assessments and Accountability;
21. Public Employees' Benefits Program's Non-State Retiree Rate Mitigation; and
22. Problem Gambling,

↪ are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 34.** Of the amounts appropriated by sections 2 to 30, inclusive, of this act, the amounts appropriated in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 to finance deferred maintenance and extraordinary maintenance projects approved within agency budgets are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

**Sec. 35.** Of the amounts appropriated to the Governor's Office of Science, Innovation and Technology by section 2 of this act, \$1,000,000 in Fiscal Year 2019-2020 and \$1,000,000 in Fiscal Year 2020-2021 to fund broadband development and improvements for schools and libraries, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for broadband development and improvements for schools and libraries.

**Sec. 36.** Of the amounts appropriated to the Department of Motor Vehicles by section 31 of this act, \$3,000,000 in Fiscal Year



2019-2020 and \$3,000,000 in Fiscal Year 2020-2021 to fund credit card fees within the Administrative Services Division budget account, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card fees as approved by the Legislature.

**Sec. 37.** 1. Of the amounts appropriated to the Governor's Office of Finance by section 2 of this act to Special Appropriations budget account, a total of \$25,000 in Fiscal Year 2019-2020 is intended to support Civil Air Patrol operations and is available through Fiscal Year 2020-2021.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and must be reverted to the State General Fund on or before September 17, 2021.

**Sec. 38.** Of the amounts appropriated to the Conservation and Natural Resources Administration budget account of the State Department of Conservation and Natural Resources by section 23 of this act, \$185,000 in Fiscal Year 2019-2020 and \$185,000 in Fiscal Year 2020-2021 to fund contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool, are available in both Fiscal Year 2019-2020 and 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Qualification Tool.

**Sec. 39.** Of the amounts appropriated to the Department of Corrections by section 20 of this act, \$2,919,270 in Fiscal Year 2019-2020 and \$2,992,270 in Fiscal Year 2020-2021, to fund the contract costs to provide housing for inmates out of state, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from





one fiscal year to the other with the approval of the Interim Finance Committee upon recommendation of the Governor. Any amount so transferred must be used to pay for the contract costs to provide housing for inmates out of state.

**Sec. 40.** Of the amounts appropriated to the Department of Administration, Office of Grant Procurement, Coordination and Management by section 8 of this act, \$200,000 in Fiscal Year 2019-2020 and \$200,000 in Fiscal Year 2020-2021 to fund a grants management system, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for a grants management system.

**Sec. 41.** Of the amounts appropriated to the Nevada System of Higher Education by section 16 of this act, \$300,000 in Fiscal Year 2019-2020 to support the Nevada Teach Program within the UNR – Statewide Programs budget account are available for both Fiscal Year 2019-2020 and 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to support the Nevada Teach Program.

**Sec. 42.** Of the amounts appropriated to the Office of the Military by section 18 of this act, \$352,400 in Fiscal Year 2019-2020 and \$518,206 in Fiscal Year 2020-2021 to finance facilities maintenance projects approved for the Office of the Military are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the facilities maintenance projects as approved by the Legislature.

**Sec. 43.** Of the amounts appropriated to the Office of the Military by section 18 of this act, \$500,000 in Fiscal Year 2019-2020 and \$500,000 in Fiscal Year 2020-2021 to finance the establishment of the Nevada National Guard Youth Challenge program are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the



establishment and operation of the Nevada National Guard Youth Challenge program as approved by the Legislature.

**Sec. 44.** Of the amounts appropriated to the Division of Water Resources of the State Department of Conservation and Natural Resources by section 23 of this act, \$262,737 in Fiscal Year 2019-2020 for the ongoing maintenance, repair and operation of the South Fork Dam is available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for ongoing maintenance, repair and operation of the South Fork Dam.

**Sec. 45.** Of the amounts appropriated to the Department of Tourism and Cultural Affairs, Museums and History Administration budget account by section 14 of this act, \$250,000 in Fiscal Year 2019-2020 to fund a school bus program to reimburse transportation costs for public school students to attend a Nevada state museum, is available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for a school bus program to reimburse transportation costs for public school students.

**Sec. 46.** Any remaining balance of the \$1,000,000 State General Fund appropriation approved by the 2015 Legislature for sagebrush habitat improvement projects does not revert to the State General Fund.

**Sec. 47.** Any money remaining in the Catalyst Account created by NRS 231.1573 and the Knowledge Account created by NRS 231.1592 at the end of Fiscal Year 2018-2019 and any remaining portion of any appropriations made to the Catalyst Account or the Knowledge Account for the 2017-2019 biennium do not revert to the State General Fund. The balance in those Accounts and any portion of appropriations remaining at the end of Fiscal Year 2018-2019 must be carried forward to Fiscal Year 2019-2020. Any balance in those Accounts and any portion of appropriations made to those Accounts remaining at the end of Fiscal Year 2019-2020 and Fiscal Year 2020-2021, respectively, must be carried forward.

**Sec. 48.** Any remaining balance of the appropriation made to the Nevada System of Higher Education for the Education for Dependent Children budget account by section 16 of this act does not revert to the State General Fund pursuant to NRS 396.545.



**Sec. 49.** The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by appropriations from the State General Fund or the State Highway Fund.

**Sec. 50.** 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations and from one fiscal year to the other with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

**Sec. 51.** The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 17 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 52.** The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and the Nevada Check-Up Program budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 53.** The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Summit View Youth Center, Caliente Youth Center and the Nevada Youth Training Center budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.



**Sec. 54.** The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Northern Nevada Child and Adolescent Services and Southern Nevada Child and Adolescent Services budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 55.** 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using a different source of funding to pay the providers of services if the persons previously served by a Division no longer require the provision of services from the division of the Department.

2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services of the United States Department of Health and Human Services and authorized by the State Plan for Medicaid, must:

(a) Be used to pay administrative and related costs and the State's share of the cost for the expansion of the upper payment limit program.

(b) After being used to satisfy the requirements of paragraph (a), be, as appropriate:

(1) Reserved for reversion to the State General Fund and must be reverted to the State General Fund at the end of each fiscal year of the 2019-2021 biennium; or

(2) Transferred to the Fund for a Healthy Nevada established pursuant to NRS 439.620 at the end of each fiscal year of the 2019-2021 biennium.

**Sec. 56.** The sums appropriated to the Aging and Disability Services Division of the Department of Health and Human Services for the Desert Regional Center, Sierra Regional Center and Rural Regional Center budget accounts by section 17 of this act may be transferred between those budget accounts for Residential Support, Family Support/Respite and Jobs and Day Training services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 57.** 1. Except as otherwise provided in subsection 2, the sums appropriated to the Department of Corrections by section 20 of this act may be transferred among the various budget accounts of the



Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

2. The provisions of subsection 1 do not apply to appropriations to the Department for:

(a) Deferred maintenance and extraordinary maintenance projects pursuant to section 34 of this act.

(b) The purpose of funding a contract to provide housing for inmates out of state pursuant to section 20 of this act.

**Sec. 58.** The sums appropriated to the Western Interstate Commission for Higher Education by section 2 of this act may be transferred between the budget accounts of the Western Interstate Commission for Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 59.** The sums appropriated to the Nevada System of Higher Education by section 16 of this act may be transferred among the various budget accounts of the Nevada System of Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 60.** Except as otherwise provided in this section, the sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Clark County Child Welfare and Washoe County Child Welfare budget accounts by section 17 of this act for the purpose of providing block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs, except that the Division may request additional sums for the adoption assistance programs established in NRS 432B.219.

**Sec. 61.** Except as otherwise provided in this section, the total sums appropriated by section 17 of this act to each of the budget accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 33 of this act, except for the sums appropriated for the Health Care Financing and Policy Administration, Assistance to Aged and Blind, Welfare Administration and the Welfare Field Services budget accounts, are limits. The Division of Health Care Financing and Policy or Division of Welfare and Supportive Services shall not request additional money for these programs, except for:

1. Increased State costs in Fiscal Year 2020-2021 in the event that federal financial participation rates are less than the legislatively approved amounts effective on October 1, 2019;



2. Costs related to additional services mandated by the Federal Government on or after October 1, 2019, and which are not specifically funded in the Nevada Medicaid budget account in Fiscal Year 2019-2020 and Fiscal Year 2020-2021;

3. Costs related to the Medicaid county match and waiver populations that exceed the 8 cent county reimbursement cap established pursuant to NRS 428.285;

4. Increased State costs in Fiscal Year 2019-2020 and Fiscal Year 2020-2021, in the event that the annual allocation of federal Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year; and

5. Increased State costs in Fiscal Year 2019-2020 and Fiscal Year 2020-2021 due to federal changes in the payment structure of Nevada Medicaid or the Nevada Check-Up Program.

**Sec. 62.** In addition to the requirements of NRS 353.225, for Fiscal Year 2019-2020 and Fiscal Year 2020-2021, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

**Sec. 63.** 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year of the 2019-2021 biennium may be carried forward for a maximum of two fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 16 of this act, other than the sums designated in subsection 1 to match documented research grants, is subject to the provisions of section 80 of this act.

**Sec. 64.** 1. The sum appropriated to the Performance Funding Pool budget account by section 16 of this act for Fiscal Year 2020-2021 may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2020-2021 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. Any balance of money appropriated for Fiscal Year 2020-2021 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2020-2021 pursuant to subsection 1 may be carried forward to Fiscal Year 2021-2022 for transfer to the respective formula-funded budget accounts in Fiscal Year 2021-2022 with the approval of the Interim Finance Committee upon the recommendation of the Governor.



3. Any remaining balance of money appropriated for Fiscal Year 2020-2021 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2020-2021 or Fiscal Year 2021-2022 may be carried forward to Fiscal Year 2022-2023 for transfer to the Nevada System of Higher Education in Fiscal Year 2022-2023 to be used for system-wide, need-based student financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.

**Sec. 65.** 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Office of Finance in the Office of the Governor only for expenses incurred in the suppression of fires or response to emergencies charged to the Forest Fire Suppression budget account of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the Forest Fire Suppression budget account



pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year in which the temporary advance was approved.

**Sec. 66.** 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as defined in subsection 1 of NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Office of Finance in the Office of the Governor.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Office of Finance in the Office of the Governor for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to a budget account pursuant to subsection 3 must be repaid as soon as possible, and must come from the Emergency Account established by NRS 353.263.

**Sec. 67.** 1. If the Director of the Department of Veterans Services determines that delays in the receipt of federal reimbursement for services provided by the Northern Nevada Veterans Home will result in insufficient revenues to pay authorized expenditures, the Director may submit a request for a temporary advance from the State General Fund to the Director of the Office of Finance in the Office of the Governor to pay authorized expenditures to support operational costs of the Northern Nevada Veterans Home.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State





Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Office of Finance as authorized pursuant to this section is limited to the total reimbursement due from the Federal Government for operational costs incurred by the Northern Nevada Veterans Home.

4. Any money which is temporarily advanced from the State General Fund to the Northern Nevada Veterans Home pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year in which the temporary advance was approved.

**Sec. 68.** Section 2 of chapter 543, Statutes of Nevada 2017, at page 3767, is hereby amended to read as follows:

Sec. 2. Any remaining balance of the appropriations made by section 1 of this act must not be committed for expenditure after June 30, ~~[2019,]~~ 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~[20, 2019,]~~ 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~[20, 2019,]~~ 17, 2021.

**Sec. 69.** Any remaining amount appropriated for allocation to the Northern Nevada Veterans Home by section 50 of chapter 396, Statutes of Nevada 2017, at page 2645, which are not committed for expenditure by June 30, 2019, must be transferred to the Northern Nevada Veterans Home budget account as soon as practicable after June 30, 2019. Any amount so transferred must be used for the operation of the Northern Nevada Veterans Home in Fiscal Year 2019-2020. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2020, and reverts to the State General Fund on or before September 18, 2020.

**Sec. 70.** 1. In Fiscal Year 2019-2020, money appropriated by section 30 of this act must only be used for the purpose of funding 50 percent of the cost of reducing the participant premium



of a retired public officer or retired employee of any county, school district or other local governmental agency whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq., to equal the participant premium of a similarly participating, same plan and tier, state retired public officer or employee whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

2. In Fiscal Year 2020-2021, money appropriated by section 30 of this act must only be used for the purpose of funding 25 percent of the cost of reducing the participant premium of a retired public officer or retired employee of any county, school district or other local governmental agency whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq., to equal the participant premium of a similarly participating, same plan and tier, state retired public officer or employee whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

3. Any remaining balance of the appropriation made by section 30 of this act must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which the money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

**Sec. 71.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$106,521 for Fiscal Year 2019-2020 and the sum of \$144,491 for Fiscal Year 2020-2021 for allocation to the Division of Public and Behavioral Health of the Department of Health and Human Services to fund three new Mental Health Counselor positions to support outpatient services in the Rural Clinics budget account. Money appropriated by this section can only be allocated by the Interim



Finance Committee upon recommendation of the Governor, and upon submittal by the Division of Public and Behavioral Health of an analysis demonstrating the need for the positions based upon actual caseload experienced.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

**Sec. 72.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$255,396 for allocation to the Department of Corrections for Fiscal Year 2020-2021 to fund two Program Officer positions and two Substance Abuse Counselors and associated costs to sustain and advance programming for re-entry related to the Second Chance Act grant. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Department of Corrections of an analysis demonstrating the findings and outcomes associated with the success of the Second Chance Act grant.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

**Sec. 73.** There is hereby appropriated from the State General Fund the sum of \$164,969 to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2019-2020 and Fiscal Year 2020-2021.

**Sec. 74.** There is hereby appropriated from the State General Fund to the Legislative Fund created by NRS 218A.150 the sum of \$3,000,000 for the costs of the 80th Legislative Session.



**Sec. 75.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$10,000,000 in Fiscal Year 2019-2020 for allocation to the Division of Forestry of the State Department of Conservation and Natural Resources only for expenses incurred in the suppression of fires or response to emergencies charged to the Forest Fire Suppression budget account.

2. Money appropriated by subsection 1 may be allocated to the Division of Forestry of the State Department of Conservation and Natural Resources, with the approval of the Interim Finance Committee upon the recommendation of the Governor in Fiscal Year 2019-2020 or Fiscal Year 2020-2021, upon submittal of documentation indicating that billings related to the suppression of fires or response to emergencies have been received.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

**Sec. 76.** 1. There is hereby appropriated to the Interim Finance Committee:

(a) From the State General Fund the sum of \$536,511; and

(b) From the State Highway Fund the sum of \$125,849.

2. Money appropriated to the Interim Finance Committee by subsection 1 is available for both Fiscal Years 2019-2020 and 2020-2021, and may be allocated to the Governor's Office of Finance in the Office of the Governor for positions to provide help desk support for the information technology system that replaces the existing financial and human resource management information technology system upon presentation of a detailed project plan, timeline, and description of the duties to be performed by the positions.

3. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose



after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the fund from which it was appropriated on or before September 17, 2021.

**Sec. 77.** 1. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account the sum of \$2,000 in Fiscal Year 2019-2020 to administer the State Seal of Financial Literacy Program established pursuant to sections 3 and 4 of Senate Bill No. 314 of this session.

2. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account the sum of \$4,500 in Fiscal Year 2019-2020 to administer the Financial Literacy Month established pursuant to section 5 of Senate Bill No. 314 of this session.

3. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account the sum of \$15,000 in Fiscal Year 2019-2020 to administer and monitor the programs established pursuant to Senate Bill No. 314 of this session.

4. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account to provide for administrative support to the State Financial Literacy Advisory Council established pursuant to section 5.5 of Senate Bill No. 314 of this session the following sums:

For the Fiscal Year 2019-2020 ..... \$5,000  
For the Fiscal Year 2020-2021 ..... \$5,000

5. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account to administer the parent and family engagement summit established pursuant to paragraph (a) of subsection 1 of section 5 of Senate Bill No. 314 of this session the following sums:

For the Fiscal Year 2019-2020 ..... \$5,000  
For the Fiscal Year 2020-2021 ..... \$5,000

6. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account to administer the annual summit established pursuant to section 7 of Senate Bill No. 314 of this session the following sums:

For the Fiscal Year 2019-2020 ..... \$5,000  
For the Fiscal Year 2020-2021 ..... \$5,000

7. Any balance of the sums appropriated by subsections 4, 5, or 6 that is unencumbered or unexpended at the end of the respective fiscal years does not revert to the State General Fund, must be



carried forward to the next fiscal year and is hereby authorized for use in the next fiscal year for the purposes specified in subsection 4, 5 or 6, as applicable.

8. Any remaining balance of the appropriations made by subsections 1, 2 and 3 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

9. The sums appropriated by this section must be accounted for separately from any other money and used only for the purposes specified in this section.

**Sec. 78.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,290,292 for allocation to the Supreme Court of Nevada to fund the replacement of the web-based statewide case management system of the Judicial Department of the State Government.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.

**Sec. 79.** The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and Nevada Check-Up Program budget accounts by section 17 of this act may be transferred to the Health Care Financing and Policy Administration budget account with the approval of the Interim Finance Committee upon recommendation of the Governor. Money may only be transferred to the Administration budget account pursuant to this section for personnel and administrative costs necessary for implementing the provisions of Senate Bill No. 378 of this session in Fiscal Years 2019-2020 and 2020-2021 upon submittal of analysis demonstrating savings in the Nevada Medicaid and Nevada Check-Up Program



budget accounts resulting from the provisions of Senate Bill No. 378 of this session.

**Sec. 80.** 1. Except as otherwise provided in this section and sections 47, 48, 63, 64, and 73 of this act, any balances of the appropriations made in this act for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 must not be committed for expenditure after June 30 of each fiscal year, respectively, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and, except as otherwise provided in subsection 2, must revert to the fund from which appropriated on or before September 18, 2020, and September 17, 2021, of each fiscal year, respectively.

2. Any balance of the appropriations made to the Legislative Fund by sections 10 and 74 of this act does not revert to the State General Fund but constitutes a balance carried forward.

**Sec. 81.** The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2019-2021 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Office of Finance in the Office of the Governor from the previous fiscal period until the third Friday in September immediately following the end of the fiscal year.

**Sec. 82.** The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

**Sec. 83.** The State Controller shall pay the annual salaries of Supreme Court Justices, Court of Appeals Judges, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.



**Sec. 84.** 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 80th Session of the Nevada Legislature for Fiscal Year 2019-2020 or Fiscal Year 2020-2021, the Director of the Office of Finance in the Office of the Governor shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$120,000,000 for Fiscal Year 2019-2020 or Fiscal Year 2020-2021, the Governor, pursuant to NRS 353.225, may direct the Director of the Office of Finance in the Office of the Governor to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

**Sec. 85.** If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

**Sec. 86.** 1. This section and sections 46, 47, 68, 69, 74, 75, 78 and 80 of this act become effective upon passage and approval.

2. Sections 1 to 45, inclusive, 48 to 67, inclusive, 70 to 73, inclusive, 76 and 81 to 85, inclusive, of this act become effective on July 1, 2019.

3. Section 77 of this act becomes effective on July 1, 2019, if, and only if, Senate Bill No. 314 of this session is enacted by the Legislature and becomes effective.

4. Section 79 of this act becomes effective on July 1, 2019, if, and only if, Senate Bill No. 378 of this session is enacted by the Legislature and becomes effective.

