Assembly Bill No. 512–Committee on Ways and Means

CHAPTER.....

AN ACT making appropriations to and authorizing the expenditure of money by the Division of Welfare and Supportive Services of the Department of Health and Human Services for certain information technology upgrades and projects; and providing other matters properly relating thereto.

EXPLANATION - Matter in bolded italics is new; matter between brackets fomitted material; is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- **Section 1.** 1. There is hereby appropriated from the State General Fund to the Division of Welfare and Supportive Services of the Department of Health and Human Services the sum of \$551,505 for the Welfare Administration budget account for the replacement of computer hardware and associated software.
- 2. Expenditure of \$1,355,426 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Division of Welfare and Supportive Services of the Department of Health and Human Services for the same purpose as set forth in subsection 1.
- **Sec. 2.** 1. There is hereby appropriated from the State General Fund to the Division of Welfare and Supportive Services of the Department of Health and Human Services the sum of \$281,644 for the Welfare Administration budget account for the costs of software and upgrades to the information technology system of the Division.
- 2. Expenditure of \$688,879 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Division of Welfare and Supportive Services of the Department of Health and Human Services for the same purpose as set forth in subsection 1.
- **Sec. 3.** 1. There is hereby appropriated from the State General Fund to the Division of Welfare and Supportive Services of the Department of Health and Human Services the sum of \$825,817 for the Welfare Field Services budget account for the replacement of computer hardware and associated software.
- 2. Expenditure of \$1,814,265 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the



Division of Welfare and Supportive Services of the Department of Health and Human Services for the same purpose as set forth in subsection 1.

- **Sec. 4.** 1. There is hereby appropriated from the State General Fund to the Division of Welfare and Supportive Services of the Department of Health and Human Services the sum of \$16,420,672 for the Child Support Enforcement Program budget account for the continuation of an information technology modernization project.
- 2. Expenditure of \$31,875,429 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Division of Welfare and Supportive Services of the Department of Health and Human Services for the same purpose as set forth in subsection 1.
- **Sec. 5.** Any remaining balance of the appropriations made by sections 1 to 4, inclusive, of this act must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.
 - **Sec. 6.** This act becomes effective upon passage and approval.



