

Assembly Bill No. 494–Committee on Ways and Means

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2021-2023 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The sums set forth in sections 2 to 32, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections, and for the support of the government of the State of Nevada for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

	<u>2021-2022</u>	<u>2022-2023</u>
Sec. 2. The Office of the Governor.		
For the support of the:		
Office of the Governor	\$2,868,027	\$2,847,144
Office for New Americans	182,314	287,129
Governor’s Office of Finance	4,284,699	4,821,190
Governor’s Office of Finance – Special Appropriations	8,805,000	320,000
Division of Internal Audits.....	1,644,805	1,683,872
SMART 21	4,560,477	6,979,480
Governor’s Mansion.....	332,280	335,975
High Level Nuclear Waste.....	1,483,866	1,442,892
Governor’s Office of Energy	100	100
Office of Science, Innovation and Technology	4,131,941	4,125,778
Sec. 3. The Office of Lieutenant Governor.		



	<u>2021-2022</u>	<u>2022-2023</u>
For the support of the Office of the Lieutenant Governor	\$628,057	\$644,384
Sec. 4. The Office of Attorney General.		
For the support of the:		
Attorney General		
Administration	\$284,134	\$2,416,610
Special Litigation		
Account	1,303,018	1,302,117
Medicaid Fraud		
Control Unit	100	100
Crime Prevention	638,726	653,383
Office of the Extradition Coordinator	606,991	612,134
Bureau of Consumer Protection	757,189	756,352
Advisory Council for Prosecuting Attorneys	100	100
Grants Unit	44,754	45,670
Victims of Domestic Violence	60,341	62,919
Sec. 5. The Office of Secretary of State.		
For the support of the:		
Office of the Secretary of State	\$17,573,464	\$17,946,243
HAVA Election Reform	760,003	805,543
Sec. 6. The Office of State Treasurer.		
For the support of the Office of the State Treasurer	\$381,954	\$385,846
Sec. 7. The Office of State Controller.		
For the support of the Office of the State Controller	\$5,618,216	\$5,460,805
Sec. 8. Department of Administration.		
For the support of the:		



	<u>2021-2022</u>	<u>2022-2023</u>
National Judicial College and National Council of Juvenile and Family Court Judges.....	\$352,500	\$352,500
Director's Office	33,884	31,271
State Public Works Division - Marlette Lake.....	100	100
State Public Works Division - Facility Condition and Analysis.....	380,099	388,165
State Library.....	2,804,118	2,848,031
Archives and Public Records	1,524,031	1,568,015
Office of Grant Procurement, Coordination and Management.....	544,684	549,034
Sec. 9. Department of Taxation. For the support of the Department of Taxation.....	\$37,872,207	\$38,950,237
Sec. 10. Legislative Fund. For the support of the: Legislative Commission	\$231,542	\$180,276
Audit Division.....	4,315,371	4,668,128
Administrative Division.....	11,153,585	11,347,751
Legal Division.....	10,079,433	10,211,491
Research Division	5,387,195	5,406,198
Fiscal Analysis Division.....	4,688,826	4,757,850
Interim Legislative Operations	952,209	793,328
Sec. 11. Supreme Court of Nevada. For the support of the: Specialty Court.....	\$4,384,251	\$4,384,251



	<u>2021-2022</u>	<u>2022-2023</u>
Supreme Court of Nevada	\$7,752,504	\$7,386,094
Supreme Court Law Library.....	1,948,673	2,022,985
Judicial Programs and Services Division	1,478,539	1,488,402
Judicial Retirement System State Share.....	1,322,137	1,322,137
Senior Justice and Senior Judge Program.....	1,056,324	1,028,775
State Judicial Elected Officials.....	24,752,229	25,648,219
Court of Appeals	3,143,792	3,164,109
Sec. 12. Commission on Judicial Discipline.		
For the support of the Commission on Judicial Discipline.....	\$1,188,545	\$1,214,439
Sec. 13. Governor’s Office of Economic Development.		
For the support of the: Governor’s Office of Economic Development	\$6,813,601	\$6,835,485
Rural Community Development	158,391	162,775
Procurement Outreach Program.....	127,253	136,473
Knowledge Account.....	2,500,000	2,500,000
Workforce Innovations for a New Nevada Account.....	1,500,000	0
Nevada Main Street Program.....	171,016	3,984
Sec. 14. Department of Tourism and Cultural Affairs.		
For the support of the: Museums and History Administration	\$267,166	\$251,147
Nevada Historical Society, Reno	297,029	284,607



	<u>2021-2022</u>	<u>2022-2023</u>
Nevada State		
Museum, Carson		
City.....	\$750,698	\$709,290
Nevada State		
Museum, Las		
Vegas.....	776,602	731,097
Lost City Museum.....	214,257	202,863
Nevada State Railroad		
Museums	589,335	558,493
Nevada Arts Council	642,570	627,308
Nevada Humanities	100,000	100,000
Nevada Indian		
Commission	274,534	266,214
Stewart Indian School		
Living Legacy	123,199	115,720
Sec. 15. Department of Education.		
For the support of the:		
Office of the		
Superintendent	\$2,200,521	\$2,208,183
Parental Involvement		
and Family		
Engagement.....	164,904	178,548
Office of Early		
Learning and		
Development	20,688,711	20,715,359
Literacy Programs	640,447	647,676
Student and School		
Support.....	775,492	1,103,393
Standards and		
Instructional		
Support.....	1,035,299	1,023,740
District Support		
Services.....	1,316,902	1,363,007
Career and Technical		
Education	678,013	678,013
Continuing Education.....	666,089	670,838
Individuals with		
Disabilities		
Education Act.....	146,330	147,714
Assessments and		
Accountability.....	12,783,502	12,894,500



	<u>2021-2022</u>	<u>2022-2023</u>
Educator		
Effectiveness	\$626,904	\$615,989
Data Systems		
Management.....	2,740,855	2,615,628
Safe and Respectful		
Learning	1,071,245	1,091,346
Account for		
Alternative		
Schools.....	96,743	109,485
Sec. 16. Nevada System of Higher Education.		
For the support of the:		
System		
Administration	\$4,380,250	\$4,389,197
Performance Funding		
Pool	0	94,127,422
System Computing		
Center.....	16,589,145	16,622,502
University Press	402,100	403,752
Special Projects	2,006,255	2,008,484
Business Center North.....	1,903,741	1,910,919
Business Center South.....	1,728,883	1,735,444
University of Nevada,		
Reno	119,591,319	96,086,953
UNR – Intercollegiate		
Athletics	4,820,536	4,826,339
Education for		
Dependent		
Children.....	12,614	12,614
UNR – Statewide		
Programs	7,617,413	7,629,749
Agricultural		
Experiment Station.....	4,938,868	4,951,427
Cooperative Extension		
Service.....	3,445,057	3,460,666
UNR – School of		
Medicine	33,286,079	33,351,286
Health Laboratory and		
Research.....	1,577,818	1,583,057
University of Nevada,		
Las Vegas.....	167,375,255	134,489,169
UNLV – School of		
Medicine	36,584,508	36,639,495



	<u>2021-2022</u>	<u>2022-2023</u>
UNLV –		
Intercollegiate		
Athletics	\$6,947,265	\$6,954,090
UNLV – Statewide		
Programs	3,367,202	3,371,330
UNLV Law School	9,283,923	9,310,653
UNLV Dental School	8,743,692	8,787,852
Great Basin College	13,499,206	10,845,688
Nevada State College	23,596,687	18,960,436
Desert Research		
Institute	6,432,752	6,484,130
College of Southern		
Nevada	98,115,838	78,842,982
Western Nevada		
College	13,051,925	10,487,521
Truckee Meadows		
Community		
College	33,350,553	26,800,550
Silver State		
Opportunity Grant		
Program	4,400,000	4,400,000
Prison Education		
Program	345,484	346,161
Capacity Building		
Enhancement	10,154,398	10,154,398
Western Interstate Commission for Higher Education:		
Administration	328,237	327,543
Loans and		
Stipends	943,684	943,684
Sec. 17. Department of Health and Human Services.		
For the support of the:		
Health and Human		
Services		
Administration	\$1,561,841	\$1,566,321
Grants Management		
Unit	37,250	38,371
State Council on		
Developmental		
Disabilities	154,868	157,618
Family Planning	2,378,116	2,378,178
Data Analytics	861,756	905,348



	<u>2021-2022</u>	<u>2022-2023</u>
Patient Protection		
Commission	\$343,397	\$340,845
Division of Health Care Financing and Policy:		
Nevada Medicaid	955,974,849	1,073,913,387
Health Care		
Financing and		
Policy		
Administration	28,276,124	26,848,914
Nevada Check-Up		
Program.....	11,974,368	13,434,509
Aging and Disability Services Division:		
Federal Programs		
and		
Administration	1,926,026	2,091,443
Autism Treatment		
Assistance		
Program.....	5,144,248	6,226,644
Home- and		
Community-		
Based Services	27,048,229	30,203,519
Early Intervention		
Services.....	31,905,219	34,819,097
Consumer Health		
Assistance	370,789	371,757
Commission for		
Persons Who		
Are Deaf and		
Hard of Hearing	25,000	25,000
Desert Regional		
Center.....	89,327,153	98,153,193
Sierra Regional		
Center.....	28,436,647	30,990,306
Rural Regional		
Center.....	10,853,134	11,873,256
Family		
Preservation		
Program.....	1,679,658	1,732,392
Division of Child and Family Services:		
Community		
Juvenile Justice		
Services.....	3,082,781	3,065,658



	<u>2021-2022</u>	<u>2022-2023</u>
Information		
Services.....	\$4,124,510	\$4,274,212
Children, Youth and Family Administration	7,999,413	8,323,098
Nevada Youth Training Center	7,270,681	8,436,832
Caliente Youth Center.....	6,460,715	9,335,454
Rural Child Welfare	8,266,405	8,650,733
Youth Alternative Placement.....	1,798,382	1,399,532
Youth Parole Services.....	3,267,578	3,341,242
Northern Nevada Child and Adolescent Services.....	4,282,680	4,442,272
Clark County Child Welfare.....	50,717,248	51,802,972
Washoe County Child Welfare.....	17,206,318	17,493,782
Southern Nevada Child and Adolescent Services.....	12,670,501	12,977,003
Summit View Youth Center.....	6,272,771	7,267,586
Division of Public and Behavioral Health:		
Public Health:		
Office of Health Administration	163,921	163,921
Maternal, Child and Adolescent Health Services	913,035	954,169
Community Health Services.....	1,278,969	1,413,211
Emergency Medical Services.....	715,167	734,963



	<u>2021-2022</u>	<u>2022-2023</u>
Immunization		
Program.....	\$700,095	\$700,049
Biostatistics and		
Epidemiology.....	322,111	336,153
Chronic Disease	500,184	500,470
Health Care		
Facilities		
Regulation.....	232,982	237,627
Behavioral Health:		
Southern Nevada		
Adult Mental		
Health Services	88,569,828	90,359,510
Northern Nevada		
Adult Mental		
Health Services	21,890,106	24,639,134
Facility for the		
Mental		
Offender	12,809,330	13,118,739
Rural Clinics	12,121,159	13,278,267
Behavioral Health		
Prevention and		
Treatment.....	6,047,277	6,119,756
Problem Gambling	1,939,502	1,945,806
Division of Welfare and Supportive Services:		
Welfare		
Administration	12,180,194	12,648,204
Welfare Field		
Services.....	48,525,589	53,458,651
Assistance to Aged		
and Blind.....	10,989,273	11,223,991
Temporary		
Assistance for		
Needy Families	24,607,702	24,607,702
Child Assistance		
and		
Development.....	2,580,421	2,580,421
Sec. 18. Office of the Military.		
For the support of the:		
Office of the Military	\$4,682,488	\$4,820,369
National Guard		
Benefits	57,818	57,818
Patriot Relief Fund	113,376	113,376



	<u>2021-2022</u>	<u>2022-2023</u>
Division of		
Emergency		
Management.....	\$419,096	\$426,041
Homeland Security.....	157,017	159,684
Sec. 19. Department of Veterans Services.		
For the support of the:		
Department of		
Veterans Services.....	\$2,864,794	\$2,954,696
Northern Nevada		
Veterans Home		
Account.....	351,881	363,167
Sec. 20. Department of Corrections.		
For the support of the:		
Office of the Director	\$30,636,200	\$30,265,150
Prison Medical Care	50,117,345	51,599,698
Correctional Programs.....	9,124,027	9,383,452
Southern Nevada		
Correctional		
Center.....	223,993	224,518
Southern Desert		
Correctional		
Center.....	28,508,260	29,445,282
Nevada State Prison	72,576	72,558
Northern Nevada		
Correctional		
Center.....	30,993,214	31,309,271
Warm Springs		
Correctional		
Center.....	12,637,254	12,966,517
Ely State Prison	25,577,025	26,437,060
Lovelock Correctional		
Center.....	27,474,159	28,279,964
Florence McClure		
Women's		
Correctional		
Center.....	18,468,787	19,154,281
Stewart Conservation		
Camp	1,911,484	1,964,739
Ely Conservation		
Camp	482,460	116,725



	<u>2021-2022</u>	<u>2022-2023</u>
Humboldt		
Conservation		
Camp	\$1,538,046	\$1,589,687
Three Lakes Valley		
Conservation		
Camp	3,091,941	3,200,172
Jean Conservation		
Camp	1,780,273	1,847,556
Pioche Conservation		
Camp	1,948,545	2,014,521
Carlin Conservation		
Camp	1,475,375	1,521,153
Wells Conservation		
Camp	1,438,421	1,486,694
Silver Springs		
Conservation		
Camp	4,820	4,820
Tonopah Conservation		
Camp	1,501,010	1,553,237
Northern Nevada		
Transitional		
Housing	638,918	631,091
High Desert State		
Prison	59,128,739	61,025,206
Casa Grande		
Transitional		
Housing	3,817,573	3,867,791
Sec. 21. Department of Business and Industry.		
For the support of the:		
Business and Industry		
Administration	\$791,939	\$811,490
Office of Business and		
Planning	347,226	358,196
Real Estate		
Administration	1,617,105	1,617,836
Office of Labor		
Commissioner	1,837,121	2,072,924
Sec. 22. State Department of Agriculture.		
For the support of the:		
Agriculture		
Administration	\$285,681	\$193,667



	<u>2021-2022</u>	<u>2022-2023</u>
Plant Health and Quarantine Services	\$497,245	\$512,983
Veterinary Medical Services	982,314	957,297
Predatory Animal and Rodent Control	931,698	945,301
Nutrition Education Programs	729,996	730,312
Livestock Enforcement	257,239	265,174
Commodity Foods Distribution	160,506	160,506
Sec. 23. State Department of Conservation and Natural Resources.		
For the support of the:		
Conservation and Natural Resources Administration	\$1,119,881	\$1,256,989
Division of State Parks	7,199,630	7,111,371
Nevada Tahoe Regional Planning Agency	1,584	1,584
Division of Forestry	7,894,182	7,813,583
Forest Fire Suppression	4,439,179	4,435,612
Forestry Conservation Camps	6,527,983	6,674,080
Wildland Fire Protection Program	50,000	50,000
Division of Water Resources	7,495,586	7,438,733
Division of State Lands	1,578,108	1,616,495
Division of Natural Heritage	200,000	0
Division of Outdoor Recreation	526,711	531,349
Conservation Districts Program	494,501	553,501



	<u>2021-2022</u>	<u>2022-2023</u>
Office of Historic Preservation.....	\$445,210	\$526,048
Comstock Historic District.....	209,668	212,423
Sec. 24. Tahoe Regional Planning Agency. For the support of the Tahoe Regional Planning Agency	\$1,705,401	\$1,705,401
Sec. 25. Department of Wildlife. For the support of the:		
Law Enforcement	\$57,402	\$57,402
Fisheries Management.....	150,918	150,918
Game Management	84,201	84,201
Diversity Division	436,940	441,322
Conservation Education	234,227	234,227
Habitat	156,332	156,332
Sec. 26. Department of Employment, Training and Rehabilitation. For the support of the:		
Nevada Equal Rights Commission	\$1,529,840	\$1,730,891
Bureau of Vocational Rehabilitation.....	2,412,597	2,400,644
Bureau of Services to Persons Who Are Blind or Visually Impaired	496,294	521,112
Commission on Postsecondary Education	541,435	573,333
Governor's Office of Workforce Innovation	2,541	2,541
Nevada P20 Workforce Reporting.....	859,571	866,624
Sec. 27. Department of Motor Vehicles. For the support of the: Division of Field Services.....	\$23,915	\$23,915



	<u>2021-2022</u>	<u>2022-2023</u>
Division of Central Services and Records	\$4,565	\$4,565
Sec. 28. Department of Public Safety.		
For the support of the:		
Training Division	\$1,295,643	\$1,317,690
Justice Grant	265,874	230,196
Nevada Highway Patrol Division	60,955	60,955
Dignitary Protection	1,310,413	1,327,190
Investigation Division	6,412,243	6,557,405
State Board of Parole Commissioners.....	3,458,675	3,334,404
Division of Parole and Probation	53,657,301	55,375,244
Central Repository for Nevada Records of Criminal History	276,725	276,725
Child Volunteer Background Checks.....	15,086	15,086
State Fire Marshal	100	100
Nevada Office of Cyber Defense Coordination	502,424	512,157
Sec. 29. Commission on Ethics.		
For the support of the Commission on Ethics.....	\$244,300	\$242,795
Sec. 30. Public Employees' Benefits Program.		
For the support of the Public Employees' Benefits Program.....	\$6,009,449	\$6,009,449
Sec. 31. Department of Indigent Defense Services.		
For the support of the:		
Department of Indigent Defense Services.....	\$1,045,351	\$1,060,769
Office of the State Public Defender	1,478,503	1,482,579
Sec. 32. Department of Sentencing Policy.		



	<u>2021-2022</u>	<u>2022-2023</u>
For the support of the Department of Sentencing Policy.....	\$503,781	\$508,654

Sec. 33. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for Fiscal Year 2021-2022 and Fiscal Year 2022-2023:

Department of Motor Vehicles:		
Office of the Director	\$2,822,434	\$2,677,902
Administrative		
Services Division	8,893,331	9,206,466
Hearings Office	1,316,988	1,320,396
Automation.....	6,454,435	6,538,550
Division of Field		
Services.....	14,188,992	14,937,253
Division of		
Compliance		
Enforcement.....	6,992,665	7,150,669
Division of Central		
Services and		
Records	3,691,699	3,909,320
Division of		
Management		
Services and		
Programs	1,547,989	1,592,137
Motor Carrier		
Division.....	2,646,513	2,677,734
System Technology		
Application		
Redesign.....	15,846,285	23,384,774
Department of Public Safety:		
Training Division	\$947,430	\$963,135
Nevada Highway		
Patrol Division	76,490,341	78,955,061
Highway Safety Plan		
and Administration.....	365,134	380,158
Investigation Division	430,005	440,689
State Emergency		
Response		
Commission	246,048	230,214
Highway Safety		
Grants Account	45,857	47,141

Department of Business and Industry:



	<u>2021-2022</u>	<u>2022-2023</u>
Transportation Authority	\$2,682,772	\$2,654,126
Legislative Fund:		
Legislative Commission	\$5,000	\$5,000
Governor’s Office of Finance:		
SMART 21	\$1,064,446	\$1,631,885

Sec. 34. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive; and

(b) Work-programmed for the two separate fiscal years of the 2021-2023 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada, the Legislative Fund and the Tahoe Regional Planning Agency are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive.

Sec. 35. The sums appropriated to:

1. Forest Fire Suppression;
2. National Guard Benefits;
3. Maternal, Child and Adolescent Health Services;
4. Immunization Program;
5. Welfare Administration;
6. Welfare Field Services;
7. Temporary Assistance for Needy Families;
8. Assistance to Aged and Blind;
9. Child Assistance and Development;
10. Nevada Medicaid;
11. Health Care Financing and Policy Administration;
12. Nevada Check-Up Program;
13. Rural Child Welfare;



14. Attorney General's Special Litigation Account;
15. Attorney General's Office of the Extradition Coordinator;
16. Clark County Child Welfare;
17. Washoe County Child Welfare;
18. Child Volunteer Background Checks;
19. High Level Nuclear Waste;
20. Department of Education's Assessments and Accountability;
21. Problem Gambling; and
22. System Technology Application Redesign,

↳ are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 36. Of the amounts appropriated by sections 2 to 32, inclusive, of this act, the amounts appropriated in both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 to finance deferred maintenance and extraordinary maintenance projects approved within agency budgets are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 37. Of the amounts appropriated to the Office of Science, Innovation and Technology in the Office of the Governor by section 2 of this act, \$1,000,000 in Fiscal Year 2021-2022 and \$1,000,000 in Fiscal Year 2022-2023 to fund the development and improvement of broadband for schools and libraries, are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for the development and improvement of broadband for schools and libraries as approved by the Legislature.

Sec. 38. Of the amounts appropriated to the Governor's Office of Finance by section 2 of this act to the Special Appropriations budget account, a total of \$25,000 in Fiscal Year 2021-2022 is intended to support Civil Air Patrol operations and is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023. Any amount so transferred must be used to pay for Civil Air Patrol operations as approved by the Legislature.



Sec. 39. Of the amounts appropriated to the Governor's Office of Finance by section 2 of this act to the Special Appropriations budget account, a total of \$8,530,000 in Fiscal Year 2021-2022 is intended to support grants to establish new or expanded Graduate Medical Education programs and is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023. Any amount so transferred must be used to support grants to establish new or expanded Graduate Medical Education programs as approved by the Legislature.

Sec. 40. Of the amounts appropriated to the Office of the Secretary of State by section 5 of this act, \$607,416 in Fiscal Year 2021-2022 and \$607,416 in Fiscal Year 2022-2023 to fund enhancements to the Cenuity system, are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for Cenuity system enhancements as approved by the Legislature.

Sec. 41. Of the amounts appropriated to the Supreme Court of Nevada by section 11 of this act:

1. The amount of \$192,120 in Fiscal Year 2021-2022 to fund an upgrade to the Court's interface with the Nevada Criminal Justice Information System of the Department of Public Safety which is not committed for expenditure by June 30, 2022, must be transferred to the Supreme Court of Nevada budget account as soon as practicable after June 30, 2022. Any amount so transferred must be used to upgrade the Court's interface with the Nevada Criminal Justice Information System of the Department of Public Safety in Fiscal Year 2022-2023 as approved by the Legislature. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund on or before September 15, 2023.

2. The amount of \$60,450 in Fiscal Year 2021-2022 to fund an upgrade to the Court's Multi-County Integrated Justice Information System to allow for the electronic transmittal of temporary protective orders which is not committed for expenditure by June 30, 2022, must be transferred to the Supreme Court of Nevada



budget account as soon as practicable after June 30, 2022. Any amount so transferred must be used to upgrade the Court's Multi-County Integrated Justice Information System to allow for the electronic transmittal of temporary protective orders in Fiscal Year 2022-2023 as approved by the Legislature. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund on or before September 15, 2023.

Sec. 42. Of the amounts appropriated to the Department of Education by section 15 of this act for the Data Systems Management budget account, \$40,000 in Fiscal Year 2021-2022 to support system costs associated with virtual auditing of hospitals or other licensed facilities that receive reimbursement for educational services pursuant to NRS 387.1225, is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to support system costs associated with virtual auditing of hospitals or other licensed facilities that receive reimbursement for educational services pursuant to NRS 387.1225 as approved by the Legislature.

Sec. 43. Of the amounts appropriated to the Department of Education by section 15 of this act for the Educator Effectiveness budget account, \$21,500 in Fiscal Year 2021-2022 is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for the administration and monitoring of programs related to financial literacy as approved by the Legislature.

Sec. 44. Of the amounts appropriated to the Division of Public and Behavioral Health of the Department of Health and Human Services by section 17 of this act to the Northern Nevada Adult Mental Health Services budget account, \$693,139 in Fiscal Year 2021-2022 and \$1,082,538 in Fiscal Year 2022-2023 to fund community-based living arrangement services, are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be



transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for community-based living arrangement services as approved by the Legislature.

Sec. 45. Of the amounts appropriated to the Office of the Military by section 18 of this act, \$405,000 in Fiscal Year 2021-2022 and \$405,000 in Fiscal Year 2022-2023 to finance the Nevada National Guard Youth Challenge program are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the continued implementation and operation of the Nevada National Guard Youth Challenge program as approved by the Legislature.

Sec. 46. Of the amounts appropriated to the State Department of Conservation and Natural Resources by section 23 of this act for the Conservation and Natural Resources Administration budget account, \$179,680 in Fiscal Year 2021-2022 and \$179,680 in Fiscal Year 2022-2023 to fund contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool, are available in both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool as approved by the Legislature.

Sec. 47. Of the amounts appropriated to the State Department of Conservation and Natural Resources by section 23 of this act for the Division of Natural Heritage budget account, \$200,000 in Fiscal Year 2021-2022 to fund contract scientists to support Nevada's Climate Initiative is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract scientists to support Nevada's Climate Initiative as approved by the Legislature.



Sec. 48. Of the amounts appropriated to the Department of Public Safety by section 28 of this act for the Division of Parole and Probation budget account, \$1,311,601 in Fiscal Year 2021-2022 to fund the replacement of the Offender Tracking Information System is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the replacement of the Offender Tracking Information System as approved by the Legislature.

Sec. 49. Of the amounts appropriated to the Department of Motor Vehicles by section 33 of this act for the Administrative Services Division budget account, \$2,000,000 in Fiscal Year 2021-2022 and \$2,000,000 in Fiscal Year 2022-2023 to fund credit card fees are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card fees as approved by the Legislature.

Sec. 50. Any remaining balance of the \$1,000,000 appropriation from the State General Fund approved by the 2015 Legislature for sagebrush habitat improvement projects does not revert to the State General Fund.

Sec. 51. Any money remaining in the Catalyst Account created by NRS 231.1573 at the end of Fiscal Year 2020-2021 does not revert to the State General Fund. The balance in the Account and any portion of appropriations remaining at the end of Fiscal Year 2020-2021 must be carried forward to Fiscal Year 2021-2022. Any balance in the Account and any portion of appropriations made to the Account remaining at the end of Fiscal Year 2021-2022 must be carried forward. Notwithstanding the provisions of NRS 231.1573 to the contrary, any balance in the Account and any portion of appropriations made to the Account remaining at the end of Fiscal Year 2022-2023 must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund by September 15, 2023.

Sec. 52. Any money remaining in the Knowledge Account created by NRS 231.1592 and the Account for the Nevada Main Street Program created by NRS 231.1536 at the end of Fiscal Year 2020-2021 and any remaining portion of any appropriations made to those Accounts for the 2019-2021 biennium do not revert to the



State General Fund. The balance in those Accounts and any portion of appropriations remaining at the end of Fiscal Year 2020-2021 must be carried forward to Fiscal Year 2021-2022. Any balance in those Accounts and any portion of appropriations made to those Accounts remaining at the end of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, respectively, must be carried forward.

Sec. 53. Any money remaining in the Workforce Innovations for a New Nevada Account created by NRS 231.151 at the end of Fiscal Year 2021-2022 does not revert to the State General Fund and must be carried forward to Fiscal Year 2022-2023. Any money remaining in the Account at the end of Fiscal Year 2022-2023 must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund by September 15, 2023.

Sec. 54. 1. Any money remaining in the Workforce Innovations for a New Nevada Account created by NRS 231.151 at the end of Fiscal Year 2020-2021 and any remaining portion of any appropriations made to the Account for the 2019-2021 biennium does not revert to the State General Fund.

2. The balance in the Account and any portion of appropriations remaining at the end of Fiscal Year 2020-2021 must be carried forward to Fiscal Year 2021-2022.

3. Any balance in the Account and any portion of appropriations made to the Account remaining at the end of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, respectively, must be carried forward.

Sec. 55. Any remaining balance of the appropriation made to the Nevada System of Higher Education by section 16 of this act for the Education for Dependent Children budget account does not revert to the State General Fund pursuant to NRS 396.545.

Sec. 56. The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by appropriations from the State General Fund or the State Highway Fund.

Sec. 57. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2021-2022



and Fiscal Year 2022-2023, and may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations and from one fiscal year to the other with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 58. The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 17 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 59. The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and the Nevada Check-Up Program budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 60. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Summit View Youth Center, Caliente Youth Center and the Nevada Youth Training Center budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 61. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Northern Nevada Child and Adolescent Services and Southern Nevada Child and Adolescent Services budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 62. It is the intent of the Legislature that the amounts appropriated by section 17 of this act to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and the Nevada Check-Up Program budget accounts must be expended in such a manner as to continue the current service delivery model for prescription drugs in which persons enrolled in Medicaid and Check-Up managed care



programs receive prescription drugs through a Medicaid managed care organization in the 2021-2023 biennium.

Sec. 63. The sums appropriated to the Public Employees' Benefits Program pursuant to section 30 of this act may only be expended for the purposes of funding a 1-month state participant premium holiday in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and any funds otherwise unexpended for this purpose must be reverted to the State General Fund at the end of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, respectively.

Sec. 64. 1. Notwithstanding the provisions of subsection 2 of NRS 432B.2185, the Division of Child and Family Services of the Department of Health and Human Services shall identify the dollar amount of services provided through the Medicaid state plan option originally approved on August 7, 2020, including any amendments or adjustments, for specialized foster care that duplicates services funded by amounts appropriated by section 17 of this act to the Division of Child and Family Services for the Clark County Child Welfare and Washoe County Child Welfare budget accounts and revert to the State General Fund the identified dollar amount at the end of each fiscal year in the 2021-2023 biennium. Reversions must not exceed the amount originally determined for support of specialized foster care: \$1,432,416 per fiscal year for the Washoe County Child Welfare budget account and \$2,998,632 per fiscal year for the Clark County Child Welfare budget account.

2. The Division of Child and Family Services shall identify the dollar amount of services provided through the Medicaid state plan option originally approved on August 7, 2020, including any amendments or adjustments, for specialized foster care that duplicates services funded by amounts appropriated by section 17 of this act to the Division of Child and Family Services for the Rural Child Welfare budget account and revert to the State General Fund the identified dollar amount at the end of each fiscal year in the 2021-2023 biennium. Reversions must not exceed the amount of State General Fund money appropriated for support of such specialized foster care: \$516,888 in Fiscal Year 2021-2022 and \$527,626 in Fiscal Year 2022-2023.

Sec. 65. 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using



a different source of funding to pay the providers of services if the persons previously served by a division no longer require the provision of services from the division of the Department.

2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services of the United States Department of Health and Human Services and authorized by the State Plan for Medicaid, must:

(a) Be used to pay administrative and related costs and the State's share of the cost for the expansion of the upper payment limit program. Any money to pay the State's share of the cost for the expansion of the upper payment limit program must be transferred not later than September 30 of the following fiscal year for the benefit of that year's upper payment limit program.

(b) After being used to satisfy the requirements of paragraph (a), be, as appropriate:

(1) Reserved for reversion to the State General Fund and reverted to the State General Fund at the end of each fiscal year of the 2021-2023 biennium; or

(2) Transferred to the Fund for a Healthy Nevada created by NRS 439.620 at the end of each fiscal year of the 2021-2023 biennium.

Sec. 66. The sums appropriated to the Aging and Disability Services Division of the Department of Health and Human Services by section 17 of this act for the Desert Regional Center, Sierra Regional Center and Rural Regional Center budget accounts may be transferred between those budget accounts for residential support, family support and respite and jobs and day training services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 67. 1. Except as otherwise provided in subsection 2, the sums appropriated to the Department of Corrections by section 20 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

2. The provisions of subsection 1 do not apply to appropriations to the Department for:

(a) Deferred maintenance and extraordinary maintenance projects transferred pursuant to section 36 of this act.

(b) The sums appropriated to the Ely Conservation Camp budget account pursuant to section 20 of this act except for inmate-driven costs budgeted for Fiscal Year 2021-2022 with the approval of the Interim Finance Committee.



Sec. 68. The sums appropriated to the Nevada System of Higher Education by section 16 of this act may be transferred among the various budget accounts of the Nevada System of Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 69. Except as otherwise provided in this section, the sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services by section 17 of this act for the Clark County Child Welfare and Washoe County Child Welfare budget accounts for the purpose of providing respite and block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs, except that the Division may request additional sums for the adoption assistance programs established in NRS 432B.219.

Sec. 70. Except as otherwise provided in this section, the total sums appropriated by section 17 of this act to each of the budget accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 35 of this act, except for the sums appropriated for the Welfare Administration, Welfare Field Services, Assistance to Aged and Blind and Health Care Financing and Policy Administration budget accounts, are limits. The Division of Health Care Financing and Policy or Division of Welfare and Supportive Services shall not request additional money for these programs, except for:

1. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 in the event that federal financial participation rates are less than the amounts approved by the Legislature effective on October 1, 2021;

2. Costs related to additional services mandated by the Federal Government on or after October 1, 2021, and which are not specifically funded in the Nevada Medicaid budget account in Fiscal Year 2021-2022 and Fiscal Year 2022-2023;

3. Costs related to the Medicaid county match and waiver populations that exceed the 8-cent county reimbursement cap established pursuant to NRS 428.285;

4. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023, in the event that the annual allocation of federal Temporary Assistance for Needy Families block grant funds is lower than the amounts approved by the Legislature for either fiscal year;



5. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 due to federal changes in the payment structure of Nevada Medicaid or the Nevada Check-Up Program; and

6. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 due to higher than budgeted prescription drug costs for fee-for-service participants.

Sec. 71. In addition to the requirements of NRS 353.225, for Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 72. 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year of the 2021-2023 biennium may be carried forward for a maximum of 2 fiscal years, after which time any unexpended amounts must be reverted to the State General Fund.

2. All money appropriated by section 16 of this act, other than the amounts described in subsection 1 to match documented research grants, is subject to the provisions of section 93 of this act.

Sec. 73. 1. The sum appropriated to the Nevada System of Higher Education for the Performance Funding Pool budget account by section 16 of this act for Fiscal Year 2022-2023 may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. Any balance of money appropriated for Fiscal Year 2022-2023 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2022-2023 pursuant to subsection 1 may be carried forward to Fiscal Year 2023-2024 for transfer to the respective formula-funded budget accounts in Fiscal Year 2023-2024 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

3. Any remaining balance of money appropriated for Fiscal Year 2022-2023 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2022-2023 or Fiscal Year 2023-2024 may be carried forward to Fiscal Year 2024-2025 for transfer to the Nevada System of Higher Education in Fiscal Year 2024-2025 to be used for system-wide, need-based student financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.



Sec. 74. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Office of Finance in the Office of the Governor only for expenses incurred in the suppression of fires or response to emergencies charged to the Forest Fire Suppression budget account of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the Forest Fire Suppression budget account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year in which the temporary advance was approved.

Sec. 75. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency, as defined in subsection 1 of NRS 353.263, and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request



from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Office of Finance in the Office of the Governor.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Office of Finance in the Office of the Governor for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to a budget account pursuant to subsection 2 must be repaid as soon as possible, and must come from the Emergency Account created by NRS 353.263.

Sec. 76. 1. If the Director of the Department of Veterans Services determines that delays in the receipt of federal reimbursement for services provided by the Northern Nevada Veterans Home will result in insufficient revenues to pay authorized expenditures, the Director may submit a request for a temporary advance from the State General Fund to the Director of the Office of Finance in the Office of the Governor to pay authorized expenditures to support operational costs of the Northern Nevada Veterans Home.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Office of Finance as authorized pursuant to this section is limited to the total reimbursement due from the Federal Government for operational costs incurred by the Northern Nevada Veterans Home.

4. Any money which is temporarily advanced from the State General Fund to pay authorized expenditures to support operational



costs of the Northern Nevada Veterans Home pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year in which the temporary advance was approved.

Sec. 77. There is hereby appropriated from the State Highway Fund to the Department of Motor Vehicle for the System Technology Application Redesign budget account the sums of \$6,708,275 in Fiscal Year 2021-2022 and \$6,860,553 in Fiscal Year 2022-2023 to support the Department's plan to redesign its computer system.

Sec. 78. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,090,216 in Fiscal Year 2021-2022 and the sum of \$1,506,999 in Fiscal Year 2022-2023 for staffing, operational and inmate-driven costs related to the Ely Conservation Camp for allocation to the Ely Conservation Camp budget account of the Department of Corrections upon demonstration by the Department of Corrections that the Ely Conservation Camp will be reopened and upon recommendation of the Governor.

2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30, of the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

Sec. 79. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$4,505,931 in Fiscal Year 2021-2022 and the sum of \$4,675,942 in Fiscal Year 2022-2023 for expenditures related to 52 vacant Correctional Officer positions assigned to three closed housing units located at Ely State Prison for allocation to the Department of Corrections if housing units are required to be reopened to address an unforeseen increase in the inmate population and upon recommendation of the Governor.

2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30, of the respective fiscal years, by the entity to which the



appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

Sec. 80. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,169,427 in Fiscal Year 2021-2022 and the sum of \$1,169,427 in Fiscal Year 2022-2023 for allocation to the Department of Indigent Defense Services to fund costs in excess of the estimated county maximum contribution amounts for the provision of indigent defense services for the 10 rural counties defined in the *Davis v. State* (Nev. First Jud. Dist. Ct. Case No. 170C002271B (Aug. 11, 2020)) consent judgment (Churchill, Douglas, Esmeralda, Eureka, Lander, Lincoln, Lyon, Mineral, Nye and White Pine). Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Department of Indigent Defense Services of financial reports demonstrating costs in excess of a county's maximum contribution formula, and up to the amount approved by the Board of Indigent Defense Services for that county.

2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30 of the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

Sec. 81. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$578,188 in Fiscal Year 2022-2023 for allocation to the Division of Public and Behavioral Health of the Department of Health and Human Services to fund three Psychiatric Nurse positions and one Senior Psychiatrist position to support the Medication Clinic in the Southern Nevada Adult Mental Health Services budget account.



Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Division of Public and Behavioral Health of a revised and validated analysis concerning staff-to-patient ratios and budgeted positions, demonstrating the need for the positions based upon the actual caseload that is experienced.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.

Sec. 82. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$239,271 in Fiscal Year 2022-2023 for allocation to the Division of Public and Behavioral Health of the Department of Health and Human Services to fund one Psychiatric Nurse position and one Mid-Level Practitioner position to support the Medication Clinic in the Northern Nevada Adult Mental Health Services budget account. Money appropriated by this section can only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Division of Public and Behavioral Health of a revised and validated analysis concerning staff-to-patient ratios and budgeted positions, demonstrating the need for the positions based upon actual caseload experienced.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.

Sec. 83. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,876,749 in Fiscal Year 2021-2022 for allocation to the Bureau of Vocational Rehabilitation or the Bureau of Services to the Blind or



Visually Impaired of the Department of Employment, Training and Rehabilitation to provide vocational rehabilitation services to clients. The money appropriated by this subsection may be allocated to the Bureau of Vocational Rehabilitation or the Bureau of Services to the Blind or Visually Impaired of the Department of Employment, Training and Rehabilitation in either Fiscal Year 2021-2022 or Fiscal Year 2022-2023 upon recommendation of the Governor upon submittal of documentation demonstrating the need for additional funding to provide vocational rehabilitation services to clients.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.

Sec. 84. There is hereby appropriated from the State General Fund the sum of \$176,710 to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

Sec. 85. There is hereby appropriated from the State General Fund to the Legislative Fund created by NRS 218A.150 the sum of \$9,676,318 for the costs of the 81st Legislative Session.

Sec. 86. The State Controller shall transfer from the Account to Stabilize the Operation of the State Government created by NRS 353.288 to the State General Fund the sum of \$97,545,079 for unrestricted State General Fund use.

Sec. 87. The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid and Nevada Check-Up Program budget accounts may be transferred to the Health Care Financing and Policy Administration budget account with the approval of the Interim Finance Committee upon recommendation of the Governor. Money may only be transferred to the Health Care Financing and Policy Administration budget account pursuant to this section for personnel and administrative costs necessary for implementing the provisions of NRS 422.4025 to 422.4056, inclusive, in Fiscal Year 2021-2022 and Fiscal Year



2022-2023 upon submittal of analysis demonstrating savings in the Nevada Medicaid and Nevada Check-Up Program budget accounts resulting from the provisions of NRS 422.4025 to 422.4056, inclusive.

Sec. 88. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$12,375 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 191 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 191 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 89. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$14,500 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 256 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 256 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 90. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$12,250 to the Health Care Financing and Policy



Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 154 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 154 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 91. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$57,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 420 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 420 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 92. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$13,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 387 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 387 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of



the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022 and reverts to the State General Fund on or before September 16, 2022.

Sec. 93. 1. Except as otherwise provided in this section and sections 52, 54, 55, 72, 73 and 84 of this act, any balances of the appropriations made in this act for Fiscal Year 2021-2022 and Fiscal Year 2022-2023 must not be committed for expenditure after June 30 of each fiscal year, respectively, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and, except as otherwise provided in subsection 2, must be reverted to the fund from which appropriated on or before September 16, 2022, and September 15, 2023, of each fiscal year, respectively.

2. Any balance of the appropriations made to the Legislative Fund by sections 10 and 85 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 94. The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2021-2023 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Office of Finance in the Office of the Governor from the previous fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 95. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 96. The State Controller shall pay the annual salaries of Supreme Court Justices, Court of Appeals Judges, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for



that office must not be made if it will result in the issuance of a separate check.

Sec. 97. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 81st Session of the Nevada Legislature for Fiscal Year 2021-2022 or Fiscal Year 2022-2023, the Director of the Office of Finance in the Office of the Governor shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$120,000,000 for Fiscal Year 2021-2022 or Fiscal Year 2022-2023, the Governor, pursuant to NRS 353.225, may direct the Director of the Office of Finance in the Office of the Governor to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

Sec. 98. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 99. If the name of an officer or agency has been changed or the responsibilities of an officer or agency have been transferred pursuant to the provisions of another act enacted by the Legislature this session and approved by the Governor and the change in name or transfer of duties is not indicated in this act, any reference to that officer or agency in this act shall be deemed to refer to the officer or agency the name of which or duties of which have been changed or transferred by the other act.



Sec. 100. Section 31 of chapter 5, Statutes of Nevada 2020, 31st Special Session, at page 48, is hereby amended to read as follows:

Sec. 31. Section 17 of chapter 544, Statutes of Nevada 2019, at page 3345, is hereby amended to read as follows:

Sec. 17. Department of Health and Human Services.

For the support of the:

Health and Human
Services

Administration..... \$1,461,081 \$1,473,331

Grants Management

Unit..... 37,215 40,527

Office of the State

Public Defender..... 1,941,661 1,524,461

Consumer Health

Assistance..... 400,323 458,460

State Council on

Developmental

Disabilities..... 156,809 155,403

Family Planning..... 3,000,000 3,000,000

Division of Health Care Financing and Policy:

Nevada Medicaid...805,620,640 767,246,616

Health Care

Financing and

Policy

Administration ... 28,526,446 27,950,901

Nevada Check-Up

Program..... 5,565,297 11,402,376

Aging and Disability Services Division:

Federal Programs

and

Administration ... 1,998,970 2,152,466

Autism Treatment

Assistance

Program..... 8,161,244 3,506,458

Home- and

Community-

Based Services ... 24,134,500 23,498,777

Early Intervention

Services 31,281,073 30,077,524

Desert Regional

Center 83,235,107 83,602,834



Sierra Regional		
Center	\$26,918,935	\$27,355,283
Rural Regional		
Center	10,819,138	10,855,243
Family		
Preservation		
Program	1,711,905	1,767,273
Division of Child and Family Services:		
Community		
Juvenile Justice		
Services	2,967,825	3,003,819
Information		
Services	4,514,159	4,423,282
Children, Youth		
and Family		
Administration ...	6,864,040	6,815,316
Nevada Youth		
Training		
Center	7,772,160	7,302,563
Caliente Youth		
Center	8,975,448	7,255,228
Rural Child		
Welfare	7,872,045	7,937,181
Youth Alternative		
Placement	2,184,481	2,184,481
Youth Parole		
Services	3,318,783	3,390,992
Northern Nevada		
Child and		
Adolescent		
Services	4,325,344	3,149,426
Clark County		
Child Welfare	54,292,727	54,778,363
Washoe County		
Child Welfare	17,727,632	17,831,693
Southern Nevada		
Child and		
Adolescent		
Services	13,994,614	13,483,291
Summit View		
Youth Center	6,787,293	6,407,112



Division of Public and Behavioral Health:

Public Health:

Office of Health Administration ...	\$5,392,311	\$5,288,511
Maternal, Child and Adolescent Health Services	1,368,459	1,393,559
Community Health Services	1,583,180	1,463,045
Emergency Medical Services	725,087	738,092
Immunization Program.....	738,732	1,063,650
Biostatistics and Epidemiology	395,920	396,124
Chronic Disease.....	500,000	481,971
Nevada Central Cancer Registry	166,780	0
Health Care Facilities Regulation	600,840	413,150

Behavioral Health:

Behavioral Health Administration ...	3,580,103	3,514,428
Southern Nevada Adult Mental Health Services ..	81,939,429	82,742,807
Northern Nevada Adult Mental Health Services ..	24,290,635	24,382,209
Facility for the Mental Offender	11,767,298	12,020,997
Rural Clinics.....	11,984,407	12,158,394
Behavioral Health Prevention and Treatment	6,444,010	6,470,473
Problem Gambling ..	1,681,294	1,274,513



Division of Welfare and Supportive Services:

Welfare		
Administration...	\$11,374,234	\$11,088,686
Welfare Field		
Services	41,013,504	28,811,741
Assistance to Aged		
and Blind.....	10,763,355	11,187,527
Temporary		
Assistance for		
Needy Families ..	24,607,703	24,607,703
Child Assistance		
and		
Development	2,580,421	2,580,421
Child Support		
Enforcement		
Program.....	355,493	61,860

↪ The reductions to the appropriations for Nevada Medicaid and the Nevada Check-Up Program for Fiscal Year 2020-2021 pursuant to this section include, without limitation ~~the~~:

- ~~— 1. Reduction in reimbursement rates in the fee schedule for providers by 6 percent.~~
- ~~— 2. Reductions in the reimbursement rate for neonatal intensive care unit services.~~
- ~~— 3. Elimination of the increase in acute care per diem hospital reimbursement rates funded through section 7 of chapter 615, Statutes of Nevada 2019, at page 4017.~~
- ~~— 4. Revision] , revision of the rate methodology for habilitation providers.~~
- ~~[5. Delay of non-capitated payments to managed care organizations until Fiscal Year 2021-2022.~~
- ~~— 6. Implementation of a specialty pharmacy provider network.]~~

Sec. 101. Section 2 of chapter 462, Statutes of Nevada 2019, at page 2799, is hereby amended to read as follows:

Sec. 2. 1. Any remaining balance of the appropriation made by subsection 1 of section 1 of chapter 462, Statutes of Nevada 2019, at page 2799, must not be committed for expenditure after June 30, 2022, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any



purpose after September 16, 2022, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022.

2. Any remaining balance of the ~~appropriations~~ appropriation made by *subsection 2* of section 1 of ~~this act~~ *chapter 462, Statutes of Nevada 2019, at page 2799*, must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 102. Section 8 of chapter 467, Statutes of Nevada 2019, at page 2804, is hereby amended to read as follows:

Sec. 8. 1. Any remaining balance of the appropriations made by sections 1 ~~to 7,~~ , 2 and 4 to 7, inclusive, of ~~this act~~ *chapter 467, Statutes of Nevada 2019, at page 2803*, must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

2. *Any remaining balance of the appropriation made by section 3 of chapter 467, Statutes of Nevada 2019, at page 2803, must not be committed for expenditure after June 30, 2022, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or*



transferred, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 103. 1. This section and sections 50, 51, 52, 85, 93 and 99 to 102, inclusive, of this act become effective upon passage and approval.

2. Sections 1 to 49, inclusive, 55 to 76, inclusive, 78 to 84, inclusive, 86, 87 and 94 to 98, inclusive, of this act become effective on July 1, 2021.

3. Section 53 of this act becomes effective on July 1, 2021, if, and only if, Senate Bill No. 24 of this session is not enacted by the Legislature.

4. Section 54 of this act becomes effective upon passage and approval if and only if Senate Bill No. 24 of this session is enacted by the Legislature and becomes effective.

5. Section 77 of this act becomes effective on July 1, 2021, if and only if, both Assembly Bill Nos. 488 and 491 of this session are not enacted by the Legislature.

6. Section 88 of this act becomes effective on July 1, 2021, if, and only if, Assembly Bill No. 191 of this session is enacted by the Legislature and becomes effective.

7. Section 89 of this act becomes effective on July 1, 2021, if, and only if, Assembly Bill No. 256 of this session is enacted by the Legislature and becomes effective.

8. Section 90 of this act becomes effective on July 1, 2021, if, and only if, Senate Bill No. 154 of this session is enacted by the Legislature and becomes effective.

9. Section 91 of this act becomes effective on July 1, 2021, if, and only if, Senate Bill No. 420 of this session is enacted by the Legislature and becomes effective.

10. Section 92 of this act becomes effective on July 1, 2021, if, and only if, Assembly Bill No. 387 of this session is enacted by the Legislature and becomes effective.

